

ANNEXURE-I

(Amount in lakhs)

REVISED ESTIMATES 2022-23

Sl.No	Name of the Unit/AICRP/Network	Other than NEH & TSP				TOTAL ONEH/TSP/SCSP	NEH		TOTAL NEH	TSP		TOTAL TSP	SCSP		TOTAL SCSP	TOTAL				GRAND TOTAL	
		Name of the	General	Capital	Salary		Pension	General		Capital	General		Capital	General		Capital	General	Capital	Salary		Pension
	DCR,	651.00	200.00	1481.54	156.42	2488.96	0.00	0.00	0.00	10.00	0.00	10.00	0.00	0.00	0.00	661.00	200.00	1481.54	156.42	2498.96	
38	NIPB, New	662.09	169.98	1244.36	114.90	2191.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	662.09	169.98	1244.36	114.90	2191.33	
39	Translational Genomics in AICRP on Bio	120.00	25.00	0.00	0.00	145.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	120.00	25.00	0.00	0.00	145.00	
	NRC Plant	782.09	194.98	1244.36	114.90	2336.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	782.09	194.98	1244.36	114.90	2336.33	
40	DR & MR,	400.00	150.00	916.34	0.00	1466.34	0.00	0.00	0.00	25.00	0.00	25.00	60.00	30.00	90.00	485.00	180.00	916.34	0.00	1581.34	
41	AICRP on DR & MR,	170.00	0.00	1200.00	0.00	1370.00	75.00	0.00	75.00	20.00	0.00	20.00	0.00	0.00	0.00	265.00	0.00	1200.00	0.00	1465.00	
42	IIMR,	725.00	200.00	2003.70	134.00	3062.70	5.00	0.00	5.00	45.00	0.00	45.00	60.00	30.00	90.00	750.00	180.00	2116.34	0.00	3046.34	
43	AICRP on IIMR,	419.00	0.00	2584.00	0.00	3003.00	10.00	0.00	10.00	15.00	0.00	15.00	0.00	0.00	0.00	444.00	0.00	2584.00	0.00	3028.00	
46	IISR, Indore	325.00	72.00	1270.08	235.42	1902.50	30.00	0.00	30.00	14.00	10.00	24.00	30.00	30.00	60.00	1120.00	1259.00	258.00	2003.70	134.00	3210.70
47	AICRP on DSR, Indore	121.00	0.00	1208.00	0.00	1329.00	15.00	0.00	15.00	27.00	0.00	27.00	0.00	0.00	0.00	163.00	0.00	1208.00	0.00	1371.00	
48	NBAIR,	300.00	75.00	1295.46	64.24	1734.70	0.00	0.00	0.00	25.00	0.00	25.00	100.00	0.00	100.00	425.00	75.00	1295.46	64.24	1859.70	
49	AICRP on NBAIR,	286.00	0.00	248.67	0.00	534.67	20.00	0.00	20.00	46.00	0.00	46.00	0.00	0.00	0.00	352.00	0.00	248.67	0.00	600.67	
50	IIMR, Ludhiana	495.00	900.00	918.82	24.21	2338.03	15.00	0.00	15.00	5.00	0.00	5.00	40.00	0.00	40.00	555.00	900.00	918.82	24.21	2398.03	
51	AICRP On IIMR,	246.00	0.00	2020.70	0.00	2266.70	12.00	0.00	12.00	53.00	0.00	53.00	0.00	0.00	0.00	311.00	0.00	2020.70	0.00	2331.70	
52	IHOR, Hyderabad	741.00	900.00	2939.52	24.21	4604.73	27.00	0.00	27.00	58.00	0.00	58.00	40.00	0.00	40.00	866.00	900.00	2939.52	24.21	4729.73	
53	AICRP on IHOR,	600.00	100.00	2446.65	239.99	3386.64	25.00	0.00	25.00	40.00	0.00	40.00	60.00	50.00	110.00	725.00	150.00	2446.65	239.99	3561.64	
55	AICRP on IHOR,	197.00	0.00	1551.00	0.00	1748.00	30.00	0.00	30.00	18.40	4.00	22.40	0.00	0.00	0.00	245.40	4.00	1551.00	0.00	1800.40	
56	IIRR,	58.00	0.00	522.43	0.00	580.43	5.00	0.00	5.00	5.75	0.00	5.75	0.00	0.00	0.00	68.75	0.00	522.43	0.00	591.18	
57	AICRP on Rice, CRP on IHOR,	855.00	100.00	4520.08	239.99	5715.07	60.00	0.00	60.00	64.15	4.00	68.15	60.00	50.00	110.00	1039.15	154.00	4520.08	239.99	5953.22	
58	AICRP on Rice, CRP on IHOR,	725.00	260.00	3391.61	245.27	4621.88	17.00	0.00	17.00	45.00	0.00	45.00	200.00	50.00	250.00	987.00	310.00	3391.61	245.27	4933.88	
59	IWBR, Kamal	450.00	0.00	3167.09	0.00	3617.09	80.00	0.00	80.00	69.00	0.00	69.00	0.00	0.00	0.00	599.00	0.00	3167.09	0.00	3766.09	
60	AICRP on IWBR,	585.00	60.00	645.00	0.00	645.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	585.00	60.00	645.00	0.00	645.00	
61	IWBR, Kamal	1760.00	320.00	6558.70	245.27	8883.97	97.00	0.00	97.00	114.00	0.00	114.00	200.00	50.00	250.00	2171.00	370.00	6558.70	245.27	9344.97	
62	AICRP on Seed	700.00	150.00	2257.89	410.67	3518.56	0.00	0.00	0.00	5.00	0.00	5.00	13.64	0.00	13.64	718.64	150.00	2257.89	410.67	3537.20	
64	IWBR, Kamal	162.00	0.00	1702.00	0.00	1864.00	2.00	0.00	2.00	10.00	0.00	10.00	13.64	0.00	13.64	187.64	0.00	1702.00	0.00	1889.64	
65	IWBR, Kamal	862.00	150.00	3959.89	410.67	5382.56	2.00	0.00	2.00	15.00	0.00	15.00	27.28	0.00	27.28	906.28	150.00	3959.89	410.67	5426.84	
66	IWBR, Kamal	320.00	90.00	531.47	0.00	941.47	5.00	0.00	5.00	10.00	0.00	10.00	60.00	0.00	60.00	395.00	90.00	531.47	0.00	1016.47	
67	AICRP on Seed	800.00	0.00	2276.70	0.00	3076.70	80.00	0.00	80.00	131.00	0.00	131.00	0.00	0.00	0.00	1011.00	0.00	2276.70	0.00	3287.70	
68	IWBR, Kamal	1120.00	90.00	2808.17	0.00	4018.17	85.00	0.00	85.00	141.00	0.00	141.00	60.00	0.00	60.00	1406.00	90.00	2808.17	0.00	4304.17	
69	NIBSM, Raipur	600.00	200.00	688.73	0.00	1488.73	25.00	0.00	25.00	35.00	20.00	55.00	80.00	120.00	200.00	740.00	340.00	688.73	0.00	1768.73	
70	IWBR, Kamal	225.00	1000.00	445.70	84.17	1754.87	26.98	0.00	26.98	25.00	0.00	25.00	56.81	100.00	156.81	333.79	1100.00	445.70	84.17	1963.66	
71	National Centre for Honey Bees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	Total Crop	31483.00	10421.00	103097.54	43969.20	188970.74	1226.00	3767.00	4993.00	1434.00	82.00	1516.00	2928.00	1263.00	4191.00	37071.00	15533.00	103097.54	43969.20	199670.74	
1	CIARI, Port	290.00	60.00	1899.29	210.00	2459.29	0.00	0.00	0.00	80.00	1.00	81.00	0.00	0.00	0.00	370.00	61.00	1899.29	210.00	2549.29	
2	CIAH, Bikaner	300.00	30.00	1594.93	272.98	2197.91	0.00	0.00	0.00	25.00	0.00	25.00	20.00	2.00	22.00	345.00	32.00	1594.93	272.98	2244.91	
3	AICRP on AZF, CIAH, Bikaner	135.00	0.00	532.25	0.00	667.25	0.00	0.00	0.00	5.00	0.00	5.00	10.00	0.00	10.00	150.00	0.00	532.25	0.00	682.25	
4	CISH, Lucknow	445.00	80.00	1706.40	542.93	2774.33	0.00	0.00	0.00	10.00	0.00	10.00	60.00	2.00	62.00	515.00	82.00	1706.40	542.93	2846.33	
5	CITH, Srinagar	260.00	23.00	500.60	8.42	792.02	150.00	83.00	233.00	10.00	0.00	10.00	30.00	0.00	30.00	450.00	106.00	500.60	8.42	1065.02	
6	CPCLR,	575.00	120.00	2993.39	4210.95	7899.34	230.00	0.00	230.00	40.00	0.00	40.00	45.00	0.00	45.00	890.00	190.00	2993.39	4210.95	8284.34	
7	AICRP on CPCLR,	100.00	0.00	518.81	0.00	618.81	8.00	0.00	8.00	10.00	0.00	10.00	15.00	0.00	15.00	133.00	0.00	518.81	0.00	651.81	
8	CPRI, Shimla	675.00	120.00	3512.20	4210.95	8518.15	238.00	70.00	308.00	50.00	0.00	50.00	60.00	0.00	60.00	1023.00	190.00	3512.20	4210.95	8936.15	
		585.00	136.00	4224.87	3263.74	8209.61	200.00	32.00	232.00	5.00	1.00	6.00	30.00	1.00	31.00	820.00	170.00	4224.87	3263.74	8478.61	

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		Name of the	General	Capital	Salary		Pension	General		Capital	General		Capital	General		Capital	General	Capital	Salary		Pension
9	AICRP on	120.00	0.00	789.87	0.00	909.87	75.00	0.00	75.00	20.00	0.00	20.00	26.00	0.00	26.00	241.00	0.00	789.87	0.00	1030.87	
	CPRI, Shimla	705.00	136.00	5014.74	3263.74	9119.48	275.00	32.00	307.00	25.00	1.00	26.00	56.00	1.00	57.00	1061.00	170.00	5014.74	3263.74	9509.48	
10	CTCRI,	340.00	100.00	2032.35	216.72	2689.07	15.00	0.00	15.00	40.00	2.00	42.00	60.00	2.00	62.00	455.00	104.00	2032.35	216.72	2808.07	
11	AICRP on Tuber	130.00	0.00	313.75	0.00	443.75	100.00	0.00	100.00	5.00	0.00	5.00	160.00	0.00	160.00	395.00	0.00	313.75	0.00	708.75	
	CTCRI,	470.00	100.00	2346.10	216.72	3132.82	115.00	0.00	115.00	45.00	2.00	47.00	220.00	2.00	222.00	850.00	104.00	2346.10	216.72	3516.82	
12	IHR, Bangalore	1270.00	297.00	6564.48	5077.82	13209.30	140.00	0.00	140.00	150.00	0.00	150.00	170.00	0.00	170.00	1730.00	297.00	6564.48	5077.82	13669.30	
13	AICRP on Fruit,	290.00	12.00	1720.00	0.00	2022.00	150.00	3.00	153.00	40.00	3.00	43.00	65.00	2.00	67.00	545.00	20.00	1720.00	0.00	2285.00	
	IHR,	1560.00	309.00	8284.48	5077.82	15231.30	290.00	3.00	293.00	190.00	3.00	193.00	235.00	2.00	237.00	2275.00	317.00	8284.48	5077.82	15954.30	
14	IISR, Calicut	480.00	140.00	1575.10	191.00	2386.10	75.00	0.00	75.00	30.00	0.00	30.00	55.00	0.00	55.00	640.00	140.00	1575.10	191.00	2546.10	
15	AICRP on	95.00	0.00	598.18	0.00	693.18	55.00	0.00	55.00	11.00	0.00	11.00	30.00	0.00	30.00	191.00	0.00	598.18	0.00	789.18	
	IISR, Calicut	575.00	140.00	2173.28	191.00	3079.28	130.00	0.00	130.00	41.00	0.00	41.00	85.00	0.00	85.00	831.00	140.00	2173.28	191.00	3335.28	
16	IIVR, Varanasi	525.00	130.00	1845.11	249.80	2749.91	15.00	0.00	15.00	10.00	0.00	10.00	55.00	0.00	55.00	605.00	130.00	1845.11	249.80	2829.91	
17	AICRP on	260.00	0.00	1027.40	0.00	1287.40	100.00	6.00	106.00	10.00	5.00	15.00	20.00	0.00	20.00	390.00	11.00	1027.40	0.00	1428.40	
	IIVR, Varanasi	785.00	130.00	2872.51	249.80	4037.31	115.00	6.00	121.00	20.00	5.00	25.00	75.00	0.00	75.00	995.00	141.00	2872.51	249.80	4258.31	
18	NRC for	250.00	75.00	1012.50	0.00	1337.50	0.00	0.00	0.00	0.00	0.00	0.00	10.00	0.00	10.00	260.00	75.00	1012.50	0.00	1347.50	
19	Dte. for Cashew	170.00	20.00	686.65	85.90	962.55	0.00	0.00	0.00	10.00	0.00	10.00	20.00	10.00	30.00	200.00	30.00	686.65	85.90	1002.55	
20	AICRP on	110.00	5.00	390.13	0.00	505.13	70.00	6.00	76.00	10.00	0.00	10.00	20.00	0.00	20.00	210.00	11.00	390.13	0.00	611.13	
	Dte. for Cashew	280.00	25.00	1076.78	85.90	1467.68	70.00	6.00	76.00	20.00	0.00	20.00	40.00	10.00	50.00	410.00	41.00	1076.78	85.90	1613.68	
21	CCRI, Nagpur	238.00	80.00	992.13	157.00	1467.13	140.00	100.00	240.00	15.00	4.00	19.00	20.00	2.00	22.00	413.00	186.00	992.13	157.00	1748.13	
22	NRC For	225.00	83.00	773.28	24.00	1105.28	0.00	0.00	0.00	5.00	2.00	7.00	50.00	0.00	50.00	280.00	85.00	773.28	24.00	1162.28	
23	DMAPR, Anand	190.00	80.00	539.20	74.26	883.46	0.00	0.00	0.00	10.00	0.00	10.00	20.00	1.00	21.00	220.00	81.00	539.20	74.26	914.46	
24	AICRP on MAP	115.00	8.00	1021.30	0.00	1144.30	35.00	12.00	47.00	10.00	0.00	10.00	28.00	1.00	29.00	188.00	21.00	1021.30	0.00	1230.30	
	DMAPR,	305.00	88.00	1560.50	74.26	2027.76	35.00	12.00	47.00	20.00	0.00	20.00	48.00	2.00	50.00	408.00	102.00	1560.50	74.26	2144.76	
25	Dte. on	250.00	120.00	527.40	16.50	913.90	5.00	0.00	5.00	5.00	0.00	5.00	25.00	0.00	25.00	285.00	120.00	527.40	16.50	948.90	
26	AICRP on	130.00	0.00	240.00	0.00	370.00	50.00	30.00	80.00	10.00	0.00	10.00	20.00	2.00	22.00	210.00	32.00	240.00	0.00	482.00	
	Dte. on	380.00	120.00	767.40	16.50	1283.90	55.00	30.00	85.00	15.00	0.00	15.00	45.00	2.00	47.00	495.00	152.00	767.40	16.50	1430.90	
27	IIOPR, Pedavegi	175.00	100.00	703.41	41.97	1020.38	25.00	0.00	25.00	9.00	0.00	9.00	25.00	5.00	30.00	234.00	105.00	703.41	41.97	1084.38	
28	Dte. on Onion &	400.00	80.00	758.50	127.66	1366.16	100.00	0.00	100.00	20.00	0.00	20.00	30.00	1.00	31.00	550.00	81.00	758.50	127.66	1517.16	
29	NRC on	38.00	12.00	337.42	0.00	387.42	134.00	163.00	297.00	5.00	0.00	5.00	10.00	0.00	10.00	187.00	175.00	337.42	0.00	699.42	
30	NRC Seed	190.00	30.00	738.05	0.00	958.05	0.00	0.00	0.00	5.00	0.00	5.00	30.00	0.00	30.00	225.00	30.00	738.05	0.00	993.05	
31	NRC For Litchi,	130.00	20.00	239.51	95.00	484.51	0.00	0.00	0.00	10.00	0.00	10.00	15.00	0.00	15.00	155.00	20.00	239.51	95.00	509.51	
32	NRC for	232.00	95.00	532.52	0.00	859.52	0.00	0.00	0.00	5.00	4.00	9.00	25.00	4.00	29.00	262.00	103.00	532.52	0.00	897.52	
33	Dte. of	210.00	200.00	579.95	31.94	1021.89	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	210.00	200.00	579.95	31.94	1021.89		
34	AICRP on	95.00	4.00	565.90	0.00	664.90	0.00	0.00	0.00	2.00	0.00	2.00	0.00	0.00	97.00	4.00	565.90	0.00	666.90		
	Dte. of	305.00	204.00	1145.85	31.94	1686.79	0.00	0.00	0.00	2.00	0.00	2.00	0.00	0.00	307.00	204.00	1145.85	31.94	1688.79		
	Total	9348.00	2140.00	41074.63	14898.59	67461.22	1872.00	505.00	2377.00	632.00	22.00	654.00	1199.00	35.00	1234.00	13051.00	2702.00	41074.63	14898.59	71726.22	
1	CARL Izatnagar	750.00	80.00	1345.86	308.00	2483.86	30.00	10.00	40.00	35.00	0.00	35.00	110.00	13.00	123.00	925.00	103.00	1345.86	308.00	2681.86	
2	CIRB, Hissar	752.00	42.00	2199.98	247.00	3240.98	5.00	0.00	5.00	2.00	0.00	2.00	15.00	3.00	18.00	774.00	45.00	2199.98	247.00	3265.98	
3	Network Project	300.00	20.00	0.00	0.00	320.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	3.00	13.00	310.00	23.00	0.00	0.00	333.00	
	CIRB, Hissar	1052.00	62.00	2199.98	247.00	3560.98	5.00	0.00	5.00	2.00	0.00	2.00	25.00	6.00	31.00	1084.00	68.00	2199.98	247.00	3598.98	
4	CIRG,	400.00	35.00	2189.84	691.00	3315.84	5.00	5.00	10.00	26.00	0.00	26.00	50.00	19.00	69.00	481.00	59.00	2189.84	691.00	3420.84	
5	AICRP on	150.00	10.00	0.00	0.00	160.00	15.00	2.00	17.00	83.00	0.00	83.00	40.00	0.00	40.00	288.00	12.00	0.00	0.00	300.00	
	CIRG,	550.00	45.00	2189.84	691.00	3475.84	20.00	7.00	27.00	109.00	0.00	109.00	90.00	19.00	109.00	769.00	71.00	2189.84	691.00	3720.84	
6	CSWRI,	890.00	92.00	2612.67	266.33	3861.00	0.00	0.00	0.00	60.00	0.00	60.00	100.00	10.00	110.00	1050.00	102.00	2612.67	266.33	4031.00	
7	AICRP on Mega	80.00	4.00	0.00	0.00	84.00	0.00	0.00	0.00	10.00	0.00	10.00	12.00	0.00	12.00	102.00	4.00	0.00	0.00	106.00	
8	Network on	70.00	5.00	42.50	0.00	117.50	0.00	0.00	0.00	30.00	0.00	30.00	21.00	0.00	21.00						

REVISED ESTIMATES 2022-23

Sl.No	Name of the Unit/AICRP/Network	Other than NEH & TSP				TOTAL ONEH/TSP/SCSP	NEH		TOTAL NEH	TSP		TOTAL TSP	SCSP		TOTAL SCSP	TOTAL				GRAND TOTAL		
		General	Capital	Salary	Pension		General	Capital		General	Capital		General	Capital		General	Capital	General	Capital		Salary	Pension
8	ICAR RC For	0.00	0.00	5886.04	1268.08	7154.12	2294.20	821.00	3115.20	200.62	43.96	244.58	0.00	0.00	0.00	2494.82	864.96	5886.04	1268.08	10513.90		
9	ICAR Res.	607.09	50.00	2856.51	406.44	3920.04	0.00	0.00	0.00	0.00	0.00	0.00	83.38	22.34	105.72	690.47	72.34	2856.51	406.44	4025.76		
10	CCARI (ICAR	504.73	169.36	1042.75	166.00	1882.84	0.00	0.00	0.00	60.00	17.69	77.69	0.00	10.00	10.00	564.73	197.05	1042.75	166.00	1970.53		
11	IISS, Bhopal	242.42	145.87	1889.10	215.00	2492.39	0.00	0.00	0.00	43.87	0.00	43.87	38.71	13.97	52.68	325.00	159.84	1889.10	215.00	2588.94		
12	AICRP on	185.26	29.73	660.00	0.00	874.99	0.00	0.00	0.00	15.00	0.00	15.00	20.00	5.00	25.00	220.26	34.73	660.00	0.00	914.99		
13	AICRP on	29.33	11.14	250.00	0.00	290.47	0.00	0.00	0.00	0.00	0.00	0.00	4.53	1.42	5.95	33.86	12.56	250.00	0.00	296.42		
14	AICRP on	73.10	6.00	1006.50	0.00	1085.60	0.00	0.00	0.00	1.00	0.00	1.00	1.00	0.25	1.25	75.10	6.25	1006.50	0.00	1087.85		
15	AICRP on	42.55	15.00	571.50	0.00	629.05	0.00	0.00	0.00	2.01	0.00	2.01	0.00	0.00	0.00	44.56	15.00	571.50	0.00	631.06		
16	CRP on	174.03	47.17	0.00	0.00	221.20	0.00	0.00	0.00	0.00	0.00	0.00	17.93	3.23	21.16	191.96	50.40	0.00	0.00	242.36		
	IISS, Bhopal	746.69	254.91	4377.10	215.00	5593.70	0.00	0.00	0.00	61.88	0.00	61.88	82.17	23.87	106.04	890.74	278.78	4377.10	215.00	5761.62		
17	NBSS & LUP,	647.57	89.89	3619.31	4709.75	9066.52	0.00	0.00	0.00	0.00	0.00	0.00	39.12	12.25	51.37	686.69	102.14	3619.31	4709.75	9117.89		
18	CAFRLJhansi	233.01	25.00	758.00	211.00	1227.01	0.00	0.00	0.00	0.00	0.00	0.00	25.00	16.00	41.00	258.01	41.00	758.00	211.00	1268.01		
19	AICRP on	126.35	12.00	900.00	0.00	1038.35	0.00	0.00	0.00	25.00	0.00	25.00	20.00	10.90	30.90	171.35	22.90	900.00	0.00	1094.25		
	CAFRLJhansi	359.36	37.00	1658.00	211.00	2265.36	0.00	0.00	0.00	25.00	0.00	25.00	45.00	26.90	71.90	429.36	63.90	1658.00	211.00	2362.26		
20	IJWM,	174.23	69.44	1322.87	223.52	1790.06	0.00	0.00	0.00	10.02	2.01	12.03	15.38	4.58	19.96	199.63	76.03	1322.87	223.52	1822.05		
21	AICRP on	43.56	6.00	1880.00	0.00	1929.56	0.00	0.00	0.00	0.00	0.00	0.00	2.19	7.00	9.19	45.75	13.00	1880.00	0.00	1938.75		
22	CRP on Water,	128.00	10.00	0.00	0.00	138.00	0.00	0.00	0.00	0.00	0.00	0.00	9.00	5.00	14.00	137.00	15.00	0.00	0.00	152.00		
	IJWM,	345.79	85.44	3202.87	223.52	3857.62	0.00	0.00	0.00	10.02	2.01	12.03	26.57	16.58	43.15	382.38	104.03	3202.87	223.52	3912.80		
23	NRC on Integrated	175.94	47.41	225.69	0.00	449.04	0.00	0.00	0.00	0.00	0.00	0.00	30.20	20.00	50.20	206.14	67.41	225.69	0.00	499.24		
24	Dre. Of Weed	357.34	58.46	940.00	92.46	1448.26	0.00	0.00	0.00	0.00	0.00	0.00	9.55	9.00	18.55	366.89	67.46	940.00	92.46	1466.81		
25	AICRP on Weed	62.86	20.40	720.00	0.00	803.26	0.00	0.00	0.00	0.00	0.00	0.00	3.60	2.40	6.00	66.46	22.80	720.00	0.00	809.26		
	Dre. Of Weed	420.20	78.86	1660.00	92.46	2251.52	0.00	0.00	0.00	0.00	0.00	0.00	13.15	11.40	24.55	433.35	90.26	1660.00	92.46	2276.07		
26	IIFSR,	235.39	35.00	1439.37	265.24	1975.00	0.00	0.00	0.00	0.00	0.00	0.00	28.00	12.00	40.00	263.39	47.00	1439.37	265.24	2015.00		
27	AICRP on	367.77	41.38	2740.00	0.00	3149.15	21.74	32.00	53.74	50.00	8.87	58.87	44.55	13.06	57.61	484.06	95.31	2740.00	0.00	3319.37		
28	Network Project	126.99	10.43	0.00	0.00	137.42	26.06	0.00	26.06	13.00	0.00	13.00	12.50	4.80	17.30	178.55	15.23	0.00	0.00	193.78		
	IIFSR,	730.15	86.81	4179.37	265.24	5261.57	47.80	32.00	79.80	63.00	8.87	71.87	85.05	29.86	114.91	926.00	157.54	4179.37	265.24	5528.15		
29	NIASM,	510.95	91.01	796.41	0.00	1398.37	0.00	0.00	0.00	25.00	5.50	30.50	26.00	26.00	52.00	561.95	122.51	796.41	0.00	1480.87		
	TOTAL NRM	7764.00	1621.00	47951.59	16829.44	74166.03	2342.00	853.00	3195.00	620.00	123.00	743.00	854.00	313.00	1167.00	11580.00	2910.00	47951.59	16829.44	79271.03		
30	NICRA,	3045.00	291.00	0.00	0.00	3336.00	347.00	62.00	409.00	0.00	0.00	0.00	299.00	43.00	342.00	3691.00	396.00	0.00	0.00	4087.00		
	TOTAL	3045.00	291.00	0.00	0.00	3336.00	347.00	62.00	409.00	0.00	0.00	0.00	299.00	43.00	342.00	3691.00	396.00	0.00	0.00	4087.00		
1	CIBA, Chennai	900.00	180.00	2683.00	2296.00	6059.00	0.00	0.00	0.00	50.00	15.00	65.00	80.00	15.00	95.00	1030.00	210.00	2683.00	2296.00	6219.00		
2	AINP on Fish	143.00	0.00	0.00	0.00	143.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	143.00	0.00	0.00	0.00	143.00		
	CIBA, Chennai	1043.00	180.00	2683.00	2296.00	6202.00	0.00	0.00	0.00	50.00	15.00	65.00	80.00	15.00	95.00	1173.00	210.00	2683.00	2296.00	6362.00		
3	CIFRL	700.00	170.00	3173.94	8829.22	12873.16	53.00	30.00	83.00	59.00	34.00	93.00	90.00	50.00	140.00	902.00	284.00	3173.94	8829.22	13189.16		
4	CIFA,	900.00	230.00	3132.14	534.15	4796.29	40.00	18.00	58.00	40.00	26.00	66.00	90.00	35.00	125.00	1070.00	309.00	3132.14	534.15	5045.29		
5	CIFE, Mumbai	2000.00	200.00	3605.71	3897.81	9703.52	20.00	10.00	30.00	50.00	30.00	80.00	140.00	46.00	186.00	2210.00	286.00	3605.71	3897.81	9999.52		
6	CIFT, Kochi	850.00	135.00	3539.50	373.25	4897.75	20.00	6.00	26.00	30.00	18.00	48.00	60.00	30.00	90.00	960.00	189.00	3539.50	373.25	5061.75		
7	CMFRI, Kochi	1650.00	230.00	7400.00	8521.92	17801.92	0.00	0.00	0.00	55.00	18.00	73.00	130.00	30.00	160.00	1835.00	278.00	7400.00	8521.92	18034.92		
8	ANIP	200.00	0.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	0.00	0.00	0.00	200.00		
	CMFRI, Kochi	1850.00	230.00	7400.00	8521.92	18001.92	0.00	0.00	0.00	55.00	18.00	73.00	130.00	30.00	160.00	2035.00	278.00	7400.00	8521.92	18234.92		
9	NBFGR,	650.00	195.00	1605.74	146.66	2597.40	40.00	10.00	50.00	40.00	20.00	60.00	80.00	35.00	115.00	810.00	260.00	1605.74	146.66	2822.40		
10	CRP Genomics,	290.00	0.00	0.00	0.00	290.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	290.00	0.00	0.00	0.00	290.00		
	NBFGR,	940.00	195.00	1605.74	146.66	2887.40	40.00	10.00	50.00	40.00	20.00	60.00	80.00	35.00	115.00	1100.00	260.00	1605.74	146.66	3112.40		
11	Dre. Of	400.00	61.00	930.00	55.42	1446.42	35.00	15.00	50.00	25.00	10.00	35.00	47.00	30.00	77.00	507.00	116.00	930.00	55.42	1608.42		
	TOTAL	8683.00	1401.00	26070.03	24654.43	60808.46	208.00	89.00	297.00	349.00	171.00	520.00	717.00	271.00	988.00	9957.00	1932.00	26070.03	24654.43	62613.46		

