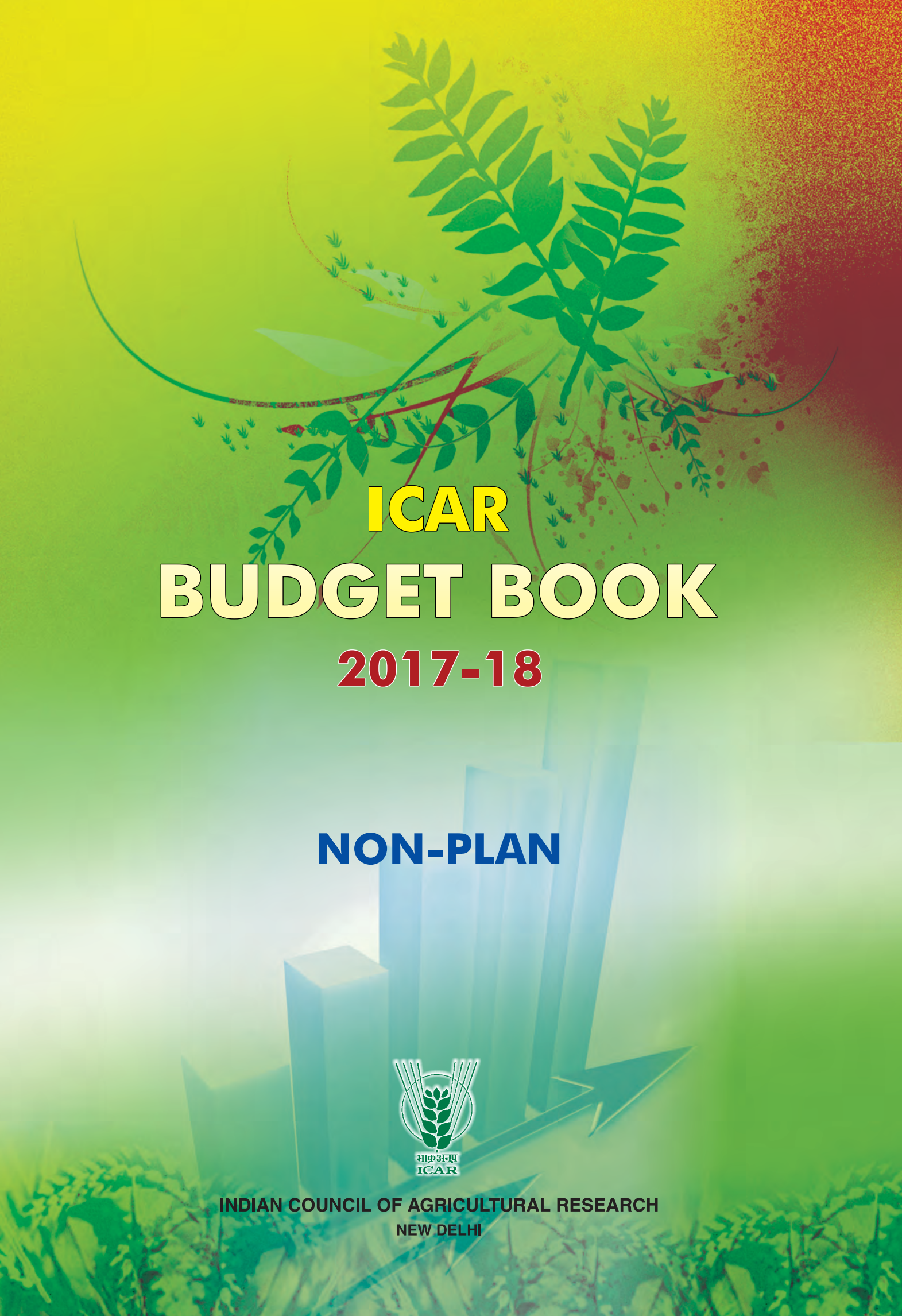




ICAR **BUDGET BOOK** **2017-18**

NON-PLAN



INDIAN COUNCIL OF AGRICULTURAL RESEARCH
NEW DELHI

e-book

ICAR

BUDGET BOOK

2017-2018

NON-PLAN



Published by

**INDIAN COUNCIL OF AGRICULTURAL RESEARCH
NEW DELHI**

Compiled by
BUDGET SECTION
ICAR HEADQUARTERS

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PART – I

BUDGET AT A GLANCE

INTRODUCTION

The Indian Council of Agricultural Research (ICAR) is an autonomous organization at the national level responsible for the organization and management of research, education and extension in the field of agriculture, animal sciences and fisheries. The ICAR operates national research and training network consisting of a number of diversified institutions, viz. Central Research Institutes (CRIs), National Research Centers (NRCs), Project Directorates (PDs), Project Coordinating Units (PCUs), etc. The ICAR has, thus, been instrumental in the establishment of innovative institutions for higher education, research and extension training. It has provided not only developmental assistance and technical guidance but has helped in developing appropriate institutional models and research strategies.

In the furtherance of its objectives, the ICAR receives budgetary support from the Government under the bye-laws of the ICAR, by way of :

- (i) Government of India grants;
- (ii) Proceeds from the Agricultural Produce Cess Act; and
- (iii) Other sources (Internal Resource Generation)

The expenditure to be met out of the Government of India grants has been shown separately under 'Non-Plan' schemes in respect of various subject matter division in Part-II to VII. (Volume – I).

Part-VIII gives summary of the cadre strength of Scientists and other categories.

MINISTRY OF AGRICULTURE & FARMERS WELFARE
DEMAND NO. 2 – PAYMENT TO INDIAN COUNCIL OF AGRICULTURAL RESEARCH (ICAR)
DEPARTMENT OF AGRICULTURAL RESEARCH AND EDUCATION

(Rs. In crores)

Sl. No.	Schemes	Actual 2015-2016			B.E. 2016-2017			R.E. 2016-2017			B.E. 2017-2018		
		Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
	Gross	5572.90	---	5572.90	6620.00	---	6620.00	6238.00	---	6238.00	6800.00	---	6800.00
	Recoveries	-186.64	---	-186.64	---	---	---	---	---	---	---	---	---
	Receipts	---	---	---	---	---	---	---	---	---	---	---	---
	Net	5386.26	---	5386.26	6620.00	---	6620.00	6238.00	---	6238.00	6800.00	---	6800.00
A. The Budget allocations, net of recoveries, are given below :													
Centre's Expenditure													
I. Establishment Expenditure of the Centre													
1	Secretariat	10.34	---	10.34	13.36	---	13.36	13.28	---	13.28	13.98	---	13.98
Central Sector Schemes/Projects													
2	Agricultural Extension	663.89	---	663.89	755.99	---	755.99	855.71	---	855.71	232.51	---	232.51
3	Agricultural Engineering	186.00	---	186.00	221.31	---	221.31	193.31	---	193.31	42.68	---	42.68
Management of Natural Resources													
4	Natural Resource Management Institutes including Agro-Forestry Research	599.80	---	599.80	666.37	---	666.37	621.23	---	621.23	167.68	---	167.68
5	Climate Resilient Agriculture Initiative	95.00	---	95.00	110.00	---	110.00	70.50	---	70.50	50.00	---	50.00
	Total-Management of Natural Resources	694.80	---	694.80	776.37	---	776.37	691.73	---	691.73	217.68	---	217.68
6	Crop Science	1273.05	---	1273.05	1385.48	---	1385.48	1380.02	---	1380.02	387.41	---	387.41

Sl. No.	Schemes	Actual 2015-2016			B.E. 2016-2017			R.E. 2016-2017			B.E. 2017-2018		
		Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
7	Horticultural Science	500.88	---	500.88	560.71	---	560.71	528.87	---	528.87	154.90	---	154.90
8w	National Agricultural Science Fund	45.00	---	45.00	70.00	---	70.00	35.00	---	35.00	48.80	---	48.80
	Total Crop Science	1818.93	---	1818.93	2016.19	---	2016.19	1943.89	---	1943.89	591.11	---	591.11
	Animal Sciences												
9	Animal Science	733.37	---	733.37	842.68	---	842.68	825.25	---	825.25	271.97	---	271.97
10	Fisheries Science	343.40	---	343.40	404.70	---	404.70	399.14	---	399.14	115.85	---	115.85
	Total Animal Science	1076.77	---	1076.77	1247.38	---	1247.38	1224.39	---	1224.39	387.82	---	387.82
	Agricultural Education												
11	Agricultural Universities and Institutions	609.75	---	609.75	674.75	---	674.75	726.46	---	726.46	663.37	---	663.37
12	Economic Statistics & Management	49.17	---	49.17	69.44	---	69.44	65.51	---	65.51	31.29	---	31.29
	Total Agricultural Education	658.92	---	658.92	744.19	---	744.19	791.97	---	791.97	694.66	---	694.66
13	Actual Recoveries	-186.64	---	-186.64		---		---	---	---		---	
	Total - Central Sector Plan Schemes	4912.67	---	4912.67	5761.43	---	5761.43	5701.00	---	5701.00	2166.46	---	2166.46
	Other Central Sector Schemes/Projects												
	Autonomous Bodies												
14	ICAR Headquarter	285.65	---	285.65	545.21	---	545.21	322.22	---	322.22	4382.56	---	4382.56
15	Central Agriculture Universities	175.20	---	175.20	297.00	---	297.00	200.00	---	200.00	235.00	---	235.00
16	National Academy of Agriculture Sciences	2.40	---	2.40	3.00	---	3.00	1.50	---	1.50	2.00	---	2.00
	Total- Autonomous Bodies	463.25	---	463.25	845.21	---	845.21	523.72	---	523.72	4619.56	---	4619.56
	Total - Central Sector Plan Schemes	463.25	---	463.25	845.21	---	845.21	523.72	---	523.72	4619.56	---	4619.56
	Grand Total	5386.26	---	5386.26	6620.00	---	6620.00	6238.00	---	6238.00	6800.00	---	6800.00

Sl. No.	Schemes	Actual 2015-2016		B.E. 2016-2017		R.E. 2016-2017		B.E. 2017-2018			
		Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	
B. Developmental Heads											
Economic Services											
1	Agricultural research and Education	5381.05	---	5381.05	6236.64	---	6236.64	5914.12	6469.55	---	6469.55
2	Secretaries-Economic Services	5.21	---	5.21	13.36	---	13.36	6.88	7.45	---	7.45
Total-Economic Services		5386.26	---	5386.26	6250.00	---	6250.00	5921.00	6477.00	---	6477.00
Others											
3	North Eastern Areas	---	---	---	370.00	---	370.00	---	323.00	---	323.00
Total - Others		---	---	---	370.00	---	370.00	317.00	323.00	---	323.00
Grand Total		5386.26	---	5386.26	6620.00	---	6620.00	6238.00	6800.00	---	6800.00

RESOURCES

The Govt. Grant allocated to Indian Council of Agricultural Research during 2015-16 & 2016-17 is summarized as under:

	Actuals	B.E. 2016-17	R.E. 2016-17	B.E. 2017-18 (unified Budget))
1. PLAN (excluding A.P. Cess)	230861.00	340000.00	296508.00	--
3. NON-PLAN	278896.00	290664.00	303318.85	--
TOTAL:	509757.00	630664.00	599826.85	654902.00
2. A.P.CESS	--	25.00	10.00	_*
Grand Total		630689.25	599836.85	654902.00

The "Actuals 2016-17" exhibits the figures of actual expenditure as per the Consolidated Annual Accounts 2016-17 of ICAR.

The details of Govt. Grant and ICAR's internal resources available for expenditure excluding AP Cess are as follows:

	B.E. 2016-17 (Non-Plan)	R.E. 2016-17 (Non-Plan)	B.E. 2017-18 (Unified Budget)
Govt. Grant (DARE+ICAR)	292000.00	307142.00	680000.00
Less: allocation for DARE	1311.00	1328.00	25098.00
Allocation for ICAR	290689.00	305814.00	654902.00
Less: allocation for AP Cess	25.00	10.00	_*
RESOURCES AVAILABLE			
A. Govt. Grant for ICAR	290664.00	255677.00	654902.00
B. (i) Estimated Revenue Receipts	7055.71	12566.81	6753.29
(ii) Interest earned on short term deposits of surplus funds by all respective Institutes/NRCs/PDs/ASRB/P & I etc.	2101.72	10183.88	1964.46
(iii) Income from interest on short-term deposits of surplus funds by ICAR Hqrs. as per Min. of Finance Instructions	1500.00	4764.56	--
(iv) Recoveries of Loans and Advances (Principal Amount)	1226.91	1255.82	993.85
(v) Funds utilized from out of the balance available in the Non-Plan Account of the Council.	2913.11	32460.44	--
Grand Total (A + B)	278466.16	283192.25	661655.29

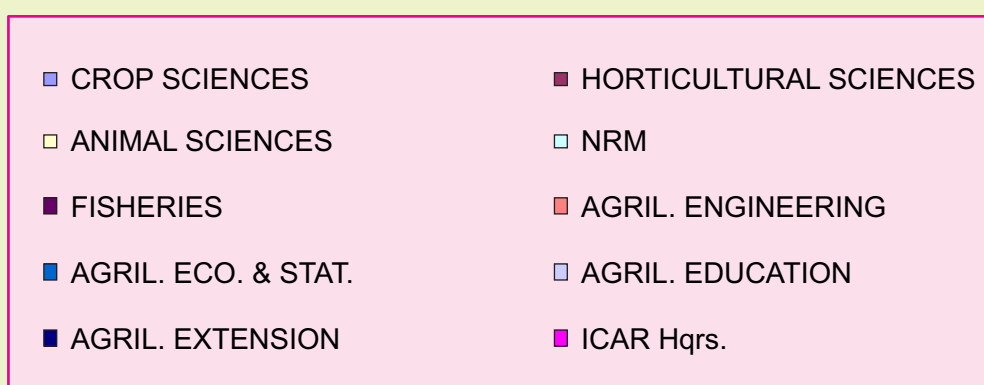
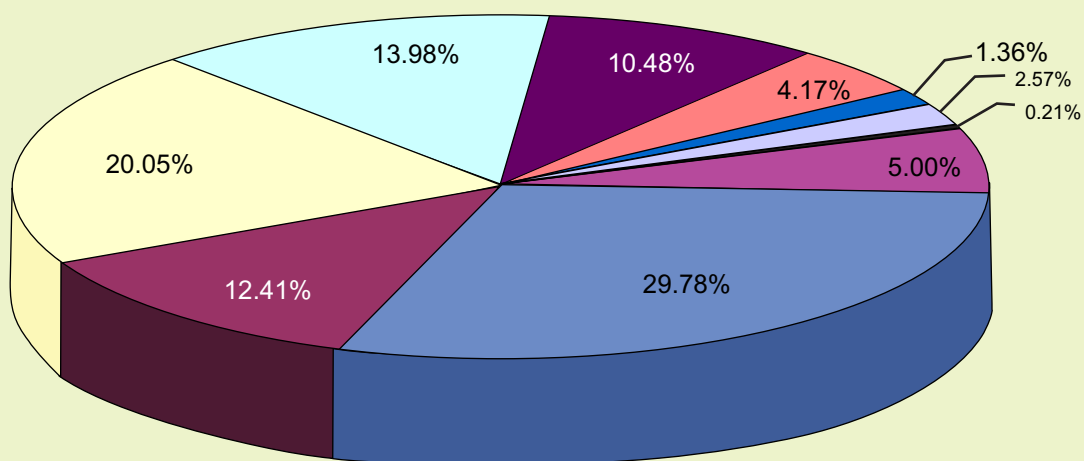
* Resources other than Govt. Grant projected in RE 2016-17 and BE 2017-18 are estimated figures

_* Allocation of AP cess included in DARE's allocation

INDIAN COUNCIL OF AGRICULTURAL RESEARCH

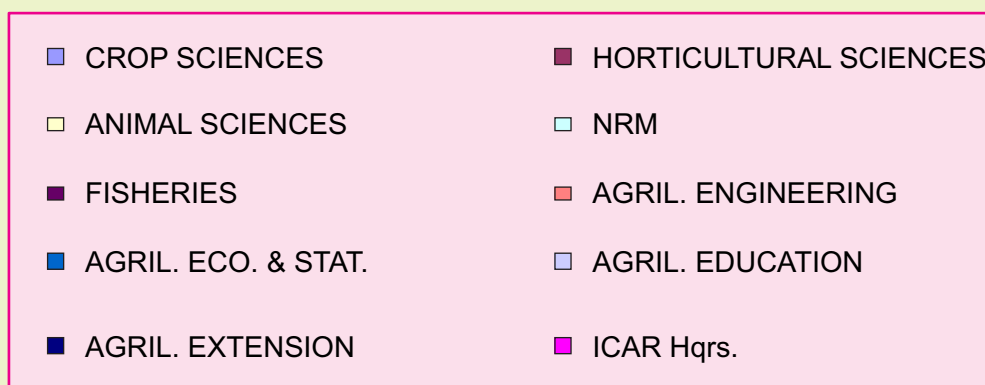
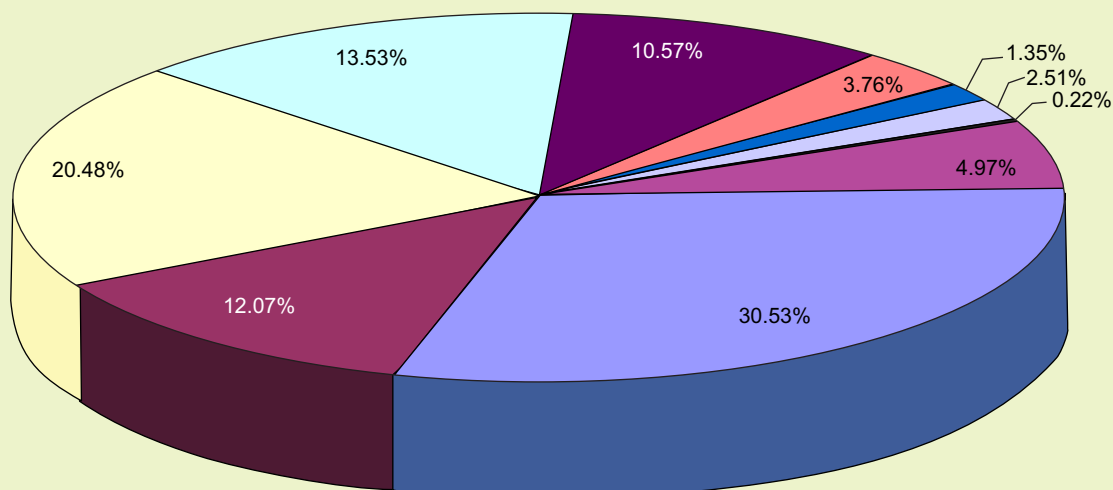
Non-Plan BE 2016-17 Division-wise Distribution

(excluding AP Cess funds)



Total Govt. Grant Rs. 2417.65 Crores

INDIAN COUNCIL OF AGRICULTURAL RESEARCH
Non-Plan RE 2016 -17 Division -wise Distribution
(excluding AP Cess funds)

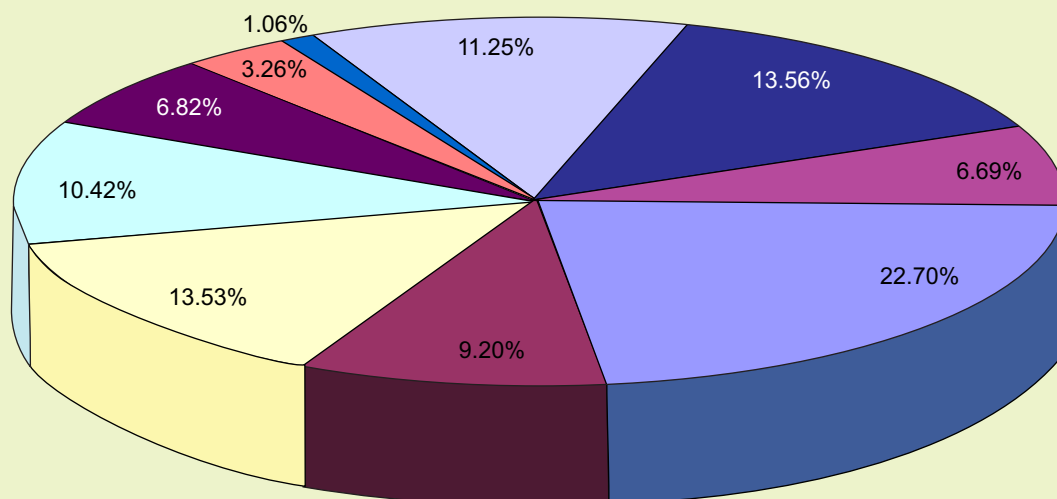


Total Grant (including Internal Resources) Rs. 2669.00 Crores

INDIAN COUNCIL OF AGRICULTURAL RESEARCH

Non-Plan BE 2017-18 Division-wise Distribution

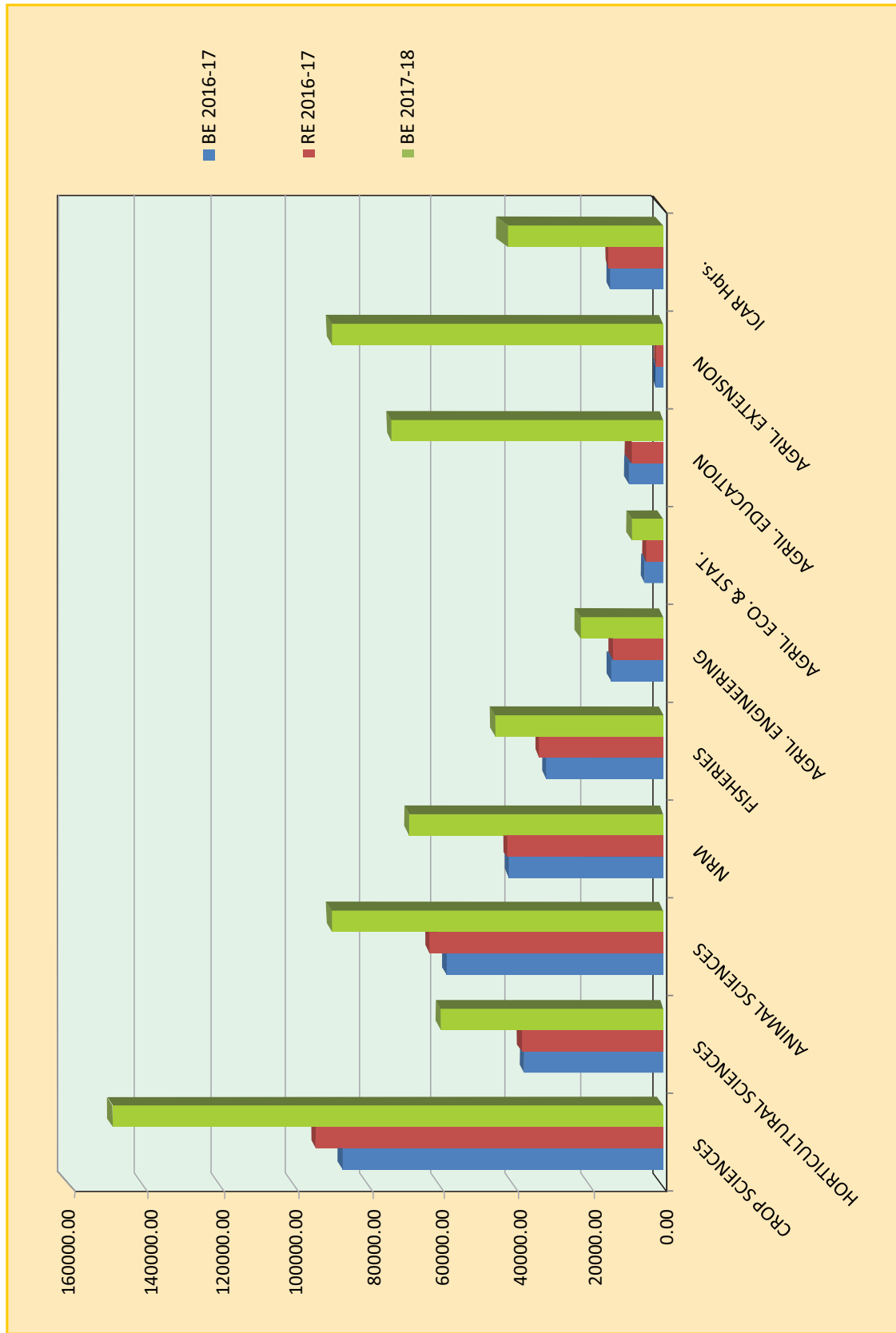
(excluding AP Cess funds)



■ CROP SCIENCES	■ HORTICULTURAL SCIENCES
■ ANIMAL SCIENCES	■ NRM
■ FISHERIES	■ AGRIL. ENGINEERING
■ AGRIL. ECO. & STAT.	■ AGRIL. EDUCATION
■ AGRIL. EXTENSION	■ ICAR Hqrs.

Total Govt. Grant Rs. 2616.96 Crores

Broad comparison on BE 2016-17, RE 2016-17 and BE 2017-18 allocations



PART – II

REVENUE RECEIPTS TARGETS AND ACHIEVEMENT

**DIVISION WISE BREAK UP OF REVENUE RECEIPTS TARGETS AND
ACTUAL ACHIEVEMENT AS PER
SH. 8-SALES/SERVICES, SH. 10-FEE/SUBSCRIPTION &
SH. 12-ROYALTY/PUBLICATION ONLY**

(₹ In lakhs)

S. NO.	Name of the Division	Revenue Receipts	
		Target for 2016-17	Achievements 2016-17*
01	Crop Science	3212.01	1320.39
02	Horticultural Science	2697.23	1162.61
03	Animal Science	5069.78	2155.56
04	Natural Resource Management	2271.19	839.11
05	Fisheries Science	823.26	336.37
06	Agricultural Engineering	674.70	190.44
07	Agricultural Economics and Statistics	88.64	66.52
08	Agricultural Education	159.63	53.16
09	Agricultural Extension	0.63	1.19
10	Agricultural Scientists' Recruitment Board	332.69	296.89
11	Publication & Information Division (DKMA)	18.79	42.19
12	ICAR Headquarters, New Delhi (IPR)	126.45	0.00
	TOTAL REVENUE RECEIPTS AND TARGETED RECEIPTS:	15475.00	6464.44

* This does not include the Sale proceeds of Land, Building & Vehicles; Interest earned on Short-Term deposits; and Recovery of Loans and Advances

**INSTITUTE WISE REVENUE RECEIPTS TARGETS FOR 2016-17, ACTUAL ACHIEVEMENTS DURING
2017-18 UNDER SCHEDULES 8 (INCOME FROM SALES/SERVICES), SCHEDULE 10
(FEES/SUBSCRIPTIONS), SCHEDULE 12 (INCOME FROM ROYALTY)**

(Rs. In lakh)

		Revenue Generation Targets for 2016-17				Actual Achievement for the year 2016-17			
S.No.	Name of Institute	Sch. 8	Sch. 10	Sch. 12	Total	Sch. 8	Sch. 10	Sch. 12	Total
		Sales & services	Fees/ Subscription	Royalty/ Publications		Sales & services	Fees/ Subscription	Royalty/ Publications	
(A CROP SCIENCES)									
1	CICR, NAGPUR	55.86	0.00	0.00	55.86	35.88	0.05	0.00	35.92
2	CRIJAF, BARRACKPORE	113.05	2.56	0.16	115.77	15.90	0.61	3.50	20.01
3	CRRI, CUTTACK	101.22	3.79	0.00	105.01	42.46	27.61	0.00	70.07
4	CTRI, RAJAHMUNDRY	335.91	0.00	0.04	335.95	138.25	4.62	0.01	142.88
5	IARI, NEW DELHI	559.01	74.21	0.88	634.10	158.57	76.85	0.61	236.03
6	IGFRI, JHANSI	240.84	0.00	0.33	241.17	77.49	3.43	0.15	81.07
7	IIPR, KANPUR	9.18	1.21	0.35	10.74	41.36	0.36	0.32	42.04
8	IISR, LUCKNOW	265.35	4.10	2.20	271.65	162.19	0.00	0.52	162.71
9	NBAIM, MAU	3.30	0.00	0.00	3.30	6.32	0.00	0.00	6.32
10	NBPGR, NEW DELHI	272.25	0.00	0.00	272.25	68.22	2.57	0.00	70.79
11	SBI, COIMBATORE	92.59	0.35	1.21	94.15	56.27	0.01	0.91	57.19
12	VPKAS, ALMORA	48.37	2.94	7.00	58.31	19.23	0.40	0.58	20.21
13	Dte. OF GROUNDNUT RESEARCH, JUNAGADH	50.02	3.38	0.00	53.40	10.62	0.90	0.00	11.52
14	Dte. OF RAPESEED & MUSTARD RESEARCH, BHARATPUR	67.49	1.07	0.00	68.56	25.81	8.45	0.00	34.26

(Rs. In lakh)

S.No.	Name of Institute	Revenue Generation Targets for 2016-17				Actual Achievement for the year 2016-17			
		Sch. 8	Sch. 10	Sch. 12	Total	Sch. 8	Sch. 10	Sch. 12	Total
		Sales & services	Fees/ Subscription	Royalty/ Publications		Sales & services	Fees/ Subscription	Royalty/ Publications	
15	Dte. OF SORGHUM RESEARCH, HYDERABAD	19.21	0.00	0.00	19.21	27.69	0.57	0.00	28.27
16	Dte. OF SOYBEAN RESEARCH, INDORE	41.52	4.28	12.73	58.53	12.95	4.10	0.02	17.07
17	NRC INT.PEST MANAGEMENT, NEW DELHI	0.00	0.00	138.20	138.20	0.98	0.00	4.84	5.82
18	NRC ON PLANT BIOTEC., NEW DELHI	23.89	0.19	0.00	24.08	5.41	0.07	0.00	5.48
19	NBAIR, BANGALORE	28.56	1.26	0.24	30.06	10.69	2.90	0.25	13.84
20	INDIAN INSTITUTE OF MAIZE RESEARCH, NEW DELHI	148.02	0.00	0.08	148.10	73.64	0.00	0.00	73.64
21	INDIAN INSTITUTE OF OILSEED RESEARCH, HYDERABAD	54.49	0.00	0.06	54.55	14.69	0.31	0.05	15.06
22	Dte. OF RICE RESEARCH, HYDERABAD	11.22	0.00	0.00	11.22	6.08	0.00	0.09	6.17
23	INDIAN INSTITUTE OF WHEAT & BARLEY RESEARCH, KARNAL	317.51	5.32	0.00	322.83	88.04	2.85	0.40	91.29
24	Dte. OF SEED RESEARCH, MAU	30.65	0.00	0.00	30.65	43.44	0.00	0.00	43.44
25	IIAB, RANCHI	0.00	0.00	0.00	0.00	0.05	0.00	0.00	0.05
26	NIBSM, RAIPUR	54.36	0.00	0.00	54.36	29.00	0.24	0.00	29.24
TOTAL : CROP SCIENCES		2943.87	104.66	163.48	3212.01	1171.25	136.89	12.25	1320.39

(Rs. In lakh)

		Revenue Generation Targets for 2016-17				Actual Achievement for the year 2016-17			
S.No.	Name of Institute	Sch. 8	Sch. 10	Sch. 12	Total	Sch. 8	Sch. 10	Sch. 12	Total
		Sales & services	Fees/ Subscription	Royalty/ Publications		Sales & services	Fees/ Subscription	Royalty/ Publications	
HORTICULTURAL SCIENCES									
27	CARI, PORT BLAIR	63.52	0.00	0.06	63.58	23.67	0.25	0.00	23.92
28	CIAH, BIKANER	27.28	0.00	0.00	27.28	10.22	0.00	0.00	10.22
29	CISH, LUCKNOW	91.03	0.00	0.68	91.71	66.90	0.01	0.33	67.24
30	CITH, SRINAGAR	178.38	1.03	0.00	179.41	66.33	0.43	0.00	66.76
31	CPCRI, KASARAGOD	679.88	6.10	0.10	686.08	234.32	10.95	0.07	245.34
32	CPRI, SIMLA	481.58	0.33	0.63	482.54	146.66	0.09	1.02	147.77
33	CTCRI, THIRUVANTHAPURAM	36.70	4.54	0.23	41.47	44.31	0.00	0.28	44.59
34	IIHR, BANGALORE	195.85	3.93	3.74	203.52	84.19	4.16	6.64	94.99
35	IISR, CALICUT	73.48	0.11	0.05	73.64	77.63	0.05	0.28	77.96
36	IIVR, VARANASI	228.91	0.48	0.00	229.39	38.47	1.01	8.60	48.08
37	NRC BANANA, TIRUCHIRAPALLI	38.82	0.00	0.10	38.92	27.34	0.95	0.15	28.45
38	Dte. OF CASHEW RESEARCH, PUTTUR	113.52	0.14	0.19	113.85	96.67	0.00	0.04	96.72
39	CENTRAL CITRUS RESEARCH INSTITUTE, NAGPUR	88.99	0.00	0.96	89.95	24.74	0.00	1.34	26.08
40	NRC GRAPES, PUNE	136.58	1.39	0.52	138.49	63.66	0.51	0.65	64.82

(Rs. In lakh)

S.No.	Name of Institute	Revenue Generation Targets for 2016-17				Actual Achievement for the year 2016-17			
		Sch. 8 Sales & services	Sch. 10 Fees/ Subscription	Sch. 12 Royalty/ Publications	Total	Sch. 8 Sales & services	Sch. 10 Fees/ Subscription	Sch. 12 Royalty/ Publications	Total
41	Dte. OF MED. & ARO. PLANTS RESEARCH, ANAND	9.37	0.00	0.00	9.37	3.16	0.00	0.00	3.16
42	Dte. OF MUSHROOM RESEARCH, SOLAN	28.49	2.90	1.68	33.07	26.12	0.00	2.25	28.37
43	INDIAN INSTITUTE OF OILPALM RESEARCH, PEDAVEGI	124.91	0.00	0.31	125.22	42.45	1.28	0.09	43.82
44	Dte. OF ONION & GARLIC RESEARCH, PUNE	27.41	0.28	3.64	31.33	16.63	0.00	1.13	17.77
45	NRC ORCHIDS, SIKKIM	0.32	0.05	0.00	0.37	0.06	0.06	0.00	0.12
46	NRC SEED SPICES, AJMER	2.46	0.00	0.00	2.46	5.05	0.00	0.00	5.05
47	NRC LITCHI, MUZAFFARPUR	22.55	0.71	0.11	23.37	9.36	0.36	0.06	9.78
48	NRC POMEGRANATE, SOLAPUR	5.40	0.50	6.12	12.02	8.44	1.30	1.83	11.57
49	Dte. OF FLORICULTURE, NEW DELHI	0.19	0.00	0.00	0.19	0.06	0.00	0.00	0.06
	TOTAL : HORTICULTURAL SCIENCES	2655.62	22.49	19.12	2697.23	1116.43	21.41	24.77	1162.61
	NATURAL RESOURCE MANAGEMENT								
50	CAZRI, JODHPUR	130.91	1.01	0.00	131.92	25.84	0.00	0.00	25.84
51	CRIDA, HYDERABAD	39.95	4.02	12.38	56.35	52.64	3.29	0.07	56.01

(Rs. In lakh)

S.No.	Name of Institute	Revenue Generation Targets for 2016-17				Actual Achievement for the year 2016-17			
		Sch. 8	Sch. 10	Sch. 12	Total	Sch. 8	Sch. 10	Sch. 12	Total
		Sales & services	Fees/ Subscription	Royalty/ Publications		Sales & services	Fees/ Subscription	Royalty/ Publications	
52	INDIAN INSTITUTE OF SOIL & WATER CONSERVATION, DEHRADUN	403.86	0.00	2.28	406.14	99.80	2.78	0.67	103.26
53	CSSRI, KARNAL	280.31	2.45	0.08	282.84	99.65	1.60	0.00	101.25
54	ICAR RES. COM. NEH REGION, BARAPANI	898.49	11.63	0.98	911.10	280.83	11.18	0.43	292.44
55	ICAR RES. COM. EASTERN REG., PATNA	124.58	3.11	0.01	127.70	56.66	2.85	0.01	59.52
	NRC ON INTEGRATED FARMING, MOTIHARI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
56	ICAR RES. COMPLEX, GOA	98.69	1.76	0.06	100.51	44.19	0.15	0.01	44.34
57	IISS, BHOPAL	25.25	0.00	0.44	25.69	8.16	1.28	1.37	10.82
58	NBSS & LUP, NAGPUR	1.42	0.26	6.14	7.82	9.12	2.73	2.39	14.24
59	NIASM, BARAMATI	4.33	3.44	0.00	7.77	10.36	0.17	0.00	10.53
60	INDIAN INSTITUTE OF WATER MANAGEMENT, BHUBANESWAR	17.99	0.25	0.00	18.24	19.37	0.01	0.00	19.38
61	CARI (NRC AGROFORESTRY), JHANSI	30.50	0.00	0.10	30.60	18.74	0.00	0.00	18.74
62	Dte. OF WEED SCIENCE RESEARCH, JABALPUR	81.06	0.00	1.52	82.58	58.31	0.90	0.07	59.28
63	INDIAN INSTITUTE OF FARMING SYSTEM RESEARCH, MODIPURAM	81.42	0.50	0.01	81.93	23.39	0.07	0.00	23.47
TOTAL : NRM		2218.76	28.43	24.00	2271.19	807.07	27.02	5.02	839.11

(Rs. In lakh)

		Revenue Generation Targets for 2016-17				Actual Achievement for the year 2016-17			
S.No.	Name of Institute	Sch. 8	Sch. 10	Sch. 12	Total	Sch. 8	Sch. 10	Sch. 12	Total
		Sales & services	Fees/ Subscription	Royalty/ Publications		Sales & services	Fees/ Subscription	Royalty/ Publications	
(D) AGRICULTURAL ENGINEERING									
64	CIAE, BHOPAL	355.48	4.71	2.54	362.73	49.50	0.04	1.85	51.38
65	CIPHET, LUDHIANA	56.51	0.00	0.02	56.53	26.43	0.00	0.17	26.60
66	CIRCOT, MUMBAI	169.61	1.69	0.45	171.75	60.60	0.37	0.91	61.87
67	(IINRG) ILRI, RANCHI	49.52	0.00	1.22	50.74	28.86	7.35	1.06	37.27
68	NIRJAFT (JTRL), KOLKATA	32.95	0.00	0.00	32.95	13.32	0.00	0.00	13.32
	TOTAL : AGRICULTURAL ENGINEERING	664.07	6.40	4.23	674.70	178.71	7.75	3.98	190.44
ANIMAL SCIENCES									
69	CARI, IZATNAGAR	386.95	0.09	1.59	388.63	140.33	0.07	0.72	141.11
70	CIRB, HISSAR	776.53	3.58	0.20	780.31	278.37	4.14	0.29	282.80
71	CIRG, MAKHDOOM	175.19	1.56	5.12	181.87	65.61	4.95	1.91	72.48
72	CSWRI, AVIKANAGAR	321.81	0.40	0.00	322.21	130.08	1.20	0.30	131.58
73	IVRI, BANGALORE	5.26	0.00	0.00	5.26	1.97	0.00	0.00	1.97
74	NIHSAD (HSADL),BHOPAL	155.34	0.16	0.00	155.50	105.85	0.00	0.00	105.85
75	IVRI, IZATNAGAR	1027.68	22.94	1.65	1052.27	368.04	11.60	0.41	380.05
76	IVRI, MUKTESWAR	38.89	0.00	0.07	38.96	25.39	0.00	0.00	25.39
77	NBAGR, KARNAL	24.01	0.01	0.79	24.81	10.33	0.19	0.34	10.86
78	NDRI, BANGALORE	64.10	1.93	0.00	66.03	43.52	1.68	0.26	45.45
79	NDRI, KARNAL	1218.41	85.64	4.06	1308.11	499.16	68.21	2.25	569.63

(Rs. In lakh)

S.No.	Name of Institute	Revenue Generation Targets for 2016-17				Actual Achievement for the year 2016-17			
		Sch. 8	Sch. 10	Sch. 12	Total	Sch. 8	Sch. 10	Sch. 12	Total
		Sales & services	Fees/ Subscription	Royalty/ Publications		Sales & services	Fees/ Subscription	Royalty/ Publications	
80	NIANP, BANGALORE	13.40	2.27	5.27	20.94	15.81	2.38	0.34	18.53
81	NRC CAMEL, BIKANER	10.78	0.78	0.00	11.56	7.13	1.04	0.00	8.18
82	NRC EQUINES, HISSAR	65.32	0.00	0.01	65.33	56.30	0.00	0.01	56.31
83	NRC MEAT, HYDERABAD	16.84	0.31	0.00	17.15	9.60	0.41	0.00	10.02
84	NRC MITHUN, JHARNAPANI	6.31	0.05	0.04	6.40	5.96	0.04	0.01	6.01
85	NRC PIG, GHUHATI	68.39	0.00	0.00	68.39	71.84	0.00	0.00	71.84
86	NRC YAK, DIRANG	26.84	0.18	0.00	27.02	19.08	0.00	0.00	19.08
87	NIVEDI (PDADMAS), BANGALORE	58.91	0.00	0.00	58.91	6.98	0.02	0.00	7.00
88	PD FOOT & MOUTH DISEASE	0.00	0.29	0.00	0.29	0.00	0.09	0.00	0.09
89	CENTRAL INSTITUTE OF RESEARCH ON CATTLE, MEERUT	18.56	0.00	0.00	18.56	13.25	0.00	0.00	13.25
90	DIRECTORATE ON POULTRY RESEARCH, HYDERABAD	450.44	0.00	0.83	451.27	175.49	0.41	2.20	178.10
TOTAL : ANIMAL SCIENCES		4929.96	120.19	19.63	5069.78	2050.12	96.41	9.02	2155.56
FISHERIES									
91	CIBA, CHENNAI	59.06	0.56	0.00	59.62	47.87	3.48	0.00	51.35
92	CICFRI, BARACKPORE	6.26	0.00	0.00	6.26	7.24	0.84	0.48	8.56
93	CIFA, BHUBANESHWAR	134.96	4.06	39.41	178.43	27.83	2.23	0.31	30.37
94	CIFE, MUMBAI	205.74	41.85	0.94	248.53	35.65	34.27	0.67	70.58

(Rs. In lakh)

S.No.	Name of Institute	Revenue Generation Targets for 2016-17				Actual Achievement for the year 2016-17			
		Sch. 8	Sch. 10	Sch. 12	Total	Sch. 8	Sch. 10	Sch. 12	Total
		Sales & services	Fees/ Subscription	Royalty/ Publications		Sales & services	Fees/ Subscription	Royalty/ Publications	
95	CIFT, COCHIN	181.61	2.74	0.55	184.90	71.13	1.13	0.57	72.83
96	CMFRI, COCHIN	83.35	37.09	2.47	122.91	49.84	29.89	6.34	86.08
97	NBFGR, LUCKNOW	15.80	0.25	0.11	16.16	11.44	1.10	0.10	12.64
98	Dte. OF COLD WATER FISHERIES RESEARCH, BHIMTAL	3.54	2.09	0.82	6.45	2.49	1.00	0.47	3.97
	TOTAL : FISHERIES	690.32	88.64	44.30	823.26	253.49	73.94	8.94	336.37
	AGRICULTURAL ECONOMICS & STATISTICS								
99	IASRI, NEW DELHI	6.78	0.30	0.00	7.08	54.38	8.47	0.00	62.84
100	NCAP, NEW DELHI	81.31	0.25	0.00	81.56	3.48	0.20	0.00	3.68
	TOTAL : AGRICULTURAL ECO. & STAT.	88.09	0.55	0.00	88.64	57.85	8.67	0.00	66.52
	AGRICULTURAL EDUCATION								
101	NAARM, HYDERABAD	27.48	126.49	0.31	154.28	19.04	31.79	0.17	51.01
102	CENTRAL INSTITUTE FOR WOMEN IN AGRICULTURE, BHUBANESWAR	5.30	0.05	0.00	5.35	2.09	0.07	0.00	2.15
	TOTAL : AGRICULTURAL EDUCATION	32.78	126.54	0.31	159.63	21.13	31.86	0.17	53.16

		Revenue Generation Targets for 2016-17				Actual Achievement for the year 2016-17			
S.No.	Name of Institute	Sch. 8	Sch. 10	Sch. 12	Total	Sch. 8	Sch. 10	Sch. 12	Total
		Sales & services	Fees/ Subscription	Royalty/ Publications		Sales & services	Fees/ Subscription	Royalty/ Publications	
AGRICULTURAL EXTENSION									
113	Dte. OF KNOWLEDGE MANAGEMENT IN AGRI., NEW DELHI	0.00	0.00	18.79	18.79	0.00	0.00	42.19	42.19
103	ZPD - I, LUDHIANA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
104	ZPD- III, BARAPANI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
105	ZPD- III, BARAPANI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
106	ZPD- IV, KANPUR	0.14	0.00	0.00	0.14	0.01	0.00	0.00	0.01
107	ZPD - V, HYDERABAD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
108	ZPD - VI, JODHPUR	0.49	0.00	0.00	0.49	0.19	0.99	0.00	1.18
109	ZPD - VII, JABALPUR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
110	ZPD - VIII, BANGALORE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL : AGRICULTURAL EXTENSION	0.63	0.00	0.00	19.42	0.20	0.99	42.19	43.38
HEAD QUARTER									
111	A.S.R.B., NEW DELHI	0.00	332.69	0.00	332.69	0.00	296.89	0.00	296.89
112	(i) HEAD QTR (HQR A/C)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
113	(ii) HEAD QTR (GENERAL A/C)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
114	(iii) HEAD QTR (EDUCATION DIVISION)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

(Rs. In lakh)

S.No.	Name of Institute	Revenue Generation Targets for 2016-17				Actual Achievement for the year 2016-17			
		Sch. 8 Sales & services	Sch. 10 Fees/ Subscription	Sch. 12 Royalty/ Publications	Total	Sch. 8 Sales & services	Sch. 10 Fees/ Subscription	Sch. 12 Royalty/ Publications	Total
112	(iv) HEAD QTR (IPR)	126.45	0.00	0.00	126.45	0.00	0.00	0.00	0.00
117	N.A.I.P. (PIU UNIT), NEW DELHI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
118	NATIONAL AGRICULTURE SCIENCE FUND (NFSFARA), PUSA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
119	AP CESS (HQR)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL : HEAD QUARTER	126.45	332.69	0.00	459.14	0.00	296.89	0.00	296.89
	Grand Total	14350.55	830.59	275.07	15475.00	5656.25	701.83	106.36	6464.44

BREAK UP OF ACTUAL REVENUE RECEIPTS FOR THE LAST FOUR YEARS

(₹ In lakhs)

S. No.	Item	Actual Receipts 2013-14	Actual Receipts 2014-15	Actual Receipts 2015-16	Actual Receipts 2016-17
1.	Income from Sales of farm produce / livestock	3390.38	3884.11	3894.70	4251.42
2.	Income from Services	993.72	1281.74	1363.50	1404.83
3.	Fees / Subscriptions	762.28	646.73	636.42	701.83
4.	Income from Royalty, Publications etc.	160.22	232.40	169.30	106.36
5.	Interest Earned on Short-term Deposits	8730.00	5565.01	4108.84	10183.88
6.	Interest on Loans and Advances	604.00	581.93	537.23	507.68
7.	License Fee from Quarters/ guest house	1441.90	1222.78	1148.50	1681.90
8.	Leave salary and Pension contribution	165.37	196.12	162.10	181.85
9.	Surplus on sale / disposal of assets	54.62	26.89	76.10	243.75
10.	Receipts from Revolving Fund Schemes	3669.79	4171.97	3110.52	4950.98
11.	<i>Miscellaneous Income</i> (Sale Proceeds of unserviceable stores/ empties, waste paper, tender papers, application forms & others, Advertisement Charges, other miscellaneous income), <i>Revenue Receipts from Schemes, Charges for use of Transport and Water & Electricity Charges</i>	2894.84	2258.17	6256.80	3300.78
	TOTAL: (01 TO 11): REVENUE RECEIPTS REALISED	22866.91	20067.85	21464.01	27515.25
12.	Recovery of Loans & Advances	1347.81	2108.38	1256.30	1255.80
	GRAND TOTAL	24214.72	22176.23	22720.31	28771.05

Note:

- The above information is taken from the ICAR's Consolidated Annual Accounts for the financial year 2013-14, 2014-15, 2015-16 & 2016-17 is strictly as per the Schedules of the Annual Accounts.

PART – III (A)

ABSTRACT OF ACTUALS & ALLOCATION

DISCIPLINE-WISE SUMMARY OF ACTUALS (NON-PLAN) 2015-16

S.No.	DIVISION	(₹ In lakhs)			
		3	4	5	6
		Capital Expenditure	Revenue Expenditure	Loans and Advances Expenditure	Total Expenditure (3+4+5)
1	CROP SCIENCES	421.92	86659.98	210.16	87292.06
2	HORT. SCIENCES	218.59	34113.99	113.14	34445.72
3	ANIMAL SCIENCES	464.83	57101.89	227.28	57793.99
4	NATURAL RESOURCE MANAGEMENT	325.93	39183.84	132.54	39642.31
5	FISHERIES	119.00	29204.56	71.51	29395.07
6	AGRICULTURAL ENGINEERING	102.13	10482.78	32.53	10617.43
7	AGRICULTURAL ECO. & STAT.	7.18	3530.53	6.87	3544.58
8	AGRICULTURAL EDUCATION	20.82	5078.70	9.02	5108.54
9	AGRICULTURAL EXTENSION	0.00	378.75	3.87	382.62
10	ICAR HQRS. INCLUDING ASRB, DKMA, IPR MANAGEMENT & SERVICE SECTION, KAB	92.78	14810.24	827.16	283145.59
	TOTAL	1773.16	280545.26	827.16	283145.59

DISCIPLINE-WISE SUMMARY OF ALLOCATION BUDGET ESTIMATES (NON-PLAN) 2016-17

Sl. No.	Division	CAPITAL (Grants for creation of Capital Assets)	Estt. Expenses (Grant in Aid - Salaries)	Pension & Other Retirement Benefits	TA	R & O Expenses	Admn. Expenses	Misc. Expenses	Total Grants in Aid – General (5+6+7+8+9)	Total Revenue (Grants in Aid Salaries + Grants in Aid General) (4+10)	Grand Total (Capital + Revenue) (3+11)	P Loans & Advances (allocation from Internal Resources)
1	2	3	4	5	6	7	8	9	10	11	12	13
1	CROP SCIENCES	315.00	53400.00	21056.00	218.50	1955.50	8530.65	1072.35	32833.00	86233.00	86548.00	256.80
2	HORT. SCIENCES	177.00	24119.00	6891.00	185.00	1721.00	2793.70	184.30	11775.00	35894.00	36071.00	205.00
3	ANIMAL SCIENCES	270.00	33094.00	15817.00	141.50	2785.00	5051.90	1108.60	24904.00	57998.00	58268.00	289.60
4	NATURAL MANAGEMENT RESOURCES	141.00	28304.00	7699.50	160.40	1030.00	3156.40	145.70	12192.00	40496.00	40637.00	165.00
5	FISHERIES	90.00	17183.00	9797.00	77.00	523.00	2424.50	375.50	13197.00	30380.00	30470.00	119.00
6	AGRICULTURAL ENGINEERING	58.00	7532.00	3586.00	52.00	88.00	776.30	38.70	4541.00	12073.00	12131.00	44.00
7	AGRICULTURAL ECO. & STAT.	7.00	3041.00	300.00	6.50	10.00	516.00	63.50	896.00	3937.00	3944.00	17.00
8	AGRICULTURAL EDUCATION	28.00	2100.00	1900.00	8.00	23.00	400.50	3015.50	5347.00	7447.00	7475.00	13.00
9	AGRICULTURAL EXTENSION	9.00	505.00	0.00	5.00	9.60	61.00	9.40	85.00	590.00	599.00	14.23
10	ICAR Hqrs. including ASRB, DKMA, IPR Management & Service Section, KAB	141.00	6541.00	3800.00	168.00	0.00	3382.00	489.00	7839.00	14380.00	14521.00	20.00
GRAND TOTAL		1236.00	175819.00	70846.50	1021.90	8145.10	27092.95	6502.55	113609.00	289428.00	290664.00	1143.63

DISCIPLINE-WISE SUMMARY OF ALLOCATION

REVISED ESTIMATES 2016-17(NON-PLAN) (INCLUDING ALLOCATION FROM INTERNAL RESOURCES)

(₹ In lakhs)

Division	Allocation from Govt. Grant					Allocation from Internal Resources					Total Final RE Allocation				
	Capital (a)	Salaries (b)	General (c)	L&A (d)	Total (e = a+b+c+d)	Capital (a)	Salaries (b)	General (c)	L&A (d)	Total (e = a+b+c+d)	Capital (a)	Salaries (b)	General (c)	L&A (d)	Total (e = a+b+c+d)
<i>I</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
CROP SCIENCES	694.20	50395.00	41214.38	0.00	92303.58	0.00	368.66	0.00	285.30	653.96	694.20	50763.66	41214.38	285.30	92957.54
HORTICULTURAL SCIENCES	189.00	22552.99	13828.95	0.00	36570.93	0.00	0.00	0.00	177.53	177.53	189.00	22552.99	13828.95	177.53	36748.46
ANIMAL SCIENCES	325.45	32202.99	29543.69	0.00	62072.14	0.00	0.00	0.00	263.89	263.89	325.45	32202.99	29543.69	263.89	62336.03
NRM	190.91	26327.50	14519.00	0.00	41037.41	0.00	0.00	0.00	164.80	164.80	190.91	26327.50	14519.00	164.80	41202.21
FISHERIES	109.00	16973.00	14824.00	0.00	31906.00	0.00	146.74	0.00	127.74	274.48	109.00	17119.74	14824.00	127.74	32180.48
AGRICULTURAL ENGINEERING	59.00	6816.00	4441.00	0.00	11316.00	0.00	98.04	0.00	30.14	128.18	59.00	6914.04	4441.00	30.14	11444.18
AGRIL. ECO. & STATICS	8.00	2717.00	1326.00	0.00	4051.00	0.00	52.00	0.00	16.00	68.00	8.00	2769.00	1326.00	16.00	4119.00
AGRICULTURAL EDUCATION	222.00	1869.00	5475.00	0.00	7566.00	0.00	56.00	0.00	8.00	64.00	222.00	1925.00	5475.00	8.00	7630.00
AGRICULTURAL EXTENSION	9.00	470.00	130.00	0.00	609.00	0.00	50.00	0.00	18.78	68.78	9.00	520.00	130.00	18.78	677.78
ICAR Hqrs. B including ASRB, DKMA, IPR Management & Service Section	143.00	6780.00	8192.45	0.00	15115.45	0.00	0.00	0.00	20.00	20.00	143.00	6780.00	8192.45	20.00	15135.45
GRAND TOTAL	1949.56	167103.48	133494.47	0.00	302547.51	0.00	771.44	0.00	1112.18	1883.62	1949.56	167874.92	133494.47	1112.18	304431.13

DISCIPLINE-WISE SUMMARY OF ALLOCATION BUDGET ESTIMATES 2017-18 (UNIFIED BUDGET)

(₹ In lakhs)

Sl. No.	Division	OTHER THAN NEH & TSP				NEH				TSP				GRAND TOTAL (6+10+14)
		Capital	Salary	General	Total	Capital	Salary	General	Total	Capital	Salary	General	Total	
I	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1	CROP SCIENCES	56541.00	9690.00	80327.00	146558.00	472.00	28.00	0.00	500.00	170.00	0.00	1430.00	1600.00	148658.00
2	HORTICULTURAL SCIENCES	23811.00	192.00	34862.00	58865.00	300.00	0.00	0.00	300.00	482.00	2.00	616.00	1100.00	60265.00
3	ANIMAL SCIENCES	42590.85	6463.15	37923.00	86977.00	372.00	28.00	0.00	400.00	938.00	97.00	165.00	1200.00	88577.00
4	NATURAL RM	20722.00	2749.00	40746.00	64217.00	685.00	315.00	0.00	1000.00	1550.00	1150.00	300.00	3000.00	68217.00
5	FISHERIES	22402.00	2385.00	19682.00	44469.00	60.00	40.00	0.00	100.00	80.00	20.00	0.00	100.00	44669.00
6	AGRICULTURAL ENGINEERING	7755.00	455.00	12744.00	20954.00	0.00	0.00	0.00	0.00	153.00	18.00	229.00	400.00	21354.00
7	AGRICULTURAL ECO. & STAT.	3586.00	193.00	3145.00	6924.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6924.00
8	AGRICULTURAL EDUCATION	31279.00	31474.00	5218.00	67971.00	1890.00	810.00	0.00	2700.00	900.00	2100.00	0.00	3000.00	73671.00
9	AGRICULTURAL EXTENSION	12365.00	7380.00	57328.00	77073.00	1420.00	1080.00	0.00	2500.00	669.00	571.00	7960.00	9200.00	88773.00
10	ICAR Hqrs.	22745.00	13208.00	7841.00	43794.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43794.00
	GRAND TOTAL	249296.85	77869.15	299936.00	627102.00	5199.00	2301.00	0.00	7500.00	5442.00	4158.00	10700.00	20300.00	654902.00

PART – III (B)

INSTITUTE-WISE ABSTRACT OF ACTUALS (2015-16) and ALLOCATION (2016-17 & 2017-18)

**INSTITUTE-WISE ACTUALS 2015-16, BE 2016-17, RE 2016-17
AND BE 2017-18**

(₹ In lakhs)

Actuals 2015-16** (Non-Plan)	Name of Institute	BE 2016-17* (Non-Plan)	RE 2016-17* (Non-Plan)	BE 2017-18 (Unified Budget)
CROP SCIENCES				
3056.17	CICR, NAGPUR	3173.35	3134.36	5823.50
2518.09	CRIJAF, BARRACKPORE	2452.00	2435.00	3396.00
5900.17	NRRI (CRRI), CUTTACK	6613.00	6490.50	9899.85
3662.64	CTRI, RAJAHMUNDY	3976.00	3713.00	4956.50
37978.06	IARI, NEW DELHI	35937.00	39526.00	46166.55
3202.15	IGFRI, JHANSI	3370.00	3341.85	5204.00
2210.70	IIPR, KANPUR	2327.00	2309.25	6616.90
4338.71	IISR, LUCKNOW	3123.00	4903.00	5791.65
540.65	NBAIM, MAU	488.00	649.00	1164.00
6108.43	NBPGR, NEW DELHI	6119.00	7037.00	10340.40
3036.89	SBI, COIMBATORE	3093.00	3014.00	4045.50
1403.01	VPKAS, ALMORA	1540.00	1338.80	1829.00
622.00	NRCIPM (NCIPM), PUSA	672.20	649.25	1885.00
978.53	DTE. ON GROUNDNUT, JUNAGADH	1030.00	1050.00	2332.25
1000.08	NRC PLANT BIOTECH., N.D.	962.00	1028.00	1746.00
538.51	DTE ON R & M, BHARATPUR	638.00	589.00	2050.40
1322.25	IIMR(DTE. OF SORGHUM RES.) HYD.	1364.00	1529.33	4207.75
842.17	DTE ON SOYBEAN RESEARCH, INDORE	997.00	939.54	2373.80
851.57	NBAIR (PDBC), BANGALORE	985.00	974.41	1953.00
827.60	IIMR (DMR), NEW DELHI	900.50	810.00	3439.00
1989.27	IIR (DOR), HYDERABAD	2193.00	2182.00	6227.75
2292.23	IIRR (DRR), HYDERABAD	2209.00	2344.52	5580.00
1817.13	IWBR (DWR), KARNAL	1852.25	1936.00	4911.00
430.85	DSR, Maunath Bhanjan	449.50	448.73	3398.50
192.32	NIBSM, RAIPUR	185.00	307.00	1955.70
121.81	IIAB, RANCHI	156.00	278.00	957.00
87781.98	TOTAL : CROP SCIENCES	86804.80	92957.54	148251.00

HORTICULTURAL SCIENCES

1503.88	CIARI (CARI), PORT BLAIR	1579.90	1912.77	2191.60
1152.09	CIAH, BIKANER	1288.00	1279.75	2554.00

INSTITUTE-WISE ACTUALS 2015-16, BE 2016-17, RE 2016-17 AND BE 2017-18

(₹ In lakhs)

Actuals 2015-16** (Non-Plan)	Name of Institute	BE 2016-17* (Non-Plan)	RE 2016-17* (Non-Plan)	BE 2017-18 (Unified Budget)
1794.91	CISH, LUCKNOW	1781.00	2024.50	2413.00
657.41	CITH, SRINAGAR	653.00	613.47	978.00
5261.54	CPCRI, KASARAGOD	5414.00	5420.00	7589.00
5304.66	CPRI, SIMLA	4624.00	5093.64	6362.00
1517.19	CTCRI, THIRUVANTHAPURAM	1795.00	1701.10	2602.80
8031.16	IIHR, BANGALORE	9408.00	8488.22	14572.00
1486.28	IISR, CALICUT	1426.00	1487.50	2521.00
971.48	IIVR, VARANASI	1105.00	1206.87	4135.00
644.84	NRC BANANA, TIRUCHIRAPALLI	668.00	699.65	1019.15
512.83	DTE. OF CASHEW RES, PUTTUR	626.00	637.64	1325.00
939.88	CCRI (NRC CITRUS), NAGPUR	972.00	1033.68	1342.00
618.87	NRC GRAPES, PUNE	620.10	756.00	960.00
453.57	DTE OF MAPR, ANAND	547.00	503.00	1797.00
518.77	DTE OF MUSHROOM RES, SOLAN	522.00	555.63	1309.20
804.48	IIOPR (DTE OF OILPALM), PEDAVEGI	870.00	783.45	1153.00
348.58	DTE ON ONION & GARLIC, PUNE	411.00	433.56	960.25
383.03	NRC ORCHIDS, SIKKIM	341.00	381.36	670.00
596.66	NRC SEED SPICES, AJMER	554.00	536.32	900.00
394.57	NRC LITCHI, MUZAFFARPUR	383.00	459.90	793.00
440.59	NRC POMEGRANATE, SHOLAPUR	486.00	505.65	895.00
184.86	DTE of FLORICULTURE, PUNE	202.00	234.80	1223.00
34522.09	TOTAL : HORT. SCIENCES	36276.00	36748.46	60265.00

ANIMAL SCIENCES

2136.42	CARI, IZATNAGAR	2053.00	2470.50	3285.05
2080.00	CIRB, HISSAR	2268.60	2350.00	3465.00
2112.56	CIRG, MAKHDOOM	2487.00	2392.46	3657.00
2931.70	CSWRI, AVIKANAGAR	3399.00	3148.00	4483.00

**INSTITUTE-WISE ACTUALS 2015-16, BE 2016-17, RE 2016-17
AND BE 2017-18**

(₹ In lakhs)

Actuals 2015-16** (Non-Plan)	Name of Institute	BE 2016-17* (Non-Plan)	RE 2016-17* (Non-Plan)	BE 2017-18 (Unified Budget)
21507.01	IVRI, IZATNAGAR	22579.50	25866.00	32441.00
961.77	IVRI, BANGALORE	0.00	0.00	0.00
1714.88	IVRI, MUKTESWAR	0.00	0.00	0.00
891.57	NISHAD(HSADL), BHOPAL	805.00	860.00	1662.20
998.73	NBAGR, KARNAL	1000.00	1014.00	1474.10
14179.85	NDRI, KARNAL	15880.00	16225.45	19615.00
1730.57	NDRI, Bangalore	0.00	0.00	0.00
1154.61	NIANP, BANGALORE	1344.00	1333.00	2210.00
679.42	NRC CAMEL, BIKANER	790.00	730.81	1048.00
1112.78	NRC EQUINES, HISSAR	1270.00	1216.00	1873.00
435.23	NRC MEAT, HYDERABAD	441.00	562.90	878.00
416.03	NRC MITHUN, JHARNAPANI	436.00	429.00	1061.00
418.01	NRC PIG, GHUHATI	461.50	501.99	2360.00
357.82	NRC YAK, DIRANG	411.00	398.92	1095.00
656.78	NIVEDI (PD ADMAS), BANGALORE	612.00	641.00	1205.45
697.33	CIRC (PD CATTLE), MODIPURAM	858.00	792.00	1848.00
290.81	DTR. OF FOOT&MOUTH DISEASE MUKT.	350.00	288.00	2367.70
969.87	DTE. OF POULTRY RES., HYDERABAD	1112.00	1116.00	2548.50
58433.77	TOTAL : ANIMAL SCIENCES	58557.60	62336.03	88577.00

NRM DIVISION

7054.82	CAZRI, JODHPUR	7305.00	7906.54	9508.00
4212.22	CRIDA, HYDERABAD	2516.00	2676.31	3657.00
In respective Institute	PCU - AM, CRIDA, HYDERABAD	58.00	46.00	685.00
In respective Institute	PCU - DA, CRIDA, HYDERABAD	59.00	55.00	2326.00
4518.97	IIS & WC (CS & WCR & TI), DEHRADUN	4922.00	4944.00	5718.00
2716.75	CSSRI, KARNAL	2885.00	3025.76	3465.00
In respective Institute	PCU - SAS, CSSRI, KARNAL	52.00	41.00	615.00

INSTITUTE-WISE ACTUALS 2015-16, BE 2016-17, RE 2016-17 AND BE 2017-18

(₹ In lakhs)

Actuals 2015-16** (Non-Plan)	Name of Institute	BE 2016-17* (Non-Plan)	RE 2016-17* (Non-Plan)	BE 2017-18 (Unified Budget)
7462.10	ICAR RC NEH REGION, BARAPANI	7809.00	7181.00	10887.00
2509.33	ICAR RES. COM. ER, PATNA	2581.00	2561.29	3281.00
954.70	CCARI (ICAR RES. COMPLEX), GOA	920.00	1028.35	1499.00
1104.68	IISS, BHOPAL	1054.00	1208.45	2699.00
In respective Institute	PCU-MSN IISS Bhopal	27.00	58.50	676.00
In respective Institute	PCU-STCR, IISS Bhopal	29.00	27.50	648.00
5305.90	NBSS & LUP, NAGPUR	6543.00	6214.15	7566.00
603.66	CARI (NRC AGROFORESTRY), JHANSI	666.00	733.50	2498.00
664.31	IIWM, BHUBANESWAR	602.00	620.00	3195.00
In respective Institute	PCU - WM, WTC FOR ER, BHUB.	56.00	49.30	375.00
0.00	NRC on Integrated Farming, Motihari	0.00	0.00	1307.00
693.52	DTE. OF WEED RESEARCH, JABAPUR	783.00	770.00	1853.00
1171.54	IIFSR (PDCSR), MODIPURAM	1255.00	1343.00	4630.00
741.03	NIASM, Malegoan, Baramati	680.00	712.56	1536.00
39713.53	TOTAL : NRM	40802.00	41202.21	68624.00
	NICRA	-	-	5000.00
FISHERIES				
3045.04	CIBA, CHENNAI	2967.40	3137.24	4526.00
5549.51	CIFRI, BARACKPORE	6083.00	6262.00	7988.00
2403.47	CIFA, BHUBANESHWAR	2497.00	2554.00	3760.00
4225.89	CIFE, MUMBAI	4244.60	4368.74	6217.00
2821.29	CIFT, COCHIN	3160.00	2882.00	4070.00
9669.38	CMFRI, COCHIN	9734.00	11028.50	14031.00
1255.48	NBFGR, LUCKNOW	1371.00	1299.00	2742.00
575.66	DTE. COLD WATER FISHERIES, BHIMTAL	532.00	649.00	1335.00
29545.71	TOTAL : FISHERIES	30589.00	32180.48	44669.00

INSTITUTE-WISE ACTUALS 2015-16, BE 2016-17, RE 2016-17 AND BE 2017-18

(₹ In lakhs)

Actuals 2015-16** (Non-Plan)	Name of Institute	BE 2016-17* (Non-Plan)	RE 2016-17* (Non-Plan)	BE 2017-18 (Unified Budget)
AGRICULTURAL ENGINEERING				
4189.90	CIAE, BHOPAL	4447.00	4074.16	5218.90
In respective Institute	PCU - FIM, CIAE, BHOPAL	52.00	51.34	1916.79
In respective Institute	PCU - RES, CIAE, BHOPAL(EAAI)	42.00	42.00	879.20
In respective Institute	PCU - UAE, CIAE, BHOPAL	68.00	63.00	561.64
In respective Institute	PCU - ESA, CIAE, BHOPAL	40.00	10.70	497.61
821.27	CIPHET, LUDHIANA	893.00	861.00	1684.00
In respective Institute	PCU – APA (PET), CIPHET, LUDHIANA	12.00	19.00	346.10
In respective Institute	PCU – PHT (PHET), CIPHET, LUDHIANA	21.00	19.00	1958.66
2916.77	CIRCOT, MUMBAI	3154.00	2927.84	3875.50
1348.20	IINRG, RANCHI	1800.00	1703.14	2428.60
1402.70	NIRJAFT (JTRL), KOLKATA	1646.00	1673.00	1987.00
10678.85	TOTAL : AGRIL. ENGINEERING	12175.00	11444.18	21354.00
AGRIL. ECO. & STAT.				
3234.71	IASRI, NEW DELHI	3545.00	3686.00	5947.00
371.77	NIAE & PR (NCAE&PR), NEW DELHI	416.00	433.00	977.00
3606.48	TOTAL : AGRIL. ECO. & STAT.	3961.00	4119.00	6924.00
AGRIL. EDUCATION				
2312.91	NAARM, HYDERABAD	4080.00	4181.00	7838.00
889.84	Education Division	3000.00	3000.00	61429.00
354.55	CENTRAL INST WOMEN IN AGRI., BHUB.	408.00	449.00	4404.00
3557.30	TOTAL : AGRIL. EDUCATION	7488.00	7630.00	73671.00
980.75	ASRB, NEW DELHI	1416.80	1252.05	2754.00
0.00	NAIP, New Delhi	0.00	0.00	0.00
12815.52	ICAR HEADQUARTERS, N.D.	12425.00	13174.23	37992.00

INSTITUTE-WISE ACTUALS 2015-16, BE 2016-17, RE 2016-17 AND BE 2017-18

(₹ In lakhs)

Actuals 2015-16** (Non-Plan)	Name of Institute	BE 2016-17* (Non-Plan)	RE 2016-17* (Non-Plan)	BE 2017-18 (Unified Budget)
	NAIF	0.00	0.00	2500.00
552.21	ICAR HQRS – SERVICE SECTION	699.20	709.17	548.00
14348.48	TOTAL : ICAR Hqrs	14541.00	15135.45	43794.00
	NASF	0.00	0.00	5000.00
AGRIL. EXTENSION				
574.79	D KMA (DIPA), NEW DELHI	594.40	610.38	1008.00
74.28	ZCU, ZONE-I, LUDHIANA	11.80	13.60	8897.96
55.00	ZCU, ZONE-VI, JODHPUR	0.00	0.00	7599.34
59.10	ZCU, ZONE-IV, KANPUR	6.80	6.80	8515.11
0.00	ZCU, ZONE-IV, PATNA	0.00	0.00	8361.06
0.51	ZCU, ZONE-II, KOLKATA	0.00	9.50	7924.12
0.00	ZCU, ZONE-IV, GUWAHATI	0.00	0.00	5532.70
0.00	ZCU, ZONE-III, BARAPANI	0.00	0.00	4986.52
0.00	ZCU, ZONE-IV, PUNE	0.00	0.00	9607.00
80.61	ZCU, ZONE-VII, JABALPUR	0.23	5.10	8763.57
66.98	ZCU, ZONE-V, HYDERABAD	0.00	31.67	9112.72
46.13	ZCU, ZONE-VIII, BANGALORE	0.00	0.73	5831.07
-	AG. Ext. Division(Other)	--	--	2633.83
957.40	Total: Agricultural Extension	613.23	677.78	88773.00
283145.59	Grand Total	291807.63	304431.13	654902.00

*BE 2016-17, RE 2016-17 (includes Loans & Advances)

**Actual 2015-16 includes IRG-Source Sh. 9A and 9B of Annual Accounts 2015-16

PART – IV

INSTITUTE-WISE ACTUAL EXPENDITURE 2015-16

INSTITUTE-WISE ACTUAL EXPENDITURE FOR THE YEAR 2015-16

(₹ In lakhs)

S.No	Name of Institute	Utilized for Capital	Utilized for Revenue	Utilized for L& A	Total
1	2	3	4	5	6
CROP SCIENCES					
1	CICR, NAGPUR	11.86	3035.71	8.59	3056.17
2	CRIJAF, BARRACKPORE	8.86	2500.38	8.84	2518.09
3	NRRI (CRRI), CUTTACK	11.78	5870.37	18.02	5900.17
4	CTRI, RAJAHMUNDY	7.94	3639.70	15.00	3662.64
5	IARI, NEW DELHI	147.30	37774.18	56.57	37978.06
6	IGFRI, JHANSI	4.94	3184.12	13.10	3202.15
7	IIPR, KANPUR	7.62	2197.01	6.07	2210.70
8	IISR, LUCKNOW	27.62	4295.79	15.30	4338.71
9	NBAIM, MAU	4.64	536.01	0.00	540.65
10	NBPGR, NEW DELHI	30.15	6064.92	13.36	6108.43
11	SBI, COIMBATORE	14.99	3012.90	9.00	3036.89
12	VPKAS, ALMORA	12.00	1388.80	2.21	1403.01
13	Dte. OF GROUNDNUT RESEARCH, JUNAGADH	5.31	968.64	4.58	978.53
14	Dte. OF RAPESEED & MUSTARD RESEARCH, BHARATPUR	6.01	530.19	2.31	538.51
15	Dte. OF SORGHUM RESEARCH, HYDERABAD	10.32	1308.07	3.86	1322.25
16	Dte. OF SOYBEAN RESEARCH, INDORE	3.60	837.22	1.35	842.17
17	NRC INT.PEST MANAGEMENT, NEW DELHI	2.45	615.83	3.72	622.00
18	NRC ON PLANT BIOTEC., NEW DELHI	7.42	992.44	0.23	1000.08
19	NBAIR (PDBC), BANGALORE	11.91	839.21	0.45	851.57
20	IIMR (DMR), NEW DELHI	17.44	807.44	2.73	827.60
21	IIR(DOR), HYDERABAD	27.00	1954.68	7.60	1989.27
22	IIRR (DRR), HYDERABAD	17.78	2268.50	5.95	2292.23
23	IWBR (DWR), KARNAL	22.98	1784.16	9.99	1817.13
24	Dte. OF SEED RESEARCH, MAU	0.00	429.50	1.35	430.85
25	IIAB, RANCHI	0.00	121.81	0.00	121.81
26	NIBSM, RAIPUR	0.00	192.32	0.00	192.32
TOTAL : CROP SCIENCES		421.92	87149.90	210.16	87781.98

INSTITUTE-WISE ACTUAL EXPENDITURE FOR THE YEAR 2015-16

(₹ In lakhs)

S.No	Name of Institute	Utilized for Capital	Utilized for Revenue	Utilized for L& A	Total
1	2	3	4	5	6
HORTICULTURAL SCIENCES					
27	CIARI (CARI), PORT BLAIR	3.07	1481.00	19.81	1503.88
28	CIAH, BIKANER	3.02	1142.30	6.77	1152.09
29	CISH, LUCKNOW	5.69	1786.59	2.63	1794.91
30	CITH, SRINAGAR	2.42	653.74	1.25	657.41
31	CPCRI, KASARAGOD	24.94	5224.71	11.89	5261.54
32	CPRI, SIMLA	22.28	5271.48	10.90	5304.66
33	CTCRI, THIRUVANTHAPURAM	6.99	1507.10	3.09	1517.19
34	IIHR, BANGALORE	42.99	7971.73	16.44	8031.16
35	IISR, CALICUT	11.23	1470.45	4.59	1486.28
36	IIVR, VARANASI	3.00	961.29	7.20	971.48
37	NRC BANANA, TIRUCHIRAPALLI	4.57	635.62	4.65	644.84
38	Dte. OF CASHEW RESEARCH, PUTTUR	0.00	511.29	1.54	512.83
39	NRC CITRUS, NAGPUR	10.25	926.59	3.05	939.88
40	NRC GRAPES, PUNE	5.00	612.93	0.95	618.87
41	Dte. OF MED. & ARO. PLANTS RESEARCH, ANAND	3.00	448.68	1.89	453.57
42	Dte. OF MUSHROOM RESEARCH, SOLAN	3.14	514.59	1.04	518.77
43	IIOPR (Dte. OF OILPALM RESEARCH), PEDIVEGI	15.03	784.70	4.75	804.48
44	Dte. OF ONION & GARLIC RESEARCH, PUNE	0.51	346.58	1.49	348.58
45	NRC ORCHIDS, SIKKIM	34.21	346.80	2.02	383.03
46	NRC SEED SPICES, AJMER	5.98	587.18	3.50	596.66
47	NRC LITCHI, MUZAFFARPUR	4.57	388.82	1.19	394.57
48	NRC POMEGRANATE, SOLAPUR	6.68	431.36	2.55	440.59
49	Dte. OF FLORICULTURE, NEW DELHI	0.00	184.86	0.00	184.86
	TOTAL : HORTICULTURAL SCIENCES	218.59	34190.37	113.14	34522.09

NATURAL RESOURCE MANAGEMENT

50	CAZRI, JODHPUR	17.55	7022.71	14.57	7054.82
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INSTITUTE-WISE ACTUAL EXPENDITURE FOR THE YEAR 2015-16

(₹ In lakhs)

S.No	Name of Institute	Utilized for Capital	Utilized for Revenue	Utilized for L& A	Total
1	2	3	4	5	6
51	CRIDA, HYDERABAD	15.93	4192.40	3.89	4212.22
52	CS & WCR & TI, DEHRADUN	18.62	4486.66	13.70	4518.97
53	CSSRI, KARNAL	18.63	2678.12	20.00	2716.75
54	ICAR RES. COM. NEH REGION, BARAPANI	44.15	7371.42	46.53	7462.10
55	ICAR RES. COM. EASTERN REG., PATNA	23.63	2480.91	4.79	2509.33
56	CCARI(ICAR RES. COMPLEX), GOA	0.00	0.00	0.00	0.00
57	IISS, BHOPAL	13.00	936.73	4.98	954.70
58	NBSS & LUP, NAGPUR	0.54	1097.12	7.01	1104.68
59	NIASM, BARAMATI	10.99	5288.69	6.23	5305.90
		148.33	588.54	4.16	741.03
60	INDIAN INST. OF WATER MANAGEMENT(IIWM), BHUBANESWAR	0.00	663.08	1.23	664.31
61	CARI (NRC AGROFORESTRY), JHANSI	5.48	596.88	1.29	603.66
62	Dte. OF WEED RESEARCH, JABALPUR	2.93	689.25	1.34	693.52
63	IIFSR (PDCSR), MODIPURAM	6.15	1162.54	2.85	1171.54
	TOTAL : NRM	325.93	39255.06	132.54	39713.52
AGRICULTURAL ENGINEERING					
64	CIAE, BHOPAL	65.48	4115.44	8.97	4189.90
65	CIPHET, LUDHIANA	14.00	802.62	4.65	821.27
66	CIRCOT, MUMBAI	8.97	2904.03	3.78	2916.77
67	ILRI, RANCHI	6.85	1333.22	8.13	1348.20
68	NIRJAFT (JTRL), KOLKATA	6.82	1388.88	7.01	1402.70
	TOTAL : AGRICULTURAL ENGINEERING	102.13	10544.19	32.53	10678.85
ANIMAL SCIENCES					
69	CARI, IZATNAGAR	2.99	2125.45	7.98	2136.42

INSTITUTE-WISE ACTUAL EXPENDITURE FOR THE YEAR 2015-16

(₹ In lakhs)

S.No	Name of Institute	Utilized for Capital	Utilized for Revenue	Utilized for L& A	Total
1	2	3	4	5	6
70	CIRB, HISSAR	22.51	2042.01	15.48	2080.00
71	CIRG, MAKHDOOM	9.68	2087.17	15.71	2112.56
72	CSWRI, AVIKANAGAR	13.40	2909.17	9.14	2931.70
73	IVRI, BANGALORE	3.64	957.42	0.72	961.77
74	NIHSAD(HSADL), BHOPAL	9.47	881.31	0.80	891.57
75	IVRI, IZATNAGAR	165.35	21269.29	72.37	21507.01
76	IVRI, MUKTESWAR	1.97	1701.93	10.98	1714.88
77	NBAGR, KARNAL	5.94	982.85	9.94	998.73
78	NDRI, BANGALORE	14.69	1704.48	11.39	1730.57
79	NDRI, KARNAL	103.18	14027.01	49.66	14179.85
80	NIANP, BANGALORE	7.09	1142.60	4.92	1154.61
81	NRC CAMEL, BIKANER	10.99	665.82	2.61	679.42
82	NRC EQUINES, HISSAR	11.08	1097.46	4.24	1112.78
83	NRC MEAT, HYDERABAD	2.00	432.91	0.33	435.23
84	NRC MITHUN, JHARNAPANI	44.05	370.75	1.23	416.03
85	NRC PIG, GHUHATI	5.95	409.27	2.79	418.01
86	NRC YAK, DIRANG	0.00	356.86	0.96	357.82
87	NIVEDI(PD ADMAS), BANGALORE	4.38	651.20	1.20	656.78
88	DTE. OF FOOT & MOUTH DISEASE, MUKT.	1.76	288.87	0.18	290.81
89	CIRC (PD CATTLE), MEERUT CANTT.	2.87	692.79	1.67	697.33
90	DTE. OF POULTRY, HYDERABAD	21.83	945.04	3.00	969.87
	TOTAL : ANIMAL SCIENCES	464.83	57741.66	227.28	58433.77
FISHERIES					
91	CIBA, CHENNAI	4.99	3033.12	6.93	3045.04
92	CICFRI, BARACKPORE	4.94	5538.22	6.35	5549.51

INSTITUTE-WISE ACTUAL EXPENDITURE FOR THE YEAR 2015-16

(₹ In lakhs)

S.No	Name of Institute	Utilized for Capital	Utilized for Revenue	Utilized for L& A	Total
1	2	3	4	5	6
93	CIFA, BHUBANESHWAR	0.00	2391.47	12.00	2403.47
94	CIFE, MUMBAI	30.43	4189.46	6.01	4225.89
95	CIFT, COCHIN	25.00	2783.05	13.24	2821.29
96	CMFRI, COCHIN	28.00	9623.04	18.34	9669.38
97	NBFGR, LUCKNOW	7.11	1242.41	5.96	1255.48
98	Dte. OF COLD WATER FISHERIES RESEARCH, BHIMTAL	18.52	554.44	2.70	575.66
	TOTAL : FISHERIES	119.00	29355.20	71.51	29545.71
AGRICULTURAL ECONOMICS & STATISTICS					
99	IASRI, NEW DELHI	7.18	3223.57	3.96	3234.71
100	NCAP, NEW DELHI	0.00	368.86	2.91	371.77
	TOTAL : AGRICULTURAL ECO. & STAT.	7.18	3592.43	6.87	3606.48
AGRICULTURAL EDUCATION					
101	NAARM, HYDERABAD	17.92	2286.33	8.66	2312.91
102	CENTRAL INST. FOR WOMEN IN AGRICULTURE, BHUBANESWAR	2.90	351.29	0.36	354.55
102	AG. EDUCATION DIVISION	0.00	889.84	0.00	889.84
	TOTAL : AGRICULTURAL EDUCATION	20.82	3527.47	9.02	3557.30
AGRICULTURAL EXTENSION					
103	ZPD - I, LUDHIANA	0.00	72.92	1.37	74.28
104	ZPD - II, KOLKATA	0.00	0.00	0.51	0.51
105	ZPD- III, BARAPANI	0.00	0.00	0.00	0.00
106	ZPD- IV, KANPUR	0.00	57.60	1.50	59.10
107	ZPD - V, HYDERABAD	0.00	66.71	0.27	66.98
108	ZPD - VI, JODHPUR	0.00	55.00	0.00	55.00
109	ZPD - VII, JABALPUR	0.00	80.38	0.23	80.61
110	ZPD - VIII, BANGALORE	0.00	46.13	0.00	46.13

INSTITUTE-WISE ACTUAL EXPENDITURE FOR THE YEAR 2015-16

(₹ In lakhs)

S.No	Name of Institute	Utilized for Capital	Utilized for Revenue	Utilized for L& A	Total
1	2	3	4	5	6
	TOTAL : AGRICULTURAL EXTENSION	0.00	378.75	3.87	382.62
HEAD QUARTER					
111	A.S.R.B., NEW DELHI	22.60	956.07	2.07	980.75
112	(i) HEAD QTR (HQR A/C)	62.15	12735.31	17.73	12815.19
113	(ii) HEAD QTR (GENERAL A/C)	0.00	0.33	0.00	0.33
114	(iii) HEAD QTR (EDUCATION DIVISION)	0.00	0.00	0.00	0.00
115	(iv) HEAD QTR (IPR)	2.39	549.83	0.00	552.21
116	Dte. OF KNOWLEDGE MANAGEMENT IN AGRI., NEW DELHI	5.64	568.70	0.45	574.79
117	N.A.I.P. (PIU UNIT), NEW DELHI	0.00	0.00	0.00	0.00
118	NASF (NFBSRA), PUSA	0.00	0.00	0.00	0.00
119	AP CESS (HQR)	0.00	0.00	0.00	0.00
	TOTAL : HEAD QUARTER	92.78	14810.24	20.25	14923.26
	GRAND TOTAL	1773.16	280545.26	827.16	283145.59

*Source : Sch -9A and 9B from Annual Accounts 2015-16

PART – V

DETAILED HEAD-WISE BUDGET ESTIMATES 2016-17

DETAILED HEADWISE BUDGET ESTIMATES 2016-17 (NON-PLAN)

(₹ In lakhs)

S. No.	Division	Name of the Institutes	Total Capital	Total Establishment Expenses	Pension & Other Retirement Benefits	Total Travelling Allowance	Total Research & Operational Expenses	Total Administrative Expenses	Total Miscellaneous Expenses	Total Grant-in-Aid-Gen-eral	Total Revenue (Grant-in-Aid Salaries+ Grant-in-Aid-Gen-eral)	Grand Total (Capital +Revenue)	Loans & Advances
1	2	3	4	5	6	7	8	9	10	11	12	13	14
1	Crops	CICR, NAGPUR	9.50	2475.00	300.00	10.00	100.00	248.85	20.00	678.85	3153.85	3163.35	10.00
2	Crops	CRIJAF, BARRACKPORE	9.00	1900.20	250.00	8.00	54.00	203.80	12.00	527.80	2428.00	2437.00	15.00
3	Crops	NRRI (CRRD), CUTTACK	11.00	2680.50	3400.00	10.00	110.00	345.50	36.00	3901.50	6582.00	6593.00	20.00
4	Crops	CTRL, RAJAHMUNDRY	7.00	2130.25	1500.00	10.00	140.00	165.00	8.75	1823.75	3954.00	3961.00	15.00
5	Crops	IARI, NEW DELHI	105.50	18002.50	12000.00	40.00	573.50	4370.00	785.50	17769.00	35771.50	35877.00	60.00
6	Crops	IGFRI, JHANSI	8.00	2825.30	250.00	10.00	35.00	218.00	13.70	526.70	3352.00	3360.00	10.00
7	Crops	IIPR, KANPUR	7.00	1850.00	230.00	8.00	45.00	141.00	31.00	455.00	2305.00	2312.00	15.00
8	Crops	IISR, LUCKNOW	25.00	2351.00	350.00	13.00	140.00	210.00	34.00	747.00	3098.00	3123.00	0.00
9	Crops	NBAIM, MAU NATH BHANJAN	5.00	295.00	10.00	5.00	40.00	96.00	17.00	168.00	463.00	468.00	20.00
10	Crops	NBPGR, NEW DELHI	9.00	3342.00	1800.00	15.00	100.00	825.00	13.00	2753.00	6095.00	6104.00	15.00
11	Crops	SBI, COIMBATORE	8.00	2540.00	300.00	9.00	60.00	155.00	11.00	535.00	3075.00	3083.00	10.00
12	Crops	VPKAS, ALMORA	11.00	1192.35	80.00	6.00	80.00	148.65	15.00	329.65	1522.00	1533.00	7.00
13	Crops	NRCIPM (NCIPM), PUSA	5.00	620.20	30.00	3.00	5.00	5.00	0.00	43.00	663.20	668.20	4.00

DETAILED HEADWISE BUDGET ESTIMATES 2016-17 (NON-PLAN)

(₹ In lakhs)

S. No.	Division	Name of the Institutes	Total Capital	Total Establishment Expenses	Pension & Other Retirement Benefits	Total Travelling Allowance	Total Research & Operational Expenses	Total Administrative Expenses	Total Miscellaneous Expenses	Total Grant-in-Aid-Gen-eral	Total Revenue (Grant-in-Aid Salaries+ Grant-in-Aid-Gen-eral)	Grand Total (Capital +Revenue)	Loans & Advances
1	2	3	4	5	6	7	8	9	10	11	12	13	14
14	Crops	DTE. ON GROUNDNUT, JUNAGARH	7.00	835.00	50.00	8.00	26.00	96.00	6.00	186.00	1021.00	1028.00	2.00
15	Crops	NRC PLANT BIOTECH., N.D.	7.00	670.00	50.00	4.00	85.00	139.00	6.00	284.00	954.00	961.00	1.00
16	Crops	DTE.ON R & M, BHARATPUR	6.00	490.15	0.00	5.00	50.00	72.35	10.50	137.85	628.00	634.00	4.00
17	Crops	INDIAN INST. OF MILLET RES.(DTE. OF SORGHUM RESEARCH), HYDERABAD	7.00	1160.00	60.00	7.00	20.00	100.00	5.00	192.00	1352.00	1359.00	5.00
18	Crops	DTE. ON SOYBEAN, INDORE	5.00	798.10	50.00	7.00	15.00	113.00	3.90	188.90	987.00	992.00	5.00
19	Crops	NBAIR (PDBC), BANGALORE	10.00	800.25	40.00	5.00	31.00	90.00	5.75	171.75	972.00	982.00	3.00
20	Crops	IIMR(DMR), NEW DELHI	12.00	550.50	50.00	7.00	40.00	225.00	6.00	328.00	878.50	890.50	10.00
21	Crops	IIR(DOR), HYDERABAD	17.00	1800.25	101.00	10.00	65.00	184.00	9.75	369.75	2170.00	2187.00	6.00
22	Crops	IIR(DRR), HYDERABAD	3.00	1921.00	80.00	6.00	50.00	132.00	7.00	275.00	2196.00	2199.00	10.00

DETAILED HEADWISE BUDGET ESTIMATES 2016-17 (NON-PLAN)

(₹ In lakhs)

S. No.	Division	Name of the Institutes	Total Capital	Total Establishment Expenses	Pension & Other Retirement Benefits	Total Travelling Allowance	Total Research & Operational Expenses	Total Administrative Expenses	Total Miscellaneous Expenses	Total Grant-in-Aid-Gen-eral	Total Revenue (Grant-in-Aid Salaries+ Grant-in-Aid-Gen-eral)	Grand Total (Capital +Revenue)	Loans & Advances
1	2	3	4	5	6	7	8	9	10	11	12	13	14
23	Crops	IIWBR(DWR), KARNAL	19.00	1500.25	75.00	6.00	50.00	187.00	10.00	328.00	1828.25	1847.25	5.00
24	Crops	DSR, Maunath Bhanjan	0.00	370.20	0.00	4.50	26.00	43.00	4.00	77.50	447.70	447.70	1.80
25	Crops	DSR, - Seed Production in Agriculture & Fisheries	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
26	Crops	NIBSM, Raipur	0.00	160.00	0.00	0.00	10.00	15.00	0.00	25.00	185.00	185.00	0.00
27	Crops	IIAB, Ranchi	2.00	140.00	0.00	2.00	5.00	2.50	1.50	11.00	151.00	153.00	3.00
		Reserve for Unforeseen Contingencies	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Total Crop Sciences	315.00	53400.00	21056.00	218.50	1955.50	8530.65	1072.35	32833.00	86233.00	86548.00	256.80
28	Hort.	CIARI (CARI), PORT BLAIR	10.00	1300.65	80.00	15.00	10.00	134.00	10.25	249.25	1549.90	1559.90	20.00
29	Hort.	CIAH, BIKANER	5.00	1020.25	140.00	4.00	40.00	53.00	5.75	242.75	1263.00	1268.00	20.00
30	Hort.	CISH, LUCKNOW	6.00	1345.15	300.00	8.00	25.00	90.35	3.50	426.85	1772.00	1778.00	3.00
31	Hort.	CITH, SRINAGAR	4.00	450.10	15.00	4.00	85.00	88.00	1.90	193.90	644.00	648.00	5.00
32	Hort.	CPCRI, KASARAGOD	25.00	2600.15	2000.00	22.00	256.00	457.60	23.25	2758.85	5359.00	5384.00	30.00
33	Hort.	CPRI, SIMLA	21.00	3060.00	1000.00	15.00	200.00	308.00	7.00	1530.00	4590.00	4611.00	13.00
34	Hort.	CTCRI, THIRUVAN-THAPURAM	8.00	1500.00	120.00	8.00	40.00	103.00	6.00	277.00	1777.00	1785.00	10.00

DETAILED HEADWISE BUDGET ESTIMATES 2016-17 (NON-PLAN)

(₹ In lakhs)

S. No.	Division	Name of the Institutes	Total Capital	Total Establishment Expenses	Pension & Other Retirement Benefits	Total Travelling Allowance	Total Research & Operational Expenses	Total Administrative Expenses	Total Miscellaneous Expenses	Total Grant-in-Aid-Gen-eral	Total Revenue (Grant-in-Aid Salaries+ Grant-in-Aid-Gen-eral)	Grand Total (Capital +Revenue)	Loans & Advances
1	2	3	4	5	6	7	8	9	10	11	12	13	14
35	Hort.	IIHR, BANGALORE	36.00	5451.00	2800.00	35.00	430.00	590.00	36.00	3891.00	9342.00	9378.00	30.00
36	Hort.	IISR, calicut	6.00	1050.00	140.00	20.00	90.00	83.00	34.00	367.00	1417.00	1423.00	3.00
37	Hort.	IIVR, VARANASI	3.00	1000.30	20.00	4.00	10.00	53.00	2.70	89.70	1090.00	1093.00	12.00
38	Hort.	NRC BANANA, TIRUCHIRAPALLI	5.00	500.05	3.00	5.00	35.00	107.00	6.95	156.95	657.00	662.00	6.00
39	Hort.	DTE.OF CASHEW RES., PUTTUR	1.00	550.00	50.00	2.00	2.25	13.00	2.75	70.00	620.00	621.00	5.00
40	Hort.	CCRI (NRC FOR CITRUS), NAGPUR	3.00	686.00	12.00	3.00	55.00	201.00	4.00	275.00	961.00	964.00	8.00
41	Hort.	NRC FOR GRAPES, PUNE	5.00	380.10	60.00	2.00	130.00	32.00	6.00	230.00	610.10	615.10	5.00
42	Hort.	DTE. OF MAPR, ANAND	4.00	450.00	0.00	2.00	15.75	60.00	5.25	83.00	533.00	537.00	10.00
43	Hort.	DTE.ON MUSHROOM, SOLAN	3.00	365.10	90.00	2.00	10.00	44.90	4.00	150.90	516.00	519.00	3.00
44	Hort.	IOPR (DTE. OF OILPALM), PEDIVEGI	7.00	600.00	50.00	8.00	80.00	114.00	5.00	257.00	857.00	864.00	6.00
45	Hort.	DTE.ON ONION & GARLIC, PUNE	2.00	370.15	0.00	4.00	4.00	26.85	1.00	35.85	406.00	408.00	3.00

DETAILED HEADWISE BUDGET ESTIMATES 2016-17 (NON-PLAN)

(₹ In lakhs)

S. No.	Division	Name of the Institutes	Total Capital	Total Establishment Expenses	Pension & Other Retirement Benefits	Total Travelling Allowance	Total Research & Operational Expenses	Total Administrative Expenses	Total Miscellaneous Expenses	Total Grant-in-Aid-Gen-eral	Total Revenue (Grant-in-Aid Salaries+ Grant-in-Aid-Gen-eral)	Grand Total (Capital +Revenue)	Loans & Advances
1	2	3	4	5	6	7	8	9	10	11	12	13	14
46	Hort.	NRC FOR ORCHIDS, SIKKIM	0.00	275.00	0.00	6.00	20.00	32.00	5.00	63.00	338.00	338.00	3.00
47	Hort.	NRC ON SEED SPICES, AJMER	5.00	450.00	0.00	7.00	45.00	37.00	6.00	95.00	545.00	550.00	4.00
48	Hort.	NRC LITCHI, MUZAFFARPUR	5.00	310.00	0.00	3.00	12.00	50.00	2.00	67.00	377.00	382.00	1.00
49	Hort.	NRC ON POMEGRANATE, SHOLAPUR	11.00	240.00	11.00	4.00	120.00	93.00	4.00	232.00	472.00	483.00	3.00
50	Hort.	DTE of FLORICULTURE, NEW DELHI	2.00	165.00	0.00	2.00	6.00	23.00	2.00	33.00	198.00	200.00	2.00
		Reserve for Unforeseen Contingencies	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Total Horticulture	177.00	24119.00	6891.00	185.00	1721.00	2793.70	184.30	11775.00	35894.00	36071.00	205.00
51	Animal	CARI, IZATNAGAR	0.00	3.00	225.00	208.00	3.00	439.00	2039.00	2043.00	10.00	1980.00	15.00
52	Animal	CIRB, HISSAR	46.00	4.00	270.00	184.50	12.50	517.00	2227.00	2247.00	21.60	1944.00	15.00
53	Animal	CIRG, MAKHDOOM	290.00	5.00	25.00	162.00	5.00	487.00	2469.00	2477.00	10.00	2288.00	10.00
54	Animal	CSWRI, AVIKANAGAR	500.00	9.00	110.00	228.00	17.00	864.00	3364.00	3384.00	15.00	2892.00	14.00

DETAILED HEADWISE BUDGET ESTIMATES 2016-17 (NON-PLAN)

(₹ In lakhs)

S. No.	Division	Name of the Institutes	Total Capital	Total Establishment Expenses	Pension & Other Retirement Benefits	Total Travelling Allowance	Total Research & Operational Expenses	Total Administrative Expenses	Total Miscellaneous Expenses	Total Grant-in-Aid-Gen-eral	Total Revenue (Grant-in-Aid Salaries+ Grant-in-Aid-Gen-eral)	Grand Total (Capital +Revenue)	Loans & Advances
1	2	3	4	5	6	7	8	9	10	11	12	13	14
55	Animal	IVRI, IZATNAGAR	8400.00	40.00	690.00	1689.00	455.00	11274.00	22377.00	22482.00	97.50	20684.00	90.00
58		NIHSAD(HSADL), Bhopal	3.00	530.10	5.00	5.00	55.00	192.90	4.00	261.90	792.00	795.00	10.00
59	Animal	NBAGR, KARNAL	8.00	800.10	25.00	4.00	55.00	90.00	7.90	181.90	982.00	990.00	10.00
60	Animal	NDRI, KARNAL	54.90	6802.10	6200.00	25.00	850.00	1320.00	548.00	8943.00	15745.10	15800.00	80.00
62	Animal	NIANP, BANGALORE	0.00	1113.00	95.00	3.00	11.00	114.00	4.00	227.00	1340.00	1340.00	4.00
63	Animal	NRC ON CAMEL, BIKANER	3.00	720.20	25.00	2.00	8.00	23.80	5.00	63.80	784.00	787.00	3.00
64	Animal	NRC FOR EQUINES, HISSAR	7.10	875.20	5.00	4.00	140.00	220.00	13.70	382.70	1257.90	1265.00	5.00
65	Animal	NRC ON MEAT, HYDERABAD	2.00	320.00	3.00	5.00	25.00	81.00	5.00	119.00	439.00	441.00	0.00
66	Animal	NRC ON MITHUN, JHARNAPANI	5.00	363.00	30.00	6.00	12.00	10.00	5.00	63.00	426.00	431.00	5.00
67	Animal	NRC ON PIG, GUWAHATI	8.00	360.00	0.00	2.50	26.00	59.00	4.50	92.00	452.00	460.00	1.50
68	Animal	NRC ON YAK, DIRANG	0.00	360.00	8.00	3.00	18.00	20.00	0.00	49.00	409.00	409.00	2.00

DETAILED HEADWISE BUDGET ESTIMATES 2016-17 (NON-PLAN)

(₹ In lakhs)

S. No.	Division	Name of the Institutes	Total Capital	Total Establishment Expenses	Pension & Other Retirement Benefits	Total Travelling Allowance	Total Research & Operational Expenses	Total Administrative Expenses	Total Miscellaneous Expenses	Total Grant-in-Aid-Gen-eral	Total Revenue (Grant-in-Aid Salaries+ Grant-in-Aid-Gen-eral)	Grand Total (Capital +Revenue)	Loans & Advances
1	2	3	4	5	6	7	8	9	10	11	12	13	14
69	Animal	NIVEDI(PD ADMAS), BANGALORE	4.00	450.00	0.00	2.00	40.00	110.00	1.00	153.00	603.00	607.00	5.00
70	Animal	CIRC(PD CATTLE), MERRUTCANTT.	3.00	625.00	120.00	7.00	30.00	62.00	6.00	225.00	850.00	853.00	5.00
71	Animal	DTE. OF FOOT & MOUTH DISEASE, MUKTESWAR	8.00	220.00	25.00	7.00	45.00	45.00	0.00	122.00	342.00	350.00	0.00
72	Animal	DTE. OF POULTRY RES., HYDERABAD	7.00	660.30	40.00	5.00	150.00	232.70	12.00	439.70	1100.00	1107.00	5.00
		Reserve for Unforeseen Contingencies	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Total Animal Sciences	270.00	33094.00	15817.00	141.50	2785.00	5051.90	1108.60	24904.00	57998.00	58268.00	289.60
73	NRM	CAZRI, JODHPUR	10.50	3950.00	3000.00	15.00	65.00	233.00	18.50	3331.50	7281.50	7292.00	13.00
74	NRM	CRIDA, HYDERABAD	12.00	1951.00	250.00	10.00	100.00	171.00	15.00	546.00	2497.00	2509.00	7.00
75	NRM	IIS & WC (CS & WCR & TI), DEHRADUN	15.50	3782.69	500.00	20.00	70.00	496.00	22.81	1108.81	4891.50	4907.00	15.00
76	NRM	CSSRI, KARNAL	14.00	2200.50	300.00	8.00	70.00	268.00	11.50	657.50	2858.00	2872.00	13.00
77	NRM	ICAR RC NEH REGION,BARAPANI	30.00	6110.46	450.00	44.40	278.00	830.00	16.14	1618.54	7729.00	7759.00	50.00

DETAILED HEADWISE BUDGET ESTIMATES 2016-17 (NON-PLAN)

(₹ In lakhs)

S. No.	Division	Name of the Institutes	Total Capital	Total Establishment Expenses	Pension & Other Retirement Benefits	Total Travelling Allowance	Total Research & Operational Expenses	Total Administrative Expenses	Total Miscellaneous Expenses	Total Grant-in-Aid-Gen-eral	Total Revenue (Grant-in-Aid Salaries+ Grant-in-Aid-Gen-eral)	Grand Total (Capital +Revenue)	Loans & Advances
1	2	3	4	5	6	7	8	9	10	11	12	13	14
78	NRM	ICAR RES. COM. ER, PATNA	15.00	1900.00	175.00	8.00	170.00	273.00	20.00	646.00	2546.00	2561.00	20.00
79	NRM	CCARI (ICAR RES. COMPLEX), GOA	8.00	610.10	70.00	6.00	85.00	123.00	7.90	291.90	902.00	910.00	10.00
80	NRM	IISS, BHOPAL	8.00	950.00	30.00	5.00	10.00	34.40	6.60	86.00	1036.00	1044.00	10.00
81	NRM	NBSS & LUP, NAGPUR	10.00	3300.00	2700.00	14.00	70.00	432.00	7.00	3223.00	6523.00	6533.00	10.00
82	NRM	CARI (NRC AGRO-FORESTRY), JHANSI	6.00	563.50	24.50	3.00	20.00	46.00	1.00	94.50	658.00	664.00	2.00
83	NRM	INDIAN INST. OF WATER MANAGEMENT, BHUBANESHWAR	0.00	570.00	0.00	3.00	8.00	14.00	2.00	27.00	597.00	597.00	5.00
85	NRM	DTE. OF WEED RESEARCH, JABALPUR	3.00	590.50	50.00	4.00	43.00	84.00	8.50	189.50	780.00	783.00	0.00
86	NRM	IIFSR (PDCSR), MODIPURAM	5.00	1005.25	125.00	5.00	23.00	81.50	5.25	239.75	1245.00	1250.00	5.00
74	NRM	PCU - AM, CRIDA, HYDERABAD	0.00	55.00	0.00	3.00	0.00	0.00	0.00	3.00	58.00	58.00	0.00

DETAILED HEADWISE BUDGET ESTIMATES 2016-17 (NON-PLAN)

(₹ In lakhs)

S. No.	Division	Name of the Institutes	Total Capital	Total Establishment Expenses	Pension & Other Retirement Benefits	Total Travelling Allowance	Total Research & Operational Expenses	Total Administrative Expenses	Total Miscellaneous Expenses	Total Grant-in-Aid-Gen-eral	Total Revenue (Grant-in-Aid Salaries+ Grant-in-Aid-Gen-eral)	Grand Total (Capital +Revenue)	Loans & Advances
1	2	3	4	5	6	7	8	9	10	11	12	13	14
74	NRM	PCU - DA, CRIDA, HYDERABAD	0.00	55.00	0.00	4.00	0.00	0.00	0.00	4.00	59.00	59.00	0.00
76	NRM	PCU - SAS, CSSRI, KARNAL	0.00	26.00	0.00	1.00	0.00	0.00	0.00	1.00	27.00	27.00	0.00
80	NRM	PCU - MICRO., IISS, BHOPAL	0.00	51.00	0.00	1.00	0.00	0.00	0.00	1.00	52.00	52.00	0.00
80	NRM	PCU - STCR, IISS, BHOPAL	0.00	28.00	0.00	1.00	0.00	0.00	0.00	1.00	29.00	29.00	0.00
83	NRM	PCU - WM, WTC FOR ER, BHUB.	0.00	55.00	0.00	1.00	0.00	0.00	0.00	1.00	56.00	56.00	0.00
87	NRM	NIASM, Baramati, Pune, Maharashtra	4.00	550.00	25.00	4.00	18.00	70.50	3.50	121.00	671.00	675.00	5.00
		Reserve for Unforeseen Contingencies	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Total Natural Resources Management	141.00	28304.00	7699.50	160.40	1030.00	3156.40	145.70	12192.00	40496.00	40637.00	165.00
89	Fy.	CIBA, CHENNAI	3.00	1569.40	1000.00	8.00	15.00	363.00	2.00	1388.00	2957.40	2960.40	7.00
90	Fy.	CIFRI, BARACKPORE	5.00	2050.50	3797.00	6.00	7.00	195.50	2.00	4007.50	6058.00	6063.00	20.00

DETAILED HEADWISE BUDGET ESTIMATES 2016-17 (NON-PLAN)

(₹ In lakhs)

S. No.	Division	Name of the Institutes	Total Capital	Total Establishment Expenses	Pension & Other Retirement Benefits	Total Travelling Allowance	Total Research & Operational Expenses	Total Administrative Expenses	Total Miscellaneous Expenses	Total Grant-in-Aid-Gen-eral	Total Revenue (Grant-in-Aid Salaries+ Grant-in-Aid-Gen-eral)	Grand Total (Capital +Revenue)	Loans & Advances
1	2	3	4	5	6	7	8	9	10	11	12	13	14
91	Fy.	CIFA, BHUBANESHWAR	4.00	2030.00	130.00	10.00	180.00	122.00	6.00	448.00	2478.00	2482.00	15.00
92	Fy.	CIFE, MUMBAI	25.00	2600.60	390.00	10.00	120.00	756.00	328.00	1604.00	4204.60	4229.60	15.00
93	Fy.	CIFT, COCHIN	17.00	2550.00	250.00	20.00	32.00	262.00	9.00	573.00	3123.00	3140.00	20.00
94	Fy.	CMFRI, COCHIN	23.00	4802.00	4200.00	18.00	130.00	511.00	20.00	4879.00	9681.00	9704.00	30.00
95	Fy.	NBFGR, LUCKNOW	7.00	1100.50	30.00	4.00	25.00	190.00	4.50	253.50	1354.00	1361.00	10.00
96	Fy.	DIRECTORATE OF COLD WATER FISHERIES, BHIMTAL	6.00	480.00	0.00	1.00	14.00	25.00	4.00	44.00	524.00	530.00	2.00
		Reserve for Unforeseen Contingencies	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Total Fisheries	90.00	17183.00	9797.00	77.00	523.00	2424.50	375.50	13197.00	30380.00	30470.00	119.00
97	Ag. Engg.	CIAE, BHOPAL	18.00	2700.55	1400.00	17.00	46.00	248.05	7.40	1718.45	4419.00	4437.00	10.00
98	Ag. Engg.	CIPHET, LUDHIANA	17.00	820.00	0.00	2.00	3.00	35.00	6.00	46.00	866.00	883.00	10.00
99	Ag. Engg.	CIRCOT, MUMBAI	9.00	1450.35	1450.00	5.00	0.00	235.65	0.00	1690.65	3141.00	3150.00	4.00
100	Ag. Engg.	IINR&G, RANCHI (ILRI)	7.00	1300.40	300.00	8.00	25.00	141.60	8.00	482.60	1783.00	1790.00	10.00

DETAILED HEADWISE BUDGET ESTIMATES 2016-17 (NON-PLAN)

(₹ In lakhs)

S. No.	Division	Name of the Institutes	Total Capital	Total Establishment Expenses	Pension & Other Retirement Benefits	Total Travelling Allowance	Total Research & Operational Expenses	Total Administrative Expenses	Total Miscellaneous Expenses	Total Grant-in-Aid-Gen-eral	Total Revenue (Grant-in-Aid Salaries+ Grant-in-Aid-Gen-eral)	Grand Total (Capital +Revenue)	Loans & Advances
1	2	3	4	5	6	7	8	9	10	11	12	13	14
101	Ag. Engg.	NIRJAFT (JTRL), KOLKATA	7.00	1040.20	436.00	6.00	14.00	116.00	16.80	588.80	1629.00	1636.00	10.00
97	Ag. Engg.	PCU - FIM, CIAE, BHOPAL	0.00	47.50	0.00	4.00	0.00	0.00	0.50	4.50	52.00	52.00	0.00
97	Ag. Engg.	PCU - RES, CIAE, BHOPAL	0.00	40.00	0.00	2.00	0.00	0.00	0.00	2.00	42.00	42.00	0.00
97	Ag. Engg.	PCU - UAE, CIAE, BHOPAL	0.00	65.00	0.00	3.00	0.00	0.00	0.00	3.00	68.00	68.00	0.00
97	Ag. Engg.	PCU - ESA, CIAE, BHOPAL	0.00	10.00	0.00	2.00	0.00	0.00	0.00	2.00	12.00	12.00	0.00
98	Ag. Engg.	PCU - APA, CIPHET, LUDHIANA	0.00	20.00	0.00	1.00	0.00	0.00	0.00	1.00	21.00	21.00	0.00
98	Ag. Engg.	PCU - PHT, CIPHET, LUDHIAN	0.00	38.00	0.00	2.00	0.00	0.00	0.00	2.00	40.00	40.00	0.00
		Reserve for Unforeseen Contingencies	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Total Agril. Engg.	58.00	7532.00	3586.00	52.00	88.00	776.30	38.70	4541.00	12073.00	12131.00	44.00
102	Ag.Eco. Stat.	IASRI, NEW DELHI	7.00	2640.80	300.00	5.00	7.00	513.00	62.20	887.20	3528.00	3535.00	10.00

DETAILED HEADWISE BUDGET ESTIMATES 2016-17 (NON-PLAN)

(₹ In lakhs)

S. No.	Division	Name of the Institutes	Total Capital	Total Establishment Expenses	Pension & Other Retirement Benefits	Total Travelling Allowance	Total Research & Operational Expenses	Total Administrative Expenses	Total Miscellaneous Expenses	Total Grant-in-Aid-Gen-eral	Total Revenue (Grant-in-Aid Salaries+ Grant-in-Aid-Gen-eral)	Grand Total (Capital +Revenue)	Loans & Advances
1	2	3	4	5	6	7	8	9	10	11	12	13	14
103	Ag.Eco .Stat.	NIAE & PR (NCAE & PR), NEW DELHI	0.00	400.20	0.00	1.50	3.00	3.00	1.30	8.80	409.00	409.00	7.00
		Total Eco. Statistics and Management	7.00	3041.00	300.00	6.50	10.00	516.00	63.50	896.00	3937.00	3944.00	17.00
104	Ag.Edu.	NAARM, HYDERABAD	25.00	1740.00	1900.00	5.00	12.00	372.50	15.50	2305.00	4045.00	4070.00	10.00
106	Ag.Edu.	Education division-Non-Plan	0.00	0.00	0.00	0.00	0.00	0.00	3000.00	3000.00	3000.00	3000.00	0.00
114	Ag. Ext.	CENTRAL INST. FOR WOMEN IN AGRICULTURE, BHUBANESHWAR	3.00	360.00	0.00	3.00	11.00	28.00	0.00	42.00	402.00	405.00	3.00
		Total Agril. Education	28.00	2100.00	1900.00	8.00	23.00	400.50	3015.50	5347.00	7447.00	7475.00	13.00
107	ICAR HQ.	ASRB, NEW DELHI	26.00	536.00	0.00	18.00	0.00	836.80	0.00	854.80	1390.80	1416.80	0.00
108	ICAR HQ.	ICAR HEADQUARTERS, N.D.	100.00	6005.00	3800.00	150.00	0.00	1906.00	444.00	6300.00	12305.00	12405.00	20.00
109	ICAR HQ.	ICAR Hqrs. - Service Section - Non-Plan	15.00	0.00	0.00	0.00	0.00	639.20	45.00	684.20	684.20	699.20	0.00

DETAILED HEADWISE BUDGET ESTIMATES 2016-17 (NON-PLAN)

(₹ In lakhs)

S. No.	Division	Name of the Institutes	Total Capital	Total Establishment Expenses	Pension & Other Retirement Benefits	Total Travelling Allowance	Total Research & Operational Expenses	Total Administrative Expenses	Total Miscellaneous Expenses	Total Grant-in-Aid-Gen-eral	Total Revenue (Grant-in-Aid Salaries+ Grant-in-Aid-Gen-eral)	Grand Total (Capital +Revenue)	Loans & Advances
1	2	3	4	5	6	7	8	9	10	11	12	13	14
110	ICAR HQ.	NAIF (IPR Management), ICAR H.Q., New Delhi	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Reserve for Unforeseen Contingencies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Total Headquarters	141.00	6541.00	3800.00	168.00	0.00	3382.00	489.00	7839.00	14380.00	14521.00	20.00
113	Ag. Ext.	DKMA(DIPA) Non Plan, New Delhi	9.00	505.00	0.00	5.00	0.00	61.00	9.40	75.40	580.40	589.40	5.00
114	Ag. Ext.	ZCU, ZONE-I, LUDHIANA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
117	Ag. Ext.	ZCU, ZONE-II, KOLKATA	0.00	0.00	0.00	0.00	4.80	0.00	0.00	4.80	4.80	4.80	7.00
118	Ag. Ext.	ZCU, ZONE-III, BARAPANI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
119	Ag. Ext.	ZCU, ZONE-IV, KANPUR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
120	Ag. Ext.	ZCU, ZONE-V, HYDERABAD	0.00	0.00	0.00	0.00	4.80	0.00	0.00	4.80	4.80	4.80	2.00
121	Ag. Ext.	ZCU, ZONE-VI, JODHPUR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

DETAILED HEADWISE BUDGET ESTIMATES 2016-17 (NON-PLAN)

(₹ In lakhs)

S. No.	Division	Name of the Institutes	Total Capital	Total Establishment Expenses	Pension & Other Retirement Benefits	Total Travelling Allowance	Total Research & Operational Expenses	Total Administrative Expenses	Total Miscellaneous Expenses	Total Grant-in-Aid-General	Total Revenue (Grant-in-Aid Salaries+ Grant-in-Aid-General)	Grand Total (Capital +Revenue)	Loans & Advances
1	2	3	4	5	6	7	8	9	10	11	12	13	14
122	Ag. Ext.	ZCU, ZONE-VII, JABALPUR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
123	Ag. Ext.	ZCU, ZONE-VIII, BANGALORE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Reserve for Unforeseen Contingencies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.23
		Total Agricultural Extension	9.00	505.00	0.00	5.00	9.60	61.00	9.40	85.00	590.00	599.00	14.23
		Grand Total	1236.00	175819.00	70846.50	1021.90	8145.10	27092.95	6502.55	113609.00	289428.00	290664.00	1143.63

PART – VI

DETAILED HEAD-WISE REVISED ESTIMATES (FINAL) 2016-17

DETAILED HEAD-WISE REVISED ESTIMATES 2016-17

(₹ In lakhs)

Name of the Institutes	Allocation from Govt. Grant				Allocation from Internal Resources				Total Final RE Allocation						
	Capital (a)	Salaries (b)	General (c)	Loans and Advances (d)	Total Allocation (e = a+b+c+d)	Capital (a)	Salaries (b)	General (c)	Loans and Advances (d)	Total Allocation (e = a+b+c+d)	Capital (a)	Salaries (b)	General (c)	Loans and Advances (d)	Total Allocation (e = a+b+c+d)
CICR, NAGPUR	54.86	2268.76	800.74	0.00	3124.36	0.00	0.00	0.00	10.00	10.00	54.86	2268.76	800.74	10.00	3134.36
CRIJAF, BARRACK-PORE	7.00	1801.20	598.80	0.00	2407.00	0.00	8.00	0.00	20.00	28.00	7.00	1809.20	598.80	20.00	2435.00
CRRI, CUTTACK	20.50	2494.38	3885.62	0.00	6400.50	0.00	70.00	0.00	20.00	90.00	20.50	2564.38	3885.62	20.00	6490.50
CTRI, RAJAHMUNDRY	6.00	1837.50	1842.50	0.00	3686.00	0.00	15.00	0.00	12.00	27.00	6.00	1852.50	1842.50	12.00	3713.00
IARI, NEW DELHI	422.50	16504.14	22506.00	0.00	39432.64	0.00	28.36	0.00	65.00	93.36	422.50	16532.50	22506.00	65.00	39526.00
IGFRI, JHANSI	7.85	2625.30	588.70	0.00	3221.85	0.00	110.00	0.00	10.00	120.00	7.85	2735.30	588.70	10.00	3341.85
IIPR, KANPUR	7.00	1776.14	511.11	0.00	2294.25	0.00	0.00	0.00	15.00	15.00	7.00	1776.14	511.11	15.00	2309.25
IISR, LUCKNOW	31.00	2351.00	2511.00	0.00	4893.00	0.00	0.00	0.00	10.00	10.00	31.00	2351.00	2511.00	10.00	4903.00
NBNBAM, MAU NATH BHANJAN	6.00	359.20	253.80	0.00	619.00	0.00	10.00	0.00	20.00	30.00	6.00	369.20	253.80	20.00	649.00
NBNBGR, NEW DELHI	8.00	3404.00	3610.00	0.00	7022.00	0.00	0.00	0.00	15.00	15.00	8.00	3404.00	3610.00	15.00	7037.00
SBI, COIMBATORE	10.00	2365.64	618.36	0.00	2994.00	0.00	0.00	0.00	20.00	20.00	10.00	2365.64	618.36	20.00	3014.00
VPKAS, ALMORA	10.95	976.30	347.05	0.00	1334.30	0.00	0.00	0.00	4.50	4.50	10.95	976.30	347.05	4.50	1338.80
NCIPM, PUSA	1.50	590.20	53.55	0.00	645.25	0.00	0.00	0.00	4.00	4.00	1.50	590.20	53.55	4.00	649.25

Name of the Institutes	Allocation from Govt. Grant				Allocation from Internal Resources				Total Final RE Allocation						
	Capital (a)	Salaries (b)	General (c)	Loans and Advances (d)	Total Allocation (e = a+b+c+d)	Capital (a)	Salaries (b)	General (c)	Loans and Advances (d)	Total Allocation (e = a+b+c+d)	Capital (a)	Salaries (b)	General (c)	Loans and Advances (d)	Total Allocation (e = a+b+c+d)
DTE, ON GROUND-NUT, JUNAGARH	7.00	805.29	235.71	0.00	1048.00	0.00	0.00	0.00	2.00	2.00	7.00	805.29	235.71	2.00	1050.00
NRC PLANT BIO-TECH., N.D.	9.00	690.00	329.00	0.00	1028.00	0.00	0.00	0.00	0.00	0.00	9.00	690.00	329.00	0.00	1028.00
DTE, ON R & M, BHARATPUR	3.04	474.85	107.11	0.00	585.00	0.00	0.00	0.00	4.00	4.00	3.04	474.85	107.11	4.00	589.00
DTE, OF SOR-GHUM RESEARCH, HYDERABAD	12.00	1200.64	288.62	0.00	1501.26	0.00	23.07	0.00	5.00	28.07	12.00	1223.71	288.62	5.00	1529.33
DTE, ON SOYBEAN, INDORE	5.00	723.00	188.31	0.00	916.31	0.00	21.23	0.00	2.00	23.23	5.00	744.23	188.31	2.00	939.54
NBAII (PDBC), BANGALORE	7.00	830.63	133.78	0.00	971.41	0.00	0.00	0.00	3.00	3.00	7.00	830.63	133.78	3.00	974.41
DMR, NEW DELHI	12.00	451.50	335.50	0.00	799.00	0.00	0.00	0.00	11.00	11.00	12.00	451.50	335.50	11.00	810.00
DOR, HYDERABAD	19.00	1707.25	438.75	0.00	2165.00	0.00	8.00	0.00	9.00	17.00	19.00	1715.25	438.75	9.00	2182.00
DRR, HYDERABAD	2.00	1997.02	335.50	0.00	2334.52	0.00	0.00	0.00	10.00	10.00	2.00	1997.02	335.50	10.00	2344.52
DWR, KARNAL	23.00	1430.00	462.00	0.00	1915.00	0.00	11.00	0.00	10.00	21.00	23.00	1441.00	462.00	10.00	1936.00
DSR, Maunath Bhanjan	0.00	335.06	111.87	0.00	446.93	0.00	0.00	0.00	1.80	1.80	0.00	335.06	111.87	1.80	448.73
DSR, - Seed Production in Agriculture & Fisheries	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

(₹ In lakhs)

Name of the Institutes	Allocation from Govt. Grant				Allocation from Internal Resources				Total Final RE Allocation						
	Capital (a)	Salaries (b)	General (c)	Loans and Advances (d)	Total Allocation (e = a+b+c+d)	Capital (a)	Salaries (b)	General (c)	Loans and Advances (d)	Total Allocation (e = a+b+c+d)	Capital (a)	Salaries (b)	General (c)	Loans and Advances (d)	Total Allocation (e = a+b+c+d)
INIBSM, Raipur	0.00	206.00	87.00	0.00	293.00	0.00	14.00	0.00	0.00	14.00	0.00	220.00	87.00	0.00	307.00
IIAB, Ranchi	2.00	190.00	34.00	0.00	226.00	0.00	50.00	0.00	2.00	52.00	2.00	240.00	34.00	2.00	278.00
Total Crop Sciences	694.20	50395.00	41214.38	0.00	92303.58	0.00	368.66	0.00	285.30	653.96	694.20	50763.66	41214.38	285.30	92957.54
CARI, PORT BLAIR	10.00	1458.89	423.88	0.00	1892.77	0.00	0.00	0.00	20.00	20.00	10.00	1458.89	423.88	20.00	1912.77
ICIAH, BIKANER	5.00	1053.00	209.75	0.00	1267.75	0.00	0.00	0.00	12.00	12.00	5.00	1053.00	209.75	12.00	1279.75
CISH, LUCKNOW	7.50	1440.00	574.00	0.00	2021.50	0.00	0.00	0.00	3.00	3.00	7.50	1440.00	574.00	3.00	2024.50
CITH, SRINAGAR	3.50	378.44	227.53	0.00	609.47	0.00	0.00	0.00	4.00	4.00	3.50	378.44	227.53	4.00	613.47
CPCRI, KASARA-GOD	26.00	2454.61	2917.39	0.00	5398.00	0.00	0.00	0.00	22.00	22.00	26.00	2454.61	2917.39	22.00	5420.00
CPRI, SIMLA	21.00	2674.00	2385.64	0.00	5080.64	0.00	0.00	0.00	13.00	13.00	21.00	2674.00	2385.64	13.00	5093.64
CTCRI, THIRUVAN-THAPURAM	8.00	1322.00	361.10	0.00	1691.10	0.00	0.00	0.00	10.00	10.00	8.00	1322.00	361.10	10.00	1701.10
IIHR, BANGALORE	41.00	4530.22	3887.00	0.00	8458.22	0.00	0.00	0.00	30.00	30.00	41.00	4530.22	3887.00	30.00	8488.22
IISR, calicut	6.00	1080.00	394.50	0.00	1480.50	0.00	0.00	0.00	7.00	7.00	6.00	1080.00	394.50	7.00	1487.50
IIVR, VARANASI	3.00	1065.00	126.87	0.00	1194.87	0.00	0.00	0.00	12.00	12.00	3.00	1065.00	126.87	12.00	1206.87
NRC BANANA, TIRUCHIRAPALLI	5.00	474.65	214.00	0.00	693.65	0.00	0.00	0.00	6.00	6.00	5.00	474.65	214.00	6.00	699.65
ICDTE OF CASHEW RES., PUTTUR	1.00	506.00	127.64	0.00	634.64	0.00	0.00	0.00	3.00	3.00	1.00	506.00	127.64	3.00	637.64

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NRC FOR CITRUS, NAGPUR	3.00	699.68	326.00	0.00	1028.68	0.00	0.00	0.00	0.00	5.00	3.00	699.68	326.00	5.00	1033.68
NRC FOR GRAPES, PUNE	6.00	416.36	328.64	0.00	751.00	0.00	0.00	0.00	0.00	5.00	6.00	416.36	328.64	5.00	756.00
DTE. OF MAPR, ANAND	5.00	382.00	111.00	0.00	498.00	0.00	0.00	0.00	0.00	5.00	5.00	382.00	111.00	5.00	503.00
DTE.ON MUSH-ROOM, SOLAN	4.00	343.93	205.70	0.00	553.63	0.00	0.00	0.00	0.00	2.00	4.00	343.93	205.70	2.00	555.63
DTE. OF OILPALM, PEDIVEGI	7.00	526.48	243.98	0.00	777.45	0.00	0.00	0.00	0.00	6.00	7.00	526.48	243.98	6.00	783.45
DTE.ON ONION & GARLIC, PUNE	1.00	348.70	81.11	0.00	430.81	0.00	0.00	0.00	0.00	2.75	1.00	348.70	81.11	2.75	433.56
NRC FOR ORCHIDS, SIKKIM	0.00	273.36	106.00	0.00	379.36	0.00	0.00	0.00	0.00	2.00	0.00	273.36	106.00	2.00	381.36
NRC ON SEED SPICES, AJMER	5.00	433.00	96.32	0.00	534.32	0.00	0.00	0.00	0.00	2.00	5.00	433.00	96.32	2.00	536.32
NRC LITCHI, MU-ZAFFARPUR	7.00	311.00	139.90	0.00	457.90	0.00	0.00	0.00	0.00	2.00	7.00	311.00	139.90	2.00	459.90
NRC ON POMEGRANATE, SHOLAPUR	12.00	205.67	285.00	0.00	502.67	0.00	0.00	0.00	0.00	2.98	12.00	205.67	285.00	2.98	505.65
DTE of FLORICULTURE, NEW DELHI	2.00	176.00	56.00	0.00	234.00	0.00	0.00	0.00	0.00	0.80	2.00	176.00	56.00	0.80	234.80

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Reserve for Unforeseen Contingencies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Horticulture	189.00	22552.99	13828.95	0.00	36570.93	0.00	0.00	0.00	177.53	177.53	189.00	22552.99	13828.95	177.53	36748.46
CARI, IZATNAGAR	4.00	1661.06	795.44	0.00	2460.50	0.00	0.00	0.00	10.00	10.00	4.00	1661.06	795.44	10.00	2470.50
CIRB, HISSAR	27.00	1656.15	650.85	0.00	2334.00	0.00	0.00	0.00	16.00	16.00	27.00	1656.15	650.85	16.00	2350.00
CIRG, MAKHDOOM	10.00	1947.74	424.72	0.00	2382.46	0.00	0.00	0.00	10.00	10.00	10.00	1947.74	424.72	10.00	2392.46
CSWRI, AVIKANA-GAR	18.00	2350.00	770.00	0.00	3138.00	0.00	0.00	0.00	10.00	10.00	18.00	2350.00	770.00	10.00	3148.00
IVRI, IZATNAGAR	128.00	10587.20	15060.79	0.00	25776.00	0.00	0.00	0.00	90.00	90.00	128.00	10587.20	15060.79	90.00	25866.00
IVRI, BANGALORE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
IVRI, MUKTESWAR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
HSADL, BHOPAL	2.00	549.50	298.50	0.00	850.00	0.00	0.00	0.00	10.00	10.00	2.00	549.50	298.50	10.00	860.00
NBAGR, KARNAL	8.00	763.50	232.50	0.00	1004.00	0.00	0.00	0.00	10.00	10.00	8.00	763.50	232.50	10.00	1014.00
NDRI, KARNAL	61.95	6902.00	9181.50	0.00	16145.45	0.00	0.00	0.00	80.00	80.00	61.95	6902.00	9181.50	80.00	16225.45
NDRI, BANGALORE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
NIANP, BANGALORE	2.00	1053.00	274.00	0.00	1329.00	0.00	0.00	0.00	4.00	4.00	2.00	1053.00	274.00	4.00	1333.00
NRC ON CAMEL, BIKANER	3.00	635.53	89.28	0.00	727.81	0.00	0.00	0.00	3.00	3.00	3.00	635.53	89.28	3.00	730.81
NRC FOR EQUINES, HISSAR	9.00	782.60	422.40	0.00	1214.00	0.00	0.00	0.00	2.00	2.00	9.00	782.60	422.40	2.00	1216.00

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NNRC ON MEAT, HYDERABAD	2.00	390.00	170.00	0.00	562.00	0.00	0.00	0.00	0.00	0.90	2.00	390.00	170.00	0.90	562.90
	5.00	342.70	79.30	0.00	427.00	0.00	0.00	0.00	0.00	2.00	5.00	342.70	79.30	2.00	429.00
	13.00	390.74	96.26	0.00	500.00	0.00	0.00	0.00	0.00	1.99	13.00	390.74	96.26	1.99	501.99
	4.00	346.82	46.10	0.00	396.92	0.00	0.00	0.00	0.00	2.00	4.00	346.82	46.10	2.00	398.92
PD ADMAS, BANGALORE	4.00	405.00	227.00	0.00	636.00	0.00	0.00	0.00	0.00	5.00	4.00	405.00	227.00	5.00	641.00
PPD CATTLE, MER-RUT CANTT.	3.00	610.00	177.00	0.00	790.00	0.00	0.00	0.00	0.00	2.00	3.00	610.00	177.00	2.00	792.00
PPD ON FOOT & MOUTH DISEASE, MUKTESWAR	6.00	174.15	107.85	0.00	288.00	0.00	0.00	0.00	0.00	0.00	6.00	174.15	107.85	0.00	288.00
PPD ON POULTRY, HYDERABAD	15.50	655.30	440.20	0.00	1111.00	0.00	0.00	0.00	0.00	5.00	15.50	655.30	440.20	5.00	1116.00
Total Animal Sciences	325.45	32202.99	29543.69	0.00	62072.14	0.00	0.00	0.00	0.00	263.89	325.45	32202.99	29543.69	263.89	62336.03
CAZRI, JODHPUR															
CRIDA, HYDERABAD	7.00	1907.10	2026.90	0.00	3941.00	5.00	0.00	162.00	10.00	177.00	12.00	1907.10	2188.90	10.00	4118.00
CS & WCR & TI, DEHRADUN	13.50	3327.41	830.09	0.00	4171.00	5.50	0.00	332.78	20.00	358.28	19.00	3327.41	1162.87	20.00	4529.28

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CSSRI, KARNAL	11.50	1900.20	571.50	0.00	2483.20	16.40	0.00	246.90	20.00	283.30	27.90	1900.20	818.40	20.00	2766.50
ICAR RC NEH REGION, BARAPANI	25.00	5275.38	1113.62	0.00	6414.00	20.00	0.00	983.98	50.00	1053.98	45.00	5275.38	2097.60	50.00	7467.98
ICAR RES. COM. ER, PATNA	11.00	1750.00	624.00	0.00	2385.00	12.63	0.00	281.03	15.00	308.66	23.63	1750.00	905.03	15.00	2693.66
ICAR RES. COM- PLEX, GOA	7.00	575.10	251.90	0.00	834.00	6.00	0.00	124.00	5.00	135.00	13.00	575.10	375.90	5.00	969.00
IISS, BHOPAL	6.00	910.00	79.00	0.00	995.00	5.00	0.00	29.00	8.00	42.00	11.00	910.00	108.00	8.00	1037.00
NBSS & LUP, NAGPUR	11.00	2650.00	2502.00	0.00	5163.00	0.00	0.00	295.00	10.00	305.00	11.00	2650.00	2797.00	10.00	5468.00
NNRC AGRO-FOR-ESTRY, JHANSI	6.00	528.05	58.95	0.00	593.00	0.00	0.00	10.00	1.50	11.50	6.00	528.05	68.95	1.50	604.50
DDTE.OF WATER MANAGEMENT, BHUBANESHWAR	0.00	567.00	26.00	0.00	593.00	0.00	0.00	19.50	3.00	22.50	0.00	567.00	45.50	3.00	615.50
DWM- Scaling up of Water Productivity in Agriculture	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DDTE. OF WEED SCIENCE RESEARCH, JABALPUR	1.00	520.00	94.00	0.00	615.00	2.00	0.00	88.00	0.35	90.35	3.00	520.00	182.00	0.35	705.35
PDFSR, MO-DIPURAM	4.00	903.37	137.75	0.00	1045.12	2.00	0.00	106.25	3.00	111.25	6.00	903.37	244.00	3.00	1156.37
PCU - AM, CRIDA, HYDERABAD	0.00	52.00	4.00	0.00	56.00	0.00	0.00	0.00	0.00	0.00	0.00	52.00	4.00	0.00	56.00

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PCU - DA, CRIDA, HYDERABAD	0.00	42.00	6.00	0.00	48.00	0.00	0.00	0.00	0.00	0.00	0.00	42.00	6.00	0.00	48.00
PCU - SAS, CSSRI, KARNAL	0.00	23.00	1.00	0.00	24.00	0.00	0.00	0.00	0.00	0.00	0.00	23.00	1.00	0.00	24.00
PCU - MICRO., IISS, BHOPAL	0.00	51.00	1.00	0.00	52.00	0.00	0.00	0.00	0.00	0.00	0.00	51.00	1.00	0.00	52.00
PCU - STCR, IISS, BHOPAL	0.00	27.00	1.00	0.00	28.00	0.00	0.00	0.00	0.00	0.00	0.00	27.00	1.00	0.00	28.00
PCU - WM, WTC FOR ER, BHUB.	0.00	50.00	1.00	0.00	51.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	1.00	0.00	51.00
NIASM, Baramati, Pune, Maharashtra	0.00	491.21	82.29	0.00	573.50	148.33	0.00	16.00	4.16	168.49	148.33	491.21	98.29	4.16	741.99
CLIMATE RESEI-LENT AGRICUL-TURE INITIATIVE (CRAI)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Natural Resources Management	117.00	25199.82	11536.00	0.00	36852.82	226.86	0.00	2938.44	165.01	3330.31	343.86	25199.82	14474.44	165.01	40183.13
CIBA, CHENNAI	2.00	1269.60	1175.40	0.00	2447.00	3.00	100.00	528.34	6.93	638.27	5.00	1369.60	1703.74	6.93	3085.27
CIFRI, BARACK-PORE	5.00	1750.00	3311.00	0.00	5066.00	0.00	110.00	466.50	12.00	588.50	5.00	1860.00	3777.50	12.00	5654.50
CIFA, BHUBANESHWAR	3.00	1701.30	337.70	0.00	2042.00	2.00	149.10	139.84	12.00	302.94	5.00	1850.40	477.54	12.00	2344.94

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CIFE, MUMBAI	20.00	2400.60	1240.40	0.00	3661.00	15.00	50.00	505.00	12.00	582.00	35.00	2450.60	1745.40	12.00	4243.00
CIFT, COCHIN	14.00	2200.00	401.00	0.00	2615.00	11.00	0.00	212.00	15.00	238.00	25.00	2200.00	613.00	15.00	2853.00
CMFRI, COCHIN	15.00	4300.00	4540.00	0.00	8855.00	3.00	150.00	630.00	25.00	808.00	18.00	4450.00	5170.00	25.00	9663.00
NBFGR, LUCKNOW	9.00	1000.50	307.50	0.00	1317.00	0.00	0.00	0.00	15.00	15.00	9.00	1000.50	307.50	15.00	1332.00
DIRECTORATE OF COLD WATER FISHERIES, BHIMTAL	7.00	460.00	70.00	0.00	537.00	0.00	0.00	0.00	2.00	2.00	7.00	460.00	70.00	2.00	539.00
Total Fisheries	75.00	15082.00	11383.00	0.00	26540.00	34.00	559.10	2481.68	99.93	3174.71	109.00	15641.10	13864.68	99.93	29714.71
CIAE, BHOPAL	16.00	2400.60	1087.19	0.00	3503.79	49.78	0.00	459.58	10.00	519.36	65.78	2400.60	1546.77	10.00	4023.15
CIPHET, LUDHIANA	7.00	750.00	46.00	0.00	803.00	7.00	0.00	7.64	6.00	20.64	14.00	750.00	53.64	6.00	823.64
CIRCOT, MUMBAI	9.00	1256.25	1508.75	0.00	2774.00	0.00	0.00	138.23	3.78	142.01	9.00	1256.25	1646.98	3.78	2916.01
IINR&G, RANCHI (ILRI)	7.00	1250.30	433.70	0.00	1691.00	0.00	0.00	52.00	10.00	62.00	7.00	1250.30	485.70	10.00	1753.00
NINIRJAFT (JTRL), KOLKATA	7.00	940.48	482.52	0.00	1430.00	0.00	0.00	53.00	23.00	76.00	7.00	940.48	535.52	23.00	1506.00
PCU - FIM, CIAE, BHOPAL	0.00	43.90	3.50	0.00	47.40	0.00	0.00	0.00	0.00	0.00	0.00	43.90	3.50	0.00	47.40
PCU - RES, CIAE, BHOPAL	0.00	34.00	2.60	0.00	36.60	0.00	0.00	0.00	0.00	0.00	0.00	34.00	2.60	0.00	36.60
PCU - UAE, CIAE, BHOPAL	0.00	50.00	3.00	0.00	53.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	3.00	0.00	53.00

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PCU - ESA, CIAE, BHOPAL	0.00	0.05	3.44	0.00	3.49	0.00	0.00	0.00	0.00	0.00	0.00	0.05	3.44	0.00	3.49
PCU - APA, CIPHET, LUDHIANA	0.00	7.65	1.50	0.00	9.15	0.00	0.00	0.00	0.00	0.00	0.00	7.65	1.50	0.00	9.15
PCU - PHT, CIPHET, LUDHIANA	0.00	28.50	0.80	0.00	29.30	0.00	0.00	0.00	0.00	0.00	0.00	28.50	0.80	0.00	29.30
Total Agril. Engg.	46.00	6761.73	3573.00	0.00	10380.73	56.78	0.00	710.45	52.78	820.01	102.78	6761.73	4283.45	52.78	11200.74
IASRI, NEW DELHI	7.00	2208.90	875.04	0.00	3090.94	0.00	0.00	158.00	6.00	164.00	7.00	2208.90	1033.04	6.00	3254.94
NCRAE&PR, NEW DELHI	0.00	368.10	7.96	0.00	376.06	7.00	0.00	4.84	5.00	16.84	7.00	368.10	12.80	5.00	392.90
Total Eco. Statistics and Management	7.00	2577.00	883.00	0.00	3467.00	7.00	0.00	162.84	11.00	180.84	14.00	2577.00	1045.84	11.00	3647.84
NAARM, HYDERABAD	6.00	1145.00	498.00	0.00	1649.00	12.00	406.00	243.00	10.00	671.00	18.00	1551.00	741.00	10.00	2320.00
Education division-Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Education division-Non-Plan	0.00	0.00	3000.00	0.00	3000.00	190.00	0.00	10.00	0.00	200.00	190.00	0.00	3010.00	0.00	3200.00
INSTITUTE OF RES. ON WOMEN IN AGRICULTURE, BHUBANESHWAR	2.00	285.00	39.00	0.00	326.00	1.00	13.75	10.90	1.00	26.65	3.00	298.75	49.90	1.00	352.65
Total Agril. Education	8.00	1430.00	3537.00	0.00	4975.00	203.00	419.75	263.90	11.00	897.65	211.00	1849.75	3800.90	11.00	5872.65
ASRB, NEW DELHI	21.00	480.00	784.00	0.00	1285.00	11.00	0.00	87.00	3.00	101.00	32.00	480.00	871.00	3.00	1386.00

(₹ In lakhs)

Name of the Institutes	Allocation from Govt. Grant				Allocation from Internal Resources				Total Final RE Allocation						
	Capital (a)	Salaries (b)	General (c)	Loans and Advances (d)	Total Allocation (e = a+b+c+d)	Capital (a)	Salaries (b)	General (c)	Loans and Advances (d)	Total Allocation (e = a+b+c+d)	Capital (a)	Salaries (b)	General (c)	Loans and Advances (d)	Total Allocation (e = a+b+c+d)
ICAR HEADQUARTERS, N.D.	97.00	5325.00	6197.65	0.00	11619.65	3.00	200.00	397.00	25.00	625.00	100.00	5525.00	6594.65	25.00	12244.65
ICAR Hqrs. - Service Section - Non-Plan	10.00	0.00	650.00	0.00	660.00	8.00	0.00	25.00	0.00	33.00	18.00	0.00	675.00	0.00	693.00
IPR Management, ICAR H.Q., New Delhi	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
D-KMA (DIPA), Plan, NEW DELHI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Headquarters	128.00	5805.00	7631.65	0.00	13564.65	22.00	200.00	509.00	28.00	759.00	150.00	6005.00	8140.65	28.00	14323.65
NNAIP, NEW DELHI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
NFBFSAR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Others	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
D-KMA (DIPA) Non-Plan, NEW DELHI	3.00	284.00	61.12	0.00	348.12	7.00	221.00	13.00	3.00	244.00	10.00	505.00	74.12	3.00	592.12
Ag. Extension - KVKs(old & New)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ZCU, ZONE-I, LUDHIANA	0.00	0.00	12.40	0.00	12.40	0.00	0.00	62.50	2.30	64.80	0.00	0.00	74.90	2.30	77.20
ZCU, ZONE-II, KOLKATA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	62.50	1.00	63.50	0.00	0.00	62.50	1.00	63.50
ZCU, ZONE-III, BARAN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	62.50	0.00	62.50	0.00	0.00	62.50	0.00	62.50

(₹ In lakhs)

	Allocation from Govt. Grant					Allocation from Internal Resources					Total Final RE Allocation				
Name of the Institutes	Capital (a)	Salaries (b)	General (c)	Loans and Advances (d)	Total Allocation (e = a+b+c+d)	Capital (a)	Salaries (b)	General (c)	Loans and Advances (d)	Total Allocation (e = a+b+c+d)	Capital (a)	Salaries (b)	General (c)	Loans and Advances (d)	Total Allocation (e = a+b+c+d)
ZCU, ZONE-IV, KANPUR	0.00	0.00	3.30	0.00	3.30	0.00	0.00	62.50	1.50	64.00	0.00	0.00	65.80	1.50	67.30
ZCU, ZONE-V, HYDERABAD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	66.74	0.27	67.01	0.00	0.00	66.74	0.27	67.01
ZCU, ZONE-VI, JODHPUR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	62.50	0.00	62.50	0.00	0.00	62.50	0.00	62.50
ZCU, ZONE-VII, JABALPUR	0.00	0.00	19.18	0.00	19.18	0.00	0.00	62.50	0.00	62.50	0.00	0.00	81.68	0.00	81.68
ZCU, ZONE-VIII, BANGALORE	0.00	0.00	6.00	0.00	6.00	0.00	0.00	102.62	0.23	102.85	0.00	0.00	108.62	0.23	108.85
Total Agricultural Extension	3.00	284.00	102.00	0.00	389.00	7.00	221.00	557.36	8.30	793.66	10.00	505.00	659.36	8.30	1182.66
Grand Total	1011.00	157558.15	97108.65	0.00	255677.80	1056.47	1929.76	28420.81	1053.40	32460.44	2067.47	159487.91	125529.46	1053.40	288138.24

PART – VII

DETAILED HEAD-WISE BUDGET ESTIMATES 2017-18

DETAILED BUDGET ESTIMATES 2017-18 (UNIFIED BUDGET)

(₹ In lakhs)

			Other than NEH & TSP							
S. NO.	Name of the Unit	Other than NEH & TSP	Total – CAPITAL (Grants for creation of Capital Assets)	Total – Establishment Expenses (Grant in Aid - Salaries)	Pension & Other Retirement Benefits	Total – Travelling Allowance	Total - Research & Operational Expenses	Total - Administrative Expenses	Total - Miscellaneous Expenses	Total Grants in Aid - General
1	CICR, Nagpur		213.00	2735.75	215.00	45.00	426.75	400.00	60.00	1146.75
2	AICRP on Cotton, CICR, Nagpur		0.00	1568.00	0.00	49.00	98.00	0.00	0.00	147.00
3	CRIJAF, Barrackpore		27.00	2013.25	404.00	30.00	180.00	233.75	120.00	967.75
4	AINPIAF, CRIJAF, Barrackpore		0.00	257.00	0.00	10.00	33.00	0.00	3.00	46.00
5	NRRI, Cuttack		1012.00	2869.50	3983.00	50.00	500.00	370.00	68.50	4971.50
6	Incentivizing Research in Agriculture, NRRI, Cuttack		300.00	0.00	0.00	30.00	651.85	20.00	0.00	701.85
7	CTRI, Rajamundry		36.00	2152.25	1959.00	18.00	220.00	208.00	12.25	2417.25
8	NETWORK on Tobacco, CTRI, Rajamundry		0.00	336.00	0.00	3.00	5.00	0.00	0.00	8.00
9	IARI, New Delhi		898.00	19233.75	14231.00	85.00	410.00	7445.00	702.25	22873.25
10	Pesticide Residues, IARI, New Delhi		1.00	316.05	0.00	16.00	80.00	0.00	4.00	100.00
11	AICRP Nematode, IARI, New Delhi		0.00	164.00	0.00	10.00	70.00	0.00	0.00	80.00
12	CRP On Hybrid Technology, IARI, New Delhi		50.00	0.00	0.00	12.00	388.00	0.00	0.00	400.00
13	CRP On Molecular Breeding, IARI, New Delhi		50.00	0.00	0.00	12.00	288.00	0.00	0.00	300.00

DETAILED BUDGET ESTIMATES 2017-18 (UNIFIED BUDGET)

(₹ In lakhs)

			Other than NEH & TSP							
S. NO.	Name of the Unit	Other than NEH & TSP	Total – CAPI-TAL (Grants for creation of Capital Assets)	Total – Establishment Expenses (Grant in Aid - Salaries)	Pension & Other Retirement Benefits	Total – Travelling Allowance	Total - Research & Operational Expenses	Total - Administrative Expenses	Total - Miscellaneous Expenses	Total Grants in Aid - General
14	IARI Types Deemed University, Assam		100.00	0.00	0.00	2.00	38.00	7.00	3.00	50.00
15	IARI Types Deemed University, Jharkhand		900.00	0.00	0.00	10.00	15.00	13.00	12.00	50.00
16	IGFRI, Jhansi		68.00	3114.30	457.00	35.00	305.00	344.00	16.70	1157.70
17	AICRP on Forage Crops and Utilization, IGFRI, Jhansi		5.00	674.00	0.00	20.00	72.00	4.00	4.00	100.00
18	IIPR, Kanpur		47.00	2049.00	159.00	25.00	260.00	322.00	41.00	807.00
19	AICRP on Chickpea, IIPR , Kanpur		0.00	830.00	0.00	20.00	70.00	20.00	0.00	110.00
20	AICRP on Mullarp, IIPR, Kanpur		0.00	1019.90	0.00	20.00	90.00	20.00	0.00	130.00
21	AICRP on Pigeonpea, IIPR, Kanpur		0.00	856.00	0.00	30.00	62.00	0.00	0.00	92.00
22	AICRP on Arid Legumes, IIPR Kanpur		0.00	244.00	0.00	8.50	36.50	0.00	0.00	45.00
23	IISR, Lucknow		76.00	2687.00	1615.00	30.00	230.00	319.00	140.00	2334.00
24	AICRP on Sugercane, IISR, Lucknow		0.00	482.00	0.00	34.40	86.25	0.00	0.00	120.65
25	NBAIM, Maunath Bhanjan		33.00	415.00	11.00	13.00	322.00	54.00	16.00	416.00
26	AMAAS, NBAIM, Mau		0.00	0.00	0.00	10.80	289.20	0.00	0.00	300.00
27	NBPGR, New Delhi		1507.00	3974.00	3003.00	30.00	620.00	850.00	30.00	4533.00

DETAILED BUDGET ESTIMATES 2017-18 (UNIFIED BUDGET)

(₹ In lakhs)

			Other than NEH & TSP							
S. NO.	Name of the Unit	Other than NEH & TSP	Total – CAPITAL (Grants for creation of Capital Assets)	Total – Establishment Expenses (Grant in Aid - Salaries)	Pension & Other Retirement Benefits	Total – Travelling Allowance	Total - Research & Operational Expenses	Total - Administrative Expenses	Total - Miscellaneous Expenses	Total Grants in Aid - General
28	AICRP POTENTIAL CROP, NBPGR, New Delhi		0.00	61.40	0.00	3.00	13.00	0.00	0.00	16.00
29	CRP-AGRO BIODIVERSITY, NBPGR, New Delhi		0.00	0.00	0.00	15.00	180.00	0.00	5.00	200.00
30	SBI, Coimbatore		112.00	2930.00	646.00	50.00	225.00	70.00	2.50	993.50
31	VPKAS, Almora		62.00	1207.25	108.00	12.00	162.00	248.00	21.75	551.75
32	NRCIPM, New Delhi		455.00	687.00	43.00	18.00	45.00	96.00	9.00	211.00
33	AINP On Soil Arthropod Pests, NRCIPM, New Delhi		0.00	205.00	0.00	10.00	50.00	15.00	0.00	75.00
34	AINP on Agricultural Acarology, NRCIPM, New Delhi		0.00	190.00	0.00	4.00	16.00	0.00	0.00	20.00
35	DGR, Junagadh		107.00	923.00	54.00	25.00	273.00	99.00	14.00	465.00
36	AICRP on Groudnut, DGR, Junagadh		0.00	667.25	0.00	9.97	120.03	0.00	0.00	130.00
37	NRC Plant Biotechnology, New Delhi		129.00	810.00	27.00	2.00	140.00	314.00	4.00	487.00
38	NETWORK PROJECT ON TRANSGENIC IN CROPS, NRCPB, New Delhi		20.00	0.00	0.00	10.00	290.00	0.00	0.00	300.00
39	DR & MR, Bharatpur		80.00	543.00	75.00	10.00	90.00	209.60	14.40	399.00

DETAILED BUDGET ESTIMATES 2017-18 (UNIFIED BUDGET)

(₹ In lakhs)

			Other than NEH & TSP							
S. NO.	Name of the Unit	Other than NEH & TSP	Total – CAPI-TAL (Grants for creation of Capital Assets)	Total – Establishment Expenses (Grant in Aid - Salaries)	Pension & Other Retirement Benefits	Total – Travelling Allowance	Total - Research & Operational Expenses	Total - Administrative Expenses	Total - Miscellaneous Expenses	Total Grants in Aid - General
40	AICRP on R&M, DR & MR, Bharatpur		0.00	815.40	0.00	50.00	90.00	0.00	0.00	140.00
41	IIMR, Hyderabad		207.00	1295.00	32.00	25.00	214.00	180.00	7.00	458.00
42	AICRP on Sorghum, IIMR, Hyderabad		0.00	662.25	0.00	25.00	75.00	0.00	0.00	100.00
43	AICRP on Pearl Millets, IIMR, Hyderabad		0.00	784.00	0.00	20.00	60.00	0.00	0.00	80.00
44	AICRP on Small Millets, IIMR, Hyderabad		0.00	502.50	0.00	15.00	30.00	0.00	0.00	45.00
45	DSR, Indore		25.00	852.00	118.00	12.00	180.00	179.00	21.00	510.00
46	AICRP on Soyabean, Indore		0.00	744.30	0.00	13.50	111.00	0.00	0.00	124.50
47	NBAIR, Bengaluru		109.00	973.50	78.00	40.00	140.00	143.00	10.50	411.50
48	AICRP on Biological Control, NBAIR, Bengaluru		0.00	374.00	0.00	15.84	32.66	0.00	0.00	48.50
49	AICRP on Honey Bee & Pollinators, NBAIR, Bengaluru		0.00	307.00	0.00	10.00	0.00	0.00	55.00	65.00
50	AINP on VertibratePest Management, NBAIR, Bengaluru		0.00	302.00	0.00	5.00	40.00	0.00	0.00	45.00
51	IIMR, New Delhi		542.00	584.50	54.00	30.00	360.00	228.50	5.00	677.50
52	AICRP On Maize, IIMR, New Delhi		0.00	1312.00	0.00	57.00	193.00	0.00	0.00	250.00

DETAILED BUDGET ESTIMATES 2017-18 (UNIFIED BUDGET)

(₹ In lakhs)

			Other than NEH & TSP							
S. NO.	Name of the Unit	Other than NEH & TSP	Total – CAPI-TAL (Grants for creation of Capital Assets)	Total – Establishment Expenses (Grant in Aid - Salaries)	Pension & Other Retirement Benefits	Total – Travelling Allowance	Total - Research & Operational Expenses	Total - Administrative Expenses	Total - Miscellaneous Expenses	Total Grants in Aid - General
53	IIOR, Hyderabad		116.00	1990.25	431.00	25.00	312.00	257.00	14.75	1039.75
54	AICRP on Oilseed, Hyderabad		0.00	1245.85	0.00	36.00	103.00	0.00	0.00	139.00
55	AICRP on Linseed, IIOR, Hyderabad		5.00	566.90	0.00	2.00	15.00	0.00	0.00	17.00
56	AICRP on Sesame & Niger, IIOR, Hyderabad		0.00	958.00	0.00	17.70	49.30	0.00	0.00	67.00
57	IIRR, Hyderabad		23.00	2229.00	188.00	50.00	200.00	270.00	24.00	732.00
58	AICRP on Rice, IIRR, Hyderabad		0.00	1568.00	0.00	35.00	300.00	0.00	0.00	335.00
59	CRP on Rice Biofortification, IIRR, Hyderabad		20.00	0.00	0.00	15.00	414.00	0.00	1.00	430.00
60	IIWBR, Karnal		323.00	1691.50	242.00	40.00	445.00	294.50	10.00	1031.50
61	AICRP on Wheat & Barley, IIWBR, Karnal		0.00	1670.00	0.00	36.45	103.55	0.00	0.00	140.00
62	IISS, Maunath Bhanjan		30.00	397.20	0.00	25.00	130.00	192.80	5.00	352.80
63	AICRP NSP (CROPS), DSR, Maunath Bhanjan		0.00	1664.50	0.00	5.00	27.00	0.00	1.00	33.00
64	Seed Production in Agricultural Corps and Fisheries, DSR, Mau		0.00	0.00	0.00	63.00	547.70	0.00	119.30	730.00
65	NIBSM, Raipur		1500.00	302.70	13.00	20.00	64.00	50.00	6.00	153.00

DETAILED BUDGET ESTIMATES 2017-18 (UNIFIED BUDGET)

(₹ In lakhs)

			Other than NEH & TSP							
S. NO.	Name of the Unit	Other than NEH & TSP	Total – CAPITAL (Grants for creation of Capital Assets)	Total – Establishment Expenses (Grant in Aid - Salaries)	Pension & Other Retirement Benefits	Total – Travelling Allowance	Total - Research & Operational Expenses	Total - Administrative Expenses	Total - Miscellaneous Expenses	Total Grants in Aid - General
66	IIAB, Ranchi		502.00	320.00	14.00	15.00	40.50	60.00	3.50	133.00
Total Crop Sciences			9690.00	80327.00	28160.00	1531.16	11727.29	13536.15	1586.40	56541.00
1	CIARI, Port Blair		5.00	1542.05	88.00	30.00	260.00	210.00	27.55	615.55
2	CIAH, Bikaner		6.00	1235.00	98.00	15.00	140.00	220.00	35.00	508.00
3	AICRP on AZF, CIAH, Bikaner		0.00	648.00	0.00	50.00	70.00	0.00	0.00	120.00
4	CISH, Lucknow		7.00	1643.00	438.00	20.00	80.00	208.00	10.00	756.00
5	CITH, Srinagar		6.00	421.10	49.00	15.00	300.00	154.90	7.00	525.90
6	CPCRI, Kasaragod		25.00	3021.00	2337.00	65.00	498.00	867.00	40.00	3807.00
7	AICRP on Palms, CPCRI, Kasaragod		1.00	433.00	0.00	42.50	200.00	0.00	7.50	250.00
8	CPRI, Shimla		18.00	3068.00	1860.00	40.00	420.00	385.00	20.00	2725.00
9	AICRP on Potato, CPRI, Shimla		0.00	458.00	0.00	11.00	49.00	0.00	0.00	60.00
10	CTCRI, Thiruvanthapuram		11.00	1539.00	254.00	60.00	200.00	144.80	15.00	673.80
11	AICRP on Tuber Crops, CTCRI, Thiruvanthapuram		0.00	217.00	0.00	20.00	77.00	3.00	0.00	100.00
12	IIHR, Bangalore		43.00	5349.00	3496.00	45.00	800.00	885.00	70.00	5296.00

DETAILED BUDGET ESTIMATES 2017-18 (UNIFIED BUDGET)

(₹ In lakhs)

			Other than NEH & TSP							
S. NO.	Name of the Unit	Other than NEH & TSP	Total – CAPITAL (Grants for creation of Capital Assets)	Total – Establishment Expenses (Grant in Aid – Salaries)	Pension & Other Retirement Benefits	Total – Travelling Allowance	Total – Research & Operational Expenses	Total – Administrative Expenses	Total – Miscellaneous Expenses	Total Grants in Aid – General
13	AICRP on Fruit, IIHR, Bangalore		0.00	3162.00	0.00	75.00	255.00	10.00	20.00	360.00
14	IISR, Calicut		6.00	1313.00	142.00	40.00	242.00	190.00	48.00	662.00
15	AICRP on Spices, IISR, Calicut		0.00	423.00	0.00	22.00	50.00	0.00	0.00	72.00
16	IIVR, Varanasi		3.00	1211.00	44.00	25.00	360.00	360.00	15.00	804.00
17	AICRP on Vegetables, IIVR, Varanasi		1.00	1724.00	0.00	60.50	239.50	0.00	0.00	300.00
18	NRC for Banana, Tiruchirapalli		6.00	534.15	38.00	15.00	160.00	231.00	32.00	476.00
19	Dte. for Cashew Research, Puttur		1.00	564.00	82.00	12.00	100.00	184.00	29.00	407.00
20	AICRP on Cashew, Dte. For Cashew Research, Puttur		0.00	187.00	0.00	15.00	95.00	0.00	0.00	110.00
21	CCRI, Nagpur		4.00	702.00	16.00	20.00	290.00	269.00	16.00	611.00
22	NRC For Grapes, Pune		7.00	499.25	33.00	10.00	190.00	203.75	10.00	446.75
23	DMAPR, Anand		5.00	462.00	0.00	20.00	148.00	186.00	23.00	377.00
24	AICRP on MAP & Betelvine, DMAPR, Anand		0.00	812.00	0.00	15.00	95.00	0.00	0.00	110.00
25	Dte. on Mushroom, Solan		5.00	410.20	164.00	9.00	85.00	233.00	23.00	514.00
26	AICRP on Mushroom, DMR, Solan		0.00	237.00	0.00	16.00	74.00	0.00	0.00	90.00

DETAILED BUDGET ESTIMATES 2017-18 (UNIFIED BUDGET)

(₹ In lakhs)

			Other than NEH & TSP							
S. NO.	Name of the Unit	Other than NEH & TSP	Total – CAPITAL (Grants for creation of Capital Assets)	Total – Establishment Expenses (Grant in Aid - Salaries)	Pension & Other Retirement Benefits	Total – Travelling Allowance	Total - Research & Operational Expenses	Total - Administrative Expenses	Total - Miscellaneous Expenses	Total Grants in Aid - General
27	IIOPR, Pedavegi		6.00	605.00	55.00	28.00	230.00	198.00	14.00	525.00
28	Dte. on Onion & Garlic, Pune		2.00	451.25	0.00	15.00	295.00	171.00	19.00	500.00
29	NRC on Orchids, Sikkim		0.00	0.00	0.00	8.00	70.00	107.00	65.00	250.00
30	NRC Seed Spices, Ajmer		5.00	503.00	5.00	15.00	240.00	120.00	5.00	385.00
31	NRC For Litchi, Muzaffarpur		7.00	380.00	0.00	10.00	300.00	85.00	8.00	403.00
32	NRC for Pomegranate, Solapur		10.00	287.00	98.00	10.00	358.00	116.00	9.00	591.00
33	Dte. of Floriculture, Pune		2.00	200.00	0.00	25.00	140.00	118.00	17.00	300.00
34	AICRP on Floriculture, Dte. of Floriculture, Pune		0.00	621.00	0.00	10.00	70.00	0.00	0.00	80.00
Total HORTICULTURAL SCIENCES			192.00	34862.00	9297.00	889.00	7180.50	5859.45	585.05	23811.00
1	CARI, Izatnagar		325.00	1893.05	277.00	15.00	488.00	270.00	17.00	1067.00
2	CIRB, Hissar		288.00	1887.15	96.00	8.00	390.00	224.00	13.85	731.85
3	Network Project on Baffaloes, CIRB, Hissar		104.00	208.00	0.00	9.25	176.75	0.00	0.00	186.00
4	CIRG, Makhdoom		130.00	2326.00	394.50	10.00	150.00	139.50	15.00	709.00
5	AICRP on Goats, CIRG, Makhdoom		130.00	0.00	0.00	25.00	300.00	0.00	0.00	325.00

DETAILED BUDGET ESTIMATES 2017-18 (UNIFIED BUDGET)

(₹ In lakhs)

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6	CSWRI, Avikanagar		160.00	2705.00	319.00	20.00	525.00	370.00	40.00	1274.00
7	AICRP on Mega Sheep Seed Project, CSWRI, Avikanagar		10.00	0.00	0.00	5.00	110.00	0.00	0.00	115.00
8	Network on Sheep Improvement, CSWRI, Avikanagar		5.00	98.00	0.00	2.75	97.25	0.00	0.00	100.00
9	IVRI, Izatnagar		1145.00	11590.70	14161.25	70.00	1340.00	2042.75	515.30	18129.30
10	Outreach Prog. On Env. Pollutant, IVRI, Izatnagar		29.00	0.00	0.00	8.00	82.00	0.00	0.00	90.00
11	Outreach Prog. On Zoonotic Diseases, IVRI, Izatnagar		24.00	0.00	0.00	11.00	126.00	0.00	0.00	137.00
12	Outreach Prog, on Ethno vety. Medicine, IVRI, Izatnagar		10.00	0.00	0.00	7.00	61.00	0.00	0.00	68.00
13	Network on GIP,IVRI, Izatnagar		5.00	0.00	0.00	8.00	60.00	0.00	0.00	68.00
14	Network on BTM, IVRI, Izatnagar		21.00	0.00	0.00	3.00	39.00	0.00	0.00	42.00
15	Network on Neonatal Mortality, IVRI, Izatnagar		25.00	0.00	0.00	3.00	66.00	0.00	0.00	69.00
16	Network on Diag. Imaging Tech., IVRI, Izatnagar		209.00	0.00	0.00	2.50	60.50	0.00	0.00	63.00

DETAILED BUDGET ESTIMATES 2017-18 (UNIFIED BUDGET)

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17	CRP on V&D, IVRI, Izatnagar		186.00	0.00	0.00	35.00	415.00	0.00	10.00	460.00
18	NIHSAD, Bhopal		150.00	661.10	53.00	12.00	120.00	638.10	8.00	831.10
19	NBAGR, Karnal		48.00	957.10	21.00	15.00	145.00	173.00	12.00	366.00
20	Network Project on Animal Genetic Resources, NBAGR, Karnal		10.00	0.00	0.00	4.00	70.00	0.50	0.50	75.00
21	NDRI, Karnal		586.00	8053.00	7475.25	45.00	1304.75	1400.00	705.00	10930.00
22	NIANP, Bangalore		222.00	1321.00	106.00	10.00	100.00	245.00	11.00	472.00
23	AICRP ON NPAERP + OP on Methan Emission, NIANP, Bangalore		62.00	0.00	0.00	17.00	88.00	0.00	0.00	105.00
24	NRC on Camel, Bikaner		148.00	751.20	9.00	5.00	40.00	82.80	8.00	144.80
25	NRC on Equines, Hissar		152.00	872.20	64.00	8.00	300.00	210.00	10.80	592.80
26	National Centre for Veterinary Type Culture Collection, NRC on Equines, Hissar		116.00	0.00	0.00	2.00	94.00	10.00	14.00	120.00
27	NRC on Meat, Hyderabad		202.00	385.00	11.00	10.00	120.00	91.00	4.00	236.00
28	NRC on Mithun		255.00	408.00	43.00	0.00	85.00	140.00	10.00	278.00
29	NRC on Pig, Guwahati		231.00	463.00	80.00	10.00	160.00	107.00	4.00	361.00

DETAILED BUDGET ESTIMATES 2017-18 (UNIFIED BUDGET)

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30	AICRP on Pig, NRC on Pig, Guwahati		141.00	156.00	0.00	8.00	223.00	25.00	0.00	256.00
31	Mega seed on Pig, NRC on Pig, Guwahati		84.00	0.00	0.00	2.00	143.00	13.00	0.00	158.00
32	NRC on Yak, Dirang		100.00	447.00	13.00	10.00	100.00	32.00	105.00	260.00
33	NIVEDI, Bangalore		255.00	468.00	0.00	45.00	255.00	166.00	9.00	475.00
34	CIRC, Meerut		161.00	718.00	21.00	15.00	102.00	106.00	15.00	259.00
35	AICRP on Cattle, CIRC, Meerut		42.00	187.00	0.00	8.75	436.60	35.65	0.00	481.00
36	Dte. Of Foot & Mouth Disease, Mukteswar		282.15	358.00	74.00	100.00	1140.00	270.00	13.00	1597.00
37	Dte. Of Poultry Research, Hyderabad		170.00	759.50	74.00	16.00	350.00	168.00	5.00	613.00
38	AICRP on Poultry, Dte. Of Poultry Research, Hyderabad		58.00	250.00	0.00	7.50	158.00	0.00	0.00	165.50
39	Poultry Seed Project, Dte. Of Poultry Research, Hyderabad		182.00	0.00	0.00	12.50	168.00	0.00	0.00	180.50
TOTAL ANIMAL SCIENCES			6463.15	37923.00	23292.00	605.25	10188.85	6959.30	1545.45	42590.85
1	CAZRI, Jodhpur		72.00	4395.30	3986.00	35.00	140.00	340.00	57.70	4558.70
2	CRIDA, Hyderabad		359.00	2159.10	420.00	30.00	290.00	367.00	31.90	1138.90

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3	AICRP on Dryland Agriculture, CRIDA, Hyderabad		10.00	2213.00	0.00	16.50	85.50	0.00	1.00	103.00
4	AICRP on Agrometeorology, CRIDA, Hyderabad		10.00	612.00	0.00	16.00	44.00	0.00	3.00	63.00
5	IIS & WC (CS & WCR & TI), Dehradun		116.00	3792.00	938.00	40.00	235.00	511.00	36.00	1760.00
6	CSSRI, Karnal		115.00	2256.50	444.00	20.00	225.00	345.00	59.50	1093.50
7	PCU-SAS, CSSRI, Karnal		0.00	559.00	0.00	7.45	45.00	3.55	0.00	56.00
8	ICAR RC For NEH Region.,Barapani		30.00	6058.60	676.00	60.00	821.40	590.00	21.00	2168.40
9	ICAR Res. Complex for Eastern Region, Patna		115.00	2051.50	236.00	37.00	350.00	413.00	28.50	1064.50
10	CCARI (ICAR Res. Complex), Goa		109.00	718.25	74.00	25.00	225.00	250.00	37.75	611.75
11	IISS, Bhopal		58.00	1159.00	95.00	20.00	20.00	253.00	15.00	403.00
12	AICRP on Micronutrients, IISS, Bhopal		10.00	570.00	0.00	10.00	46.00	5.00	0.00	61.00
13	AICRP on Biofertilizer, IISS, Bhopal		10.00	205.00	0.00	2.00	30.00	3.00	0.00	35.00
14	AICRP on STCR, IISS, Bhopal		10.00	542.00	0.00	10.00	51.00	0.00	0.00	61.00
15	AICRP on LTFE, IISS, Bhopal		10.00	359.00	0.00	5.00	25.00	0.00	0.00	30.00

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16	CRP on Conservation Agriculture, IISS, Bhopal		75.00	0.00	0.00	14.00	174.00	6.00	6.00	200.00
17	NBSS & LUP, Nagpur		112.00	3125.00	3266.00	50.00	260.00	438.00	40.00	4054.00
18	CARI,Jhansi		105.00	658.00	105.00	8.00	100.00	191.00	5.00	409.00
19	AICRP on Agroforestry, CARI, Jhansi		50.00	1026.00	0.00	20.00	60.00	0.00	0.00	80.00
20	IIWM, Bhubaneswar		75.00	667.00	0.00	15.00	96.00	135.00	15.00	261.00
21	AICRP on IWM, IIWM, Bhubaneswar		10.00	2106.00	0.00	8.00	53.00	0.00	0.00	61.00
22	CRP on Water, IIWM, Bhubaneswar		100.00	0.00	0.00	25.00	240.00	0.00	10.00	275.00
23	NRC on Integrated Farming, Motihari		600.00	207.00	0.00	25.00	224.00	231.00	20.00	500.00
24	Dte. Of Weed Research, Jabalpur		54.00	615.50	5.00	12.00	128.00	260.50	27.00	432.50
25	AICRP on Weed Management, DWR, Jabalpur		10.00	641.00	0.00	16.00	54.00	27.00	3.00	100.00
26	IIFSR, Modipuram		58.00	1157.25	158.00	13.00	100.00	128.75	14.00	413.75
27	AICRP on Integrated Farming System, IIFSR, Modipuram		60.00	2308.00	0.00	30.00	70.00	0.00	0.00	100.00
28	Network Project on Organic Farming, IIFSR, Modipuram		0.00	0.00	0.00	7.00	101.00	0.00	0.00	108.00

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29	NIASM, Baramati		406.00	585.00	0.00	23.00	100.00	370.50	26.50	520.00
	TOTAL NRM DIVISION		2749.00	40746.00	10403.00	599.95	4392.90	4868.30	457.85	20722.00
30	NICRA, Hyderabad		800.00	0.00		153.00	3325.00	0.00	22.00	3500.00
	TOTAL CRAI/NICRA		800.00	0.00	0.00	153.00	3325.00	0.00	22.00	3500.00
1	CIBA, Chennai		280.00	1685.50	1430.00	25.00	166.00	706.00	16.50	2343.50
2	AINP on Fish Health, CIBA, Chennai		0.00	0.00	0.00	18.00	160.00	6.00	6.00	190.00
3	CIFRI, Barrackpore		315.00	2301.00	4732.00	56.00	227.00	298.00	17.00	5330.00
4	CIFA, Bhubaneshwar		353.00	2313.00	194.00	50.00	506.00	254.00	50.00	1054.00
5	CIFE, Mumbai		256.00	3126.00	677.00	80.00	170.00	1568.00	326.00	2821.00
6	CIFT, Kochi		268.00	2638.00	301.00	55.00	237.00	513.00	48.00	1154.00
7	CMFRI, Kochi		365.00	5789.00	5850.00	160.00	500.00	972.00	50.00	7532.00
8	ANIP Mericulture, CMFRI, Kochi		115.00	0.00	0.00	30.00	130.00	40.00	20.00	220.00
9	NBFGR, Lucknow		277.00	1127.50	164.00	35.00	170.00	465.00	36.50	870.50
10	CRP Genomics, NBFGR, Lucknow		0.00	0.00	0.00	7.00	319.00	0.00	109.00	435.00
11	Dte. Of Coldwater Fisheries Research, Bhimtal		156.00	702.00	54.00	21.00	176.00	177.00	24.00	452.00
	TOTAL FISHERIES		2385.00	19682.00	13402.00	537.00	2761.00	4999.00	703.00	22402.00

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1	CIAE, Bhopal		80.00	2767.90	1525.00	40.00	250.00	330.00	40.00	2185.00
2	AICRP on FIM, CIAE, Bhopal		25.00	1612.70	0.00	27.00	123.00	0.00	0.00	150.00
3	AICRP on ESA, CIAE, Bhopal		20.00	368.60	0.00	12.00	37.80	0.20	0.00	50.00
4	AICRP on EAAI, CIAE, Bhopal		25.00	754.20	0.00	15.00	85.00	0.00	0.00	100.00
5	AICRP on UAE, CIAE, Bhopal		20.00	399.70	0.00	10.00	67.50	0.00	2.50	80.00
6	CRP On FMPE, CIAE, Bhopal		6.00	0.00	0.00	4.00	71.00	0.00	15.00	90.00
7	CRP On EA, CIAE, Bhopal		6.00	0.00		8.00	68.00	0.00	4.00	80.00
8	CIPHET, Ludhiana		50.00	922.00	125.00	15.00	140.00	208.00	12.00	500.00
9	AICRP on PET, CIPHET, Ludhiana		20.00	238.30		9.00	48.50	0.00	2.50	60.00
10	AICRP on PHET, CIPHET, Ludhiana		25.00	1549.50		50.00	230.00	0.00	20.00	300.00
11	CRP On SA, CIPHET, Ludhiana		6.00	0.00		5.00	95.00	0.00	0.00	100.00
12	CRP On HF, CIPHET, Ludhiana		6.00	0.00		4.60	94.00	0.00	1.40	100.00
13	CIRCOT, Mumbai		50.00	1639.50	1600.00	25.00	20.00	468.00	7.00	2120.00
14	CRP on Natural Fibres, CIRCOT, Mumbai		6.00	0.00		5.00	50.00	5.00	0.00	60.00
15	IINRG, Ranchi		60.00	1384.60	350.00	16.00	85.00	196.00	63.00	710.00

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16	NWP on HP VANR&G, IINRG, Ranchi		10.00	0.00		10.00	100.00	0.00	0.00	110.00
17	NWP on CLIGR, IINRG, Ranchi		10.00	0.00		12.00	98.00	0.00	0.00	110.00
18	NIRJAFT, Kolkata		30.00	1107.00	513.00	14.00	35.00	239.00	49.00	850.00
	TOTAL AGRICULTURAL ENGINEERING		455.00	12744.00	4113.00	281.60	1697.80	1446.20	216.40	7755.00
1	IASRI including CABin, New Delhi		109.00	2677.80	647.00	28.00	375.00	1436.00	674.20	3160.20
2	NIAP & PR, New Delhi		84.00	467.20	3.00	9.00	273.80	130.00	10.00	425.80
	TOTAL ECO. STATISTICS & MANAGEMENT		193.00	3145.00	650.00	37.00	648.80	1566.00	684.20	3586.00
1	NAARM, Hyderabad		500.00	2688.00	2116.00	70.00	190.00	2031.00	143.00	4550.00
2	CIWA, Bhubaneshwar		574.00	430.00	0.00	21.00	255.00	111.00	3.00	390.00
3	AICRP on Home Science, CIWA, Bhubaneshwar		150.00	1750.00	0.00	50.00	600.00	210.00	0.00	860.00
4	Strengthening and Development of Higher Agricultural Education in India		30250.00	350.00	0.00	0.00	11655.00	0.00	13824.00	25479.00
	TOTAL AG. EDUCATION DIVISION		31474.00	5218.00	2116.00	141.00	12700.00	2352.00	13970.00	31279.00

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1	HEADQUARTERS UNIT		158.00	7121.00	6334.00	207.00	0.00	3130.00	990.00	10661.00
2	EXTRA MURAL FUND		150.00	0.00		0.00	0.00	0.00	650.00	650.00
3	AUDITORIUM		9000.00	0.00		0.00	0.00	0.00	0.00	0.00
4	ASRB		1200.00	720.00		18.00	0.00	816.00	0.00	834.00
5	SOCIETIES/AWARD		0.00	0.00		0.00	0.00	0.00	750.00	750.00
6	NASM		900.00	0.00		0.00	0.00	0.00	0.00	0.00
7	INT. COOP - CGIAR		0.00	0.00		0.00	0.00	0.00	4500.00	4500.00
8	HRM		0.00	0.00		0.00	0.00	0.00	200.00	200.00
9	Publicity and Public Relations		0.00	0.00		0.00	0.00	0.00	750.00	750.00
10	CERA		5.00	0.00		5.00	2245.00	30.00	15.00	2295.00
11	NAIF		500.00	0.00		100.00	1000.00	700.00	200.00	2000.00
12	CREATION AND MAINTENANCE OF INFRASTRUCTURE		1295.00	0.00		0.00	0.00	25.00	40.00	65.00
13	EVALUATION OF SCHEMES		0.00	0.00		0.00	0.00	0.00	40.00	40.00
	TOTAL ICAR HQRS.		13208.00	7841.00	6334.00	330.00	3245.00	4701.00	8135.00	22745.00

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1	PIU, NASF		32.00	120.00		15.00	0.00	87.00	6.00	108.00
2	Funding to Projects		2848.00	0.00		0.00	0.00	0.00	1892.00	1892.00
	TOTAL OTHERS		2880.00	120.00	0.00	15.00	0.00	87.00	1898.00	2000.00
1	DKMA, New Delhi		25.00	533.00		10.00	0.00	418.00	22.00	450.00
2	ATARI ZONE-I, Ludhiana		747.50	6654.72	10.00	110.75	417.10	280.50	36.00	854.35
3	ATARI ZONE-II, Jodhpur		414.02	5969.59	11.00	82.55	352.30	242.70	5.00	693.55
4	ATARI ZONE-III, Kanpur		543.00	6783.89	11.00	85.00	462.00	188.00	57.00	803.00
5	ATARI ZONE-IV, Patna		756.20	6189.00		99.50	372.00	443.95	63.00	978.45
6	ATARI ZONE-V, Kolkata		929.46	5633.98	65.00	96.00	460.25	370.00	26.00	1017.25
7	ATARI ZONE-VI, Guwahati		75.00	0.00		0.00	50.00	81.00	9.00	140.00
8	ATARI ZONE-VII, Barapani		175.00	0.00	11.00	100.50	38.90	30.60	9.00	190.00
9	ATARI ZONE-VIII, Pune		750.35	7535.46		133.63	444.79	400.44	23.63	1002.49
10	ATARI ZONE-IX, Jabalpur		590.00	6654.72	11.00	185.00	358.60	297.40	18.00	870.00
11	ATARI ZONE-X, Hyderabad		584.77	6871.62	100.00	110.57	582.83	430.66	22.05	1246.11
12	ATARI ZONE-XI, Bengalore		450.00	4502.02	15.00	125.00	316.65	270.85	22.50	750.00
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DETAILED BUDGET ESTIMATES 2017-18 (UNIFIED BUDGET)

(₹ In lakhs)

			Other than NEH & TSP							
S. NO.	Name of the Unit	Other than NEH & TSP	Total – CAPI-TAL (Grants for creation of Capital Assets)	Total – Establishment Expenses (Grant in Aid - Salaries)	Pension & Other Retirement Benefits	Total – Travelling Allowance	Total - Research & Operational Expenses	Total - Administrative Expenses	Total - Miscellaneous Expenses	Total Grants in Aid - General
13	FARMER FIRST		284.00	0.00		149.00	1515.00	192.00	160.00	2016.00
14	ARYA		835.70	0.00		16.40	765.90	0.00	128.29	910.59
15	EMF		150.00	0.00		15.00	300.00	4.50	30.50	350.00
16	NETWORK PROJECT		0.00	0.00		24.00	27.80	0.00	11.41	63.21
17	DISASTER MGMT.		70.00	0.00		0.00	0.00	30.00	0.00	30.00
	TOTAL AGRICULTURAL EXTENSION		7380.00	57328.00	234.00	1342.90	6464.12	3680.60	643.38	12365.00
	GRAND TOTAL	0.00	77869.15	299936.00	98001.00	6462.86	64331.26	50055.00	30446.73	249296.85

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DETAILED BUDGET ESTIMATES 2017-18 (UNIFIED BUDGET)

(₹ In lakhs)

		NEH									
S. NO.	Name of the Unit	NEH	Total – CAPITAL (Grants for creation of Capital Assets)	Total – Establishment Expenses (Grant in Aid – Salaries)	Total – Travelling Allowance	Total – Research & Operational Expenses	Total – Administrative Expenses	Total – Miscellaneous Expenses	Total Grants in Aid – General	Total Revenue (Grants in Aid – Salaries + Grants in Aid – General)	Grand Total (Capital + Revenue)
1	CICR, Nagpur		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2	AICRP on Cotton, CICR, Nagpur		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	CRIJAF, Barrackpore		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4	AINPJAF, CRIJAF, Barrackpore		0.00	75.00	0.00	0.00	0.00	0.00	0.00	75.00	75.00
5	NRRI, Cuttack		0.00	0.00	5.00	10.00	0.00	0.00	15.00	15.00	15.00
6	Incentivizing Research in Agriculture, NRRI, Cuttack		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7	CTRI, Rajamundry		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8	NETWORK on Tobacco, CTRI, Rajamundry		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9	IARI, New Delhi		0.00	0.00	0.00	0.00	0.00	40.00	40.00	40.00	40.00
10	Pesticide Residues, IARI, New Delhi		0.00	40.00	0.00	0.00	0.00	0.00	0.00	40.00	40.00
11	AICRP Nematode, IARI, New Delhi		0.00	40.00	0.00	0.00	0.00	0.00	0.00	40.00	40.00
12	CRP On Hybrid Technology, IARI, New Delhi		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

DETAILED BUDGET ESTIMATES 2017-18 (UNIFIED BUDGET)

		NEH									
S. NO.	Name of the Unit	NEH	Total – CAPITAL (Grants for creation of Capital Assets)	Total – Establishment Expenses (Grant in Aid - Salaries)	Total – Traveling Allowance	Total - Research & Operational Expenses	Total - Administrative Expenses	Total - Miscellaneous Expenses	Total Grants in Aid - General	Total Revenue (Grants in Aid - Salaries + Grants in Aid - General)	Grand Total (Capital + Revenue)
13	CRP On Molecular Breeding, IARI, New Delhi		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14	IARI Types Deemed University, Assam		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15	IARI Types Deemed University, Jharkhand		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
16	IGFRI, Jhansi		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
17	AICRP on Forage Crops and Utilization, IGFRI, Jhansi		0.00	70.00	0.00	0.00	0.00	0.00	0.00	70.00	70.00
18	IIPR, Kanpur		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
19	AICRP on Chickpea, IIPR , Kanpur		0.00	70.00	0.00	0.00	0.00	0.00	0.00	70.00	70.00
20	AICRP on Mullarp, IIPR, Kanpur		0.00	170.00	0.00	0.00	0.00	0.00	0.00	170.00	170.00
21	AICRP on Pigeonpea, IIPR, Kanpur		0.00	100.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00
22	AICRP on Arid Legumes, IIPR Kanpur		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23	IISR, Lucknow		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24	AICRP on Sugercane, IISR, Lucknow		0.00	80.00	0.00	0.00	0.00	0.00	0.00	80.00	80.00

DETAILED BUDGET ESTIMATES 2017-18 (UNIFIED BUDGET)

		NEH									
S. NO.	Name of the Unit	NEH	Total – CAPITAL (Grants for creation of Capital Assets)	Total – Establishment Expenses (Grant in Aid - Salaries)	Total – Traveling Allowance	Total - Research & Operational Expenses	Total - Administrative Expenses	Total - Miscellaneous Expenses	Total Grants in Aid - General	Total Revenue (Grants in Aid - Salaries + Grants in Aid - General)	Grand Total (Capital + Revenue)
25	NBAIM, Maunath Bhanjan		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
26	AMAAS, NBAIM, Mau		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
27	NBPGR, New Delhi		0.00	0.00	0.00	30.00	0.00	0.00	30.00	30.00	30.00
28	AICRP POTENTIAL CROP, NBPGR, New Delhi		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
29	CRP-AGRO BIODIVERSITY, NBPGR, New Delhi		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30	SBI, Coimbatore		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
31	VPKAS, Almora		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
32	NRCIPM, New Delhi		0.00	0.00	0.00	0.00	15.00	0.00	15.00	15.00	15.00
33	AINP On Soil Arthropod Pests, NRCIPM, New Delhi		0.00	20.00	0.00	0.00	0.00	0.00	0.00	20.00	20.00
34	AINP on Agricultural Acarology, NRCIPM, New Delhi		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35	DGR, Junagadh		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
36	AICRP on Groudnut, DGR, Junagadh		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

DETAILED BUDGET ESTIMATES 2017-18 (UNIFIED BUDGET)

		NEH									
S. NO.	Name of the Unit	NEH	Total – CAPITAL (Grants for creation of Capital Assets)	Total – Establishment Expenses (Grant in Aid - Salaries)	Total – Travelling Allowance	Total - Research & Operational Expenses	Total - Administrative Expenses	Total - Miscellaneous Expenses	Total Grants in Aid - General	Total Revenue (Grants in Aid - Salaries + Grants in Aid - General)	Grand Total (Capital + Revenue)
37	NRC Plant Biotechnology, New Delhi		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
38	NETWORK PROJECT ON TRANSGENIC IN CROPS, NRCPB, New Delhi		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
39	DR & MR, Bharatpur		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
40	AICRP on R&M, DR & MR, Bharatpur		0.00	60.00	0.00	0.00	0.00	0.00	0.00	60.00	60.00
41	IIMR, Hyderabad		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
42	AICRP on Sorghum, IIMR, Hyderabad		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
43	AICRP on Pearl Millets, IIMR, Hyderabad		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
44	AICRP on Small Millets, IIMR, Hyderabad		0.00	40.00	0.00	0.00	0.00	0.00	0.00	40.00	40.00
45	DSR, Indore		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46	AICRP on Soyabean, Indore		0.00	100.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00
47	NBAIR, Bengaluru		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
48	AICRP on Biological Control, NBAIR, Bengaluru		0.00	35.00	0.00	0.00	0.00	0.00	0.00	35.00	35.00

DETAILED BUDGET ESTIMATES 2017-18 (UNIFIED BUDGET)

		NEH									
S. NO.	Name of the Unit	NEH	Total – CAPITAL (Grants for creation of Capital Assets)	Total – Establishment Expenses (Grant in Aid - Salaries)	Total – Travelling Allowance	Total - Research & Operational Expenses	Total - Administrative Expenses	Total - Miscellaneous Expenses	Total Grants in Aid - General	Total Revenue (Grants in Aid - Salaries + Grants in Aid - General)	Grand Total (Capital + Revenue)
49	AICRP on Honey Bee & Pollinators, NBAIR, Bengaluru		0.00	70.00	0.00	0.00	0.00	0.00	0.00	70.00	70.00
50	AINP on VertibratePest Management, NBAIR, Bengaluru		0.00	55.00	0.00	0.00	0.00	0.00	0.00	55.00	55.00
51	IIMR, New Delhi		0.00	0.00	0.00	23.00	0.00	0.00	23.00	23.00	23.00
52	AICRP On Maize, IIMR, New Delhi		0.00	10.00	0.50	14.50	0.00	0.00	15.00	25.00	25.00
53	IIOR, Hyderabad		0.00	0.00	0.00	16.00	0.00	0.00	16.00	16.00	16.00
54	AICRP on Oilseed, Hyderabad		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
55	AICRP on Linseed, IIOR, Hyderabad		0.00	40.00	0.00	0.00	0.00	0.00	0.00	40.00	40.00
56	AICRP on Sesame & Niger, IIOR, Hyderabad		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
57	IIRR, Hyderabad		0.00	0.00	0.00	8.00	2.00	1.00	11.00	11.00	11.00
58	AICRP on Rice, IIRR, Hyderabad		0.00	215.00	0.00	0.00	0.00	0.00	0.00	215.00	215.00
59	CRP on Rice Biofortification, IIRR, Hyderabad		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

DETAILED BUDGET ESTIMATES 2017-18 (UNIFIED BUDGET)

		NEH									
S. NO.	Name of the Unit	NEH	Total – CAPITAL (Grants for creation of Capital Assets)	Total – Establishment Expenses (Grant in Aid - Salaries)	Total – Travelling Allowance	Total - Research & Operational Expenses	Total - Administrative Expenses	Total - Miscellaneous Expenses	Total Grants in Aid - General	Total Revenue (Grants in Aid - Salaries + Grants in Aid - General)	Grand Total (Capital + Revenue)
60	IIWBR, Karnal		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61	AICRP on Wheat & Barley, IIWBR, Karnal		0.00	40.00	1.05	3.95	0.00	0.00	5.00	45.00	45.00
62	IISS, Maunath Bhanjan		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
63	AICRP NSP (CROPS), DSR, Maunath Bhanjan		0.00	100.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00
64	Seed Production in Agricultural Corps and Fisheries, DSR, Mau		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65	NIBSM, Raipur		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
66	IIAB, Ranchi		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total Crop Sciences		0.00	1430.00	6.55	105.45	17.00	41.00	170.00	1600.00	1600.00
1	CIARI, Port Blair		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2	CIAH, Bikaner		0.00	0.00	0.00	2.00	0.00	0.00	2.00	2.00	2.00
3	AICRP on AZF, CIAH, Bikaner		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4	CISH, Lucknow		0.00	0.00	0.00	1.50	0.50	0.00	2.00	2.00	2.00

DETAILED BUDGET ESTIMATES 2017-18 (UNIFIED BUDGET)

		NEH									
S. NO.	Name of the Unit	NEH	Total – CAPITAL (Grants for creation of Capital Assets)	Total – Establishment Expenses (Grant in Aid - Salaries)	Total – Travelling Allowance	Total - Research & Operational Expenses	Total - Administrative Expenses	Total - Miscellaneous Expenses	Total Grants in Aid - General	Total Revenue (Grants in Aid - Salaries + Grants in Aid - General)	Grand Total (Capital + Revenue)
5	CITH, Srinagar		0.00	0.00	3.00	17.00	0.00	0.00	20.00	20.00	20.00
6	CPCRI, Kasaragod		0.00	0.00	0.00	0.00	2.00	0.00	2.00	2.00	2.00
7	AICRP on Palms, CPCRI, Kasaragod		0.00	0.00	2.50	9.70	0.00	2.80	15.00	15.00	15.00
8	CPRI, Shimla		0.00	0.00	0.00	2.00	0.00	0.00	2.00	2.00	2.00
9	AICRP on Potato, CPRI, Shimla		0.00	16.00	1.75	13.25	0.00	0.00	15.00	31.00	31.00
10	CTCRI, Thiruvanthapuram		0.00	0.00	0.00	2.00	0.00	0.00	2.00	2.00	2.00
11	AICRP on Tuber Crops, CTCRI, Thiruvanthapuram		0.00	21.00	7.00	20.00	0.00	0.00	27.00	48.00	48.00
12	IIHR, Bangalore		0.00	0.00	0.00	5.00	0.00	0.00	5.00	5.00	5.00
13	AICRP on Fruit, IIHR, Bangalore		0.00	227.00	20.00	50.00	4.00	6.00	80.00	307.00	307.00
14	IISR, Calicut		0.00	0.00	0.00	2.00	0.00	0.00	2.00	2.00	2.00
15	AICRP on Spices, IISR, Calicut		0.00	0.00	7.00	23.00	0.00	0.00	30.00	30.00	30.00
16	IIVR, Varanasi		0.00	0.00	0.00	2.00	0.00	0.00	2.00	2.00	2.00
17	AICRP on Vegetables, IIVR, Varanasi		0.00	20.00	3.40	26.60	0.00	0.00	30.00	50.00	50.00

DETAILED BUDGET ESTIMATES 2017-18 (UNIFIED BUDGET)

		NEH									
S. NO.	Name of the Unit	NEH	Total – CAPITAL (Grants for creation of Capital Assets)	Total – Establishment Expenses (Grant in Aid - Salaries)	Total – Traveling Allowance	Total - Research & Operational Expenses	Total - Administrative Expenses	Total - Miscellaneous Expenses	Total Grants in Aid - General	Total Revenue (Grants in Aid - Salaries + Grants in Aid - General)	Grand Total (Capital + Revenue)
18	NRC for Banana, Tiruchirapalli		0.00	0.00	1.00	1.00	0.00	0.00	2.00	2.00	2.00
19	Dte. for Cashew Research, Puttur		0.00	0.00	0.50	0.00	0.00	1.50	2.00	2.00	2.00
20	AICRP on Cashew, Dte. For Cashew Research, Puttur		0.00	0.00	0.00	0.00	0.00	39.00	39.00	39.00	39.00
21	CCRI, Nagpur		0.00	0.00	5.00	15.00	0.00	0.00	20.00	20.00	20.00
22	NRC For Grapes, Pune		0.00	0.00	3.00	2.00	0.00	0.00	5.00	5.00	5.00
23	DMAPR, Anand		0.00	0.00	0.00	2.00	0.00	0.00	2.00	2.00	2.00
24	AICRP on MAP & Betelvine, DMAPR, Anand		0.00	16.00	2.00	8.00	0.00	0.00	10.00	26.00	26.00
25	Dte. on Mushroom, Solan		0.00	0.00	0.00	0.00	0.00	17.00	17.00	17.00	17.00
26	AICRP on Mushroom, DMR, Solan		0.00	6.00	0.00	20.00	0.00	0.00	20.00	26.00	26.00
27	IIOPR, Pedavegi		0.00	0.00	2.00	0.00	0.00	0.00	2.00	2.00	2.00
28	Dte. on Onion & Garlic, Pune		0.00	0.00	0.00	2.00	0.00	0.00	2.00	2.00	2.00
29	NRC on Orchids, Sikkim		2.00	310.00	7.00	35.00	45.00	20.00	107.00	417.00	419.00

DETAILED BUDGET ESTIMATES 2017-18 (UNIFIED BUDGET)

		NEH									
S. NO.	Name of the Unit	NEH	Total – CAPITAL (Grants for creation of Capital Assets)	Total – Establishment Expenses (Grant in Aid - Salaries)	Total – Traveling Allowance	Total - Research & Operational Expenses	Total - Administrative Expenses	Total - Miscellaneous Expenses	Total Grants in Aid - General	Total Revenue (Grants in Aid - Salaries + Grants in Aid - General)	Grand Total (Capital + Revenue)
30	NRC Seed Spices, Ajmer		0.00	0.00	0.00	2.00	0.00	0.00	2.00	2.00	2.00
31	NRC For Litchi, Muzaffarpur		0.00	0.00	0.00	2.00	0.00	0.00	2.00	2.00	2.00
32	NRC for Pomegranate, Solapur		0.00	0.00	2.00	0.00	0.00	0.00	2.00	2.00	2.00
33	Dte. of Floriculture, Pune		0.00	0.00	0.00	0.00	0.00	2.00	2.00	2.00	2.00
34	AICRP on Floriculture, Dte. of Floriculture, Pune		0.00	0.00	0.00	0.00	0.00	10.00	10.00	10.00	10.00
	Total HORTICULTURAL SCIENCES		2.00	616.00	67.15	265.05	51.50	98.30	482.00	1098.00	1100.00
1	CARI, Izatnagar		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2	CIRB, Hissar		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	Network Project on Buffaloes, CIRB, Hissar		3.00	24.00	0.75	29.25	0.00	0.00	30.00	54.00	57.00
4	CIRG, Makhdoom		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5	AICRP on Goats, CIRG, Makhdoom		0.00	0.00	0.00	25.00	0.00	0.00	25.00	25.00	25.00
6	CSWRI, Avikanagar		2.00	0.00	0.00	0.00	10.00	0.00	10.00	10.00	12.00
7	AICRP on Mega Sheep Seed Project, CSWRI, Avikanagar		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

DETAILED BUDGET ESTIMATES 2017-18 (UNIFIED BUDGET)

		NEH									
S. NO.	Name of the Unit	NEH	Total – CAPITAL (Grants for creation of Capital Assets)	Total – Establishment Expenses (Grant in Aid – Salaries)	Total – Travelling Allowance	Total – Research & Operational Expenses	Total – Administrative Expenses	Total – Miscellaneous Expenses	Total Grants in Aid – General	Total Revenue (Grants in Aid – Salaries + Grants in Aid – General)	Grand Total (Capital + Revenue)
8	Network on Sheep Improvement, CSWRI, Avikanagar		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9	IVRI, Izatnagar		0.00	0.00	0.00	50.00	0.00	0.00	50.00	50.00	50.00
10	Outreach Prog. On Env. Pollutant, IVRI, Izatnagar		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11	Outreach Prog. On Zoonotic Diseases, IVRI, Izatnagar		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12	Outreach Prog. on Ethno vety. Medicine, IVRI, Izatnagar		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13	Network on GIP,IVRI, Izatnagar		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14	Network on BT, IVRI, Izatnagar		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15	Network on Neonatal Mortality, IVRI, Izatnagar		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
16	Network on Diag. Imaging Tech., IVRI, Izatnagar		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
17	CRP on V&D, IVRI, Izatnagar		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

DETAILED BUDGET ESTIMATES 2017-18 (UNIFIED BUDGET)

		NEH									
S. NO.	Name of the Unit	NEH	Total – CAPITAL (Grants for creation of Capital Assets)	Total – Establishment Expenses (Grant in Aid - Salaries)	Total – Travelling Allowance	Total - Research & Operational Expenses	Total - Administrative Expenses	Total - Miscellaneous Expenses	Total Grants in Aid - General	Total Revenue (Grants in Aid - Salaries + Grants in Aid - General)	Grand Total (Capital + Revenue)
18	NIHSAD, Bhopal		0.00	0.00	2.00	18.00	0.00	0.00	20.00	20.00	20.00
19	NBAGR, Karnal		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20	Network Project on Animal Genetic Resources, NBAGR, Karnal		0.00	0.00	0.50	9.50	0.00	0.00	10.00	10.00	10.00
21	NDRI, Karnal		3.00	5.00	5.00	30.00	0.00	0.00	35.00	40.00	43.00
22	NIANP, Bangalore		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23	AICRP ON NPAERP + OP on Methan Emission, NIANP, Bangalore		0.00	0.00	0.00	0.00	20.00	0.00	20.00	20.00	20.00
24	NRC on Camel, Bikaner		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25	NRC on Equines, Hissar		5.00	0.00	0.00	15.00	0.00	0.00	15.00	15.00	20.00
26	National Centre for Veterinary Type Culture Collection, NRC on Equines, Hissar		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
27	NRC on Meat, Hyderabad		0.00	0.00	0.00	0.00	55.00	0.00	55.00	55.00	55.00
28	NRC on Mithun		0.00	0.00	14.00	15.00	37.00	14.00	80.00	80.00	80.00
29	NRC on Pig, Guwahati		50.00	0.00	5.00	50.00	20.00	3.00	78.00	78.00	128.00

DETAILED BUDGET ESTIMATES 2017-18 (UNIFIED BUDGET)

		NEH									
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30	AICRP on Pig, NRC on Pig, Guwahati		12.00	86.00	7.00	50.00	15.00	0.00	72.00	158.00	170.00
31	Mega seed on Pig, NRC on Pig, Guwahati		12.00	0.00	2.50	62.50	13.00	0.00	78.00	78.00	90.00
32	NRC on Yak, Dirang		0.00	0.00	0.00	0.00	0.00	160.00	160.00	160.00	160.00
33	NIVEDI, Bangalore		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
34	CIRC, Meerut		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35	AICRP on Cattle, CIRC, Meerut		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
36	Dte. Of Foot & Mouth Disease, Mukteswar		0.00	50.00	0.00	70.00	0.00	0.00	70.00	120.00	120.00
37	Dte. Of Poultry Research, Hyderabad		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
38	AICRP on Poultry, Dte. Of Poultry Research, Hyderabad		3.00	0.00	0.00	30.00	0.00	0.00	30.00	30.00	33.00
39	Poultry Seed Project, Dte. Of Poultry Research, Hyderabad		7.00	0.00	0.00	100.00	0.00	0.00	100.00	100.00	107.00
	TOTAL ANIMAL SCIENCES		97.00	165.00	36.75	554.25	170.00	177.00	938.00	1103.00	1200.00
1	CAZRI, Jodhpur		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

DETAILED BUDGET ESTIMATES 2017-18 (UNIFIED BUDGET)

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2	CRIDA, Hyderabad		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	AICRP on Dryland Agriculture, CRIDA, Hyderabad		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4	AICRP on Agrometeorology, CRIDA, Hyderabad		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5	IIS & WC (CS & WCR & TI), Dehradun		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6	CSSRI, Karnal		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7	PCU-SAS, CSSRI, Karnal		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8	ICAR RC For NEH Region.,Barapani		800.00	300.00	40.00	615.00	300.00	20.00	975.00	1275.00	2075.00
9	ICAR Res. Complex for Eastern Region, Patna		25.00	0.00	1.00	15.00	8.00	1.00	25.00	25.00	50.00
10	CCARI (ICAR Res. Complex), Goa		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11	IISS, Bhopal		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12	AICRP on Micronutrients, IISS, Bhopal		0.00	0.00	2.00	13.00	10.00	0.00	25.00	25.00	25.00
13	AICRP on Biofertilizer, IISS, Bhopal		25.00	0.00	1.00	21.00	3.00	0.00	25.00	25.00	50.00

DETAILED BUDGET ESTIMATES 2017-18 (UNIFIED BUDGET)

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14	AICRP on STCR, IISS, Bhopal		0.00	0.00	7.00	18.00	0.00	0.00	25.00	25.00	25.00
15	AICRP on LTFE, IISS, Bhopal		0.00	0.00	0.00	25.00	0.00	0.00	25.00	25.00	25.00
16	CRP on Conservation Agriculture, IISS, Bhopal		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
17	NBSS & LUP, Nagpur		100.00	0.00	10.00	50.00	40.00	0.00	100.00	100.00	200.00
18	CARI,Jhansi		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
19	AICRP on Agroforestry, CARI, Jhansi		50.00	0.00	2.00	98.00	0.00	0.00	100.00	100.00	150.00
20	IIWM, Bhubaneshwar		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21	AICRP on IWM, IIWM, Bhubaneshwar		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22	CRP on Water, IIWM, Bhubaneshwar		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23	NRC on Integrated Farming, Motihari		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24	Dte. Of Weed Research, Jabalpur		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25	AICRP on Weed Management, DWR, Jabalpur		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
26	IIFSR, Modipuram		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

DETAILED BUDGET ESTIMATES 2017-18 (UNIFIED BUDGET)

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S. NO.	Name of the Unit	NEH	Total – CAPITAL (Grants for creation of Capital Assets)	Total – Establishment Expenses (Grant in Aid - Salaries)	Total – Travelling Allowance	Total - Research & Operational Expenses	Total - Administrative Expenses	Total - Miscellaneous Expenses	Total Grants in Aid - General	Total Revenue (Grants in Aid - Salaries + Grants in Aid - General)	Grand Total (Capital + Revenue)
27	AICRP on Integrated Farming System, IIFSR, Modipuram		150.00	0.00	10.00	190.00	0.00	0.00	200.00	200.00	350.00
28	Network Project on Organic Farming, IIFSR, Modipuram		0.00	0.00	2.00	48.00	0.00	0.00	50.00	50.00	50.00
29	NIASM, Baramati		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL NRM DIVISION		1150.00	300.00	75.00	1093.00	361.00	21.00	1550.00	1850.00	3000.00
30	NICRA, Hyderabad		200.00	0.00	22.00	475.00	0.00	3.00	500.00	500.00	700.00
	TOTAL CRAI/NICRA		200.00	0.00	22.00	475.00	0.00	3.00	500.00	500.00	700.00
1	CIBA, Chennai		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2	AINP on Fish Health, CIBA, Chennai		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	CIFRI, Barrackpore		2.00	0.00	0.00	25.00	0.00	0.00	25.00	25.00	27.00
4	CIFA, Bhubaneshwar		10.00	0.00	10.00	0.00	2.00	3.00	15.00	15.00	25.00
5	CIFE, Mumbai		0.00	0.00	0.00	0.00	6.00	0.00	6.00	6.00	6.00
6	CIFT, Kochi		0.00	0.00	0.00	5.00	0.00	0.00	5.00	5.00	5.00
7	CMFRI, Kochi		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

DETAILED BUDGET ESTIMATES 2017-18 (UNIFIED BUDGET)

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8	ANIP Mericulture, CMFRI, Kochi		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9	NBFR, Lucknow		0.00	0.00	5.00	15.00	2.00	0.00	22.00	22.00	22.00
10	CRP Genomics, NBFR, Lucknow		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11	Dte. Of Coldwater Fisheries Research, Bimtal		8.00	0.00	0.00	7.00	0.00	0.00	7.00	7.00	15.00
	TOTAL FISHERIES		20.00	0.00	15.00	52.00	10.00	3.00	80.00	80.00	100.00
1	CIAE, Bhopal		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2	AICRP on FIM, CIAE, Bhopal		3.00	96.09	5.00	25.00	0.00	0.00	30.00	126.09	129.09
3	AICRP on ESA, CIAE, Bhopal		2.00	37.01	5.00	14.00	0.00	1.00	20.00	57.01	59.01
4	AICRP on EAAI, CIAE, Bhopal		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5	AICRP on UAE, CIAE, Bhopal		2.00	39.94	2.00	17.70	0.00	0.30	20.00	59.94	61.94
6	CRP On FMPF, CIAE, Bhopal		1.00	0.00	0.50	2.00	0.00	0.50	3.00	3.00	4.00
7	CRP On EA, CIAE, Bhopal		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8	CIPHET, Ludhiana		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

DETAILED BUDGET ESTIMATES 2017-18 (UNIFIED BUDGET)

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9	AICRP on PET, CIPHET, Ludhiana		3.00	4.80	1.00	18.50	0.00	0.50	20.00	24.80	27.80
10	AICRP on PHET, CIPHET, Ludhiana		3.00	51.16	6.00	22.00	0.00	2.00	30.00	81.16	84.16
11	CRP On SA, CIPHET, Ludhiana		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12	CRP On HF, CIPHET, Ludhiana		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13	CIRCOT, Mumbai		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14	CRP on Natural Fibres, CIRCOT, Mumbai		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15	IINRG, Ranchi		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
16	NWP on HP VANR&G, IINRG, Ranchi		2.00	0.00	2.50	10.50	1.00	1.00	15.00	15.00	17.00
17	NWP on CLIGR, IINRG, Ranchi		2.00	0.00	0.00	15.00	0.00	0.00	15.00	15.00	17.00
18	NIRJAFT, Kolkata		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL AGRICULTURAL ENGINEERING		18.00	229.00	22.00	124.70	1.00	5.30	153.00	382.00	400.00
1	IASRI including CABin, New Delhi		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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2	NIAP & PR, New Delhi		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL ECO. STATISTICS & MANAGEMENT		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1	NAARM, Hyderabad		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2	CIWA, Bhubaneshwar		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	AICRP on Home Science, CIWA, Bhubaneshwar		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4	Strengthening and Development of Higher Agricultural Education in India		2100.00	0.00	0.00	900.00	0.00	0.00	900.00	900.00	3000.00
	TOTAL AG. EDUCATION DIVISION		2100.00	0.00	0.00	900.00	0.00	0.00	900.00	900.00	3000.00
1	HEADQUARTERS UNIT		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2	EXTRAMURAL FUND		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	AUDITORIUM		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4	ASRB		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5	SOCIETIES/AWARD		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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6	NASM		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7	INT. COOP - CGIAR		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8	HRM		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9	Publicity and Public Relations		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10	CERA		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11	NAIF		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12	CREATION AND MAINTENANCE OF INFRASTRUCTURE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13	EVALUATION OF SCHEMES		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL ICAR HQRS.		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1	PIU, NASF		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2	Funding to Projects		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL OTHERS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1	DKMA, New Delhi		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2	ATARI ZONE-I, Ludhiana		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	ATARI ZONE-II, Jodhpur		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

DETAILED BUDGET ESTIMATES 2017-18 (UNIFIED BUDGET)

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4	ATARI ZONE-III, Kanpur		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5	ATARI ZONE-IV, Patna		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6	ATARI ZONE-V, Kolkata		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7	ATARI ZONE-VI, Guwahati		400.00	4170.00	111.00	215.00	123.00	0.00	449.00	4619.00	5019.00
8	ATARI ZONE-VII, Barapani		171.00	3790.00	0.00	133.40	86.60	0.00	220.00	4010.00	4181.00
9	ATARI ZONE-VIII, Pune		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10	ATARI ZONE-IX, Jabalpur		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11	ATARI ZONE-X, Hyderabad		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12	ATARI ZONE-XI, Bengalore		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13	FARMER FIRST		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14	ARYA		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15	EMF		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
16	NETWORK PROJECT		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
17	DISASTER MGMT.		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL AGRICULTURAL EXTENSION		571.00	7960.00	111.00	348.40	209.60	0.00	669.00	8629.00	9200.00
	GRAND TOTAL		4158.00	10700.00	355.45	3917.85	820.10	348.60	5442.00	16142.00	20300.00

DETAILED BUDGET ESTIMATES 2017-18 (UNIFIED BUDGET)

(Rs. In Lakh)

			TSP									
S. NO.	Name of the Unit	TSP	Total - CAPI-TAL (Grants for cre-ation of Capital Assets)	Total - Estab-lishment Expenses (Grant in Aid - Salaries)	Total - Trav-eling Al-lowance	Total - Research & Op-erational Expenses	Total - Admin-istrative Expenses	Total - Miscel-laneous Expenses	Total Grants in Aid - General	Total Revenue (Grants in Aid - Salaries + Grants in Aid - General)	Grand Total (Capital + Rev-+ Revenue)	TOTAL for the Unit (Other than NEH & TSP + NEH + TSP)
1	CICR, Nagpur		0.00	0.00	0.00	0.00	10.00	0.00	10.00	10.00	10.00	4105.50
2	AICRP on Cotton, CICR, Nagpur		0.00	0.00	0.00	3.00	0.00	0.00	3.00	3.00	3.00	1718.00
3	CRIJAF, Barrackpore		0.00	0.00	0.00	0.00	5.00	0.00	5.00	5.00	5.00	3013.00
4	AINPJAF, CRIJAF, Barrackpore		0.00	0.00	0.00	0.00	5.00	0.00	5.00	5.00	5.00	383.00
5	NRRI, Cuttack		6.00	0.00	0.00	19.00	0.00	5.00	24.00	24.00	30.00	8898.00
6	Incentivizing Research in Agriculture, NRRI, Cuttack		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1001.85
7	CTRI, Rajamundry		0.00	0.00	0.00	0.00	5.00	0.00	5.00	5.00	5.00	4610.50
8	NETWORK on Tobacco, CTRI, Rajamundry		0.00	0.00	0.00	0.00	2.00	0.00	2.00	2.00	2.00	346.00
9	IARI, New Delhi		20.00	0.00	0.00	0.00	0.00	10.00	10.00	10.00	30.00	43075.00
10	Pesticide Residues, IARI, New Delhi		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	457.05
11	AICRP Nematode, IARI, New Delhi		0.00	0.00	0.00	0.00	0.00	3.50	3.50	3.50	3.50	287.50
12	CRP On Hybrid Technology, IARI, New Delhi		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	450.00

DETAILED BUDGET ESTIMATES 2017-18 (UNIFIED BUDGET)

(Rs. In Lakh)

S. NO.	Name of the Unit	TSP										TOTAL for the Unit (Other than NEH & TSP + NEH + TSP)
		TSP	Total - CAPITAL (Grants for creation of Capital Assets)	Total - Establishment Expenses (Grant in Aid - Salaries)	Total - Travelling Allowance	Total - Research & Operational Expenses	Total - Administrative Expenses	Total - Miscellaneous Expenses	Total Grants in Aid - General	Total Revenue (Grants in Aid - Salaries + Grants in Aid - General)	Grand Total (Capital + Revenue)	
13	CRP On Molecular Breeding, IARI, New Delhi		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	350.00
14	IARI Types Deemed University, Assam		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150.00
15	IARI Types Deemed University, Jharkhand		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	950.00
16	IGFRI, Jhansi		0.00	0.00	0.00	3.00	1.00	1.00	5.00	5.00	5.00	4345.00
17	AICRP on Forage Crops and Utilization, IGFRI, Jhansi		0.00	0.00	0.00	10.00	0.00	0.00	10.00	10.00	10.00	859.00
18	IIPR, Kanpur		0.00	0.00	0.00	15.00	0.00	0.00	15.00	15.00	15.00	2918.00
19	AICRP on Chickpea, IIPR, Kanpur		0.00	0.00	0.00	0.00	20.00	0.00	20.00	20.00	20.00	1030.00
20	AICRP on Mullarp, IIPR, Kanpur		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1319.90
21	AICRP on Pigeonpea, IIPR, Kanpur		0.00	0.00	0.00	0.00	8.00	0.00	8.00	8.00	8.00	1056.00
22	AICRP on Arid Legumes, IIPR Kanpur		0.00	0.00	0.00	4.00	0.00	0.00	4.00	4.00	4.00	293.00
23	IISR, Lucknow		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5097.00
24	AICRP on Sugarcane, IISR, Lucknow		0.00	0.00	0.00	0.00	12.00	0.00	12.00	12.00	12.00	694.65
25	NBAIM, Maunath Bhanjan		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	864.00

DETAILED BUDGET ESTIMATES 2017-18 (UNIFIED BUDGET)

(Rs. In Lakh)

S. NO.	Name of the Unit	TSP										TOTAL for the Unit (Other than NEH & TSP + NEH + TSP)
		TSP	Total - CAPITAL (Grants for creation of Capital Assets)	Total - Establishment Expenses (Grant in Aid - Salaries)	Total - Travelling Allowance	Total - Research & Operational Expenses	Total - Administrative Expenses	Total - Miscellaneous Expenses	Total Grants in Aid - General	Total Revenue (Grants in Aid - Salaries + Grants in Aid - General)	Grand Total (Capital + Revenue)	
26	AMAAAS, NBAIM, Mau		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00
27	NBPGR, New Delhi		2.00	0.00	0.00	0.00	0.00	8.00	8.00	8.00	10.00	10054.00
28	AICRP POTENTIAL CROP, NBPGR, New Delhi		0.00	0.00	9.00	0.00	0.00	0.00	9.00	9.00	9.00	86.40
29	CRP-AGRO BIODIVERSITY, NBPGR, New Delhi		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00
30	SBI, Coimbatore		0.00	0.00	0.00	0.00	10.00	0.00	10.00	10.00	10.00	4045.50
31	VPKAS, Almora		0.00	0.00	0.00	4.50	2.00	1.50	8.00	8.00	8.00	1829.00
32	NRCIPM, New Delhi		0.00	0.00	0.00	0.00	7.00	0.00	7.00	7.00	7.00	1375.00
33	AINP On Soil Arthropod Pests, NRCIPM, New Delhi		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00
34	AINP on Agricultural Acarology, NRCIPM, New Delhi		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	210.00
35	DGR, Junagadh		0.00	0.00	0.00	0.00	20.00	0.00	20.00	20.00	20.00	1515.00
36	AICRP on Groundnut, DGR, Junagadh		0.00	0.00	0.00	20.00	0.00	0.00	20.00	20.00	20.00	817.25
37	NRC Plant Biotechnology, New Delhi		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1426.00

DETAILED BUDGET ESTIMATES 2017-18 (UNIFIED BUDGET)

(Rs. In Lakh)

S. NO.	Name of the Unit	TSP										TOTAL for the Unit (Other than NEH & TSP + NEH + TSP)
		TSP	Total - CAPITAL (Grants for creation of Capital Assets)	Total - Establishment Expenses (Grant in Aid - Salaries)	Total - Travelling Allowance	Total - Research & Operational Expenses	Total - Administrative Expenses	Total - Miscellaneous Expenses	Total Grants in Aid - General	Total Revenue (Grants in Aid - Salaries + Grants in Aid - General)	Grand Total (Capital + Revenue)	
38	NETWORK PROJECT ON TRANSGEN-IC IN CROPS, NRCPB, New Delhi		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	320.00
39	DR & MR, Bharatpur		0.00	0.00	0.00	0.00	8.00	0.00	8.00	8.00	8.00	1030.00
40	AICRP on R&M, DR & MR, Bharatpur		0.00	0.00	0.00	0.00	5.00	0.00	5.00	5.00	5.00	1020.40
41	IIMR, Hyderabad		0.00	0.00	0.00	14.00	0.00	0.00	14.00	14.00	14.00	1974.00
42	AICRP on Sorghum, IIMR, Hyderabad		0.00	0.00	0.00	10.00	0.00	0.00	10.00	10.00	10.00	772.25
43	AICRP on Pearl Millets, IIMR, Hyderabad		0.00	0.00	0.00	5.00	0.00	0.00	5.00	5.00	5.00	869.00
44	AICRP on Small Millets, IIMR, Hyderabad		0.00	0.00	0.00	5.00	0.00	0.00	5.00	5.00	5.00	592.50
45	DSR, Indore		0.00	0.00	0.00	0.00	11.00	0.00	11.00	11.00	11.00	1398.00
46	AICRP on Soyabean, Indore		0.00	0.00	0.00	7.00	0.00	0.00	7.00	7.00	7.00	975.80
47	NBAIR, Bengaluru		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1494.00
48	AICRP on Biological Control, NBAIR, Bengaluru		0.00	0.00	0.00	1.50	0.00	0.00	1.50	1.50	1.50	459.00
49	AICRP on Honey Bee & Pollinators, NBAIR, Bengaluru		0.00	0.00	0.00	5.00	0.00	0.00	5.00	5.00	5.00	447.00

DETAILED BUDGET ESTIMATES 2017-18 (UNIFIED BUDGET)

(Rs. In Lakh)

S. NO.	Name of the Unit	TSP										TOTAL for the Unit (Other than NEH & TSP + NEH + TSP)
		TSP	Total - CAPITAL (Grants for creation of Capital Assets)	Total - Establishment Expenses (Grant in Aid - Salaries)	Total - Travelling Allowance	Total - Research & Operational Expenses	Total - Administrative Expenses	Total - Miscellaneous Expenses	Total Grants in Aid - General	Total Revenue (Grants in Aid - Salaries + Grants in Aid - General)	Grand Total (Capital + Revenue)	
50	AINP on Vertibrate Pest Management, NBAIR, Bengaluru		0.00	0.00	0.00	5.00	0.00	0.00	5.00	5.00	5.00	407.00
51	IIMR, New Delhi		0.00	0.00	0.00	5.00	0.00	0.00	5.00	5.00	5.00	1832.00
52	AICRP On Maize, IIMR, New Delhi		0.00	0.00	0.00	20.00	0.00	0.00	20.00	20.00	20.00	1607.00
53	IIR, Hyderabad		0.00	0.00	0.00	10.00	0.00	0.00	10.00	10.00	10.00	3172.00
54	AICRP on Oilseed, Hyderabad		0.00	0.00	0.00	11.00	0.00	0.00	11.00	11.00	11.00	1395.85
55	AICRP on Linseed, IIR, Hyderabad		0.00	0.00	0.00	3.00	0.00	0.00	3.00	3.00	3.00	631.90
56	AICRP on Sesame & Niger, IIR, Hyderabad		0.00	0.00	0.00	3.00	0.00	0.00	3.00	3.00	3.00	1028.00
57	IIR, Hyderabad		0.00	0.00	0.00	2.00	0.00	0.00	2.00	2.00	2.00	2997.00
58	AICRP on Rice, IIR, Hyderabad		0.00	0.00	0.00	10.00	5.00	0.00	15.00	15.00	15.00	2133.00
59	CRP on Rice Biofortification, IIR, Hyderabad		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	450.00
60	IIR, Karnal		0.00	0.00	0.00	5.00	0.00	0.00	5.00	5.00	5.00	3051.00
61	AICRP on Wheat & Barley, IIR, Karnal		0.00	0.00	0.00	5.00	0.00	0.00	5.00	5.00	5.00	1860.00

DETAILED BUDGET ESTIMATES 2017-18 (UNIFIED BUDGET)

(Rs. In Lakh)

S. NO.	Name of the Unit	TSP										TOTAL for the Unit (Other than NEH & TSP + NEH + TSP)
		TSP	Total - CAPITAL (Grants for creation of Capital Assets)	Total - Establishment Expenses (Grant in Aid - Salaries)	Total - Travelling Allowance	Total - Research & Operational Expenses	Total - Administrative Expenses	Total - Miscellaneous Expenses	Total Grants in Aid - General	Total Revenue (Grants in Aid - Salaries + Grants in Aid - General)	Grand Total (Capital + Revenue)	
62	IISS, Maunath Bhanjan		0.00	0.00	0.00	9.00	0.00	0.00	9.00	9.00	9.00	789.00
63	AICRP NSP (CROPS), DSR, Maunath Bhanjan		0.00	0.00	0.00	67.00	0.00	0.00	67.00	67.00	67.00	1864.50
64	Seed Production in Agricultural Corps and Fisheries, DSR, Mau		0.00	0.00	0.00	15.00	0.00	0.00	15.00	15.00	15.00	745.00
65	NIBSM, Raipur		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1955.70
66	IIAB, Ranchi		0.00	0.00	0.00	0.00	0.00	2.00	2.00	2.00	2.00	957.00
	Total Crop Sciences		28.00	0.00	9.00	296.00	136.00	31.00	472.00	472.00	500.00	148658.00
1	CIARI, Port Blair		0.00	0.00	0.00	27.00	0.00	2.00	29.00	29.00	29.00	2191.60
2	CIAH, Bikaner		0.00	0.00	0.00	10.00	0.00	0.00	10.00	10.00	10.00	1761.00
3	AICRP on AZF, CIAH, Bikaner		0.00	0.00	0.00	25.00	0.00	0.00	25.00	25.00	25.00	793.00
4	CISH, Lucknow		0.00	0.00	0.00	3.00	2.00	0.00	5.00	5.00	5.00	2413.00
5	CITH, Srinagar		0.00	0.00	0.00	5.00	0.00	0.00	5.00	5.00	5.00	978.00
6	CPCRI, Kasaragod		0.00	0.00	0.00	10.00	5.00	0.00	15.00	15.00	15.00	6870.00
7	AICRP on Palms, CPCRI, Kasaragod		0.00	0.00	1.75	12.00	0.00	6.25	20.00	20.00	20.00	719.00

DETAILED BUDGET ESTIMATES 2017-18 (UNIFIED BUDGET)

(Rs. In Lakh)

S. NO.	Name of the Unit	TSP										TOTAL for the Unit (Other than NEH & TSP + NEH + TSP)
		TSP	Total - CAPITAL (Grants for creation of Capital Assets)	Total - Establishment Expenses (Grant in Aid - Salaries)	Total - Travelling Allowance	Total - Research & Operational Expenses	Total - Administrative Expenses	Total - Miscellaneous Expenses	Total Grants in Aid - General	Total Revenue (Grants in Aid - Salaries + Grants in Aid - General)	Grand Total (Capital + Revenue)	
8	CPRI, Shimla		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5813.00
9	AICRP on Potato, CPRI, Shimla		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	549.00
10	CTCRI, Thiruvananthapuram		0.00	0.00	0.00	10.00	0.00	0.00	10.00	10.00	10.00	2235.80
11	AICRP on Tuber Crops, CTCRI, Thiruvananthapuram		0.00	0.00	0.00	2.00	0.00	0.00	2.00	2.00	2.00	367.00
12	IIHR, Bangalore		0.00	0.00	0.00	15.00	0.00	0.00	15.00	15.00	15.00	10708.00
13	AICRP on Fruit, IIHR, Bangalore		0.00	0.00	0.00	29.00	0.00	6.00	35.00	35.00	35.00	3864.00
14	IISR, Calicut		0.00	0.00	0.00	3.00	0.00	0.00	3.00	3.00	3.00	1986.00
15	AICRP on Spices, IISR, Calicut		0.00	0.00	0.00	10.00	0.00	0.00	10.00	10.00	10.00	535.00
16	IIVR, Varanasi		0.00	0.00	0.00	15.00	0.00	0.00	15.00	15.00	15.00	2035.00
17	AICRP on Vegetables, IIVR, Varanasi		0.00	0.00	0.00	25.00	0.00	0.00	25.00	25.00	25.00	2100.00
18	NRC for Banana, Tiruchirapalli		0.00	0.00	1.00	0.00	0.00	0.00	1.00	1.00	1.00	1019.15
19	Dte. for Cashew Research, Puttur		0.00	0.00	0.00	4.00	0.00	2.00	6.00	6.00	6.00	980.00
20	AICRP on Cashew, Dte. For Cashew Research, Puttur		0.00	0.00	0.00	0.00	0.00	9.00	9.00	9.00	9.00	345.00

DETAILED BUDGET ESTIMATES 2017-18 (UNIFIED BUDGET)

(Rs. In Lakh)

		TSP										
S. NO.	Name of the Unit	TSP	Total - CAPITAL (Grants for creation of Capital Assets)	Total - Establishment Expenses (Grant in Aid - Salaries)	Total - Travelling Allowance	Total - Research & Operational Expenses	Total - Administrative Expenses	Total - Miscellaneous Expenses	Total Grants in Aid - General	Total Revenue (Grants in Aid - Salaries + Grants in Aid - General)	Grand Total (Capital + Revenue)	TOTAL for the Unit (Other than NEH & TSP + NEH + TSP)
21	CCRI, Nagpur		0.00	0.00	2.00	3.00	0.00	0.00	5.00	5.00	5.00	1342.00
22	NRC For Grapes, Pune		0.00	0.00	0.00	2.00	0.00	0.00	2.00	2.00	2.00	960.00
23	DMAPR, Anand		0.00	0.00	0.00	3.00	0.00	0.00	3.00	3.00	3.00	849.00
24	AICRP on MAP & Betelvine, DMAPR, Anand		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	948.00
25	Dte. on Mushroom, Solan		0.00	0.00	0.00	0.00	0.00	2.00	2.00	2.00	2.00	948.20
26	AICRP on Mushroom, DMR, Solan		0.00	0.00	0.00	8.00	0.00	0.00	8.00	8.00	8.00	361.00
27	IIOPR, Pedavegi		0.00	0.00	0.00	15.00	0.00	0.00	15.00	15.00	15.00	1153.00
28	Dte. on Onion & Garlic, Pune		0.00	0.00	0.00	5.00	0.00	0.00	5.00	5.00	5.00	960.25
29	NRC on Orchids, Sikkim		0.00	0.00	0.00	1.00	0.00	0.00	1.00	1.00	1.00	670.00
30	NRC Seed Spices, Ajmer		0.00	0.00	0.00	5.00	0.00	0.00	5.00	5.00	5.00	900.00
31	NRC For Litchi, Muzaffarpur		0.00	0.00	0.00	1.00	0.00	0.00	1.00	1.00	1.00	793.00
32	NRC for Pomegranate, Solapur		0.00	0.00	0.00	5.00	0.00	0.00	5.00	5.00	5.00	895.00
33	Dte. of Floriculture, Pune		0.00	0.00	0.00	0.00	0.00	8.00	8.00	8.00	8.00	512.00
34	AICRP on Floriculture, Dte. of Floriculture, Pune		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	711.00
	Total HORTICULTURAL SCIENCES		0.00	0.00	4.75	253.00	7.00	35.25	300.00	300.00	300.00	60265.00

DETAILED BUDGET ESTIMATES 2017-18 (UNIFIED BUDGET)

(Rs. In Lakh)

		TSP										
S. NO.	Name of the Unit	TSP	Total – CAPITAL (Grants for creation of Capital Assets)	Total – Establishment Expenses (Grant in Aid - Salaries)	Total – Travelling Allowance	Total – Research & Operational Expenses	Total – Administrative Expenses	Total – Miscellaneous Expenses	Total Grants in Aid - General	Total Revenue (Grants in Aid - Salaries + Grants in Aid - General)	Grand Total (Capital + Revenue)	TOTAL for the Unit (Other than NEH & TSP + NEH + TSP)
1	CARI, Izatnagar		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3285.05
2	CIRB, Hissar		0.20	0.00	0.00	2.80	0.00	0.00	2.80	2.80	3.00	2910.00
3	Network Project on Buffaloes, CIRB, Hissar		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	555.00
4	CIRG, Makhdoom		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3165.00
5	AICRP on Goats, CIRG, Makhdoom		0.80	0.00	0.00	11.20	0.00	0.00	11.20	11.20	12.00	492.00
6	CSWRI, Avikanagar		0.30	0.00	0.00	3.70	0.00	0.00	3.70	3.70	4.00	4155.00
7	AICRP on Mega Sheep Seed Project, CSWRI, Avikanagar		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	125.00
8	Network on Sheep Improvement, CSWRI, Avikanagar		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	203.00
9	IVRI, Izatnagar		1.00	0.00	0.00	19.00	0.00	0.00	19.00	19.00	20.00	30935.00
10	Outreach Prog. On Env. Pollutant, IVRI, Izatnagar		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	119.00
11	Outreach Prog. On Zoonotic Diseases, IVRI, Izatnagar		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	161.00

DETAILED BUDGET ESTIMATES 2017-18 (UNIFIED BUDGET)

(Rs. In Lakh)

S. NO.	Name of the Unit	TSP										TOTAL for the Unit (Other than NEH & TSP + NEH + TSP)
		TSP	Total - CAPITAL (Grants for creation of Capital Assets)	Total - Establishment Expenses (Grant in Aid - Salaries)	Total - Travelling Allowance	Total - Research & Operational Expenses	Total - Administrative Expenses	Total - Miscellaneous Expenses	Total Grants in Aid - General	Total Revenue (Grants in Aid - Salaries + Grants in Aid - General)	Grand Total (Capital + Revenue)	
12	Outreach Prog, on Ethno vety. Medicine, IVRI, Izatnagar		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	78.00
13	Network on GIP, IVRI, Izatnagar		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	73.00
14	Network on BTB, IVRI, Izatnagar		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	63.00
15	Network on Neonatal Mortality, IVRI, Izatnagar		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	94.00
16	Network on Diag. Imaging Tech., IVRI, Izatnagar		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	272.00
17	CRP on V&D, IVRI, Izatnagar		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	646.00
18	NIHSAD, Bhopal		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1662.20
19	NBAGR, Karnal		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1371.10
20	Network Project on Animal Genetic Resources, NBAGR, Karnal		0.50	0.00	0.50	7.00	0.00	0.00	7.50	7.50	8.00	103.00
21	NDRI, Karnal		0.20	0.00	0.80	2.00	0.00	0.00	2.80	2.80	3.00	19615.00
22	NIANP, Bangalore		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2015.00
23	AICRP ON NPAERP + OP on Methan Emission, NIANP, Bangalore		0.50	0.00	0.00	0.00	7.50	0.00	7.50	7.50	8.00	195.00

DETAILED BUDGET ESTIMATES 2017-18 (UNIFIED BUDGET)

(Rs. In Lakh)

S. NO.	Name of the Unit	TSP										TOTAL for the Unit (Other than NEH & TSP + NEH + TSP)
		TSP	Total - CAPITAL (Grants for creation of Capital Assets)	Total - Establishment Expenses (Grant in Aid - Salaries)	Total - Travelling Allowance	Total - Research & Operational Expenses	Total - Administrative Expenses	Total - Miscellaneous Expenses	Total Grants in Aid - General	Total Revenue (Grants in Aid - Salaries + Grants in Aid - General)	Grand Total (Capital + Revenue)	
24	NRC on Camel, Bikaner		1.00	0.00	0.00	3.00	0.00	0.00	3.00	3.00	4.00	1048.00
25	NRC on Equines, Hissar		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1637.00
26	National Centre for Veterinary Type Culture Collection, NRC on Equines, Hissar		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	236.00
27	NRC on Meat, Hyderabad		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	878.00
28	NRC on Mithun		2.75	0.00	0.00	37.25	0.00	0.00	37.25	37.25	40.00	1061.00
29	NRC on Pig, Guwahati		8.40	0.00	0.00	34.80	8.40	0.00	43.20	43.20	51.60	1234.60
30	AICRP on Pig, NRC on Pig, Guwahati		0.00	0.00	0.00	61.70	0.00	0.00	61.70	61.70	61.70	784.70
31	Mega seed on Pig, NRC on Pig, Guwahati		0.00	0.00	0.00	8.70	0.00	0.00	8.70	8.70	8.70	340.70
32	NRC on Yak, Dirang		8.80	0.00	0.00	0.00	0.00	119.20	119.20	119.20	128.00	1095.00
33	NIVEDI, Bangalore		0.00	0.00	0.00	0.00	0.00	7.45	7.45	7.45	7.45	1205.45
34	CIRC, Meerut		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1138.00
35	AICRP on Cattle, CIRC, Meerut		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	710.00
36	Die. Of Foot & Mouth Disease, Mukteswar		3.55	0.00	0.00	7.00	0.00	0.00	7.00	7.00	10.55	2367.70

DETAILED BUDGET ESTIMATES 2017-18 (UNIFIED BUDGET)

(Rs. In Lakh)

S. NO.	Name of the Unit	TSP										TOTAL for the Unit (Other than NEH & TSP + NEH + TSP)
		TSP	Total - CAPITAL (Grants for creation of Capital Assets)	Total - Establishment Expenses (Grant in Aid - Salaries)	Total - Travelling Allowance	Total - Research & Operational Expenses	Total - Administrative Expenses	Total - Miscellaneous Expenses	Total Grants in Aid - General	Total Revenue (Grants in Aid - Salaries + Grants in Aid - General)	Grand Total (Capital + Revenue)	
37	Dte. Of Poultry Research, Hyderabad		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1542.50
38	AICRP on Poultry, Dte. Of Poultry Research, Hyderabad		0.00	0.00	0.00	18.00	0.00	0.00	18.00	18.00	18.00	524.50
39	Poultry Seed Project, Dte. Of Poultry Research, Hyderabad		0.00	0.00	0.00	12.00	0.00	0.00	12.00	12.00	12.00	481.50
	TOTAL ANIMAL SCIENCES		28.00	0.00	1.30	228.15	15.90	126.65	372.00	372.00	400.00	88577.00
1	CAZRI, Jodhpur		25.00	0.00	0.00	50.00	0.00	0.00	50.00	50.00	75.00	9101.00
2	CRIDA, Hyderabad		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3657.00
3	AICRP on Dryland Agriculture, CRIDA, Hyderabad		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2326.00
4	AICRP on Agrometeorology, CRIDA, Hyderabad		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	685.00
5	IIS & WC (CS & WCR & TI), Dehradun		25.00	0.00	0.00	25.00	0.00	0.00	25.00	25.00	50.00	5718.00
6	CSSRI, Karnal		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3465.00
7	PCU-SAS, CSSRI, Karnal		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	615.00
8	ICAR RC For NEH Region, Barapani		200.00	0.00	0.00	0.00	0.00	355.00	355.00	355.00	555.00	10887.00

DETAILED BUDGET ESTIMATES 2017-18 (UNIFIED BUDGET)

(Rs. In Lakh)

S. NO.	Name of the Unit	TSP										TOTAL for the Unit (Other than NEH & TSP + NEH + TSP)
		TSP	Total - CAPITAL (Grants for creation of Capital Assets)	Total - Establishment Expenses (Grant in Aid - Salaries)	Total - Travelling Allowance	Total - Research & Operational Expenses	Total - Administrative Expenses	Total - Miscellaneous Expenses	Total Grants in Aid - General	Total Revenue (Grants in Aid - Salaries + Grants in Aid - General)	Grand Total (Capital + Revenue)	
9	ICAR Res. Complex for Eastern Region, Patna		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3281.00
10	CCARI (ICAR Res. Complex), Goa		20.00	0.00	0.00	0.00	0.00	40.00	40.00	40.00	60.00	1499.00
11	IISS, Bhopal		20.00	0.00	0.00	20.00	0.00	5.00	25.00	25.00	45.00	1665.00
12	AICRP on Micronutrients, IISS, Bhopal		0.00	0.00	0.00	10.00	0.00	0.00	10.00	10.00	10.00	676.00
13	AICRP on Biofertilizer, IISS, Bhopal		0.00	0.00	0.50	9.50	0.00	0.00	10.00	10.00	10.00	310.00
14	AICRP on STCR, IISS, Bhopal		0.00	0.00	0.00	10.00	0.00	0.00	10.00	10.00	10.00	648.00
15	AICRP on LTFE, IISS, Bhopal		0.00	0.00	0.00	25.00	0.00	0.00	25.00	25.00	25.00	449.00
16	CRP on Conservation Agriculture, IISS, Bhopal		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	275.00
17	NBSS & LUP, Nagpur		25.00	0.00	10.00	20.00	20.00	0.00	50.00	50.00	75.00	7566.00
18	CARI, Jhansi		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1172.00
19	AICRP on Agroforestry, CARI, Jhansi		0.00	0.00	0.00	0.00	20.00	0.00	20.00	20.00	20.00	1326.00
20	IIWM, Bhubaneswar		0.00	0.00	0.00	0.00	5.00	0.00	5.00	5.00	5.00	1008.00
21	AICRP on IWM, IIWM, Bhubaneswar		0.00	0.00	0.00	0.00	10.00	0.00	10.00	10.00	10.00	2187.00

DETAILED BUDGET ESTIMATES 2017-18 (UNIFIED BUDGET)

(Rs. In Lakh)

S. NO.	Name of the Unit	TSP	TSP								Grand Total (Capital + Revenue)	TOTAL for the Unit (Other than NEH & TSP + NEH + TSP)
			Total - CAPITAL (Grants for creation of Capital Assets)	Total - Establishment Expenses (Grant in Aid - Salaries)	Total - Travelling Allowance	Total - Research & Operational Expenses	Total - Administrative Expenses	Total - Miscellaneous Expenses	Total Grants in Aid - General	Total Revenue (Grants in Aid - Salaries + Grants in Aid - General)		
22	CRP on Water, IIWM, Bhubaneswar		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	375.00
23	NRC on Integrated Farming, Motihari		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1307.00
24	Dte. Of Weed Research, Jabalpur		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1102.00
25	AICRP on Weed Management, DWR, Jabalpur		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	751.00
26	IIFSR, Modipuram		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1629.00
27	AICRP on Integrated Farming System, IIFSR, Modipuram		0.00	0.00	0.00	25.00	0.00	0.00	25.00	25.00	25.00	2843.00
28	Network Project on Organic Farming, IIFSR, Modipuram		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	158.00
29	NIASM, Baramati		0.00	0.00	0.00	12.00	10.00	3.00	25.00	25.00	25.00	1536.00
	TOTAL NRM DIVISION		315.00	0.00	10.50	206.50	65.00	403.00	685.00	685.00	1000.00	68217.00
30	NICRA, Hyderabad		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5000.00
	TOTAL CRAI/NICRA		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5000.00
1	CIBA, Chennai		15.00	0.00	0.00	0.00	12.00	0.00	12.00	12.00	27.00	4336.00
2	AINP on Fish Health, CIBA, Chennai		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	190.00

DETAILED BUDGET ESTIMATES 2017-18 (UNIFIED BUDGET)

(Rs. In Lakh)

S. NO.	Name of the Unit	TSP										TOTAL for the Unit (Other than NEH & TSP + NEH + TSP)
		TSP	Total - CAPITAL (Grants for creation of Capital Assets)	Total - Establishment Expenses (Grant in Aid - Salaries)	Total - Travelling Allowance	Total - Research & Operational Expenses	Total - Administrative Expenses	Total - Miscellaneous Expenses	Total Grants in Aid - General	Total Revenue (Grants in Aid - Salaries + Grants in Aid - General)	Grand Total (Capital + Revenue)	
3	CIFRI, Barrackpore		5.00	0.00	0.00	10.00	0.00	0.00	10.00	10.00	15.00	7988.00
4	CIFA, Bhubaneshwar		5.00	0.00	0.00	0.00	5.00	5.00	10.00	10.00	15.00	3760.00
5	CIFE, Mumbai		0.00	0.00	0.00	0.00	8.00	0.00	8.00	8.00	8.00	6217.00
6	CIFT, Kochi		0.00	0.00	0.00	5.00	0.00	0.00	5.00	5.00	5.00	4070.00
7	CMFRI, Kochi		5.00	0.00	0.00	5.00	0.00	0.00	5.00	5.00	10.00	13696.00
8	ANIP Mericulture, CMFRI, Kochi		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	335.00
9	NBFG, Lucknow		5.00	0.00	0.00	5.00	0.00	0.00	5.00	5.00	10.00	2307.00
10	CRP Genomics, NBFG, Lucknow		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	435.00
11	Dte. Of Coldwater Fisheries Research, Bhimtal		5.00	0.00	0.00	5.00	0.00	0.00	5.00	5.00	10.00	1335.00
	TOTAL FISHERIES		40.00	0.00	0.00	30.00	25.00	5.00	60.00	60.00	100.00	44669.00
1	CIAE, Bhopal		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5032.90
2	AICRP on FIM, CIAE, Bhopal		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1916.79
3	AICRP on ESA, CIAE, Bhopal		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	497.61
4	AICRP on EAAL, CIAE, Bhopal		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	879.20

DETAILED BUDGET ESTIMATES 2017-18 (UNIFIED BUDGET)

(Rs. In Lakh)

		TSP										
S. NO.	Name of the Unit	TSP	Total – CAPITAL (Grants for creation of Capital Assets)	Total – Establishment Expenses (Grant in Aid - Salaries)	Total – Travelling Allowance	Total - Research & Operational Expenses	Total - Administrative Expenses	Total - Miscellaneous Expenses	Total Grants in Aid - General	Total Revenue (Grants in Aid - Salaries + Grants in Aid - General)	Grand Total (Capital + Revenue)	TOTAL for the Unit (Other than NEH & TSP + NEH + TSP)
5	AICRP on UAE, CIAE, Bhopal		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	561.64
6	CRP On FMPP, CIAE, Bhopal		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00
7	CRP On EA, CIAE, Bhopal		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	86.00
8	CIPHET, Ludhiana		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1472.00
9	AICRP on PET, CIPHET, Ludhiana		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	346.10
10	AICRP on PHET, CIPHET, Ludhiana		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1958.66
11	CRP On SA, CIPHET, Ludhiana		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	106.00
12	CRP On HF, CIPHET, Ludhiana		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	106.00
13	CIRCOT, Mumbai		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3809.50
14	CRP on Natural Fibres, CIRCOT, Mumbai		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	66.00
15	IINRG, Ranchi		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2154.60
16	NWP on HP VANR&G, IINRG, Ranchi		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	137.00
17	NWP on CLIGR, IINRG, Ranchi		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	137.00
18	NIRJAFT, Kolkata		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1987.00

DETAILED BUDGET ESTIMATES 2017-18 (UNIFIED BUDGET)

(Rs. In Lakh)

S. NO.	Name of the Unit	TSP	TSP							Grand Total (Capital + Revenue)	TOTAL for the Unit (Other than NEH & TSP + NEH + TSP)
			Total - CAPITAL (Grants for creation of Capital Assets)	Total - Establishment Expenses (Grant in Aid - Salaries)	Total - Travelling Allowance	Total - Research & Operational Expenses	Total - Administrative Expenses	Total - Miscellaneous Expenses	Total Grants in Aid - General	Total Revenue (Grants in Aid - Salaries + Grants in Aid - General)	
	TOTAL AGRICULTURAL ENGINEERING		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21354.00
1	IASRI including CABin, New Delhi		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5947.00
2	NIAP & PR, New Delhi		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	977.00
	TOTAL ECO. STATISTICS & MANAGEMENT		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6924.00
1	NAARM, Hyderabad		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7738.00
2	CIWA, Bhubaneswar		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1394.00
3	AICRP on Home Science, CIWA, Bhubaneswar		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2760.00
4	Strengthening and Development of Higher Agricultural Education in India		810.00	0.00	0.00	1890.00	0.00	0.00	1890.00	1890.00	61779.00
	TOTAL AG. EDUCATION DIVISION		810.00	0.00	0.00	1890.00	0.00	0.00	1890.00	1890.00	73671.00
1	HEADQUARTERS UNIT		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17940.00
2	EXTRA MURAL FUND		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	800.00
3	AUDITORIUM		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9000.00

DETAILED BUDGET ESTIMATES 2017-18 (UNIFIED BUDGET)

(Rs. In Lakh)

			TSP									
S. NO.	Name of the Unit	TSP	Total - CAPITAL (Grants for creation of Capital Assets)	Total - Establishment Expenses (Grant in Aid - Salaries)	Total - Travelling Allowance	Total - Research & Operational Expenses	Total - Administrative Expenses	Total - Miscellaneous Expenses	Total Grants in Aid - General	Total Revenue (Grants in Aid - Salaries + Grants in Aid - General)	Grand Total (Capital + Revenue)	TOTAL for the Unit (Other than NEH & TSP + NEH + TSP)
4	ASRB		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2754.00
5	SOCIETIES/AWARD		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	750.00
6	NASM		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	900.00
7	INT. COOP - CGIAR		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4500.00
8	HRM		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00
9	Publicity and Public Relations		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	750.00
10	CERA		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2300.00
11	NAIF		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2500.00
12	CREATION AND MAINTENANCE OF INFRASTRUCTURE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1360.00
13	EVALUATION OF SCHEMES		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.00
	TOTAL ICAR HQRS.		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43794.00
1	PIU, NASF		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	260.00
2	Funding to Projects		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4740.00
	TOTAL OTHERS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5000.00

DETAILED BUDGET ESTIMATES 2017-18 (UNIFIED BUDGET)

(Rs. In Lakh)

		TSP										
S. NO.	Name of the Unit	TSP	Total – CAPITAL (Grants for creation of Capital Assets)	Total – Establishment Expenses (Grant in Aid - Salaries)	Total – Travelling Allowance	Total - Research & Operational Expenses	Total - Administrative Expenses	Total - Miscellaneous Expenses	Total Grants in Aid - General	Total Revenue (Grants in Aid - Salaries + Grants in Aid - General)	Grand Total (Capital + Revenue)	TOTAL for the Unit (Other than NEH & TSP + NEH + TSP)
1	DKMA, New Delhi		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1008.00
2	ATARI ZONE-I, Ludhiana		124.00	0.00	6.00	200.00	0.00	18.00	224.00	224.00	348.00	8604.57
3	ATARI ZONE-II, Jodhpur		28.00	0.00	0.00	33.60	22.40	0.00	56.00	56.00	84.00	7161.16
4	ATARI ZONE-III, Kanpur		36.00	0.00	4.00	40.00	0.00	12.00	56.00	56.00	92.00	8221.89
5	ATARI ZONE-IV, Patna		78.65	0.00	0.00	87.00	106.80	0.00	193.80	193.80	272.45	8196.10
6	ATARI ZONE-V, Kolkata		126.35	0.00	0.00	48.75	36.25	0.00	85.00	85.00	211.35	7792.04
7	ATARI ZONE-VI, Guwahati		150.00	0.00	0.00	80.90	19.10	0.00	100.00	100.00	250.00	5484.00
8	ATARI ZONE-VII, Barapani		150.00	0.00	0.00	132.80	67.20	0.00	200.00	200.00	350.00	4896.00
9	ATARI ZONE-VIII, Pune		62.70	0.00	0.00	93.40	33.60	0.00	127.00	127.00	189.70	9478.00
10	ATARI ZONE-IX, Jabalpur		190.00	0.00	0.00	96.00	69.00	0.00	165.00	165.00	355.00	8469.72
11	ATARI ZONE-X, Hyderabad		70.00	0.00	0.00	87.00	0.00	0.00	87.00	87.00	157.00	8859.50
12	ATARI ZONE-XI, Bengalore		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5702.02
13	FARMER FIRST		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2300.00
14	ARYA		64.30	0.00	3.60	93.05	0.00	29.55	126.20	126.20	190.50	1936.79
15	EMF		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00

DETAILED BUDGET ESTIMATES 2017-18 (UNIFIED BUDGET)

(Rs. In Lakh)

		TSP										
S. NO.	Name of the Unit	TSP	Total – CAPITAL (Grants for creation of Capital Assets)	Total – Establishment Expenses (Grant in Aid - Salaries)	Total – Travelling Allowance	Total - Research & Operational Expenses	Total - Administrative Expenses	Total - Miscellaneous Expenses	Total Grants in Aid - General	Total Revenue (Grants in Aid - Salaries + Grants in Aid - General)	Grand Total (Capital + Revenue)	TOTAL for the Unit (Other than NEH & TSP + NEH + TSP)
16	NETWORK PROJECT		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	63.21
17	DISASTER MGMT.		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00
	TOTAL AGRICULTURAL EXTENSION		1080.00	0.00	13.60	992.50	354.35	59.55	1420.00	1420.00	2500.00	88773.00
	GRAND TOTAL		2301.00	0.00	39.15	3896.15	603.25	660.45	5199.00	5199.00	7500.00	654902.00

PART – VIII

SUMMARY OF CADRE STRENGTH OF SCIENTISTS AND OTHER CATEGORIES

**SUMMARY OF CADRE STRENGTH OF EMPLOYEES OF
ICAR HEADQUARTERS AND ITS RESEARCH INSTITUTES IN
RESPECT OF ‘SCIENTIFIC’, ‘TECHNICAL’,
‘ADMINISTRATIVE’, ‘SUPPORTING’ INCLUDING ‘
SAFAIWALA’ AND ‘AUXILLARY’ STAFF**

				Scheduled Caste Employees		Schedule Tribe employees		OBC employees	
Sl. No.	Class of post	Total posts sanctioned	Total employees In position	No.	% to Total employees	No.	% to Total employees	No.	% to Total employees

01. SCIENTIFIC POSTS

(a) Scientist	4397	3690	406	11.00	158	4.28	484	13.12
(b) Senior Scientist	1304	849	79	9.30	23	2.71	102	12.01
(c) Principal Scientist	776	576	49	8.51	3	0.52	36	6.25
(d) RMP Scientist	175	138	8	5.80	5	3.62	17	12.32
TOTAL	6652	5253	542	10.32	189	3.60	639	12.16

02 TECHNICAL POST

(a) Category-I	3993	2870	508	17.70	281	9.79	360	13.69
(b) Category-II	2650	2205	271	12.29	109	4.94	293	14.15
(c) Category-III	514	479	81	16.91	49	10.22	90	13.57
TOTAL	7157	5554	994	15.48	439	7.90	743	13.86

03 ADMINISTRATIVE POSTS

(a) Category “A” posts: Senior Registrar/ Directors/ Dy Secretary/ Under Secretary/ CAO/SAOs/AOs/ CF&AO/SF&AO/ F&AO/,Legal Adviser/Director (OL)/DD(OL)/ AD(OL)PPS	332	306	41	13.39	24	7.84	17	5.56
(b) Category ‘B’ Posts: AF&AO/AAO/ PS/SO/AD(OL)/ ALA/Assistant/PA/ Sr. Sales Assistant/ JAO/ALA	2835	2144	407	18.98	171	7.97	407	11.34

				Scheduled Caste Employees		Schedule Tribe employees		OBC employees	
Sl. No.	Class of post	Total posts sanctioned	Total employees In position	No.	% to Total employees	No.	% to Total employees	No.	% to Total employees
	(c) Category "C" Assistants, UDC/ Steno/LDC	1710	3590	638	17.77	1280	7.79	407	11.34
	Total	4877	3590	638	17.77	280	7.79	407	11.34
04.	SKILLED SUPPORTING STAFF	8364	5266	1512	28.72	458	8.34	729	13.29

Note : This information of cadre strength taken from the Annual Report 2016-17 of DARE/ICAR from Page No. 163 (Appendix – 10).

PART – IX

LIST OF ABBREVIATIONS

LIST OF ABBREVIATIONS USED FOR INSTITUTES, NATIONAL RESEARCH CENTRES, PROJECT DIRECTORATES AND ICAR HEADQUARTERS

S. No	Abbreviation	Name of Institutes/NRCs/PDs/ICAR Hqrs
CROPS SCIENCES		
INSTITUTES / BUREAUX		
1.	CICR	CENTRAL INSTITUTE FOR COTTON RESEARCH, NAGPUR (MS)
2.	CRIJAF	CENTRAL RESEARCH INSTITUTE FOR JUTE & ALLIED FIBRES, BARRACKPORE (WEST BENGAL)
3.	NRRI (CRRI)	NATIONAL RICE RESEARCH INSTITUTE (CENTRAL RICE RESEARCH INSTITUTE), CUTTACK (ORISSA)
4.	CTRI	CENTRAL TOBACCO RESEARCH INSTITUTE, RAJAHMUNDRY (AP)
5.	IARI	INDIAN AGRICULTURAL RESEARCH INSTITUTE, NEW DELHI
6.	IGFRI	INDIAN GRASSLAND & FODDER RESEARCH INSTITUTE, JHANSI (UP)
7.	IIPR	INDIAN INSTITUTE OF PULSES RESEARCH, KANPUR (UP)
8.	IISR	INDIAN INSTITUTE OF SUGARCANE RESEARCH, LUCKNOW (UP)
9.	NBAIM	NATIONAL BUREAU OF AGRICULTURALLY IMPORTANT MICRO ORGANISMS, MAU NATH BHANJAN (UP)
10.	NBPGR	NATIONAL BUREAU OF PLANT GENETIC RESOURCES, NEW DELHI
11.	SBI	SUGARCANE BREEDING INSTITUTE, COIMBATORE (TAMIL NADU)
12.	VPKAS	VIVEKANANDA PARVATIYA KRISHI ANUASANDHAN SHALA, ALMORA (UTTARANCHAL)
13.	NBAIR (PDBC)	NATIONAL BUREAU OF AGRICULTURAL INSECT RESOURCES, BAGALORE (KARNATAKA)
14.	IIMR (DMR)	INDIAN INSTITUTE OF MAIZE RESEARCH (DMR), IARI CAMPUS, NEW DELHI
15.	IIOR (DOR)	INDIAN INSTITUTE OF OILSEED RESEARCH (DIRECTORATE OF OILSEEDS RESEARCH) , HYDERABAD (AP)
16.	IIRR (DRR)	INDIAN INSTITUTE OF RICE RESEARCH (DIRECTORATE OF RICE RESEARCH), HYDERABAD (AP)
17.	IIWBR (DWR)	INDIAN INSTITUTE OF WHEAT AND BARLEY RESEARCH DIRECTORATE OF WHEAT RESEARCH, KARNAL (HARYANA)
18.	NIBSM	NATIONAL INSTITUTE OF BIOTIC STRESS MANAGEMENT, RAIPUR
19.	IIAB	INDIAN INSTITUTE OF AGRICULTURAL BIOTECHNOLOGY, RANCHI
22.	IISS (DSR)	INDIAN INSTITUTE OF SEED RESEARCH, MAU (UP)

S. No	Abbreviation	Name of Institutes/NRCs/PDs/ICAR Hqrs
NATONAL CENTRE/NATIONAL RESEARCH CENTRE		
20.	NRCIPM (NCIPM)	NATIONAL RESEARCH CENTRE FOR INTEGRATED PEST MANAGEMENT (NCIPM), NEW DELHI
21.	NRCPB	NATIONAL RESEARCH CENTRE ON PLANT BIOTECHNOLOGY, IARI CAMPUS, NEW DELHI
DIRECTORATES		
23.	DOGR	DIRECTORATE OF GROUNDNUT RESEARCH, JUNAGADH (GUJARAT)
24.	DORM	DIRECTORATE OF RAPESEED MUSTARD RESEARCH, BHARATPUR (RAJASTHAN)
25.	DSR	DIRECTORATE OF SOYBEAN RESEARCH, INDORE (MP)
HORTICULTURAL SCIENCE		
INSTITUTES / BUREAUX		
1.	CIARI (CARI)	CENTRAL ISLAND AGRICULTURAL RESEARCH INSTITUTE (CENTRAL AGRICULTURAL RESEARCH INSTITUTE), PORT BLAIR (ANDAMAN & NICOBAR ISLANDS)
2.	CIAH	CENTRAL INSTITUTE OF ARID HORTICULTURE, BIKANER (RAJASTHAN)
3.	CISH	CENTRAL INSTITUTE OF SUB-TROPICAL HORTICULTURE, LUCKNOW (UP)
4.	CITH	CENTRAL INSTITUTE FOR TEMPERATE HORTICULTURE, SRINAGAR (J&K)
5.	CPCRI	CENTRAL PLANTATION CROPS RESEARCH INSTITUTE, KASARAGOD (KERALA)
6.	CPRI	CENTRAL POTATO RESEARCH INSTITUTE, SHIMLA (HP)
7.	CTCRI	CENTRAL TUBER CROPS RESEARCH INSTITUTE, THIRUVANANTAPURAM (KERALA)
8.	IIHR	INDIAN INSTITUTE OF HORTICULTURAL RESEARCH, BANGALORE (KARNATAKA)
9.	IISR	INDIAN INSTITUTE OF SPICES RESEARCH, CALICUT (KERALA)
10.	IIVR	INDIAN INSTITUTE OF VEGETABLE RESEARCH, VARANASI (UP)
NATIONAL RESEARCH CENTRES		
11.	NRCB	NATIONAL RESEARCH CENTRE ON BANANA, TIRUCHIRAPPALLI (TN)
12.	NRCC	NATIONAL RESEARCH CENTRE ON CITRUS, NAGPUR (MS)

S. No	Abbreviation	Name of Institutes/NRCs/PDs/ICAR Hqrs
13.	NRCG	NATIONAL RESEARCH CENTRE ON GRAPES, PUNE (MS)
14.	NRCL	NATIONAL RESEARCH CENTRE ON LITCHI, MUZAFFARPUR (BIHAR)
15.	NRCO	NATIONAL RESEARCH CENTRE ON ORCHIDS, PAKYONG (SIKKIM)
16.	NRCSS	NATIONAL RESEARCH CENTRE ON SEED SPICES, AJMER (RAJASTHAN)
17.	NRCP	NATIONAL RESEARCH CENTRE ON POMEGRANATE, SOLAPUR (MS)

DIRECTORATES

18.	DCR	DIRECTORATE OF CASHEW RESEARCH, PUTTUR (KARNATAKA)
19.	DM&AP	DIRECTORATE OF MEDICINAL & AROMATIC PLANTS RESEARCH, BORIAVI, ANAND (GUJARAT)
20.	DMR	DIRECTORATE OF MUSHROOM RESEARCH, SOLAN (HP)
21.	DOPR	DIRECTORATE OF OILPALM RESEARCH, PEDAVEGI (AP)
22.	DOGR	DIRECTORATE OF ONION AND GARLIC RESEARCH, PUNE (MS)
23.	DFR	DIRECTORATE OF FLORICULTURE RESEARCH, IARI CAMPUS, NEW DELHI

ANIMAL SCIENCE

INSTITUTES / BUREAUX

1.	CARI	CENTRAL AVIAN RESEARCH INSTITUTE, IZATNAGAR (UP)
2.	CIRB	CENTRAL INSTITUTE FOR RESEARCH ON BUFFALOES, HISSAR
3.	CIRG	CENTRAL INSTITUTE FOR RESEARCH ON GOATS, MAKHDoom, MATHURA (UP)
4.	CSWRI	CENTRAL SHEEP AND WOOL RESEARCH INSTITUTE, AVIKANAGAR (RAJASTHAN)
5.	HSADL	HIGH SECURITY ANIMAL DISEASE LABORATORY, BHOPAL (MP)
6.	IVRI	INDIAN VETERINARY RESEARCH INSTITUTE, IZATNAGAR (UP)
7.	NBAGR	NATIONAL BUREAU OF ANIMAL GENETIC RESOURCES, KARNAL
8.	NDRI	NATIONAL DAIRY RESEARCH INSTITUTE, KARNAL (HARYANA)
9.	NIANP	NATIONAL INSTITUTE ON ANIMAL NUTRITION AND PHYSIOLOGY, BANGALORE (KARNATAKA)
10.	NIVEDI (PD-ADMAS)	NATIONAL INSTITUTE OF VETERINARY EPIDEMIOLOGY AND DISEASE INFORMATION (PROJECT DIRECTORATE ON ANIMAL DISEASE MONITORING AND SURVEILLANCE) (ADMAS), HEBBAL, BANGALORE (KARNATAKA)

S. No	Abbreviation	Name of Institutes/NRCs/PDs/ICAR Hqrs
11.	CIRC (PD-CATTLE)	CENTRAL INSTITUTE OF RESEARCH ON CATTLE (PROJECT DIRECTORATE ON CATTLE), MODIPURAM, MEERUT (UP)
NATIONAL RESEARCH CENTRES		
12.	NRCC	NATIONAL RESEARCH CENTRE ON CAMEL, BIKANER (RAJASTHAN)
13.	NRCE	NATIONAL RESEARCH CENTRE ON EQUINES, HISSAR (HARYANA)
14.	NRCM	NATIONAL RESEARCH CENTRE ON MEAT, HYDERABAD (AP)
15.	NRCM	NATIONAL RESEARCH CENTRE ON MITHUN, JHARNAPANI (NAGALAND)
16.	NRCP	NATIONAL RESEARCH CENTRE ON PIG, GUWAHATI (ASSAM)
17.	NRCY	NATIONAL RESEARCH CENTRE ON YAK, DIRANG, WEST KAMENG (ARUNACHAL PRADESH)
DIRECTORATES		
18.	DFMD	DIRECTORATE ON FOOT AND MOUTH DISEASE, IVRI REGIONAL STATION CAMPUS, MUKTESWAR, (UTTARANCHAL)
19.	DPR	DIRECTORATE ON POULTRY RESEARCH, HYDERABAD (AP)
NATURAL RESOURCE MANAGEMENT		
INSTITUTES / BUREAUX		
1.	CAZRI	CENTRAL ARID ZONE RESEARCH INSTITUTE, JODHPUR (RAJ.)
2.	CRIDA	CENTRAL RESEARCH INSTITUTE FOR DRYLAND AGRICULTURE, HYDERABAD (ANDHRA PRADESH)
3.	CSSRI	CENTRAL SOIL SALINITY RESEARCH INSTITUTE, KARNAL
4.	IIS & WC (CSWCR&TI)	INDIAN INSTITUTE OF SOIL AND WATER CONSERVATION (CENTRAL SOIL AND WATER CONSERVATION RESEARCH AND TRAINING INSTITUTE), DEHRADUN (UTTARANCHAL)
5.	NBSS&LUP	NATIONAL BUREAU OF SOIL SURVEY AND LAND USE PLANNING, NAGPUR (MAHARASHTRA)
6.	IISS	INDIAN INSTITUTE OF SOIL SCIENCE, BHOPAL (MP)
7.	CCARI (ICAR RES. COMPLEX)	CENTRAL COASTAL AGRICULTURAL RESEARCH INSTITUTE (ICAR RESEARCH COMPLEX) FOR GOA, GOA
8.	ICAR RES. COM. FOR EASTERN REGION	ICAR RESEARCH COMPLEX FOR EASTERN REGION, PATNA, (BIHAR)

S. No	Abbreviation	Name of Institutes/NRCs/PDs/ICAR Hqrs
9.	ICAR RES. COM. FOR NEH REGION	ICAR RESEARCH COMPLEX FOR NORTH EASTERN HILL REGION, BARAPANI (MEGHALAYA)
10.	NIASM	NATIONAL INSTITUTE OF ABIOTIC STRESS MANAGEMENT, BARAMATI, PUNE (MS)
11.	NICRA (CRAI)	NATIONAL INNOVATION IN CLIMATE RESILIENT AGRICULTURE, HYDERABAD (UNDER CRIDA HYDERABAD)
12.	CARI (NRCA&F)	CENTRAL AGROFORESTRY RESEARCH INSTITUTE (NATIONAL RESEARCH CENTRE FOR AGRO-FORESTRY), JHANSI (UP)
13.	IIFSR (PDCSR)	INDIAN INSTITUTE OF FARMING SYSTEM RESEARCH (PROJECT DIRECTORATE SYSTEMS RESEARCH), MODIPURAM, MEERUT (UP)
14.	IIWM	INDIAN INSTITUTE OF WATER MANAGEMENT, BHUBANESWAR (ORISSA)
PROJECT DIRECTORATES		
15.	DWR	DIRECTORATE OF WEED RESEARCH, JABALPUR (MP)
FISHERIES SCIENCES		
INSTITUTES / BUREAUX		
1.	CIBA	CENTRAL INSTITUTE OF BACKISHWATER AQUACULTURE, CHENNAI (TN)
2.	CIFRI	CENTRAL INLAND FISHERIES RESEARCH INSTITUTE, BARRACKPORE (WB)
3.	CIFA	CENTRAL INSTITUTE OF FRESHWATER AQUACULTURE, BHUBANESWAR (ORISSA)
4.	CIFE	CENTRAL INSTITUTE OF FISHERIES EDUCATION, MUMBAI (MS)
5.	CIFT	CENTRAL INSTITUTE OF FISHERIES TECHNOLOGY, KOCHI (KERALA)
6.	CMFRI	CENTRAL MARINE FISHERIES RESEARCH INSTITUTE, KOCHI (KERALA)
7.	NBFGR	NATIONAL BUREAU OF FISH GENETIC RESOURCES, LUCKNOW (UP)
DIRECTORATES		
8.	DCWFR	DIRECTORATE OF COLDWATER FISHERIES RESEARCH, BHIMTAL, DISTT. NAINITAL (UTTARANCHAL)
AGRICULTURAL ENGINEERING		
INSTITUTES / BUREAUX		
1.	CIAE	CENTRAL INSTITUTE OF AGRICULTURAL ENGINEERING, BHOPAL

S. No	Abbreviation	Name of Institutes/NRCs/PDs/ICAR Hqrs
2.	CIPHET	CENTRAL INSTITUTE OF POST-HARVEST ENGINEERING AND TECHNOLOGY, LUDHIANA (PUNJAB)
3.	CIRCOT	CENTRAL INSTITUTE FOR RESEARCH ON COTTON TECHNOLOGY, MUMBAI (MAHARASHTRA)
4.	IINRG	INDIAN INSTITUTE OF NATURAL RESINS & GUMS, RANCHI (JHARKHAND)
5.	NIRJAFT	NATIONAL INSTITUTE OF RESEARCH ON JUTE AND ALLIED FIBRE TECHNOLOGY, KOLKATA (WB)

AGRICULTURAL ECONOMICS & STATISTICS

INSTITUTES / BUREAUX

1. IASRI INDIAN AGRICULTURAL STATISTICS RESEARCH INSTITUTE, NEW DELHI
2. NIAE & PR (NCAE&PR) NATIONAL INSTITUTE OF AGRICULTURAL ECONOMICS & POLICY RESEARCH (NATIONAL CENTRE FOR AGRICULTURAL ECONOMICS AND POLICY RESEARCH), NEW DELHI

AGRICULTURAL EDUCATION

INSTITUTES / BUREAUX

1. NAARM NATIONAL ACADEMY FOR AGRICULTURAL RESEARCH MANAGEMENT, HYDERABAD (AP)
2. CIWA CENTRAL INSTITUTE FOR WOMEN IN AGRICULTURE, BHUBANESWAR (ORISSA)

ICAR HEADQUARTERS

1. ICAR INDIAN COUNCIL OF AGRICULTURAL RESEARCH HEADQUARTERS, KRISHI BHAWAN, NEW DELHI
2. DKMA DIRECTORATE OF KNOWLEDGE MANAGEMENT IN AGRICULTURE (FORMERLY DIPA), NEW DELHI
3. ASRB AGRICULTURAL SCIENTISTS' RECRUITMENT BOARD (ICAR), KRISHI ANUSANDHAN BHAWAN-I, NEW DELHI
4. NAIF (IPR MANAGEMENT) NATIONAL AGRICULTURE INNOVATION FOUNDATION (INTELLECTUAL PROPERTY RIGHTS MANAGEMENT), NEW DELHI

AGRICULTURAL EXTENSION

ZONES

1. ATARIs (ZPDs) AGRICULTURAL TECHNOLOGY APPLICATION RESEARCH INSTITUTE (ZONAL PROJECT DIRECTORATES)

