

ICAR
BUDGET BOOK
2013-2014

NON-PLAN



Published by

**INDIAN COUNCIL OF AGRICULTURAL RESEARCH
NEW DELHI**

PRINTED : August, 2013

Compiled by
BUDGET SECTION
ICAR HEADQUARTERS

CONTENTS

Page No.

PART-I

BUDGET AT A GLANCE

- | | | |
|----|--|---|
| 1. | Introduction | 3 |
| 2. | Receipts from DARE Grant No.2 – Payment to Indian Council of Agricultural Research | 4 |
| 3. | Resources/Summary of Budget Proposals | 8 |

PART-II

- | | | |
|----|--|----|
| 4. | Revenue Receipts Targets and Achievements | 15 |
| 5. | Revenue Receipts (Actually Generated during the last Four years) | 21 |

PART-III-A

- | | | |
|----|---|----|
| 6. | Discipline-wise Summary of Actuals 2011-12 | 25 |
| 7. | Discipline-wise Summary of BE 2012-13 Allocations | 26 |
| 8. | Discipline-wise Summary of RE 2012-13 Allocations | 27 |
| 9. | Discipline-wise Summary of BE 2013-14 Allocations | 28 |

PART-III-B

- | | | |
|-----|--|----|
| 10. | Institute-wise Abstract of Actuals (2011-12) and Allocations (2012-13 & 2013-14) | 31 |
|-----|--|----|

PART-IV

- | | | |
|-----|--|----|
| 11. | Detailed Institute-wise Actual Expenditure 2011-12 | 39 |
|-----|--|----|

PART-V

- | | | |
|-----|---|----|
| 12. | Detailed Head-wise Budget Estimates 2012-13 | 47 |
|-----|---|----|

PART-VI

- | | | |
|-----|--|----|
| 13. | Detailed Head-wise Revised Estimates 2012-13 | 63 |
|-----|--|----|

PART-VII

- | | | |
|-----|---|----|
| 14. | Detailed Head-wise Budget Estimates 2013-14 | 79 |
|-----|---|----|

PART-VIII

- | | | |
|-----|--|-----|
| 15. | Summary of Cadre Strength of Scientists and other Categories | 131 |
|-----|--|-----|

PART-IX

- | | | |
|-----|---|-----|
| 16. | List of Abbreviations used for Institutes, National Research Centers, Project Directorates, Publications & Information Division, ASRB and ICAR Headquarters | 133 |
|-----|---|-----|

PART – I

BUDGET AT A GLANCE

INTRODUCTION

The Indian Council of Agricultural Research (ICAR) is an autonomous organization at the national level responsible for the organization and management of research, education and extension in the field of agriculture, animal sciences and fisheries. The ICAR operates national research and training network consisting of a number of diversified institutions, viz. Central Research Institutes (CRIs), National Research Centers (NRCs), Project Directorates (PDs), Project Coordinating Units (PCUs), etc. The ICAR has, thus, been instrumental in the establishment of innovative institutions for higher education, research and extension training. It has provided not only developmental assistance and technical guidance but has helped in developing appropriate institutional models and research strategies.

In the furtherance of its objectives, the ICAR receives budgetary support from the Government under the bye-laws of the ICAR, by way of

- (i) Government of India grants;
- (ii) Proceeds from the Agricultural Produce Cess Act; and
- (iii) Other sources (Internal Resource Generation)

The expenditure to be met out of the Government of India grants has been shown separately under 'Non-Plan' schemes in respect of various subject matter division in Part-II to VII. (Volume – I).

Part-VIII gives summary of the cadre strength of Scientists and other categories.

**MINISTRY OF AGRICULTURE
DEPARTMENT OF AGRICULTURAL RESEARCH AND EDUCATION
DEMAND NO.2 – PAYMENTS TO INDIAN COUNCIL OF AGRICULTURAL RESEARCH (ICAR)**

The financial terms in respect of various research activities of the Council viz. Actuals for 2011-12, Budget Estimate for 2012-13/Revised Estimate for 2012-13 and current financial year 2013-14 as reflected in the Final Statement of Budget Estimates 2013-14 approved by the Ministry of Finance is given below :

Sr. No.	Group/Sub Group/ Scheme/Sub-Scheme/ Programme/ Sub Programme	Major Head	Actual 2011-2012 (As per Pay & Accounts Office)			Budget 2012-2013			Revised 2012-2013			Budget 2013-2014			
			Plan*	Non- Plan	Total	Plan	Non- Plan	Total	Plan	Non- Plan	Total	Plan	Non- Plan	Total	
				Rev- enue	2572.97	2156.34	4729.31	3220.00	2172.00	5392.00	2520.00	2100.00	4620.00	3415.00	2314.17
		Capital	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Total	2572.97	2156.34	4729.31	3220.00	2172.00	5392.00	2520.00	2100.00	4620.00	3415.00	2314.17	5729.17	
1.	Secretariat - Economic Services	3451	0.00	3.42	3.42	0.00	3.82	3.82	0.00	3.77	3.77	0.00	4.90	4.90	
Agricultural Research and Education															
Payments to Indian Council of Agricultural Research (ICAR)															
2.	<i>Crop Husbandry</i>														
2.01	Payments of Net Proceeds of Cess under Agricultural Produce Cess Act, 1940	2415	0.00	0.47	0.47	0.00	1.50	1.50	0.00	0.50	0.50	0.00	0.25	0.25	
2.02	Other Programmes of Crop Husbandry														
2.02.01	Crop Science	2415	392.77	589.16	981.93	448.00	629.68	1077.68	401.00	621.87	1022.87	453.00	694.79	1147.79	
2.02.02	Horticulture	2415	191.20	240.23	431.43	226.00	257.23	483.23	135.00	242.33	377.33	186.00	269.91	455.91	
2.02.03	Agricultural Extension	2415	510.57	2.98	513.55	449.00	3.67	452.67	409.60	3.90	413.50	462.00	4.05	466.05	
2.02.04	Agricultural Education														
2.02.04.01	Agricultural Education	2415	566.54	192.09	758.63	563.00	57.56	620.56	531.00	46.54	577.54	455.00	55.39	510.39	

Sr. No.	Group/Sub Group/ Scheme/Sub-Scheme/ Programme/ Sub Programme	Major Head	Actual 2011-2012 (As per Pay & Accounts Office)			Budget 2012-2013			Revised 2012-2013			Budget 2013-2014		
			Plan*	Non- Plan	Total	Plan	Non- Plan	Total	Plan	Non- Plan	Total	Plan	Non- Plan	Total
2.02.04.02	Less Amount met from Social and Infrastructure Development Fund	2415	-8.54	0.00	-8.54	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.02.05	Economic Statistics and Management	2415	3.00	31.46	34.46	5.00	36.97	41.97	3.50	32.87	36.37	10.00	38.02	48.02
2.02.06	Agricultural Engineering	2415	69.56	72.14	141.70	75.00	82.97	157.97	49.00	79.50	128.50	72.00	92.24	164.24
2.02.07	ICAR Hqr. Admn. including Agricultural Scientists Recruitment Board, Directorate of Information & Publication in Agriculture , Intellectual Property Rights Management and Consortia Research Platforms	2415	121.33	135.03	256.36	200.00	140.21	340.21	96.00	141.94	237.94	395.00	121.31	516.31
2.02.08	National Fund for Basic, Strategic and Frontier Application Research in Agriculture	2415	38.00	0.00	38.00	80.00	0.00	80.00	55.00	0.00	55.00	75.00	0.00	75.00
2.02.09	National Agricultural Innovation Project/ Externally Aided Project	2415	176.00	0.00	176.00	121.00	0.00	121.00	133.00	0.00	133.00	385.00	0.00	385.00

Sr. No.	Group/Sub Group/ Scheme/Sub-Scheme/ Programme/ Sub Programme	Major Head	Actual 2011-2012 (As per Pay & Accounts Office)			Budget 2012-2013			Revised 2012-2013			Budget 2013-2014		
			Plan*	Non- Plan	Total	Plan	Non- Plan	Total	Plan	Non- Plan	Total	Plan	Non- Plan	Total
	Total-Other Programmes of Crop Husbandry		2060.43	1263.09	3323.52	2167.00	1208.29	3375.29	1813.10	1168.95	2982.05	2493.00	1275.71	3768.71
3.	Total-Crop Husbandry		2060.43	1263.56	3323.99	2167.00	1209.79	3376.79	1813.10	1169.45	2982.55	2493.00	1275.96	3768.96
	<i>Soil and Water Conservation</i>													
3.01	Soil and Water Conservation Research Institute	2415	6.00	31.25	37.25	7.00	34.32	41.32	3.00	32.54	35.54	0.00	0.00	0.00
3.02	Other Natural Resource Management Institutes including Agro-Forestry Research	2415	228.09	257.39	485.48	225.00	275.26	500.26	161.00	256.77	417.77	175.00	324.54	499.54
3.03	Climate Resilient Agriculture Initiative	2415	132.00	0.00	132.00	100.00	0.00	100.00	68.00	0.00	68.00	80.00	0.00	80.00
	Total-Soil and Water Conservation		366.09	288.64	654.73	332.00	309.58	641.58	232.00	289.31	521.31	255.00	324.54	579.54
4.	Animal Husbandry	2415	201.53	390.07	591.60	230.00	416.36	646.36	179.00	414.65	593.65	205.00	465.60	670.60
5.	Fisheries	2415	94.00	206.42	300.42	98.00	216.62	314.62	65.00	217.99	282.99	80.00	238.34	318.34
6.	National Institute for Biotic Stress Management	2415	0.01	0.00	0.01	20.00	0.00	20.00	1.00	0.00	1.00	0.00	0.00	0.00
7.	Indian Institute of Agricultural Biotechnology	2415	0.01	0.00	0.01	20.00	0.00	20.00	2.00	0.00	2.00	0.00	0.00	0.00
	Total-Payments to Indian Council of Agricultural Research (ICAR)		2722.07	2148.69	4870.76	2867.00	2152.35	5019.35	2292.10	2091.40	4383.50	3033.00	2304.44	5337.44

Sr. No.	Group/Sub Group/ Scheme/Sub-Scheme/ Programme/ Sub Programme	Major Head	Actual 2011-2012 (As per Pay & Accounts Office)			Budget 2012-2013			Revised 2012-2013			Budget 2013-2014		
			Plan*	Non- Plan	Total	Plan	Non- Plan	Total	Plan	Non- Plan	Total	Plan	Non- Plan	Total
8.	Contributions to Commonwealth Agricultural Bureau, Consultative Group on International Agricultural Research and Association of Asia Pacific Agricultural Research Institute	2415	100.98	4.23	105.21	1.00	15.83	16.83	0.50	4.83	5.33	0.00	4.83	4.83
9.	Central Agricultural University, Bundelkhand	2415	0.00	0.00	0.00	20.00	0.00	20.00	0.99	0.00	0.99	50.00	0.00	50.00
10.	Central Agricultural University, Bihar	2415	0.00	0.00	0.00	10.00	0.00	10.00	0.01	0.00	0.01	30.00	0.00	30.00
11.	Lump sum provision for projects/schemes for the benefit of North Eastern Region and Sikkim	2552	0.00	0.00	0.00	322.00	0.00	322.00	226.40	0.00	226.40	302.00	0.00	302.00
	Total-Agricultural Research and Education		2823.05	2152.92	4975.97	3220.00	2168.18	5388.18	2520.00	2096.23	4616.23	3415.00	2309.27	5724.27
12.	Actual Recoveries	2415	-250.08	0.00	-250.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Grand Total		2572.97	2156.34	4729.31	3220.00	2172.00	5392.00	2520.00	2100.00	4620.00	3415.00	2314.17	5729.17

* Expenditure in respect of North Eastern Areas is included in the respective Schemes as per the approved allocation/distribution.

Note : The "Actuals 2011-12" exhibits the figures of actual expenditure as per the Pay and Accounts Office, Ministry of Agriculture.

RESOURCES

The Govt. Grant allocated to Indian Council of Agricultural Research during 2012-13 & 2013-14 is summarized as under:

	Actuals 2011-12 [#]	B.E. 2012-13	R.E. 2012-13	B.E. 2013-14
1. NON-PLAN (excluding A.P. Cess)	209712.22	215085.00	209090.00	230419.00
2. A.P.CESS	47.32	150.00	50.00	25.00
3. PLAN *	267281.68	306400.00	243350.00	323500.00
TOTAL:	477041.22	521635.00	452490.00	553944.00

* includes Lump-sum provision for North-Eastern Areas of Rs. 19700.00 Lakhs in BE 2012-13, Rs. 14140.00 lakhs in RE 2012-13 and Rs. 20200.00 lakhs in BE 2013-14 for ICAR.

The "Actuals 2011-12" exhibits the figures of actual expenditure as per the Consolidated Annual Accounts 2010-11 of ICAR.

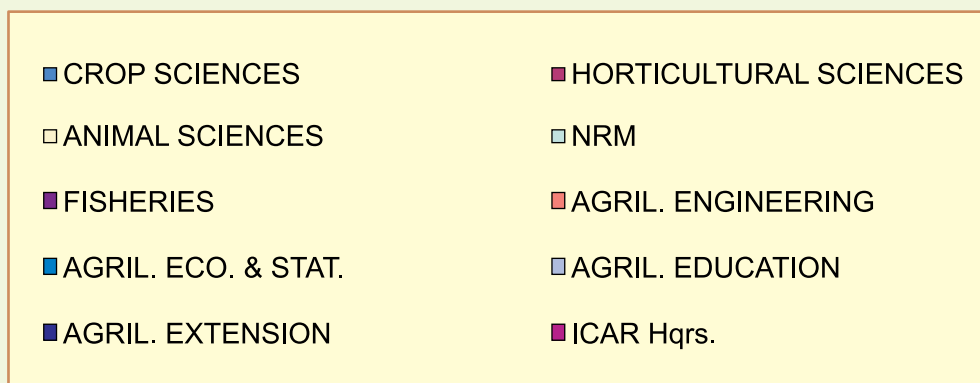
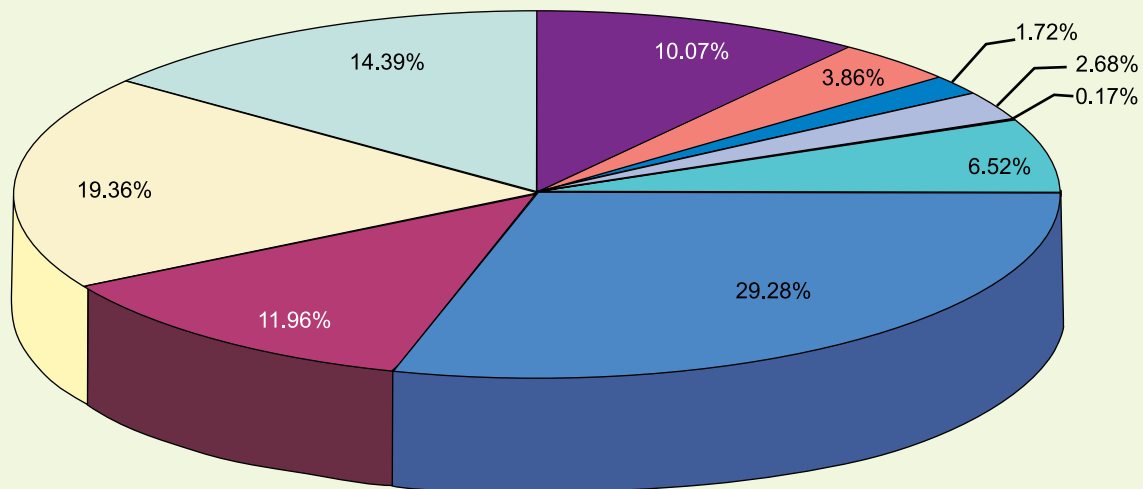
The details of Govt. Grant and ICAR's internal resources available for 'NON-PLAN' expenditure excluding AP Cess are as follows:

	B.E. 2012-13	R.E. 2012-13	B.E. 2013-14
RESOURCES AVAILABLE			
(i) Govt. Grant – Non-Plan	215085.00	209090.00	230419.00
(ii) (a) Revenue Receipts	7000.00*	6770.57 [#]	6602.20
(b) Interest earned on short term deposits of surplus funds by all respective Institutes/NRCs/PDs, etc.	919.30 [#]	1532.03 [#]	1319.25
(c) Income from interest on short-term deposits of surplus funds by ICAR Hqrs. as per Min. of Finance Instructions	642.59 [#]	1244.54 [#]	602.00
(iii) Recoveries of Loans and Advances (Principal Amount)	1260.81 [#]	1335.58 [#]	1279.55
(iv) Funds utilized from out of the balance available in the Non-Plan Account of the Council.	-	1944.04	-
Total	224907.70	221916.76	240222.00
ACTUAL ALLOCATION			
Allocation of funds – Non-Plan	216378.30	221916.76	231476.85

* Revenue Generation Targets.

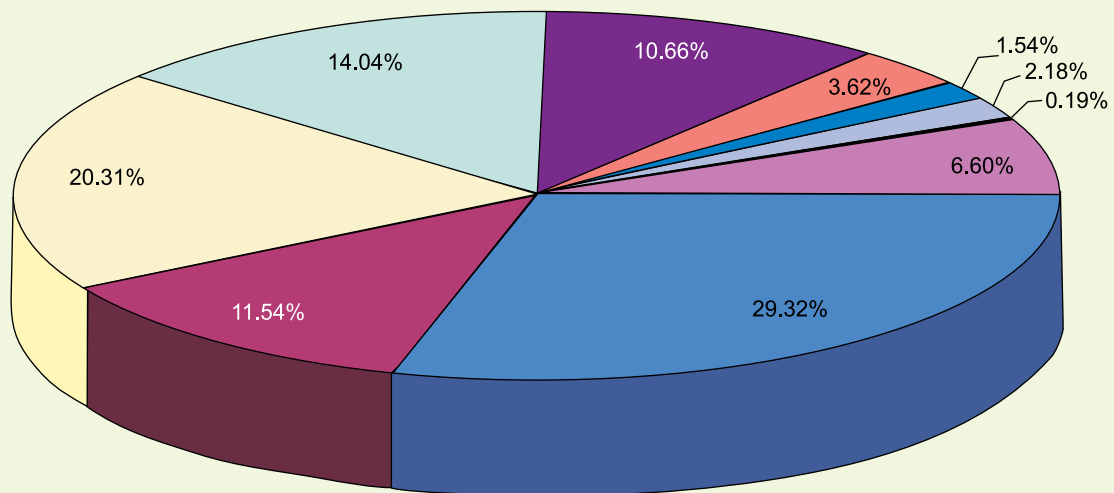
Figures reported by the constituent units while finalising R.E. 2012-13 and B.E. 2013-14.

INDIAN COUNCIL OF AGRICULTURAL RESEARCH
Non -Plan BE 2012 -13 Division -wise Distribution
(excluding AP Cess funds)



Total Govt. Grant Rs. 2150.85 Crores

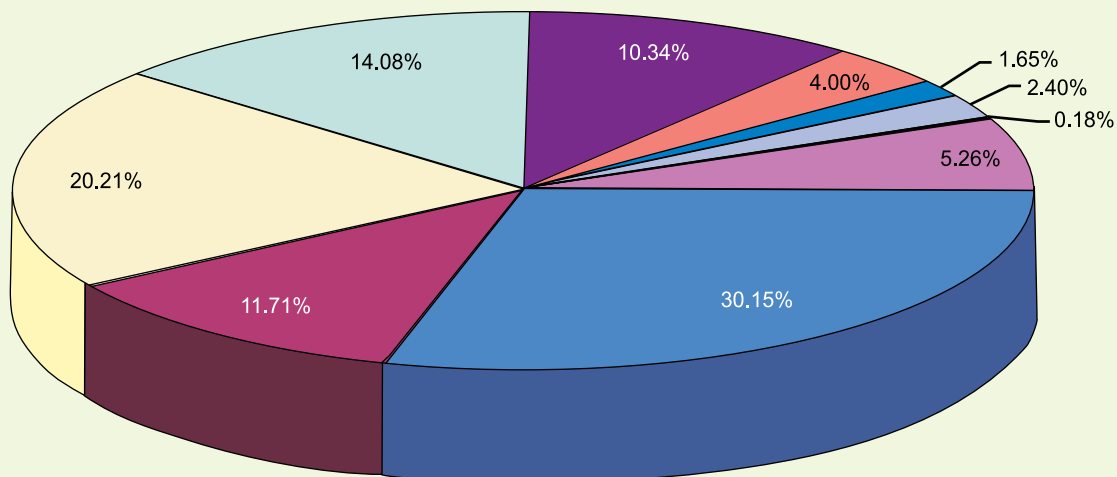
INDIAN COUNCIL OF AGRICULTURAL RESEARCH
Non-Plan RE 2012 -13 Division -wise Distribution
(excluding AP Cess funds)



- | | |
|-----------------------|--------------------------|
| ■ CROP SCIENCES | ■ HORTICULTURAL SCIENCES |
| □ ANIMAL SCIENCES | □ NRM |
| ■ FISHERIES | ■ AGRIL. ENGINEERING |
| ■ AGRIL. ECO. & STAT. | ■ AGRIL. EDUCATION |
| ■ AGRIL. EXTENSION | ■ ICAR Hqrs. |

Total Grant (including Internal Resources) Rs. 2209.40 Crores

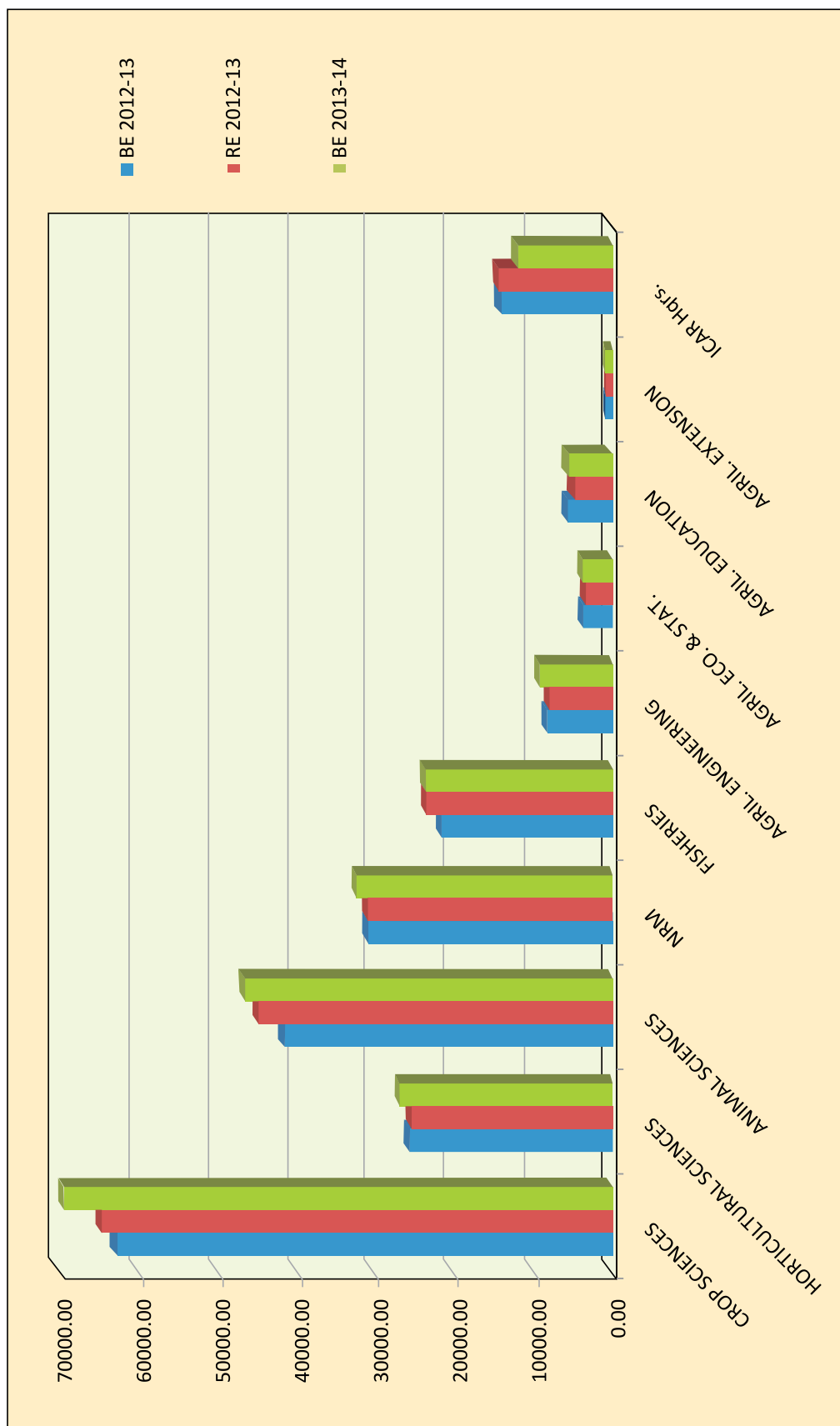
INDIAN COUNCIL OF AGRICULTURAL RESEARCH
Non-Plan BE 2013-14 Division-wise Distribution
(excluding AP Cess funds)



- | | |
|-----------------------|--------------------------|
| ■ CROP SCIENCES | ■ HORTICULTURAL SCIENCES |
| □ ANIMAL SCIENCES | □ NRM |
| ■ FISHERIES | ■ AGRIL. ENGINEERING |
| ■ AGRIL. ECO. & STAT. | ■ AGRIL. EDUCATION |
| ■ AGRIL. EXTENSION | ■ ICAR Hqrs. |

Total Govt. Grant Rs. 2304.19 Crores

Broad comparison on BE 2012-13, RE 2012-13 and BE 2013-14 allocations



PART – II

REVENUE RECEIPTS TARGETS AND ACHIEVEMENT

DIVISION WISE BREAK UP OF REVENUE RECEIPTS TARGETS AND ACTUAL ACHIEVEMENT

(Rs. in lakhs)

S. NO.	Name of the Division	Revenue Receipts		
		Target for 2012-13	Achievements 2012-13*	Target for 2013-14
01	Crop Science	1636.00	2211.24	2322.00
02	Horticultural Science	963.00	1414.31	1485.00
03	Animal Science	1984.00	2954.06	3101.90
04	Natural Resource Management	762.00	1338.78	1405.70
05	Fisheries Science	430.00	541.52	568.50
06	Agricultural Engineering	272.00	441.92	464.00
07	Agricultural Economics and Statistics	110.00	99.56	104.50
08	Agricultural Education	125.00	165.53	173.60
09	Agricultural Extension	3.00	3.27	3.27
10	Agricultural Scientists' Recruitment Board	175.00	131.12	137.70
11	Publication & Information Division	36.50	30.89	32.50
12	ICAR Headquarters, New Delhi	500.00	416.05	437.80
13	Zonal Coordinating Units	3.50	57.32	60.20
	TOTAL REVENUE RECEIPTS AND TARGETED RECEIPTS:	7000.00	9808.63	10300.00

* This does not include the Sale proceeds of Land, Building & Vehicles; Interest earned on Short-Term deposits; and Recovery of Loans and Advances

Note: No separate Targets for Revolving Fund Schemes have been set for 2013-14.

INSTITUTE WISE REVENUE RECEIPTS TARGETS AND ACTUAL ACHIEVEMENT

(Rs. in lakhs)

S. No.	Name of the Institute	Target for 2012-13	Actuals 2012-13	Target for 2013-14
1	2	3	4	5
CROP SCIENCES				
1	CICR, NAGPUR	97.00	47.12	49.50
2	CRIJAF, BARRACKPORE	30.00	39.51	41.50
3	CRRI, CUTTACK	52.00	104.75	110.00
4	CTRI, RAJAHMUNDRY	210.00	194.85	204.60
5	IARI, NEW DELHI	510.00	780.72	819.80
6	IGFRI, JHANSI	60.00	85.61	89.90
7	IIPR, KANPUR	45.00	62.75	65.90
8	IISR, LUCKNOW	120.00	108.32	113.70
9	NBAIM, MAU	6.00	6.67	7.00
10	NBPGR, NEW DELHI	90.00	136.82	143.70
11	SBI, COIMBATORE	50.00	60.91	64.00
12	VPKAS, ALMORA	38.00	57.49	60.40
13	NCIPM, PUSA	18.00	38.96	40.90
14	NRC GROUNDNUT, JUNAGADH	25.00	54.54	57.30
15	NRC PLANT BIOTECH., N.D.	20.00	39.79	41.80
16	NRC R & M, BHARATPUR	21.00	57.95	60.80
17	NRC SORGHUM, HYDERABAD	25.00	12.83	13.50
18	NRC SOYBEAN, INDORE	20.00	21.91	23.00
19	PD BC, BANGALORE	30.00	20.03	21.00
20	DMR, NEW DELHI	42.00	65.41	68.70
21	DOR, HYDERABAD	25.00	33.33	35.00
22	DRR, HYDERABAD	45.00	50.11	52.60
23	DWR, KARNAL	43.00	107.88	113.30
24	DSR, MAUNATH BHANJAN	14.00	22.98	24.10
TOTAL : CROP SCIENCES		1636.00	2211.24	2322.00

(Rs. in lakhs)

S. No.	Name of the Institute	Target for 2012-13	Actuals 2012-13	Target for 2013-14
1	2	3	4	5
HORTICULTURAL SCIENCES				
1	CARI, PORT BLAIR	40.00	38.30	40.20
2	CIAH, BIKANER	25.00	29.69	31.20
3	CISH, LUCKNOW	48.00	32.39	34.00
4	CITH, SRINAGAR	18.00	24.64	25.90
5	CPCRI, KASARAGOD	185.00	175.10	183.90
6	CPRI, SIMLA	210.00	423.64	444.80
7	CTCRI, THIRUVANTHAPURAM	24.00	32.26	33.90
8	IIHR, BANGALORE	140.00	217.50	228.40
9	IISR, CALICUT	25.00	35.65	37.40
10	IIVR, VARANASI	55.00	75.43	79.20
11	NRC BANANA, TIRUCHIRAPALLI	10.00	13.24	13.90
12	NRC CASHEW, PUTTUR	37.00	41.21	43.30
13	NRC CITRUS, NAGPUR	23.00	28.04	29.40
14	NRC GRAPES, PUNE	45.00	42.34	44.50
15	NRC M&AP, ANAND	8.00	20.67	21.70
16	NRC MUSHROOM, SOLAN	18.00	36.94	38.80
17	NRC OILPALM, PEDAVEGI	22.00	116.11	121.90
18	NRC ONION & GARLIC, PUNE	15.00	7.75	8.10
19	NRC ORCHIDS, SIKKIM	3.00	1.46	1.50
20	NRC SEED SPICES, AJMER	4.00	17.19	18.00
21	NRC LITCHI, MUZAFFARPUR	5.00	0.48	0.50
22	NRC POMEGRANATE, SHOLAPUR	2.00	3.91	4.10
23	DTE OF FLORICULTURE	1.00	0.36	0.40
TOTAL : HORTICULTURE SCIENCE		963.00	1414.30	1485.00
ANIMAL SCIENCES				
1	CARI, IZATNAGAR	120.00	131.94	138.50
2	CIRB, HISSAR	160.00	186.22	195.50

(Rs. in lakhs)

S. No.	Name of the Institute	Target for 2012-13	Actuals 2012-13	Target for 2013-14
1	2	3	4	5
3	CIRG, MAKHDOOM	60.00	85.31	89.60
4	CSWRI, AVIKANAGAR	115.00	153.11	160.80
5	IVRI, IZATNAGAR	700.00	812.21	852.80
6	NBAGR, KARNAL	30.00	26.35	27.70
7	NDRI, KARNAL	520.00	1018.42	1069.30
8	NIANP, BANGALORE	13.00	33.45	35.10
9	NRC CAMEL, BIKANER	35.00	39.33	41.30
10	NRC EQUINES, HISSAR	52.00	73.66	77.30
11	NRC MEAT, HYDERABAD	3.00	4.85	5.10
12	NRC MITHUN, JHARNAPANI	16.00	12.11	12.70
13	NRC PIG, GHUHATI	25.00	36.96	38.80
14	NRC YAK, DIRANG	18.00	31.32	32.90
15	PD ADMAS, BANGALORE	5.00	11.23	11.80
16	PD CATTLE, MODIPURAM	10.00	164.74	173.00
17	PD FOOT & MOUTH DISEASE	5.00	3.57	3.70
18	PD POULTRY, HYDERABAD	97.00	129.56	136.00
TOTAL : ANIMAL SCIENCES		1984.00	2954.34	3101.90

NRM DIVISION

1	CAZRI, JODHPUR	76.00	88.11	92.50
2	CRIDA, HYDERABAD	40.00	57.16	60.00
3	CS & WCR & TI, DEHRADUN	142.00	244.78	257.00
4	CSSRI, KARNAL	92.00	128.49	134.90
5	ICAR RC NEH REGION, BARAPANI	138.00	413.54	434.20
6	ICAR RES. COM. ER, PATNA	62.00	72.29	75.90
7	ICAR RES. COMPLEX, GOA	25.00	46.81	49.20
8	IISS, BHOPAL	22.00	17.97	18.90
9	NBSS & LUP, NAGPUR	55.00	76.72	80.60
10	NRC AGROFORESTRY, JHANSI	13.00	24.49	25.70

(Rs. in lakhs)

S. No.	Name of the Institute	Target for 2012-13	Actuals 2012-13	Target for 2013-14
1	2	3	4	5
11	WTC FOR ER, BHUBANESWAR	23.00	23.03	24.20
12	NRC WEED SCIENCE, JABALPUR	45.00	49.72	52.20
13	PD CS, MODIPURAM	27.00	38.98	40.90
14	NIASM, BARAMATI	2.00	56.69	59.50
	TOTAL : NRM	762.00	1338.78	1405.70
FISHERIES				
1	CIBA, CHENNAI	28.00	31.04	32.60
2	CICFRI, BARACKPORE	30.00	26.73	28.10
3	CIFA, BHUBANESHWAR	50.00	49.85	52.30
4	CIFE, MUMBAI	150.00	174.04	182.70
5	CIFT, COCHIN	74.00	111.91	117.50
6	CMFRI, COCHIN	70.00	116.76	122.60
7	NBFGR, LUCKNOW	22.00	24.89	26.10
8	NRC CW FISHERIES, BHIMTAL	6.00	6.30	6.60
	TOTAL : FISHERIES	430.00	541.52	568.50
AGRICULTURAL ENGINEERING				
1	CIAE, BHOPAL	97.00	148.46	155.90
2	CIPHET, LUDHIANA	40.00	38.95	40.90
3	CIRCOT, MUMBAI	80.00	160.29	168.30
4	IINRG (ILRI), RANCHI	40.00	45.24	47.50
5	NIRJAFT (JTRL), KOLKATA	15.00	48.99	51.40
	TOTAL : AGRIL. ENGINEERING	272.00	441.93	464.00
AGRIL. ECO. & STAT.				
1	IASRI, NEW DELHI	80.00	64.01	67.20
2	NRCAE&PR, NEW DELHI	30.00	35.55	37.30
	TOTAL : AGRIL. ECO. & STAT.	110.00	99.56	104.50

(Rs. in lakhs)

S. No.	Name of the Institute	Target for 2012-13	Actuals 2012-13	Target for 2013-14
1	2	3	4	5
AGRIL. EDUCATION				
1	NAARM, HYDERABAD	125.00	165.33	173.60
	TOTAL : AGRIL. EDUCATION	125.00	165.33	173.60
AGRIL. EXTENSION				
1	NRC WOMEN IN AGRI., BHUB.	3.00	3.27	3.40
	TOTAL : AGRIL. EXTENSION	3.00	3.27	3.40
ICAR HQRS				
1	ASRB, NEW DELHI	175.00	131.12	137.70
2	D-KMA(DIPA), NEW DELHI	36.50	30.98	32.50
3	ICAR HEADQUARTERS, N.D.	500.00	416.05	437.80
	TOTAL ICAR HQRS		547.17	
4.	NAIP, NEW DELHI	0.00	2.93	3.10
5.	NFBSFARA	0.00	0.13	0.10
	TOTAL MIS	711.50	3.06	791.20
ZONAL COORDINATING. UNITS				
1	ZCU, ZONE-I, LUDHIANA	0.00	0.09	0.10
2	ZCU, ZONE-II, KOLKATA	0.00	4.37	4.60
3	ZCU, ZONE-III, BARAPANI	1.50	21.26	22.30
4	ZCU, ZONE-IV, KANPUR	1.00	2.09	2.20
5	ZCU, ZONE-V, HYDERABAD	0.00	1.47	1.50
6	ZCU, ZONE-VI, JODHPUR	0.00	8.10	8.50
7	ZCU, ZONE-VII, JABALPUR	0.00	1.79	1.90
8	ZCU, ZONE-VIII, BANGALORE	1.00	18.15	19.10
	TOTAL : ZCU's	3.50	57.32	60.20
	GRAND TOTAL	7000.00	9808.80	10300.00

BREAK UP OF ACTUAL REVENUE RECEIPTS FOR THE LAST FOUR YEARS

(Rs. In lakhs)

S. No.	Item	Actual Receipts 2009-10	Actual Receipts 2010-11	Actual Receipts 2011-12	Actual Receipts 2012-13
1	Income from Sales of farm produce / livestock	2714.06	2556.20	2924.14	3254.80
2	Income from Services	881.53	969.21	1017.65	1176.61
3	Fees / Subscriptions	183.85	468.08	459.71	444.51
4	Income from Royalty, Publications etc.	78.74	65.46	121.33	193.42
5	Interest Earned on Short-term Deposits	2488.97	1834.36	4514.99	6590.35
6	Interest on Loans and Advances	580.94	622.92	527.08	573.93
7	License Fee from Quarters/ guest house	805.26	1190.39	1092.07	1092.60
8	Leave salary and Pension contribution	92.03	183.68	108.56	163.12
9	Surplus on sale / disposal of assets	55.21	62.83	68.83	31.27
10	Receipts from Revolving Fund Schemes	1870.91	1766.08	2426.37	3104.52
11	<i>Miscellaneous Income</i> (Sale Proceeds of unserviceable stores/ empties, waste paper, tender papers, application forms & others, Advertisement Charges, other miscellaneous income), <i>Revenue Receipts from Schemes, Charges for use of Transport and Water & Electricity Charges</i>	1669.11	1673.58	1348.11	1962.31
	TOTAL: (01 TO 11): REVENUE RECEIPTS REALISED	11420.61	11392.80	14608.70	18587.44
12	Recovery of Loans & Advances	1463.34	1558.59	1379.69	1378.66
	GRAND TOTAL	12883.95	12951.39	15988.39	19966.10

Note:

- The above information is taken from the ICAR's Consolidated Annual Accounts for the financial year 2009-10, 2010-11, 2011-12 & 2012-13 is strictly as per the Schedules of the Annual Accounts.

PART – III (A)

ABSTRACT OF ACTUALS & ALLOCATION

DISCIPLINE-WISE SUMMARY OF NON-PLAN ACTUALS 2011-12

(Rs. in lakhs)

S.No.	DIVISION	Revenue Expenditure	Capital Expenditure	Loans and Advances Expenditure	Expenditure as per AUC (3+4+5)
1	2	3	4	5	6
1	CROP SCIENCES	611.78	60207.62	205.17	61024.57
2	HORT. SCIENCES	321.88	23282.77	20.99	23725.64
3	ANIMAL SCIENCES	479.88	40885.33	225.89	41591.10
4	NRM	463.15	28894.87	164.83	29522.85
5	FISHERIES	378.72	20459.13	113.70	20951.55
6	AGRIL. ENGINEERING	51.38	7267.71	46.52	7365.61
7	AGRIL. ECO. & STAT.	12.40	3041.19	7.32	3060.91
8	AGRIL. EDUCATION	20.97	16200.92	0.00	16221.89
9	AGRIL. EXTENSION	8.00	322.53	2.76	333.29
10	ICAR Hqrs. including ASRB, DKMA, IPR Management & Service Section, KAB	160.70	11241.54	15.02	11417.26
	TOTAL	2545.17	213393.34	906.72	216845.23

DISCIPLINE-WISE SUMMARY OF ALLOCATION BUDGET ESTIMATES 2012-13

(Rs. in lakhs)

Sl. No.	Division	CAPITAL (Grants for creation of Capital Assets)	Estt. Expenses (Grant in Aid - Salaries)	Pension & Other Retirement Benefits	TA	R & O Expenses	Admn. Expenses	Misc. Expenses	Total Grants in Aid – General (5+6+7+8+9)	Total Revenue (Grants in Aid Salaries + Grants in Aid General) (4+10)	Grand Total (Capital + Revenue) (3+11)	P Loans & Advances (allocation from Internal Resources)
1	2	3	4	5	6	7	8	9	10	11	12	13
1	CROP SCIENCES	269.00	39421.85	13793.70	150.00	1400.00	6941.50	991.95	23277.15	62699.00	62968.00	280.80
2	HORT. SCIENCES	214.00	17455.65	4386.25	150.00	1228.60	1987.00	301.50	8053.35	25509.00	25723.00	165.00
3	ANIMAL SCIENCES	347.00	24289.90	10914.50	109.85	1490.00	3456.30	1028.45	16999.10	41289.00	41636.00	314.00
4	NRM	191.00	20659.80	5931.61	144.39	1488.50	2346.70	196.00	10107.20	30767.00	30958.00	250.00
5	FISHERIES	123.00	11964.90	6662.15	86.00	550.00	1938.00	337.95	9574.10	21539.00	21662.00	155.50
6	AGRIL. ENGINEERING	38.00	5874.00	1635.00	42.35	46.90	614.90	45.85	2385.00	8259.00	8297.00	75.00
7	AGRIL. ECO. & STAT.	15.00	2751.00	481.00	6.00	4.00	398.00	42.00	931.00	3682.00	3697.00	18.00
8	AGRIL. EDUCATION	10.00	1293.00	150.00	18.00	27.00	495.00	3763.00	4453.00	5746.00	5756.00	4.00
9	AGRIL. EXTENSION	2.00	287.00	38.00	5.00	6.00	29.00	0.00	78.00	365.00	367.00	6.00
10	ICAR Hqrs. including ASRB, DKMA, IPR Management & Service Section, KAB	202.50	6000.00	4500.00	195.00	0.00	2774.50	349.00	7818.50	13818.50	14021.00	25.00
	GRAND TOTAL	1411.50	129997.10	48492.21	906.59	6241.00	20980.90	7055.70	83676.40	213673.50	215085.00	1293.30

**DISCIPLINE-WISE SUMMARY OF ALLOCATION
REVISED ESTIMATES 2012-13
(including allocation from Internal Resources)**

Sl. No.	Division	CAPITAL (Grants for creation of Capital Assets)	Estt. Expenses (Grant in Aid - Salaries)	Pension & Other Retirement Benefits	TA	R & O Expenses	Admn. Expenses	Misc. Expenses	Total Grants in Aid – General (5+6+7+8+9)	Total Revenue (Grants in Aid Salaries + Grants in Aid General) (4+10)	Grand Total (Capital + Revenue) (3+11)	P Loans & Advances (allocation from Internal Resources)
1	2	3	4	5	6	7	8	9	10	11	12	13
1	CROP SCIENCES	658.85	40473.95	13775.11	166.90	1286.07	7609.13	802.10	23639.31	64113.26	64772.11	225.47
2	HORT. SCIENCES	215.50	17861.67	4242.99	136.04	988.83	1945.09	116.82	7429.77	25291.44	25506.94	141.83
3	ANIMAL SCIENCES	372.18	25802.23	11002.75	102.23	1726.75	4890.40	966.18	18688.31	44490.55	44862.73	230.84
4	NRM	180.00	21162.30	5551.20	142.80	994.40	2851.88	145.59	9685.87	30848.17	31028.17	169.50
5	FISHERIES	191.15	12556.41	7632.33	78.70	590.00	2228.79	280.65	10810.47	23366.88	23558.03	102.75
6	AGRIL. ENGINEERING	42.00	5721.87	1445.66	42.88	40.14	676.39	37.71	2242.78	7964.65	8006.65	53.46
7	AGRIL. ECO. & STAT.	8.00	2470.68	485.96	4.00	3.80	382.11	43.33	919.2	3389.88	3397.88	13.68
8	AGRIL. EDUCATION	3.54	1223.89	165.00	14.65	17.00	273.88	3108.50	3579.03	4802.92	4806.46	3.50
9	AGRIL. EXTENSION	2.00	287.00	86.78	3.75	8.25	31.00	0.00	129.78	416.78	418.78	11.00
10	ICAR HQRS. INCLUDING ASRB, DKMA, IPR MANAGEMENT & SERVICE SECTION, KAB	194.12	5780.94	4800.00	221.00	0.00	3099.40	486.52	8606.92	14387.86	14581.98	25.00
	GRAND TOTAL	1867.34	133340.94	49187.78	912.95	5655.24	23988.08	5987.40	171462.90	219072.40	220939.73	977.03

DISCIPLINE-WISE SUMMARY OF ALLOCATION BUDGET ESTIMATES 2013-14

(Rs. in lakhs)

Sl. No.	Division	CAPITAL (Grants for creation of Capital Assets)	Estt. Expenses (Grant in Aid - Salaries)	Pension & Other Retirement Benefits	TA	R & O Expenses	Admn. Expenses	Misc. Expenses	Total Grants in Aid – General (5+6+7+8+9)	Total Revenue (Grants in Aid Salaries + Grants in Aid General) (4+10)	Grand Total (Capital + Revenue) (3+11)	P Loans & Advances (allocation from Internal Resources)
1	2	3	4	5	6	7	8	9	10	11	12	13
1	CROP SCIENCES	252.00	43546.29	16764.00	180.00	1428.50	6519.71	788.50	25680.71	69227.00	69479.00	246.80
2	HORT. SCIENCES	131.00	19032.36	4971.45	143.00	911.09	1675.20	126.90	7827.64	26860.00	26991.00	141.00
3	ANIMAL SCIENCES	296.00	27449.20	12318.20	118.0	1708.10	3709.50	961.00	18814.80	46264.00	46560.00	251.00
4	NRM	124.00	22910.05	6002.25	147.90	902.00	2250.60	117.20	9419.95	32330.00	32454.00	193.00
5	FISHERIES	121.00	13313.75	8183.60	74.00	435.00	1391.20	315.45	10399.25	23713.00	23834.00	110.50
6	AGRIL. ENGINEERING	43.00	6204.85	2289.19	43.86	34.50	574.20	34.40	2976.15	9181.00	9224.00	56.25
7	AGRIL. ECO. & STAT.	10.00	2981.25	395.00	5.00	3.00	351.00	56.75	810.75	3792.00	3802.00	16.00
8	AGRIL. EDUCATION	5.00	1370.50	165.00	8.00	20.00	350.00	3620.50	4163.50	5534.00	5539.00	4.00
9	AGRIL. EXTENSION	3.00	323.00	27.00	5.00	10.00	37.00	0.00	79.00	402.00	405.00	13.80
10	ICAR Hqrs. including ASRB, DKMA, IPR Management & Service Section, KAB	148.00	6338.00	2042.61	190.00	0.00	3016.59	395.80	5645.00	11983.00	12131.00	25.00
GRAND TOTAL		1133.00	143469.25	53158.30	914.76	5452.19	19875.00	6416.50	85816.75	229286.00	230419.00	1057.85

PART – III (B)

INSTITUTE-WISE ABSTRACT OF ACTUALS (2011-12) AND ALLOCATION (2012-13 & 2013-14)

**INSTITUTE-WISE ACTUALS 2011-12, BE 2012-13,
RE 2012-13 AND BE 2013-14**

Rs. In lakhs

Actuals 2011-12	Name of Institute	BE 2012-13*	RE 2012-13*	BE 2013-14 *
CROP SCIENCES				
2283.74	CICR, NAGPUR	2298.00	2438.28	2595.00
2245.92	CRIJAF, BARRACKPORE	2159.40	2397.63	2406.00
3270.75	CRRI, CUTTACK	4054.00	4138.50	5975.00
2739.57	CTRI, RAJAHMUNDRY	3141.50	3077.50	3396.00
26821.35	IARI, NEW DELHI	26997.00	27665.78	27056.00
2651.37	IGFRI, JHANSI	2811.00	2798.00	2739.00
1442.85	IIPR, KANPUR	1507.00	1669.72	1953.00
2342.83	IISR, LUCKNOW	2732.50	2574.50	2837.00
338.73	NBAIM, MAU	300.00	306.64	290.00
3561.89	NBPGR, NEW DELHI	3399.00	3988.73	4667.00
2832.80	SBI, COIMBATORE	2166.20	2404.41	2480.00
986.34	VPKAS, ALMORA	1149.25	1113.75	1234.00
424.77	NCIPM, PUSA	421.95	461.77	495.00
733.82	NRC GROUNDNUT, JUNAGADH	575.50	777.00	853.00
565.50	NRC PLANT BIOTECH., N.D.	440.00	654.00	675.00
519.38	NRC R & M, BHARATPUR	496.35	514.75	573.00
1108.48	NRC SORGHUM, HYDERABAD	1255.00	1117.30	1330.00
559.54	NRC SOYBEAN, INDORE	532.20	655.99	662.00
566.14	PD BC, BANGALORE	659.00	663.35	800.00
480.37	DMR, NEW DELHI	492.50	579.79	682.00
1379.14	DOR, HYDERABAD	1450.75	1571.50	1655.00
1748.05	DRR, HYDERABAD	1795.00	1736.07	1955.00
1205.25	DWR, KARNAL	1128.20	1191.86	1329.00
215.99	DSR, MAUNATH BHANJAN	237.20	274.12	342.00
	RESERVE FOR UNFORSEEN REQUIREMENTS	769.50	0.00	500.00
61261.46	TOTAL : CROP SCIENCES	62968.00	64770.94	69479.00

**INSTITUTE-WISE ACTUALS 2011-12, BE 2012-13,
RE 2012-13 AND BE 2013-14**

Rs. In lakhs

Actuals 2011-12	Name of Institute	BE 2012-13*	RE 2012-13*	BE 2013-14 *
HORTICULTURAL SCIENCES				
1234.04	CARI, PORT BLAIR	1163.00	1254.00	1321.00
717.20	CIAH, BIKANER	767.35	911.61	881.00
1333.42	CISH, LUCKNOW	1362.00	1437.00	1421.00
353.72	CITH, SRINAGAR	341.70	384.50	409.00
3345.45	CPCRI, KASARAGOD	3353.15	3734.64	4002.00
3927.73	CPRI, SIMLA	4041.37	3953.75	4027.00
1404.12	CTCRI, THIRUVANTHAPURAM	1509.50	1348.00	1408.00
5633.43	IIHR, BANGALORE	6513.30	5959.75	6091.00
972.11	IISR, CALICUT	848.00	957.33	1121.00
669.09	IIVR, VARANASI	740.20	710.00	767.00
379.06	NRC BANANA, TIRUCHIRAPALLI	417.80	431.25	480.00
359.42	NRC CASHEW, PUTTUR	569.00	522.00	583.00
507.51	NRC CITRUS, NAGPUR	565.40	588.71	676.00
384.98	NRC GRAPES, PUNE	393.10	414.05	468.00
278.40	NRC M&AP, ANAND	288.00	311.87	337.00
392.46	NRC MUSHROOM, SOLAN	417.10	369.00	400.00
571.89	NRC OILPALM, PEDAVEGI	651.20	621.00	653.00
248.34	NRC ONION & GARLIC, PUNE	285.58	316.10	323.00
214.84	NRC ORCHIDS, SIKKIM	229.00	297.44	287.00
409.33	NRC SEED SPICES, AJMER	480.00	386.59	405.00
152.21	NRC LITCHI, MUZAFFARPUR	165.00	167.35	203.00
236.89	NRC POMEGRANATE, SHOLAPUR	274.25	273.00	300.00
	DTE of FLORICULTURE, NEW DELHI	188.00	158.00	178.00
	RESERVE FOR UNFORSEEN REQUIREMENTS	160.00	0.00	250.00
23725.64	TOTAL : HORT. SCIENCES	25723.00	25506.94	26991.00

**INSTITUTE-WISE ACTUALS 2011-12, BE 2012-13,
RE 2012-13 AND BE 2013-14**

Rs. In lakhs

Actuals 2011-12	Name of Institute	BE 2012-13*	RE 2012-13*	BE 2013-14 *
ANIMAL SCIENCES				
1672.14	CARI, IZATNAGAR	1701.15	1770.25	1771.00
1407.28	CIRB, HISSAR	1322.70	1709.87	1623.00
1714.54	CIRG, MAKHDOOM	2059.00	1952.03	1912.00
3052.28	CSWRI, AVIKANAGAR	2980.30	3439.25	3307.00
17700.49	IVRI, IZATNAGAR	17537.30	18706.83	19618.00
654.95	NBAGR, KARNAL	672.20	679.48	829.00
10481.90	NDRI, KARNAL	10347.50	11217.50	11478.00
719.78	NIANP, BANGALORE	717.00	886.73	928.00
585.63	NRC CAMEL, BIKANER	570.20	639.57	641.00
869.46	NRC EQUINES, HISSAR	703.50	983.50	1020.00
305.95	NRC MEAT, HYDERABAD	369.00	307.00	355.00
379.66	NRC MITHUN, JHARNAPANI	272.00	295.00	316.00
294.17	NRC PIG, GHUHATI	209.00	292.55	238.00
293.98	NRC YAK, DIRANG	454.00	349.35	450.00
301.78	PD ADMAS, BANGALORE	313.00	342.33	363.00
176.59	PD CATTLE, MODIPURAM	362.10	369.40	415.00
399.15	PD FOOT & MOUTH DISEASE	233.50	219.15	228.00
581.37	PD POULTRY, HYDERABAD	612.55	702.94	668.00
	RESERVE FOR UNFORSEEN REQUIREMENTS	200.00	0.00	400.00
41591.10	TOTAL : ANIMAL SCIENCES	41636.00	44862.73	46560.00
NRM DIVISION				
5197.70	CAZRI, JODHPUR	5605.50	5403.35	5673.00
2973.21	CRIDA, HYDERABAD	2863.50	3093.75	3189.00
3292.48	CS & WCR & TI, DEHRADUN	3432.00	3568.77	3587.00
2388.06	CSSRI, KARNAL	2206.50	2047.65	2148.00
5520.87	ICAR RC NEH REGION, BARAPANI	4893.89	5782.00	5902.00

**INSTITUTE-WISE ACTUALS 2011-12, BE 2012-13,
RE 2012-13 AND BE 2013-14**

<i>Rs. In lakhs</i>				
Actuals 2011-12	Name of Institute	BE 2012-13*	RE 2012-13*	BE 2013-14 *
1858.47	ICAR RES. COM. ER, PATNA	2059.30	2135.00	2170.00
1209.59	ICAR RES. COMPLEX, GOA	816.00	903.70	773.00
859.79	IISS, BHOPAL	741.00	798.00	850.00
3806.13	NBSS & LUP, NAGPUR	4856.00	4246.00	4600.00
482.94	NRC AGROFORESTRY, JHANSI	479.50	495.49	538.00
563.58	WTC FOR ER, BHUBANESWAR	495.00	534.00	558.00
582.91	NRC WEED SCIENCE, JABALPUR	630.00	643.31	659.00
735.19	PD FS, MODIPURAM	713.20	750.00	827.00
In respective institute	PCU - AM, CRIDA, HYDERABAD	53.00	62.00	67.00
In respective institute	PCU - DA, CRIDA, HYDERABAD	54.00	31.00	34.00
In respective institute	PCU-MSN IISS Bhopal	48.00	22.00	25.50
In respective institute	PCU - SAS, CSSRI, KARNAL	30.50	43.00	46.00
In respective institute	PCU - STCR, IISS, BHOPAL	30.00	24.00	26.00
In respective institute	PCU - WM, WTC FOR ER, BHUB.	49.50	33.00	35.50
51.93	NIASM, MALEGOAN	651.61	412.15	396.00
	RESERVE FOR UNFORSEEN REQUIREMENTS	250.00	0.00	350.00
29522.85	TOTAL : NRM	30958.00	31028.17	32454.00

FISHERIES

1190.10	CIBA, CHENNAI	1185.20	1693.89	2286.00
4828.39	CICFRI, BARACKPORE	5083.00	5332.87	5470.00
1754.44	CIFA, BHUBANESHWAR	1761.40	2077.57	1966.00
3485.75	CIFE, MUMBAI	3617.40	3538.55	3395.00
1930.72	CIFT, COCHIN	2158.00	2362.50	2256.00

**INSTITUTE-WISE ACTUALS 2011-12, BE 2012-13,
RE 2012-13 AND BE 2013-14**

<i>Rs. In lakhs</i>				
Actuals 2011-12	Name of Institute	BE 2012-13*	RE 2012-13*	BE 2013-14 *
6559.15	CMFRI, COCHIN	6353.50	7207.85	7033.00
842.26	NBFGR, LUCKNOW	1125.00	901.50	987.00
360.74	NRC CW FISHERIES, BHIMTAL	278.50	443.30	391.00
	RESERVE FOR UNFORSEEN REQUIREMENTS	100.00	0.00	50.00
20951.55	TOTAL : FISHERIES	21662.00	23558.03	23834.00
AGRICULTURAL ENGINEERING				
2550.82	CIAE, BHOPAL	2845.21	2685.00	3295.00
611.47	CIPHET, LUDHIANA	623.00	577.35	650.00
1977.21	CIRCOT, MUMBAI	2170.60	2153.88	2415.00
1092.12	IINRG, RANCHI	1204.10	1142.47	1233.00
1133.99	NIRJAFT (JTRL), KOLKATA	1144.20	1242.45	1261.00
In respective institute	PCU - FIM, CIAE, BHOPAL	55.50	30.00	32.00
In respective institute				
In respective institute	PCU - RES, CIAE, BHOPAL	51.00	38.00	46.00
In respective institute	PCU - UAE, CIAE, BHOPAL	54.14	51.00	52.00
In respective institute	PCU - APA, CIPHET, LUDHIANA	26.75	22.50	22.00
In respective institute	PCU - PHT, CIPHET, LUDHIANA	48.50	25.00	27.00
In respective institute	PCU - ESA, CIAE, BHOPAL	24.00	39.00	41.00
	RESERVE FOR UNFORSEEN CONTINGENCIES	50.00	0.00	150.00
7365.61	TOTAL : AGRIL. ENGINEERING	8297.00	8006.65	9224.00
AGRIL. ECO. & STAT.				
2741.18	IASRI, NEW DELHI	3317.70	3065.88	3445.00
319.73	NRCAE&PR, NEW DELHI	379.30	332.00	357.00
3060.91	TOTAL : AGRIL. ECO. & STAT.	3697.00	3397.88	3802.00
AGRIL. EDUCATION				
1630.56	NAARM, HYDERABAD	2051.00	1726.46	1956.00

**INSTITUTE-WISE ACTUALS 2011-12, BE 2012-13,
RE 2012-13 AND BE 2013-14**

Rs. In lakhs

Actuals 2011-12	Name of Institute	BE 2012-13*	RE 2012-13*	BE 2013-14 *
16221.89	EDUCATION DIVISION	3705.00	3080.00	3583.00
	TOTAL : AGRIL. EDUCATION	5756.00	4806.46	5539.00
857.00	ASRB, NEW DELHI	1230.00	1087.50	1182.00
481.91	DIPA, NEW DELHI	403.50	499.00	511.00
10077.55	ICAR HEADQUARTERS, N.D.	12387.50	12995.48	10038
0.00	IPR MANAGEMENT, ICAR HQRS.	0.00	0.00	0.00
0.00	NAIP	0.00	0.00	0.00
	RESERVE FOR UNFORSEEN REQUIREMENTS	0.00	0.00	400.00
27639.15	TOTAL : MIS	14021.00	14581.98	12131.00
	AGRIL. EXTENSION			
314.34	NRC WOMEN IN AGRI., BHUB.	367.00	370.00	378.00
1.04	ZCU, ZONE-I, LUDHIANA	0.00	0.00	27.00
17.91	ZCU, ZONE-II, KOLKATA	0.00	0.00	0.00
0.00	ZCU, ZONE-III, BARAPANI	0.00	8.78	0.00
0.00	ZCU, ZONE-IV, KANPUR	0.00	0.00	0.00
0.00	ZCU, ZONE-V, HYDERABAD	0.00	0.00	0.00
0.00	ZCU, ZONE-VI, JODHPUR	0.00	0.00	0.00
0.00	ZCU, ZONE-VII, JABALPUR	0.00	40.00	0.00
0.00	ZCU, ZONE-VIII, BANGALORE	0.00	0.00	0.00
	RESERVE FOR UNFORSEEN REQUIREMENTS	0.00	0.00	0.00
333.29	Total: Agricultural Extension	367.00	418.78	405.00
	Crops			
0.00	NIBSM	0.00	1.16	0.00
0.00	IIAB	0.00	0.00	0.00
0.00	Total New Initiatives	0.00	1.16	0.00
216845.23	Grand Total	215085.00	220939.73	230419.00

**Excluding allocation of funds under Loans and Advances*

PART – IV

INSTITUTE-WISE ACTUAL EXPENDITURE 2011-12

ACTUAL EXPENDITURE NON PLAN 2011-12

(Rs. in lakhs)

S. No.	Name of Institute	Utilized for Revenue Expenditure	Utilized for Capital Expenditure	Utilized for Loans & Advances	Expenditure as per AUC (3+4+5)
1	2	3	4	5	6
(A) CROP SCIENCES					
1	CICR, NAGPUR	23.04	2250.70	10.00	2283.74
2	CRIJAF, BARRACKPORE	16.61	2202.33	26.98	2245.92
3	CRRI, CUTTACK	11.48	3239.27	20.00	3270.75
4	CTRI, RAJAHMUNDRY	9.99	2723.58	6.00	2739.57
5	IARI, NEW DELHI	191.13	26614.22	16.00	26821.35
6	IGFRI, JHANSI	47.93	2583.44	20.00	2651.37
7	IIPR, KANPUR	18.47	1408.42	15.96	1442.85
8	IISR, LUCKNOW	7.59	2315.24	20.00	2342.83
9	NBAIM, NEW DELHI	8.00	330.73	0.00	338.73
10	NBPGR, NEW DELHI	19.97	3531.92	10.00	3561.89
11	SBI, COIMBATORE	10.92	2813.88	8.00	2832.80
12	VPKAS, ALMORA	17.96	963.78	4.60	986.34
13	NRC GROUNDNUT, JUNAGADH	50.61	680.19	3.02	733.82
14	NRC RAPESEED MUSTARD, BHARATPUR	28.21	491.17	0.00	519.38
15	NRC SORGHUM, HYDERABAD	33.95	1072.03	2.50	1108.48
15(A)	NRC POMEGRANATE, SOLAPUR	3.50	231.59	1.80	236.89
16	NRC SOYBEAN, INDORE	4.99	549.25	5.30	559.54
17	NRC INT.PEST MANAGEMENT, PUSA	2.76	419.01	3.00	424.77
18	NRC ON PLANT BIOTECH., NEW DELHI	7.16	558.34	0.00	565.50
19	PD BIOLOGICAL CONTROL, BANGALORE	14.98	548.22	2.94	566.14
20	PD MAIZE, NEW DELHI	19.34	461.03	0.00	480.37
21	PD OILSEEDS, HYDERABAD	15.00	1358.26	5.88	1379.14
22	PD RICE, HYDERABAD	25.50	1708.92	13.63	1748.05

ACTUAL EXPENDITURE NON PLAN 2011-12

(Rs. in lakhs)

S. No.	Name of Institute	Utilized for Revenue Expenditure	Utilized for Capital Expenditure	Utilized for Loans & Advances	Expenditure as per AUC (3+4+5)
1	2	3	4	5	6
23	PD WHEAT, KARNAL	24.89	1169.00	11.36	1205.25
23-A	DSR, MAU	1.30	214.69	0.00	215.99
	TOTAL : CROP SCIENCES	615.28	60439.21	206.97	61261.46

(B) HORTICULTURAL SCIENCES

24	CARI, PORT BLAIR	1.85	1220.21	11.98	1234.04
25	CIAH, BIKANER	9.85	705.01	2.34	717.20
26	CISH, LUCKNOW	2.25	1330.19	0.98	1333.42
27	CITH, SRINAGAR	3.35	349.19	1.18	353.72
28	CPCRI, KASARAGOD	27.33	3303.85	14.27	3345.45
31	CPRI, SIMLA	31.60	3886.14	9.99	3927.73
32	CTCRI, THIRUVANTHAPURAM	24.40	1376.72	3.00	1404.12
33	IIHR, BANGALORE	85.11	5538.32	10.00	5633.43
34	IISR, CALICUT	17.47	942.64	12.00	972.11
35	IIVR, VARANASI	5.00	647.48	16.61	669.09
36	NRC BANANA, TIRUCHIRAPALLI	14.81	356.63	7.62	379.06
37	NRC CASHEW, PUTTUR	0.00	359.07	0.35	359.42
38	NRC CITRUS, NAGPUR	0.00	503.25	4.26	507.51
39	NRC GRAPES, PUNE	25.00	359.98	0.00	384.98
40	NRC MED. & ARO. PLANTS, ANAND	0.90	277.09	0.41	278.40
41	NRC MUSHROOM, SOLAN	7.87	382.66	1.93	392.46
42	NRC OILPALM, PEDAVEGI	12.41	554.98	4.50	571.89
43	NRC ONION & GARLIC, PUNE	5.32	229.05	13.97	248.34
44	NRC ORCHIDS, SIKKIM	20.85	190.49	3.50	214.84
45	NRC SEED SPICES, AJMER	20.00	389.33	0.00	409.33

ACTUAL EXPENDITURE NON PLAN 2011-12

(Rs. in lakhs)

S. No.	Name of Institute	Utilized for Revenue Expenditure	Utilized for Capital Expenditure	Utilized for Loans & Advances	Expenditure as per AUC (3+4+5)
1	2	3	4	5	6
46	NRC LITCHI, MUZAFFARPUR	3.01	148.90	0.30	152.21
47	NRC MAKHANA, PATNA	0.00	0.00	0.00	0.00
	TOTAL : HORTICULTURAL SCIENCES	318.38	23051.18	119.19	23488.75

(C) NATURAL RESOURCE MANAGEMENT

48	CAZRI, JODHPUR	67.22	5115.16	15.32	5197.70
49	CRIDA, HYDERABAD	32.67	2936.18	4.36	2973.21
50	CS & WCR & TI, DEHRADUN	24.95	3243.45	24.08	3292.48
51	CSSRI, KARNAL	35.94	2334.12	18.00	2388.06
52	ICAR RES. COM. NEH REGION, BARAPANI	163.97	5306.91	49.99	5520.87
53	ICAR RES. COM. EASTERN REG., PATNA	58.41	1782.10	17.96	1858.47
54	ICAR RES. COMPLEX, GOA	3.00	1204.77	1.82	1209.59
55	IISS, BHOPAL	5.00	844.81	9.98	859.79
56	NBSS & LUP, NAGPUR	29.97	3763.58	12.58	3806.13
56-A	NIASM, Baramati	0.00	51.93	0.00	51.93
57	WTC FOR ER, BHUBANESWAR	1.00	561.80	0.78	563.58
58	NRC AGROFORESTRY, JHANSI	19.97	461.61	1.36	482.94
59	NRC WEED SCIENCE, JABALPUR	0.00	575.11	7.80	582.91
60	PD FARMING SYSTEM, MODIPURAM	21.05	713.34	0.80	735.19
	TOTAL : NRM	463.15	28894.87	164.83	29522.85

(D) AGRICULTURAL ENGINEERING

61	CIAE, BHOPAL	27.08	2503.74	20.00	2550.82
62	CIPHET, LUDHIANA	6.81	597.00	7.66	611.47
63	CIRCOT, MUMBAI	10.00	1962.77	4.44	1977.21

ACTUAL EXPENDITURE NON PLAN 2011-12

(Rs. in lakhs)

S. No.	Name of Institute	Utilized for Revenue Expenditure	Utilized for Capital Expenditure	Utilized for Loans & Advances	Expenditure as per AUC (3+4+5)
1	2	3	4	5	6
64	ILRI, RANCHI	3.49	1083.63	5.00	1092.12
65	NIRJAFT (JTRL), KOLKATA	4.00	1120.57	9.42	1133.99
	TOTAL : AGRICULTURAL ENGINEERING	51.38	7267.71	46.52	7365.61

(E) ANIMAL SCIENCES

66	CARI, IZATNAGAR	3.04	1661.93	7.17	1672.14
67	CIRB, HISSAR	24.00	1376.30	6.98	1407.28
68	CIRG, MAKHDOOM	17.49	1678.73	18.32	1714.54
69	CSWRI, AVIKANAGAR	86.97	2947.39	17.92	3052.28
70	IVRI, BANGALORE	7.48	771.75	0.00	779.23
71	IVRI, BHOPAL (HSADL)	4.91	753.12	5.00	763.03
72	IVRI, IZATNAGAR	100.09	14506.65	63.98	14670.72
73	IVRI, MUKTESWAR	3.86	1479.65	4.00	1487.51
74	NBAGR, KARNAL	9.25	637.42	8.28	654.95
75	NDRI, BANGALORE	22.49	1157.95	15.73	1196.17
76	NDRI, KARNAL	77.45	9174.01	34.27	9285.73
77	NIANP, BANGALORE	19.94	697.50	2.34	719.78
78	NRC CAMEL, BIKANER	0.00	581.40	4.23	585.63
79	NRC EQUINES, HISSAR	25.46	838.00	6.00	869.46
80	NRC MEAT, HYDERABAD	0.96	302.03	2.96	305.95
81	NRC MITHUN, JHARNAPANI	10.00	357.71	11.95	379.66
82	NRC PIG, GHUHATI	42.57	245.30	6.30	294.17
83	NRC YAK, DIRANG	0.00	293.44	0.54	293.98
84	PD ADMAS, BANGALORE	2.36	297.90	1.52	301.78
85	PD FOOT & MOUTH DISEASE	4.28	168.81	3.50	176.59

ACTUAL EXPENDITURE NON PLAN 2011-12

(Rs. in lakhs)

S. No.	Name of Institute	Utilized for Revenue Expenditure	Utilized for Capital Expenditure	Utilized for Loans & Advances	Expenditure as per AUC (3+4+5)
1	2	3	4	5	6
86	PD CATTLE, MODIPURAM	2.03	394.62	2.50	399.15
87	PD POULTRY, HYDERABAD	15.25	563.72	2.40	581.37
	TOTAL : ANIMAL SCIENCES	479.88	40885.33	225.89	41591.10

(F) FISHERIES

88	CIBA, CHENNAI	0.00	1185.71	4.39	1190.10
89	CICFRI, BARACKPORE	1.48	4811.03	15.88	4828.39
90	CIFA, BHUBANESHWAR	14.92	1719.57	19.95	1754.44
91	CIFE, MUMBAI	161.66	3307.09	17.00	3485.75
92	CIFT, COCHIN	72.71	1851.91	6.10	1930.72
93	CMFRI, COCHIN	107.00	6422.51	29.64	6559.15
94	NBFGR, LUCKNOW	14.99	806.83	20.44	842.26
95	NRC COLD WATER FISHERIES, BHIMTAL	5.96	354.48	0.30	360.74
	TOTAL : FISHERIES	378.72	20459.13	113.70	20951.55

(G) AGRICULTURAL ECONOMICS & STATISTICS

96	IASRI, NEW DELHI	12.40	2721.46	7.32	2741.18
97	NCAP, NEW DELHI	0.00	319.73	0.00	319.73
	TOTAL : AGRICULTURAL ECO. & STAT.	12.40	3041.19	7.32	3060.91

(H) AGRICULTURAL EDUCATION

98	NAARM, HYDERABAD	36.31	1589.73	4.52	1630.56
	TOTAL : AGRICULTURAL EDUCATION	36.31	1589.73	4.52	1630.56

(I) AGRICULTURAL EXTENSION

99	NRC WOMEN, BHUBANESWAR	8.00	305.55	0.79	314.34
100	ZC-TOT - I, LUDHIANA	0.00	0.00	1.04	1.04

ACTUAL EXPENDITURE NON PLAN 2011-12

(Rs. in lakhs)

S. No.	Name of Institute	Utilized for Revenue Expenditure	Utilized for Capital Expenditure	Utilized for Loans & Advances	Expenditure as per AUC (3+4+5)
1	2	3	4	5	6
101	ZC-TOT - II, KOLKATA	0.00	16.98	0.93	17.91
102	ZC-TOT - III, BARAPANI	0.00	0.00	0.00	0.00
103	ZC-TOT - IV, KANPUR	0.00	0.00	0.00	0.00
104	ZC-TOT - V, HYDERABAD	0.00	0.00	0.00	0.00
105	ZC-TOT - VI, JODHPUR	0.00	0.00	0.00	0.00
106	ZC-TOT - VII, JABALPUR	0.00	0.00	0.00	0.00
107	ZC-TOT - VIII, BANGALORE	0.00	0.00	0.00	0.00
	TOTAL : AGRICULTURAL EXTENSION	8.00	322.53	2.76	333.29
(J) HEAD QUARTER					
108	A.S.R.B., NEW DELHI	32.96	822.24	1.80	857.00
109	(i) HEAD QTR (HQR A/C)	125.49	9946.24	5.82	10077.55
	(ii) HEAD QTR (GENERAL A/C)	0.00	0.80	0.00	0.80
	(iii) HEAD QTR (EDUCATION DIVISION)	20.97	16200.92	0.00	16221.89
	(iv) HEAD QTR (IPR)	0.00	0.00	0.00	0.00
110	PUBLICATION DIVISION, NEW DELHI	2.25	472.26	7.40	481.91
111	N.A.I.P. (PIU UNIT), NEW DELHI	0.00	0.00	0.00	0.00
	TOTAL : HEAD QUARTER	181.67	27442.46	15.02	27639.15
	GRAND TOTAL	2545.17	213393.34	906.72	216845.23

PART – V

DETAILED HEAD-WISE BUDGET ESTIMATES 2012-13

NON-PLAN BUDGET ESTIMATES 2012-13

(Rs. in lakhs)

S. No.	Division	Name of the Institute	CAPITAL (Grants for creation of Capital Assets)	Estt. Expenses (Grant in Aid - Salaries)	Pension & Other Retirement Benefits	TA	R & O Expenses	Admn. Expenses	Misc. Expenses	Total Grants in Aid – General (6+7+8+9+10)	Total Revenue (Grants in Aid - Salaries + Grants in Aid - General)	Grand Total (Capital + Revenue)	P Loans & Advance Allocation from Internal resources
1	2	3	4	5	6	7	8	9	10	11	12	13	14
1	Crops	CICR, NAGPUR	20.00	1786.00	300.00	6.00	49.00	112.00	25.00	492.00	2278.00	2298.00	10.00
2	Crops	CRIJAF, BARRACKPORE	15.00	1588.40	350.00	5.00	35.00	151.00	15.00	556.00	2144.40	2159.40	15.00
3	Crops	CRRI, CUTTACK	0.00	2959.00	650.00	10.00	100.00	213.00	122.00	1095.00	4054.00	4054.00	30.00
4	Crops	CTRI, RAJAHMUNDRY	7.00	1748.50	1000.00	10.00	123.00	244.00	9.00	1386.00	3134.50	3141.50	8.00
5	Crops	IARI, NEW DELHI	70.00	12379.00	9900.00	25.00	475.00	3523.00	625.00	14548.00	26927.00	26997.00	11.00
6	Crops	IGFRI, JHANSI	5.00	2268.30	320.00	8.00	30.00	170.00	9.70	537.70	2806.00	2811.00	23.00
7	Crops	IIPR, KANPUR	0.00	1267.00	76.00	5.00	9.00	106.00	44.00	240.00	1507.00	1507.00	20.00
8	Crops	IISR, LUCKNOW	10.00	2292.50	220.00	7.00	30.00	154.00	19.00	430.00	2722.50	2732.50	20.00
9	Crops	NBAIM, MAU NATH BHANJAN	10.00	138.00	5.00	4.00	20.00	93.00	30.00	152.00	290.00	300.00	0.00
10	Crops	NBPGR, NEW DELHI	18.00	2653.00	315.00	7.00	60.00	336.00	10.00	728.00	3381.00	3399.00	10.00
11	Crops	SBI, COIMBATORE	18.00	1785.20	125.00	9.50	51.50	169.00	8.00	363.00	2148.20	2166.20	10.00
12	Crops	VPKAS, ALMORA	18.00	914.30	44.70	3.00	55.00	110.50	3.75	216.95	1131.25	1149.25	10.00
13	Crops	NCIPM, PUSA	3.00	367.20	30.00	2.00	0.50	18.00	1.25	51.75	418.95	421.95	2.00
14	Crops	DTE. ON GROUNDNUT, JUNAGARH	15.00	468.00	0.00	7.00	11.00	70.00	4.50	92.50	560.50	575.50	10.00

(Rs. in lakhs)

S. No.	Division	Name of the Institute	CAPITAL (Grants for creation of Capital Assets)	Estt. Expenses (Grant in Aid - Sala- ries)	Pension & Other Retirement Benefits	TA	R & O Expenses	Admn. Expenses	Misc. Expenses	Total Grants in Aid - General (6+7+8+ 9+10)	Total Revenue (Grants in Aid - Salaries + Grants in Aid - Gen- eral)	Grand Total (Capital + Revenue)	P Loans & Advance Alloca- tion from Internal resources
1	2	3	4	5	6	7	8	9	10	11	12	13	14
15	Crops	NRC PLANT BIOTECH., N.D.	0.00	325.00	40.00	3.00	0.00	72.00	0.00	115.00	440.00	440.00	2.00
16	Crops	DTE.ON R & M, BHARATPUR	0.00	367.10	0.00	2.50	30.00	88.00	8.75	129.25	496.35	496.35	10.00
17	Crops	DTE.OF SORGHUM RESEARCH, HYDERABAD	20.00	1091.00	70.00	3.00	40.00	26.00	5.00	144.00	1235.00	1255.00	2.00
18	Crops	DTE. ON SOYBEAN, INDORE	0.00	455.20	3.00	4.00	6.00	62.00	2.00	77.00	532.20	532.20	5.00
19	Crops	NBAII (PDBC), BANGALORE	10.00	542.00	0.00	4.00	25.00	66.00	12.00	107.00	649.00	659.00	10.00
20	Crops	DMR, NEW DELHI	7.00	321.50	30.00	3.00	18.00	113.00	0.00	164.00	485.50	492.50	20.00
21	Crops	DOR, HYDERABAD	10.00	1110.25	85.00	5.00	50.00	165.50	25.00	330.50	1440.75	1450.75	6.00
22	Crops	DRR, HYDERABAD	0.00	1552.00	190.00	7.00	0.00	44.00	2.00	243.00	1795.00	1795.00	20.00
23	Crops	DWR, KARNAL	13.00	871.20	40.00	6.00	15.00	175.00	8.00	244.00	1115.20	1128.20	25.00
24	Crops	DSR, MaunathBhanjan	0.00	172.20	0.00	4.00	27.00	31.00	3.00	65.00	237.20	237.20	1.80

(Rs. in lakhs)

S. No.	Division	Name of the Institute	CAPITAL (Grants for creation of Capital Assets)	Estt. Expenses (Grant in Aid - Salaries)	Pension & Other Retirement Benefits	TA	R & O Expenses	Admn. Expenses	Misc. Expenses	Total Grants in Aid - General (6+7+8+9+10)	Total Revenue (Grants in Aid - Salaries + Grants in Aid - General)	Grand Total (Capital + Revenue)	P Loans & Advance Allocation from Internal resources
1	2	3	4	5	6	7	8	9	10	11	12	13	14
25	Crops	DSR, - Seed Production in Agriculture & Fisheries	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Reserve for Unforeseen Contingencies	0.00	0.00	0.00	0.00	140.00	629.50	0.00	769.50	769.50	769.50	0.00
		Total Crop Sciences	269.00	39421.85	13793.70	150.00	1400.00	6941.50	991.95	23277.15	62699.00	62968.00	280.80
28	Hort.	CARI, PORT BLAIR	0.00	1001.50	30.00	15.00	10.00	99.50	7.00	161.50	1163.00	1163.00	15.00
29	Hort.	CIAH, BIKANER	15.00	675.35	10.00	4.00	24.00	35.00	4.00	77.00	752.35	767.35	5.00
30	Hort.	CISH, LUCKNOW	5.00	1015.20	205.00	5.00	34.00	91.30	6.50	341.80	1357.00	1362.00	5.00
31	Hort.	CITH, SRINAGAR	0.00	225.20	7.00	3.00	35.00	65.00	6.50	116.50	341.70	341.70	8.00
32	Hort.	CPCRI, KASARAGOD	0.00	2000.15	900.00	18.00	150.00	129.00	156.00	1353.00	3353.15	3353.15	25.00
33	Hort.	CPRI, SIMLA	28.00	2460.00	1070.00	16.00	201.00	258.37	8.00	1553.37	4013.37	4041.37	20.00
34	Hort.	CTCRI, THIRUVAN-THAPURAM	15.00	1200.00	155.00	5.00	40.00	82.50	12.00	294.50	1494.50	1509.50	3.00
35	Hort.	IIHR, BANGALORE	63.00	4025.00	1750.00	19.00	225.00	411.30	20.00	2425.30	6450.30	6513.30	10.00

(Rs. in lakhs)

S. No.	Division	Name of the Institute	CAPITAL (Grants for creation of Capital Assets)	Estt. Expenses (Grant in Aid - Sala- ries)	Pension & Other Retirement Benefits	TA	R & O Expenses	Admn. Expenses	Misc. Expenses	Total Grants in Aid - General (6+7+8+ 9+10)	Total Revenue (Grants in Aid - Salaries + Grants in Aid - Gen- eral)	Grand Total (Capital + Revenue)	P Loans & Advance Alloca- tion from Internal resources
1	2	3	4	5	6	7	8	9	10	11	12	13	14
36	Hort.	IISR, CALCUT	0.00	697.00	40.00	8.00	35.00	59.00	9.00	151.00	848.00	848.00	2.00
37	Hort.	IIVR, VARANASI	0.00	650.20	20.00	4.00	16.00	50.00	0.00	90.00	740.20	740.20	12.00
38	Hort.	NRC BANANA, TIRUCHIRAPALLI	10.00	300.10	4.00	3.00	40.00	54.70	6.00	107.70	407.80	417.80	10.00
39	Hort.	DTE.OF CASHEW RES., PUTTUR	0.00	455.00	65.00	4.00	2.00	40.00	3.00	114.00	569.00	569.00	5.00
40	Hort.	NRC FOR CITRUS, NAGPUR	0.00	463.40	10.00	5.00	9.00	73.00	5.00	102.00	565.40	565.40	10.00
41	Hort.	NRC FOR GRAPES, PUNE	22.00	254.00	0.00	3.00	100.10	14.00	0.00	117.10	371.10	393.10	0.00
42	Hort.	DTE.OF MAPR, ANAND	2.00	238.00	2.00	2.00	4.00	36.00	4.00	48.00	286.00	288.00	1.00
43	Hort.	DTE.ON MUSHROOM, SOLAN	10.00	275.10	25.00	5.00	20.00	75.00	7.00	132.00	407.10	417.10	10.00
44	Hort.	DTE.OF OILPALM, PEDIVEGI	10.00	410.20	65.00	6.00	61.00	84.00	15.00	231.00	641.20	651.20	6.00
45	Hort.	DTE.ON ONION & GARLIC, PUNE	0.00	231.25	25.00	4.00	10.00	15.33	0.00	54.33	285.58	285.58	5.00
46	Hort.	NRC FOR ORCHIDS, SIKKIM	0.00	171.00	0.00	3.00	17.00	32.00	6.00	58.00	229.00	229.00	5.00

(Rs. in lakhs)

S. No.	Division	Name of the Institute	CAPITAL (Grants for creation of Capital Assets)	Estt. Expenses (Grant in Aid - Sala- ries)	Pension & Other Retirement Benefits	TA	R & O Expenses	Admn. Expenses	Misc. Expenses	Total Grants in Aid - General (6+7+8+ 9+10)	Total Revenue (Grants in Aid - Salaries + Grants in Aid - Gen- eral)	Grand Total (Capital + Revenue)	P Loans & Advance Alloca- tion from Internal resources
1	2	3	4	5	6	7	8	9	10	11	12	13	14
47	Hort.	NRC ON SEED SPICES, AJMER	20.00	255.00	0.00	7.00	95.00	85.00	18.00	205.00	460.00	480.00	5.00
48	Hort.	NRC LITCHI, MUZAFFARPUR	1.00	138.00	0.00	5.00	8.00	13.00	0.00	26.00	164.00	165.00	1.00
49	Hort.	NRC ON POME- GRANATE, SHOLAPUR	10.00	170.00	3.25	4.00	42.50	38.00	6.50	94.25	264.25	274.25	2.00
50	Hort.	DTE of FLORICULTURE, NEW DELHI	3.00	145.00	0.00	2.00	10.00	26.00	2.00	40.00	185.00	188.00	0.00
		Reserve for Unforeseen Contingencies	0.00	0.00	0.00	0.00	40.00	120.00	0.00	160.00	160.00	160.00	0.00
		Total Horticulture	214.00	17455.65	4386.25	150.00	1228.60	1987.00	301.50	8053.35	25509.00	25723.00	165.00
51	Animal	CARI, IZATNAGAR	5.00	1155.00	210.00	10.00	100.00	214.00	7.15	541.15	1696.15	1701.15	10.00
52	Animal	CIRB, HISSAR	17.00	1009.00	27.00	4.00	145.00	105.70	15.00	296.70	1305.70	1322.70	25.00
53	Animal	CIRG, MAKHOOM	0.00	1592.00	250.00	4.00	45.00	128.00	40.00	467.00	2059.00	2059.00	30.00
54	Animal	CSWRI, AVIKANAGAR	0.00	2108.00	700.00	7.70	75.00	79.90	9.70	872.30	2980.30	2980.30	20.00
55	Animal	IVRI, IZATNAGAR	80.00	8993.00	6000.00	35.00	610.00	1418.70	400.60	8464.30	17457.30	17537.30	80.00

(Rs. in lakhs)

S. No.	Division	Name of the Institute	CAPITAL (Grants for creation of Capital Assets)	Estt. Expenses (Grant in Aid - Sala- ries)	Pension & Other Retirement Benefits	TA	R & O Expenses	Admn. Expenses	Misc. Expenses	Total Grants in Aid - General (6+7+8+ 9+10)	Total Revenue (Grants in Aid - Salaries + Grants in Aid - Gen- eral)	Grand Total (Capital + Revenue)	P Loans & Advance Alloca- tion from Internal resources
1	2	3	4	5	6	7	8	9	10	11	12	13	14
56	Animal	IVRI, BANGALORE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
57	Animal	IVRI, MUKTESWAR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
58	Animal	HSADL, BHOPAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
59	Animal	NBAGR, KARNAL	16.00	532.20	30.00	2.00	17.00	66.00	9.00	124.00	656.20	672.20	10.00
60	Animal	NDRI, KARNAL	65.00	5318.50	3500.00	14.00	305.00	657.00	488.00	4964.00	10282.50	10347.50	60.00
61	Animal	NDRI, BANGALORE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
62	Animal	NIANP, BANGALORE	15.00	550.00	60.00	2.00	6.00	81.00	3.00	152.00	702.00	717.00	10.00
63	Animal	NRC ON CAMEL, BIKANER	80.00	448.20	2.00	2.00	10.00	25.00	3.00	42.00	490.20	570.20	10.00
64	Animal	NRC FOR EQUINES, HISSAR	15.00	478.50	0.00	4.00	40.00	155.00	11.00	210.00	688.50	703.50	2.00
65	Animal	NRC ON MEAT, HYDERABAD	2.00	275.00	50.00	5.00	2.00	29.50	5.50	92.00	367.00	369.00	5.00
66	Animal	NRC ON MITHUN, JHARNAPANI	10.00	238.00	0.00	3.00	4.00	13.00	4.00	24.00	262.00	272.00	10.00
67	Animal	NRC ON PIG, GUWAHATI	20.00	138.00	0.00	3.00	8.00	31.00	9.00	51.00	189.00	209.00	10.00

(Rs. in lakhs)

S. No.	Division	Name of the Institute	CAPITAL (Grants for creation of Capital Assets)	Estt. Expenses (Grant in Aid - Sala- ries)	Pension & Other Retirement Benefits	TA	R & O Expenses	Admn. Expenses	Misc. Expenses	Total Grants in Aid - General (6+7+8+ 9+10)	Total Revenue (Grants in Aid - Salaries + Grants in Aid - Gen- eral)	Grand Total (Capital + Revenue)	P Loans & Advance Alloca- tion from Internal resources
1	2	3	4	5	6	7	8	9	10	11	12	13	14
68	Animal	NRC ON YAK, DIRANG	0.00	368.00	15.00	4.00	40.00	26.00	1.00	86.00	454.00	454.00	20.00
69	Animal	PD ADMAS, BANGALORE	5.00	215.00	18.00	1.00	22.00	49.00	3.00	93.00	308.00	313.00	5.00
70	Animal	PD CATTLE, MERRUT CANTT.	4.00	293.10	5.00	2.00	7.00	44.50	6.50	65.00	358.10	362.10	2.00
71	Animal	PD ON FOOT & MOUTH DISEASE, MUKTESWAR	5.00	165.00	33.50	3.00	10.00	17.00	0.00	63.50	228.50	233.50	0.00
72	Animal	PD ON POULTRY, HYDERABAD	8.00	413.40	14.00	4.15	44.00	116.00	13.00	191.15	604.55	612.55	5.00
		Reserve for Unforeseen Contingencies	0.00	0.00	0.00	0.00	0.00	200.00	0.00	200.00	200.00	200.00	0.00
		Total Animal Sciences	347.00	24289.90	10914.50	109.85	1490.00	3456.30	1028.45	16999.10	41289.00	41636.00	314.00
73	NRM	CAZRI, JODHPUR	20.00	3430.00	1800.00	18.50	110.00	187.00	40.00	2155.50	5585.50	5605.50	5.00
74	NRM	CRIDA, HYDERABAD	20.00	1621.50	950.00	7.00	80.00	155.00	30.00	1222.00	2843.50	2863.50	20.00
75	NRM	CS & WCR & TI, DEHRADUN	20.00	2563.00	400.00	13.00	100.00	307.00	29.00	849.00	3412.00	3432.00	25.00
76	NRM	CSSRI, KARNAL	27.00	1535.50	410.00	9.00	50.00	155.00	20.00	644.00	2179.50	2206.50	20.00

(Rs. in lakhs)

S. No.	Division	Name of the Institute	CAPITAL (Grants for creation of Capital Assets)	Estt. Expenses (Grant in Aid - Salaries)	Pension & Other Retirement Benefits	TA	R & O Expenses	Admn. Expenses	Misc. Expenses	Total Grants in Aid - General (6+7+8+9+10)	Total Revenue (Grants in Aid - Salaries + Grants in Aid - General)	Grand Total (Capital + Revenue)	P Loans & Advance Allocation from Internal resources
1	2	3	4	5	6	7	8	9	10	11	12	13	14
77	NRM	ICAR RC NEH REGION, BARAPANI	45.00	3668.00	450.00	30.89	500.00	200.00	0.00	1180.89	4848.89	4893.89	75.00
78	NRM	ICAR RES. COM. ER, PATNA	4.00	1348.30	150.00	8.00	261.00	278.00	10.00	707.00	2055.30	2059.30	20.00
79	NRM	ICAR RES. COMPLEX, GOA	3.00	504.10	82.00	5.00	101.50	115.40	5.00	308.90	813.00	816.00	15.00
80	NRM	IISS, BHOPAL	0.00	688.00	20.00	3.00	13.00	11.00	6.00	53.00	741.00	741.00	30.00
81	NRM	NBSS & LUP, NAGPUR	31.00	2750.00	1600.00	15.00	50.00	400.00	10.00	2075.00	4825.00	4856.00	15.00
82	NRM	NRC AGRO-FORESTRY, JHANSI	9.00	401.20	15.00	3.00	15.00	36.30	0.00	69.30	470.50	479.50	2.00
83	NRM	DTE.OF WATER MANAGEMENT, BHUBANESHWAR	0.00	445.00	15.00	3.00	8.00	21.00	3.00	50.00	495.00	495.00	5.00
84	NRM	DWM- SCALING UP OF WATER PRODUCTIVITY IN AGRICULTURE	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
85	NRM	DTE. OF WEED SCIENCE RESEARCH, JABALPUR	0.00	413.00	3.00	10.00	60.00	113.00	31.00	217.00	630.00	630.00	8.00

(Rs. in lakhs)

S. No.	Division	Name of the Institute	CAPITAL (Grants for creation of Capital Assets)	Estt. Expenses (Grant in Aid - Sala- ries)	Pension & Other Retirement Benefits	TA	R & O Expenses	Admn. Expenses	Misc. Expenses	Total Grants in Aid - General (6+7+8+ 9+10)	Total Revenue (Grants in Aid - Salaries + Grants in Aid - Gen- eral)	Grand Total (Capital + Revenue)	P Loans & Advance Alloca- tion from Internal resources
1	2	3	4	5	6	7	8	9	10	11	12	13	14
86	NRM	PDFSR, MODIPURAM	12.00	603.20	20.00	5.00	16.00	54.00	3.00	98.00	701.20	713.20	5.00
74	NRM	PCU - AM, CRIDA, HYDERABAD	0.00	46.00	0.00	2.00	3.00	2.00	0.00	7.00	53.00	53.00	0.00
74	NRM	PCU - DA, CRIDA, HYDERABAD	0.00	46.00	0.00	2.00	4.00	2.00	0.00	8.00	54.00	54.00	0.00
76	NRM	PCU - SAS, CSSRI, KARNAL	0.00	28.00	0.00	1.00	1.50	0.00	0.00	2.50	30.50	30.50	0.00
80	NRM	PCU - MICRO., IISS, BHOPAL	0.00	44.00	0.00	2.00	2.00	0.00	0.00	4.00	48.00	48.00	0.00
80	NRM	PCU - STCR, IISS, BHOPAL	0.00	28.00	0.00	1.00	1.00	0.00	0.00	2.00	30.00	30.00	0.00
83	NRM	PCU - WM, WTC FOR ER, BHUB.	0.00	46.00	0.00	1.00	2.50	0.00	0.00	3.50	49.50	49.50	0.00
87	NRM	NIASM, BARAMATI, PUNE, MAHARASHTRA	0.00	451.00	16.61	5.00	10.00	160.00	9.00	200.61	651.61	651.61	5.00
88	NRM	CLIMATE RESEILIENT AGRICULTURE INITIATIVE (CRAI)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Reserve for Unforeseen Contingencies	0.00	0.00	0.00	0.00	100.00	150.00	0.00	250.00	250.00	250.00	0.00

(Rs. in lakhs)

S. No.	Division	Name of the Institute	CAPITAL (Grants for creation of Capital Assets)	Estt. Expenses (Grant in Aid - Salaries)	Pension & Other Retirement Benefits	TA	R & O Expenses	Admn. Expenses	Misc. Expenses	Total Grants in Aid – General (6+7+8+9+10)	Total Revenue (Grants in Aid - Salaries + Grants in Aid - General)	Grand Total (Capital + Revenue)	P Loans & Advance Allocation from Internal resources
1	2	3	4	5	6	7	8	9	10	11	12	13	14
		Total Natural Resources Management	191.00	20659.80	5931.61	144.39	1488.50	2346.70	196.00	10107.20	30767.00	30958.00	250.00
89	Fy.	CIBA, CHENNAI	0.00	952.20	70.00	8.00	20.00	135.00	0.00	233.00	1185.20	1185.20	7.00
90	Fy.	CIFRI, BARACKPORE	0.00	1614.00	3351.65	8.00	0.00	109.00	0.35	3469.00	5083.00	5083.00	20.00
91	Fy.	CIFA, BHUBANESHWAR	0.00	1320.40	172.00	10.00	178.00	81.00	0.00	441.00	1761.40	1761.40	20.00
92	Fy.	CIFE, MUMBAI	33.00	2017.80	200.00	15.00	204.00	857.00	290.60	1566.60	3584.40	3617.40	25.00
93	Fy.	CIFT, COCHIN	40.00	1696.50	250.00	18.00	8.00	132.50	13.00	421.50	2118.00	2158.00	35.00
94	Fy.	CMFRI, COCHIN	38.00	3208.50	2600.00	20.00	110.00	350.00	27.00	3107.00	6315.50	6353.50	30.00
95	Fy.	NBFGR, LUCKNOW	8.00	917.50	12.50	5.00	20.00	157.00	5.00	199.50	1117.00	1125.00	17.00
96	Fy.	DIRECTORATE OF COLD WATER FISHERIES, BHIMTAL	4.00	238.00	6.00	2.00	10.00	16.50	2.00	36.50	274.50	278.50	1.50
		Reserve for Unforeseen Contingencies	0.00	0.00	0.00	0.00	0.00	100.00	0.00	100.00	100.00	100.00	0.00
		Total Fisheries	123.00	11964.90	6662.15	86.00	550.00	1938.00	337.95	9574.10	21539.00	21662.00	155.50
97	Ag. Engg.	CIAE, BHOPAL	23.00	2293.21	260.00	9.00	13.00	230.00	17.00	529.00	2822.21	2845.21	25.00

(Rs. in lakhs)

S. No.	Division	Name of the Institute	CAPITAL (Grants for creation of Capital Assets)	Estt. Expenses (Grant in Aid - Salaries)	Pension & Other Retirement Benefits	TA	R & O Expenses	Admn. Expenses	Misc. Expenses	Total Grants in Aid - General (6+7+8+9+10)	Total Revenue (Grants in Aid - Salaries + Grants in Aid - General)	Grand Total (Capital + Revenue)	P Loans & Advance Allocation from Internal resources
1	2	3	4	5	6	7	8	9	10	11	12	13	14
98	Ag. Engg.	CIPHET, LUDHIANA	7.00	550.15	5.00	2.75	6.90	41.85	9.35	65.85	616.00	623.00	16.00
99	Ag. Engg.	CIRCOT, MUMBAI	6.00	1150.10	900.00	6.50	0.00	108.00	0.00	1014.50	2164.60	2170.60	10.00
100	Ag. Engg.	IINR&G, RANCHI (ILRI)	0.00	900.50	180.00	5.60	10.00	99.00	9.00	303.60	1204.10	1204.10	6.00
101	Ag. Engg.	NIRJAFT (JTRL), KOLKATA	2.00	750.20	290.00	5.00	10.00	77.00	10.00	392.00	1142.20	1144.20	18.00
102	Ag. Engg.	PCU - FIM, CIAE, BHOPAL	0.00	50.00	0.00	3.00	2.50	0.00	0.00	5.50	55.50	55.50	0.00
103	Ag. Engg.	PCU - RES, CIAE, BHOPAL	0.00	47.00	0.00	2.00	0.00	2.00	0.00	4.00	51.00	51.00	0.00
104	Ag. Engg.	PCU - UAE, CIAE, BHOPAL	0.00	46.84	0.00	2.50	2.00	2.30	0.50	7.30	54.14	54.14	0.00
105	Ag. Engg.	PCU - ESA, CIAE, BHOPAL	0.00	19.00	0.00	2.50	2.50	0.00	0.00	5.00	24.00	24.00	0.00
106	Ag. Engg.	PCU - APA, CIPHET, LUDHIANA	0.00	22.00	0.00	2.00	0.00	2.75	0.00	4.75	26.75	26.75	0.00
107	Ag. Engg.	PCU - PHT, CIPHET, LUDHIANA	0.00	45.00	0.00	1.50	0.00	2.00	0.00	3.50	48.50	48.50	0.00

(Rs. in lakhs)

S. No.	Division	Name of the Institute	CAPITAL (Grants for creation of Capital Assets)	Estt. Expenses (Grant in Aid - Salaries)	Pension & Other Retirement Benefits	TA	R & O Expenses	Admn. Expenses	Misc. Expenses	Total Grants in Aid - General (6+7+8+9+10)	Total Revenue (Grants in Aid - Salaries + Grants in Aid - General)	Grand Total (Capital + Revenue)	P Loans & Advance Allocation from Internal resources
1	2	3	4	5	6	7	8	9	10	11	12	13	14
		Reserve for Unforeseen Contingencies	0.00	0.00	0.00	0.00	0.00	50.00	0.00	50.00	50.00	50.00	0.00
		Total Agril. Engg.	38.00	5874.00	1635.00	42.35	46.90	614.90	45.85	2385.00	8259.00	8297.00	75.00
108	Ag.Eco. Stat.	IASRI, NEW DELHI	15.00	2400.70	465.00	4.00	2.00	391.00	40.00	902.00	3302.70	3317.70	8.00
109	Ag.Eco. Stat.	NCAE&PR, NEW DELHI	0.00	350.30	16.00	2.00	2.00	7.00	2.00	29.00	379.30	379.30	10.00
		Total Eco. Statistics and Management	15.00	2751.00	481.00	6.00	4.00	398.00	42.00	931.00	3682.00	3697.00	18.00
110	Ag.Edu.	NAARM, HYDERABAD	10.00	1293.00	150.00	18.00	27.00	495.00	58.00	748.00	2041.00	2051.00	4.00
111	Ag.Edu.	Education division-Plan	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
112	Ag.Edu.	Education division-Non-Plan	0.00	0.00	0.00	0.00	0.00	0.00	3705.00	3705.00	3705.00	3705.00	0.00
		Total Agril. Education	10.00	1293.00	150.00	18.00	27.00	495.00	3763.00	4453.00	5746.00	5756.00	4.00
113	ICAR HQ.	ASRB, NEW DELHI	55.00	301.30	0.00	40.00	0.00	833.70	0.00	873.70	1175.00	1230.00	5.00
114	ICAR HQ.	ICAR HEAD-QUARTERS, N.D.	110.00	5348.70	4500.00	150.00	0.00	1470.00	306.00	6426.00	11774.70	11884.70	10.00

(Rs. in lakhs)

S. No.	Division	Name of the Institute	CAPITAL (Grants for creation of Capital Assets)	Estt. Expenses (Grant in Aid - Salaries)	Pension & Other Retirement Benefits	TA	R & O Expenses	Admn. Expenses	Misc. Expenses	Total Grants in Aid - General (6+7+8+9+10)	Total Revenue (Grants in Aid - Salaries + Grants in Aid - General)	Grand Total (Capital + Revenue)	P Loans & Advance Allocation from Internal resources
1	2	3	4	5	6	7	8	9	10	11	12	13	14
115	ICAR HQ.	ICAR Hqrs. - Service Section - Non-Plan	27.00	0.00	0.00	0.00	0.00	439.80	36.00	475.80	475.80	502.80	0.00
116	ICAR HQ.	IPR Management, ICAR H.Q., New Delhi	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
117	ICAR HQ.	D-KMA (DIPA) Non Plan , NEW DELHI	10.50	350.00	0.00	5.00	0.00	31.00	7.00	43.00	393.00	403.50	10.00
		Reserve for Unforeseen Contingencies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Total Headquarters	202.50	6000.00	4500.00	195.00	0.00	2774.50	349.00	7818.50	13818.50	14021.00	25.00
118	OTHERS	NAIP, NEW DELHI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
119	OTHERS	NFBFSAR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Total Others	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
120	Ag. Ext.	DTE.OF RES. ON WOMEN IN AGRICULTURE, BHUBANESHWAR	2.00	287.00	38.00	5.00	6.00	29.00	0.00	78.00	365.00	367.00	3.00
121	Ag. Ext.	D-KMA (DIPA) Plan, NEW DELHI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
122	Ag. Ext.	Ag. Extension - KVKs(old & New)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

(Rs. in lakhs)

S. No.	Division	Name of the Institute	CAPITAL (Grants for creation of Capital Assets)	Estt. Expenses (Grant in Aid - Sala- ries)	Pension & Other Retirement Benefits	TA	R & O Expenses	Admn. Expenses	Misc. Expenses	Total Grants in Aid - General (6+7+8+ 9+10)	Total Revenue (Grants in Aid - Salaries + Grants in Aid - Gen- eral)	Grand Total (Capital + Revenue)	P Loans & Advance Alloca- tion from Internal resources
1	2	3	4	5	6	7	8	9	10	11	12	13	14
123	Ag. Ext.	ZCU, ZONE-I, LUDHIANA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
124	Ag. Ext.	ZCU, ZONE-II, KOLKATA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
125	Ag. Ext.	ZCU, ZONE-III, BARAPANI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
126	Ag. Ext.	ZCU, ZONE-IV, KANPUR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00
127	Ag. Ext.	ZCU, ZONE-V, HYDERABAD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
128	Ag. Ext.	ZCU, ZONE-VI, JODHPUR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
129	Ag. Ext.	ZCU, ZONE-VII, JABALPUR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
130	Ag. Ext.	ZCU, ZONE-VIII, BANGALORE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Reserve for Unforeseen Contingencies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Total Agricultural Extension	2.00	287.00	38.00	5.00	6.00	29.00	0.00	78.00	365.00	367.00	6.00
		Grand Total	1411.50	129997.10	48492.21	906.59	6241.00	20980.90	7055.70	83676.40	213673.50	215085.00	1293.30

PART – VI

DETAILED HEAD-WISE REVISED ESTIMATES (FINAL) 2012-13

FINAL RE 2012-13 (GOVT. GRANT + INTERNAL RESOURCES)

(Rs. in lakhs)

S. No.	Division	Name of the Institute	CAPITAL (Grants for creation of Capital Assets)	Estt. Expenses (Grant in Aid - Salaries)	Pension & Other Retirement Benefits	TA	R & O Expenses	Admn. Expenses	Misc. Expenses	Total Grants in Aid - General	Total Revenue	Total Capital + Revenue	Loans and Advances	GRAND TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1	Crops	CICR, NAGPUR	13.00	1907.00	300.00	7.00	49.60	144.50	17.18	518.28	2425.28	2438.28	10.00	2448.28
2	Crops	CRIJAF, BARRACKPORE	10.00	1755.40	415.00	7.00	40.00	157.00	13.23	632.23	2387.63	2397.63	25.00	2422.63
3	Crops	CRRI, CUTTACK	10.00	2401.00	1300.00	13.00	90.00	245.70	78.80	1727.50	4128.50	4138.50	13.12	4151.62
4	Crops	CTRL, RAJAHMUNDY	4.00	1805.50	900.00	10.00	153.00	200.00	5.00	1268.00	3073.50	3077.50	12.00	3089.50
5	Crops	IARI, NEW DELHI	400.00	12779.00	9000.00	35.00	425.00	4547.00	479.78	14486.78	27265.78	27665.78	16.00	27681.78
6	Crops	IGFRI, JHANSI	21.85	2300.30	260.00	7.00	35.00	166.50	7.35	475.85	2776.15	2798.00	25.00	2823.00
7	Crops	IIPR, KANPUR	10.00	1360.00	120.00	5.00	35.17	106.00	33.55	299.72	1659.72	1669.72	13.00	1682.72
8	Crops	IISR, LUCKNOW	16.00	2100.50	200.00	8.00	39.00	179.50	31.50	458.00	2558.50	2574.50	22.00	2596.50
9	Crops	NBAM, MAU NATH BHANJAN	7.00	175.00	5.00	2.00	16.00	88.00	13.64	124.64	299.64	306.64	0.00	306.64
10	Crops	NBPGR, NEW DELHI	35.00	2568.00	700.00	8.00	110.00	560.00	7.73	1385.73	3953.73	3988.73	15.00	4003.73
11	Crops	SBI, COIMBATORE	8.00	2013.05	129.66	8.00	26.00	161.79	57.91	383.36	2396.41	2404.41	10.00	2414.41
12	Crops	VPKAS, ALMORA	13.00	906.77	48.50	3.00	39.00	98.98	4.50	193.98	1100.75	1113.75	5.00	1118.75

FINAL RE 2012-13 (GOVT. GRANT + INTERNAL RESOURCES)

(Rs. in lakhs)

S. No.	Division	Name of the Institute	CAPITAL (Grants for creation of Capital Assets)	Estt. Expenses (Grant in Aid - Salaries)	Pension & Other Retirement Benefits	TA	R & O Expenses	Admn. Expenses	Misc. Expenses	Total Grants in Aid - General	Total Revenue	Total Capital + Revenue	Loans and Advances	GRAND TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
13	Crops	NCIPM, PUSA	5.00	404.33	35.35	1.80	0.50	13.79	1.00	52.44	456.77	461.77	2.50	464.27
14	Crops	DTE. ON GROUND-NUT, JUNAGARH	10.00	658.00	21.00	7.00	14.00	65.00	2.00	109.00	767.00	777.00	6.00	783.00
15	Crops	NRC PLANT BIOTECH., N.D.	10.00	525.00	14.00	5.00	30.00	70.00	0.00	119.00	644.00	654.00	1.00	655.00
16	Crops	DTE.ON R & M, BHARATPUR	5.00	385.10	16.00	2.50	30.00	67.50	8.65	124.65	509.75	514.75	5.00	519.75
17	Crops	DTE.OF SORGHUM RESEARCH, HYDERABAD	20.00	949.53	55.68	5.00	36.00	44.00	7.09	147.77	1097.30	1117.30	2.00	1119.30
18	Crops	DTE. ON SOY-BEAN, INDORE	7.00	558.08	1.66	3.00	8.00	74.25	4.00	90.91	648.99	655.99	1.02	657.01
19	Crops	NBAII (PDBC), BANGALORE	10.00	542.00	2.26	3.60	22.00	78.00	5.49	111.35	653.35	663.35	4.00	667.35
20	Crops	DMR, NEW DELHI	9.00	370.95	10.00	4.00	25.00	159.00	1.84	199.84	570.79	579.79	13.31	593.10
21	Crops	DOR, HYDERABAD	10.00	1317.25	85.00	6.00	30.00	115.00	8.25	244.25	1561.50	1571.50	6.00	1577.50
22	Crops	DRR, HYDERABAD	5.00	1511.00	126.00	7.00	0.50	81.57	5.00	220.07	1731.07	1736.07	10.00	1746.07

FINAL RE 2012-13 (GOVT. GRANT + INTERNAL RESOURCES)

(Rs. in lakhs)

S. No.	Division	Name of the Institute	CAPITAL (Grants for creation of Capital Assets)	Estt. Expenses (Grant in Aid - Salaries)	Pension & Other Retirement Benefits	TA	R & O Expenses	Admn. Expenses	Misc. Expenses	Total Grants in Aid - General	Total Revenue	Total Capital + Revenue	Loans and Advances	GRAND TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
23	Crops	DWR, KARNAL	18.00	959.25	30.00	6.00	11.00	160.00	7.61	214.61	1173.86	1191.86	7.00	1198.86
24	Crops	DSR, MAUNATH BHANJAN	2.00	220.77	0.00	3.00	21.30	26.05	1.00	51.35	272.12	274.12	1.52	275.64
25	Crops	DSR,-Seed Production in Agri-culture & Fishries	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Total Crop Sciences	658.85	40472.78	13775.11	166.90	1286.07	7609.13	802.10	23639.31	64112.09	64770.94	225.47	64996.41
28	Hort.	CARI, PORT BLAIR	0.00	1068.10	89.73	13.50	6.00	73.55	3.12	185.90	1254.00	1254.00	20.00	1274.00
29	Hort.	CIAH, BIKANER	12.50	815.25	20.00	3.60	25.80	31.36	3.10	83.86	899.11	911.61	3.00	914.61
30	Hort.	CISH, LUCKNOW	2.00	1145.20	199.00	5.50	22.00	59.50	3.80	289.80	1435.00	1437.00	1.00	1438.00
31	Hort.	CITH, SRINAGAR	2.00	282.20	5.00	3.00	25.00	64.40	2.90	100.30	382.50	384.50	4.00	388.50
32	Hort.	CPCRI, KASARAGOD	40.00	2020.10	1200.00	17.00	105.45	333.77	18.32	1674.54	3694.64	3734.64	15.00	3749.64
33	Hort.	CPRI, SIMLA	25.00	2490.00	980.00	16.00	201.00	236.37	5.38	1438.75	3928.75	3953.75	10.00	3963.75
34	Hort.	CTCRI, THIRUVAN-THAPURAM	12.00	1050.00	181.00	5.00	26.00	71.35	2.65	286.00	1336.00	1348.00	5.00	1353.00

FINAL RE 2012-13 (GOVT. GRANT + INTERNAL RESOURCES)

(Rs. in lakhs)

S. No.	Division	Name of the Institute	CAPITAL (Grants for creation of Capital Assets)	Estt. Expenses (Grant in Aid - Salaries)	Pension & Other Retirement Benefits	TA	R & O Expenses	Admn. Expenses	Misc. Expenses	Total Grants in Aid - General	Total Revenue	Total Capital + Revenue	Loans and Advances	GRAND TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
35	Hort.	IIHR, BANGALORE	50.00	3880.50	1350.00	25.00	210.00	419.00	25.25	2029.25	5909.75	5959.75	10.00	5969.75
36	Hort.	IISR, CALCUT	3.00	800.00	29.00	7.50	52.00	56.00	9.83	154.33	954.33	957.33	3.50	960.83
37	Hort.	IIVR, VARANASI	0.00	640.00	2.19	2.00	26.00	39.81	0.00	70.00	710.00	710.00	20.00	730.00
38	Hort.	NRC BANANA, TIRUCHIRAPALLI	10.00	330.10	5.00	3.50	25.00	52.00	5.65	91.15	421.25	431.25	6.40	437.65
39	Hort.	DTE.OF CASHEW RES., PUTTUR	0.00	445.00	50.00	5.00	1.00	18.70	2.30	77.00	522.00	522.00	4.50	526.50
40	Hort.	NRC FOR CITRUS, NAGPUR	0.00	491.11	10.00	2.50	4.00	79.00	2.10	97.60	588.71	588.71	2.28	590.99
41	Hort.	NRC FOR GRAPES, PUNE	9.00	300.00	0.25	2.70	90.09	12.01	0.00	105.05	405.05	414.05	0.00	414.05
42	Hort.	DTE. OF MAPR, ANAND	1.00	273.50	2.23	1.80	6.25	24.61	2.48	37.37	310.87	311.87	1.00	312.87
43	Hort.	DTE.ON MUSHROOM, SOLAN	3.00	275.10	25.00	2.50	10.00	49.50	3.90	90.90	366.00	369.00	10.00	379.00
44	Hort.	DTE. OF OIL-PALM, PEDIVEDI	10.00	380.25	65.00	6.00	68.74	84.68	6.33	230.75	611.00	621.00	6.00	627.00
45	Hort.	DTE.ON ONION & GARLIC, PUNE	3.00	258.72	25.62	4.00	5.00	19.56	0.20	54.38	313.10	316.10	2.15	318.25

FINAL RE 2012-13 (GOVT. GRANT + INTERNAL RESOURCES)

(Rs. in lakhs)

S. No.	Division	Name of the Institute	CAPITAL (Grants for creation of Capital Assets)	Estt. Expenses (Grant in Aid - Salaries)	Pension & Other Retirement Benefits	TA	R & O Expenses	Admn. Expenses	Misc. Expenses	Total Grants in Aid - General	Total Revenue	Total Capital + Revenue	Loans and Advances	GRAND TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
46	Hort.	NRC FOR ORCHIDS, SIKKIM	0.00	207.58	0.00	2.70	13.50	68.44	5.22	89.86	297.44	297.44	5.00	302.44
47	Hort.	NRC ON SEED SPICES, AJMER	8.00	267.36	0.00	1.99	28.00	71.00	10.24	111.23	378.59	386.59	0.00	386.59
48	Hort.	NRC LITCHI, MUZAFFARPUR	3.00	146.93	0.00	1.00	3.00	13.42	0.00	17.42	164.35	167.35	1.00	168.35
49	Hort.	NRC ON POMEGRANATE, SHOLAPUR	17.00	159.67	3.97	3.25	33.00	53.06	3.05	96.33	256.00	273.00	2.00	275.00
50	Hort.	DTE of FLORICULTURE, NEW DELHI	5.00	135.00	0.00	1.00	2.00	14.00	1.00	18.00	153.00	158.00	10.00	168.00
		Total Horticulture	215.50	17861.67	4242.99	136.04	988.83	1945.09	116.82	7429.77	25291.44	25506.94	141.83	25648.77
51	Animal	CARI, IZATNAGAR	2.00	1220.00	178.50	3.50	145.00	218.00	3.25	548.25	1768.25	1770.25	10.00	1780.25
52	Animal	CIRB, HISSAR	9.00	1293.06	65.50	4.00	137.00	190.31	11.00	407.81	1700.87	1709.87	3.54	1713.41
53	Animal	CIRG, MAKHDOOM	8.00	1572.00	193.00	3.60	35.00	132.20	8.23	372.03	1944.03	1952.03	10.00	1962.03
54	Animal	CSWRI, AVIKANAGAR	85.00	1840.00	430.00	8.00	70.00	993.00	13.25	1514.25	3354.25	3439.25	20.00	3459.25
55	Animal	IVRI, IZATNAGAR	72.00	9309.56	6789.00	27.00	622.38	1507.96	378.93	9325.27	18634.83	18706.83	77.50	18784.33
56	Animal	IVRI, BANGALORE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

FINAL RE 2012-13 (GOVT. GRANT + INTERNAL RESOURCES)

(Rs. in lakhs)

S. No.	Division	Name of the Institute	CAPITAL (Grants for creation of Capital Assets)	Estt. Expenses (Grant in Aid - Salaries)	Pension & Other Retirement Benefits	TA	R & O Expenses	Admn. Expenses	Misc. Expenses	Total Grants in Aid - General	Total Revenue	Total Capital + Revenue	Loans and Advances	GRAND TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
57	Animal	IVRI, MUKTESWAR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
58	Animal	HSADL, BHOPAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
59	Animal	NBAGR, KARNAL	10.00	564.97	12.00	2.89	20.00	64.99	4.63	104.51	669.48	679.48	20.00	699.48
60	Animal	NDRI, KARNAL	75.00	6026.50	3125.00	17.00	430.00	1037.00	507.00	5116.00	11142.50	11217.50	60.00	11277.50
61	Animal	NDRI, BANGALORE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
62	Animal	NIANP, BANGALORE	8.68	717.37	40.00	2.00	21.99	93.62	3.07	160.68	878.05	886.73	6.00	892.73
63	Animal	NRC ON CAMEL, BIKANER	32.00	533.20	3.00	1.50	9.00	58.57	2.30	74.37	607.57	639.57	2.00	641.57
64	Animal	NRC FOR EQUINES, HISSAR	16.00	560.44	12.00	4.00	79.00	302.06	10.00	407.06	967.50	983.50	2.00	985.50
65	Animal	NRC ON MEAT, HYDERABAD	1.00	250.00	10.00	4.50	0.50	38.42	2.57	56.00	306.00	307.00	0.00	307.00
66	Animal	NRC ON MITHUN, JHARNAPANI	8.00	256.44	0.00	4.59	6.01	14.00	5.96	30.56	287.00	295.00	0.30	295.30
67	Animal	NRC ON PIG, GUWAHATI	22.00	194.30	40.90	2.15	11.53	16.00	5.67	76.25	270.55	292.55	5.00	297.55

FINAL RE 2012-13 (GOVT. GRANT + INTERNAL RESOURCES)

(Rs. in lakhs)

S. No.	Division	Name of the Institute	CAPITAL (Grants for creation of Capital Assets)	Estt. Expenses (Grant in Aid - Salaries)	Pension & Other Retirement Benefits	TA	R & O Expenses	Admn. Expenses	Misc. Expenses	Total Grants in Aid - General	Total Revenue	Total Capital + Revenue	Loans and Advances	GRAND TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
68	Animal	NRC ON YAK, DIRANG	0.00	281.88	7.99	5.50	36.00	17.98	0.00	67.47	349.35	349.35	7.50	356.85
69	Animal	PD ADMAS, BANGALORE	3.50	265.00	15.86	1.50	20.40	35.15	0.92	73.83	338.83	342.33	0.00	342.33
70	Animal	PD CATTLE, MERRUT CANTT.	4.00	313.10	4.00	1.50	6.00	35.40	5.40	52.30	365.40	369.40	2.00	371.40
71	Animal	PD ON FOOT & MOUTH DISEASE, MUKTESWAR	2.00	145.41	15.00	4.00	25.00	27.74	0.00	71.74	217.15	219.15	3.00	222.15
72	Animal	PD ON POULTRY, HYDERABAD	14.00	459.00	61.00	5.00	51.94	108.00	4.00	229.94	688.94	702.94	2.00	704.94
		Total Animal Sciences	372.18	25802.23	11002.75	102.23	1726.75	4890.40	966.18	18688.32	44490.55	44862.73	230.84	45093.57
73	NRM	CAZRI, JODHPUR	18.00	3260.74	1800.00	15.00	81.25	191.41	36.95	2124.61	5385.35	5403.35	13.30	5416.65
74	NRM	CRIDA, HYDERABAD	15.00	1841.00	1000.00	8.50	77.00	132.00	20.25	1237.75	3078.75	3093.75	5.00	3098.75
75	NRM	CS & WCR & TI, DEHRADUN	19.00	2840.00	270.00	12.00	76.00	333.77	18.00	709.77	3549.77	3568.77	5.00	3573.77
76	NRM	CSSRI, KARNAL	31.00	1535.50	260.00	9.00	37.00	159.40	15.75	481.15	2016.65	2047.65	30.00	2077.65
77	NRM	ICAR RC NEH REGION, BARAPANI	50.00	4267.36	400.00	36.00	285.00	739.17	4.47	1464.64	5732.00	5782.00	25.00	5807.00

FINAL RE 2012-13 (GOVT. GRANT + INTERNAL RESOURCES)

(Rs. in lakhs)

S. No.	Division	Name of the Institute	CAPITAL (Grants for creation of Capital Assets)	Estt. Expenses (Grant in Aid - Salaries)	Pension & Other Retirement Benefits	TA	R & O Expenses	Admn. Expenses	Misc. Expenses	Total Grants in Aid - General	Total Revenue	Total Capital + Revenue	Loans and Advances	GRAND TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
78	NRM	ICAR RES. COM. ER, PATNA	9.00	1374.30	200.00	8.00	196.00	338.00	9.70	751.70	2126.00	2135.00	20.00	2155.00
79	NRM	ICAR RES. COMPLEX, GOA	4.00	455.10	92.60	6.50	78.92	255.48	11.10	444.60	899.70	903.70	5.00	908.70
80	NRM	IISS, BHOPAL	5.00	711.00	27.02	4.00	21.06	26.21	3.71	82.00	793.00	798.00	30.00	828.00
81	NRM	NBSS & LUP, NAGPUR	10.00	2400.00	1385.50	14.00	45.00	382.50	9.00	1836.00	4236.00	4246.00	12.00	4258.00
82	NRM	NRC AGRO-FORESTRY, JHANSI	8.00	381.05	41.50	2.70	16.50	45.74	0.00	106.44	487.49	495.49	1.80	497.29
83	NRM	DTE. OF WATER MANAGEMENT, BHU-BANESHWAR	0.00	480.05	23.00	2.70	7.20	18.90	2.15	53.95	534.00	534.00	5.80	539.80
84	NRM	DWM- Scaling up of Water Productivity in Agriculture	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
85	NRM	DTE. OF WEED SCIENCE RESEARCH, JABALPUR	2.00	476.00	13.80	9.00	44.00	90.30	8.21	165.31	641.31	643.31	8.00	651.31
86	NRM	PDFSR, MODIPURAM	9.00	630.20	18.00	4.00	16.00	69.00	3.80	110.80	741.00	750.00	4.00	754.00

FINAL RE 2012-13 (GOVT. GRANT + INTERNAL RESOURCES)

(Rs. in lakhs)

S. No.	Division	Name of the Institute	CAPITAL (Grants for creation of Capital Assets)	Estt. Expenses (Grant in Aid - Salaries)	Pension & Other Retirement Benefits	TA	R & O Expenses	Admn. Expenses	Misc. Expenses	Total Grants in Aid - General	Total Revenue	Total Capital + Revenue	Loans and Advances	GRAND TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
87	NRM	PCU-AM, CRIDA, HYDERABAD	0.00	59.00	0.00	1.00	2.00	0.00	0.00	3.00	62.00	62.00	0.00	62.00
88	NRM	PCU - DA, CRIDA, HYDERABAD	0.00	29.00	0.00	1.00	1.00	0.00	0.00	2.00	31.00	31.00	0.00	31.00
89	NRM	PCU - SAS, CSSRI, KARNAL	0.00	20.00	0.00	1.00	1.00	0.00	0.00	2.00	22.00	22.00	0.00	22.00
90	NRM	PCU - MICRO., IISS, BHOPAL	0.00	40.00	0.00	1.00	2.00	0.00	0.00	3.00	43.00	43.00	0.00	43.00
91	NRM	PCU - STCR, IISS, BHOPAL	0.00	21.00	0.00	1.00	2.00	0.00	0.00	3.00	24.00	24.00	0.00	24.00
92	NRM	PCU - WM, WTC FOR ER, BHUB.	0.00	32.00	0.00	0.40	0.60	0.00	0.00	1.00	33.00	33.00	0.00	33.00
93	NRM	NIASM, Baramati, Pune, Maharashtra	0.00	309.00	19.78	6.00	4.87	70.00	2.50	103.15	412.15	412.15	4.60	416.75
94	NRM	CLIMATE RESEILIENT AGRICULTURE INITIATIVE (CRAI)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Total Natural Resources Management	180.00	21162.30	5551.20	142.80	994.40	2851.88	145.59	9685.87	30848.17	31028.17	169.50	31197.67

FINAL RE 2012-13 (GOVT. GRANT + INTERNAL RESOURCES)

(Rs. in lakhs)

S. No.	Division	Name of the Institute	CAPITAL (Grants for creation of Capital Assets)	Estt. Expenses (Grant in Aid - Salaries)	Pension & Other Retirement Benefits	TA	R & O Expenses	Admn. Expenses	Misc. Expenses	Total Grants in Aid - General	Total Revenue	Total Capital + Revenue	Loans and Advances	GRAND TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
95	Fy.	CIBA, CHENNAI	0.00	982.01	568.00	7.20	18.00	118.68	0.00	711.88	1693.89	1693.89	7.00	1700.89
96	Fy.	CIFRI, BARACKPORE	8.00	1701.00	3441.40	7.00	24.00	149.00	2.47	3623.87	5324.87	5332.87	15.00	5347.87
97	Fy.	CIFA, BHUBANESHWAR	48.70	1522.00	187.00	9.00	162.00	148.87	0.00	506.87	2028.87	2077.57	25.00	2102.57
98	Fy.	CIFE, MUMBAI	29.45	2000.80	237.43	10.50	199.00	818.69	242.68	1508.30	3509.10	3538.55	15.75	3554.30
99	Fy.	CIFT, COCHIN	43.00	1800.50	275.00	18.00	36.00	184.00	6.00	519.00	2319.50	2362.50	12.00	2374.50
100	Fy.	CMFRI, COCHIN	50.00	3520.10	2880.00	21.00	100.00	615.05	21.70	3637.75	7157.85	7207.85	7.00	7214.85
101	Fy.	NBFGR, LUCKNOW	5.00	700.00	2.50	3.00	25.00	162.00	4.00	196.50	896.50	901.50	17.00	918.50
102	Fy.	DIRECTORATE OF COLD WATER FISHERIES, BHIMTAL	7.00	330.00	41.00	3.00	26.00	32.50	3.80	106.30	436.30	443.30	4.00	447.30
		Total Fisheries	191.15	12556.41	7632.33	78.70	590.00	2228.79	280.65	10810.47	23366.88	23558.03	102.75	23660.78
103	Ag. Engg.	CIAE, BHOPAL	20.00	2112.40	180.00	11.00	12.50	330.10	19.00	552.60	2665.00	2685.00	30.00	2715.00
104	Ag. Engg.	CIPHET, LUDHIANA	7.00	520.10	0.66	2.50	5.00	37.30	4.79	50.26	570.35	577.35	8.00	585.35
105	Ag. Engg.	CIRCOT, MUMBAI	4.50	1150.10	875.00	3.85	0.00	120.43	0.00	999.28	2149.38	2153.88	4.46	2158.34

FINAL RE 2012-13 (GOVT. GRANT + INTERNAL RESOURCES)

(Rs. in lakhs)

S. No.	Division	Name of the Institute	CAPITAL (Grants for creation of Capital Assets)	Estt. Expenses (Grant in Aid - Salaries)	Pension & Other Retirement Benefits	TA	R & O Expenses	Admn. Expenses	Misc. Expenses	Total Grants in Aid - General	Total Revenue	Total Capital + Revenue	Loans and Advances	GRAND TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
106	Ag. Engg.	IINR&G, RANCHI (ILRI)	6.00	912.50	90.00	9.00	8.50	107.50	8.97	223.97	1136.47	1142.47	6.00	1148.47
107	Ag. Engg.	NIRJAFT (JTRL), KOLKATA	4.00	846.50	300.00	4.00	8.00	75.00	4.95	391.95	1238.45	1242.45	5.00	1247.45
108	Ag. Engg.	PCU - FIM, CIAE, BHOPAL	0.00	25.00	0.00	2.50	2.50	0.00	0.00	5.00	30.00	30.00	0.00	30.00
109	Ag. Engg.	PCU - RES, CIAE, BHOPAL	0.00	33.91	0.00	3.00	0.00	1.09	0.00	4.09	38.00	38.00	0.00	38.00
110	Ag. Engg.	PCU - UAE, CIAE, BHOPAL	0.00	47.00	0.00	2.00	1.00	1.00	0.00	4.00	51.00	51.00	0.00	51.00
111	Ag. Engg.	PCU - ESA, CIAE, BHOPAL	0.50	17.50	0.00	1.86	2.64	0.00	0.00	4.50	22.00	22.50	0.00	22.50
112	Ag. Engg.	PCU - APA, CIPHET, LUDHIANA	0.00	21.00	0.00	1.82	0.00	2.18	0.00	4.00	25.00	25.00	0.00	25.00
113	Ag. Engg.	PCU - PHT, CIPHET, LUDHIANA	0.00	35.86	0.00	1.35	0.00	1.79	0.00	3.14	39.00	39.00	0.00	39.00
		Total Agril. Engg.	42.00	5721.87	1445.66	42.88	40.14	676.39	37.71	2242.79	7964.65	8006.65	53.46	8060.11
114	Ag.Eco. Stat.	IASRI, NEW DELHI	8.00	2170.50	461.00	3.00	2.00	379.45	41.93	887.38	3057.88	3065.88	8.68	3074.56
115	Ag.Eco. Stat.	NCAE&PR, NEW DELHI	0.00	300.18	24.96	1.00	1.80	2.66	1.40	31.82	332.00	332.00	5.00	337.00

FINAL RE 2012-13 (GOVT. GRANT + INTERNAL RESOURCES)

(Rs. in lakhs)

S. No.	Division	Name of the Institute	CAPITAL (Grants for creation of Capital Assets)	Estt. Expenses (Grant in Aid - Salaries)	Pension & Other Retirement Benefits	TA	R & O Expenses	Admn. Expenses	Misc. Expenses	Total Grants in Aid - General	Total Revenue	Total Capital + Revenue	Loans and Advances	GRAND TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
		Total Eco. Statistics and Management	8.00	2470.68	485.96	4.00	3.80	382.11	43.33	919.20	3389.88	3397.88	13.68	3411.56
116	Ag.Edu.	NAARM, HYDERABAD	3.54	1223.89	165.00	14.65	17.00	273.88	28.50	499.03	1722.92	1726.46	3.50	1729.96
117	Ag.Edu.	EDUCATION DIVISION-PLAN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
118	Ag.Edu.	EDUCATION DIVISION-NON-PLAN (FELLOW'SHIP)	0.00	0.00	0.00	0.00	0.00	0.00	3080.00	3080.00	3080.00	3080.00	0.00	3080.00
		Total Agril. Education	3.54	1223.89	165.00	14.65	17.00	273.88	3108.50	3579.03	4802.92	4806.46	3.50	4809.96
119	ICAR HQ.	ASRB, NEW DELHI	49.50	346.30	0.00	21.00	0.00	670.70	0.00	691.70	1038.00	1087.50	5.00	1092.50
120	ICAR HQ.	ICAR HEAD-QUARTERS, N.D.	116.50	5004.64	4800.00	195.00	0.00	1904.00	442.34	7341.34	12345.98	12462.48	15.00	12477.48
121	ICAR HQ.	ICAR HQRS. - SERVICE SECTION - NON-PLAN	20.12	0.00	0.00	0.00	0.00	478.70	34.18	512.88	512.88	533.00	0.00	533.00
122	ICAR HQ.	IPR MANAGEMENT, ICAR H.Q., NEW DELHI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
123	ICAR HQ.	D-KMA (DIPA) Non Plan, NEW DELHI	8.00	430.00	0.00	5.00	0.00	46.00	10.00	61.00	491.00	499.00	5.00	504.00

FINAL RE 2012-13 (GOVT. GRANT + INTERNAL RESOURCES)

(Rs. in lakhs)

S. No.	Division	Name of the Institute	CAPITAL (Grants for creation of Capital Assets)	Estt. Expenses (Grant in Aid - Salaries)	Pension & Other Retirement Benefits	TA	R & O Expenses	Admn. Expenses	Misc. Expenses	Total Grants in Aid - General	Total Revenue	Total Capital + Revenue	Loans and Advances	GRAND TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
		Total Headquarters	194.12	5780.94	4800.00	221.00	0.00	3099.40	486.52	8606.92	14387.86	14581.98	25.00	14606.98
124	OTH-ERS	NAIP, NEW DELHI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
125	OTH-ERS	NFBFSAR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Total Others	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
126	Ag. Ext.	DTE.OF RES. ON WOMEN IN AGRICULTURE, BHUBANESHWAR	2.00	287.00	38.00	3.75	8.25	31.00	0.00	81.00	368.00	370.00	3.00	373.00
127	Ag. Ext.	D-KMA (DIPA) Plan, NEW DELHI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
128	Ag. Ext.	AG. EX-TENSION - KVKs(OLD & NEW)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
129	Ag. Ext.	ZCU, ZONE-I, LUDHIANA	0.00	0.00	8.78	0.00	0.00	0.00	0.00	8.78	8.78	8.78	2.00	10.78
130	Ag. Ext.	ZCU, ZONE-II, KOLKATA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
131	Ag. Ext.	ZCU, ZONE-III, BARAPANI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
132	Ag. Ext.	ZCU, ZONE-IV, KANPUR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

FINAL RE 2012-13 (GOVT. GRANT + INTERNAL RESOURCES)

(Rs. in lakhs)

S. No.	Division	Name of the Institute	CAPITAL (Grants for creation of Capital Assets)	Estt. Expenses (Grant in Aid - Salaries)	Pension & Other Retirement Benefits	TA	R & O Expenses	Admn. Expenses	Misc. Expenses	Total Grants in Aid - General	Total Revenue	Total Capital + Revenue	Loans and Advances	GRAND TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
133	Ag. Ext.	ZCU, ZONE-V, HYDERABAD	0.00	0.00	40.00	0.00	0.00	0.00	0.00	40.00	40.00	40.00	0.00	40.00
134	Ag. Ext.	ZCU, ZONE-VI, JODHPUR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
135	Ag. Ext.	ZCU, ZONE-VII, JABALPUR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00	5.00
136	Ag. Ext.	ZCU, ZONE-VIII, BANGALORE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Total Agricultural Extension	2.00	287.00	86.78	3.75	8.25	31.00	0.00	129.78	416.78	418.78	11.00	429.78
137	Crops	NIBSM	0.00	1.16	0.00	0.00	0.00	0.00	0.00	0.00	1.16	1.16	0.00	1.16
138	Crops	IIAB	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Total New Initiatives	0.00	1.16	0.00	0.00	0.00	0.00	0.00	0.00	1.16	1.16	0.00	1.16
		Grand Total	1867.34	133340.93	49187.78	912.95	5655.24	23988.08	5987.40	85731.46	219072.39	220939.73	977.03	221916.76

PART – VII

DETAILED HEAD-WISE BUDGET ESTIMATES 2013-14

BUDGET ESTIMATES NON-PLAN B.E. 2013-14

(Rs. In Lakhs)

S. No.	Division	Name of the Institute	Capital												Total – CAPITAL
			Works			Equipments	I.T.	Library Books and Journals	Vehicles & Vessels	Livestock	Furniture & fixtures	Others			
			A. Land	B. Building											
				Office building	Residential building								Minor Works		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	
1	Crops	CICR, NAGPUR	0.00	0.00	0.00	0.00	5.00	0.00	3.00	0.00	2.00	2.00	1.00	13.00	
2	Crops	CRIJAF, BARRACKPORE	0.00	0.00	0.00	0.00	7.00	0.00	0.00	0.00	0.00	3.00	0.00	10.00	
3	Crops	CRRI, CUTTACK	0.00	0.00	0.00	0.00	5.00	0.00	0.00	0.00	0.00	5.00	0.00	10.00	
4	Crops	CTRI, RAJAHMUNDRY	0.00	0.00	0.00	0.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00	
5	Crops	IARI, NEW DELHI	0.00	0.00	0.00	0.00	40.00	0.00	3.00	0.00	0.00	30.00	0.00	73.00	
6	Crops	IGFRI, JHANSI	0.00	0.00	0.00	0.00	3.00	0.00	0.00	0.00	0.00	2.00	0.00	5.00	
7	Crops	IIPR, KANPUR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
8	Crops	IISR, LUCKNOW	0.00	0.00	0.00	0.00	10.00	0.00	1.00	0.00	0.00	5.00	0.00	16.00	
9	Crops	NBAIM, MAU NATH BHANJAN	0.00	0.00	0.00	0.00	2.00	0.00	0.00	0.00	0.00	3.00	0.00	5.00	
10	Crops	NBPGR, NEW DELHI	0.00	0.00	0.00	0.00	20.00	0.00	2.00	0.00	0.00	3.00	0.00	25.00	
11	Crops	SBI, COIMBATORE	0.00	0.00	0.00	0.00	7.00	0.00	0.00	0.00	0.00	1.00	0.00	8.00	
12	Crops	VPKAS, ALMORA	0.00	0.00	0.00	0.00	7.00	0.00	3.00	0.00	0.00	2.00	0.00	12.00	
13	Crops	NCIPM, PUSA	0.00	0.00	0.00	0.00	3.00	0.00	1.00	0.00	0.00	0.00	0.00	4.00	
14	Crops	DTE. ON GROUNDNUT, JUNAGARH	0.00	0.00	0.00	0.00	6.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00	
15	Crops	NRC PLANT BIOTECH., N.D.	0.00	0.00	0.00	0.00	5.00	0.00	0.00	0.00	0.00	3.00	0.00	8.00	

BUDGET ESTIMATES NON-PLAN B.E. 2013-14

(Rs. In Lakhs)

S. No.	Division	Name of the Institute	Capital												Total – CAPITAL
			Works			Equipments	I.T.	Library Books and Journals	Vehicles & Vessels	Livestock	Furniture & fixtures	Others			
			A. Land	B. Building											
				4	5	6	7	8	9	10	11	12	13	14	
16	Crops	DTE,ON R & M, BHARATPUR	0.00	0.00	0.00	0.00	2.00	0.00	0.00	0.00	0.00	2.00	0.00	4.00	
17	Crops	DTE,OF SORGHUM RESEARCH, HYDERABAD	0.00	0.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	
18	Crops	DTE, ON SOYBEAN, INDORE	0.00	0.00	0.00	0.00	4.00	0.00	0.00	0.00	0.00	2.00	0.00	6.00	
19	Crops	NBAII (PDBC), BANGALORE	0.00	0.00	0.00	0.00	5.00	0.00	0.00	0.00	0.00	2.00	0.00	7.00	
20	Crops	DMR, NEW DELHI	0.00	0.00	0.00	0.00	5.00	2.00	0.00	0.00	0.00	2.00	0.00	9.00	
21	Crops	DOR, HYDERABAD	0.00	0.00	0.00	0.00	5.00	0.00	0.00	0.00	0.00	2.00	0.00	7.00	
22	Crops	DRR, HYDERABAD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
23	Crops	DWR, KARNAL	0.00	0.00	0.00	0.00	2.50	2.50	3.00	0.00	0.00	0.50	1.50	10.00	
24	Crops	DSR, MAUNATH BHANJAN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
25	Crops	DSR, - Seed Production in Agriculture & Fishries	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
26		Reserve for Unforseen Contingencies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Total Crop Sciences	0.00	0.00	0.00	0.00	157.50	4.50	16.00	0.00	2.00	69.50	2.50	252.00	
27	Hort.	CARI, PORT BLAIR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
28	Hort.	CIAH, BIKANER	0.00	0.00	0.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00	

BUDGET ESTIMATES NON-PLAN B.E. 2013-14

(Rs. In Lakhs)

S. No.	Division	Name of the Institute	Capital												Total – CAPITAL
			Works			Equipments	I.T.	Library Books and Journals	Vehicles & Vessels	Livestock	Furniture & fixtures	Others			
			A. Land	B. Building											
				Office building	Residential building	Minor Works	7	8	9	10	11	12	13	14	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	
29	Hort.	CISH, LUCKNOW	0.00	0.00	0.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	
30	Hort.	CITH, SRINAGAR	0.00	0.00	0.00	0.00	2.50	0.00	0.50	0.00	0.00	0.00	0.00	3.00	
31	Hort.	CPCRI, KASARAGOD	0.00	0.00	0.00	0.00	12.00	0.00	0.00	0.00	0.00	3.00	0.00	15.00	
32	Hort.	CPRI, SIMLA	0.00	0.00	0.00	0.00	4.00	0.00	2.00	0.00	0.00	3.00	0.00	9.00	
33	Hort.	CTCRI, THIRUVAN- THAPURAM	0.00	0.00	0.00	0.00	7.00	0.00	0.00	0.00	0.00	2.00	0.00	9.00	
34	Hort.	IIHR, BANGALORE	0.00	0.00	0.00	0.00	15.00	0.00	10.00	0.00	0.00	5.00	0.00	30.00	
35	Hort.	IISR, Calicut	0.00	0.00	0.00	0.00	5.00	0.00	2.00	0.00	0.00	3.00	0.00	10.00	
36	Hort.	IIVR, VARANASI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
37	Hort.	NRC BANANA, TIRUCHIRAPALLI	0.00	0.00	0.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	
38	Hort.	DTE.OF CASHEW RES., PUTTUR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
39	Hort.	NRC FOR CITRUS, NAGPUR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
40	Hort.	NRC FOR GRAPES, PUNE	0.00	0.00	0.00	0.00	5.00	0.00	0.00	0.00	0.00	1.00	0.00	6.00	
41	Hort.	DTE. OF MAPR, ANAND	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	
42	Hort.	DTE.ON MUSHROOM, SOLAN	0.00	0.00	0.00	0.00	2.75	0.00	0.00	0.00	0.00	0.00	1.25	4.00	

BUDGET ESTIMATES NON-PLAN B.E. 2013-14

(Rs. In Lakhs)

S. No.	Division	Name of the Institute	Capital												Total – CAPITAL
			Works			Equipments	I.T.	Library Books and Journals	Vehicles & Vessels	Livestock	Furniture & fixtures	Others			
			A. Land	B. Building											
				Office building	Residential building								Minor Works		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	
43	Hort.	DTE. OF OILPALM, PEDIVEGI	0.00	0.00	0.00	0.00	8.50	0.00	0.50	0.00	0.00	1.00	0.00	10.00	
44	Hort.	DTE.ON ONION & GARLIC, PUNE	0.00	0.00	0.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	
45	Hort.	NRC FOR ORCHIDS, SIKKIM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
46	Hort.	NRC ON SEED SPICES, AJMER	0.00	0.00	0.00	0.00	5.00	0.00	0.00	0.00	0.00	2.00	0.00	7.00	
47	Hort.	NRC LITCHI, MUZAFFARPUR	0.00	0.00	0.00	0.00	1.00	0.00	1.00	0.00	0.00	2.00	0.00	4.00	
48	Hort.	NRC ON POMEGRANATE, SHOLAPUR	0.00	0.00	0.00	0.00	4.00	0.00	1.00	0.00	0.00	3.00	0.00	8.00	
49	Hort.	DTE of FLORICULTURE, NEW DELHI	0.00	0.00	0.00	0.00	0.00	0.00	2.00	0.00	0.00	2.00	0.00	4.00	
50		Reserve for Unforeseen Contingencies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Total Horticulture	0.00	0.00	0.00	0.00	83.75	0.00	19.00	0.00	0.00	27.00	1.25	131.00	
51	Animal	CARI, IZATNAGAR	0.00	0.00	0.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	
52	Animal	CIRB, HISSAR	0.00	0.00	0.00	0.00	7.00	0.00	0.00	0.00	0.00	1.00	0.00	8.00	
53	Animal	CIRG, MAKHDOOM	0.00	0.00	0.00	0.00	6.00	1.00	0.00	0.00	0.00	0.00	0.00	7.00	

BUDGET ESTIMATES NON-PLAN B.E. 2013-14

(Rs. In Lakhs)

S. No.	Division	Name of the Institute	Capital												Total – CAPITAL
			Works			Equipments	I.T.	Library Books and Journals	Vehicles & Vessels	Livestock	Furniture & fixtures	Others			
			A. Land	B. Building											
				Office building	Residential building	Minor Works	4	5	6	7	8	9	10	11	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	
54	Animal	CSWRI, AVIKANAGAR	0.00	0.00	0.00	0.00	20.00	0.00	10.00	0.00	15.00	10.00	0.00	55.00	
55	Animal	IVRI, IZATNAGAR	0.00	0.00	0.00	0.00	40.00	6.50	0.00	0.00	19.00	6.00	0.50	72.00	
56	Animal	IVRI, BANGALORE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
57	Animal	IVRI, MUKTESWAR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
58	Animal	HSADL, BHOPAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
59	Animal	NBAGR, KARNAL	0.00	0.00	0.00	0.00	4.00	0.00	2.00	0.00	0.00	1.00	0.00	7.00	
60	Animal	NDRI, KARNAL	0.00	0.00	0.00	0.00	35.00	10.00	10.00	0.00	0.00	13.00	8.00	76.00	
61	Animal	NDRI, BANGALORE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
62	Animal	NIANP, BANGALORE	0.00	0.00	0.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00	
63	Animal	NRC ON CAMEL, BIKANER	0.00	0.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	
64	Animal	NRC FOR EQUINES, HISSAR	0.00	0.00	0.00	0.00	3.00	0.00	0.00	0.00	0.00	5.00	0.00	8.00	
65	Animal	NRC ON MEAT, HYDERABAD	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	
66	Animal	NRC ON MITHUN, JHARNAPANI	0.00	0.00	0.00	0.00	8.00	0.00	0.00	0.00	0.00	0.00	0.00	8.00	
67	Animal	NRC ON PIG, GUWAHATI	0.00	0.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	1.00	11.00	
68	Animal	NRC ON YAK, DIRANG	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	

BUDGET ESTIMATES NON-PLAN B.E. 2013-14

(Rs. In Lakhs)

S. No.	Division	Name of the Institute	Capital												Total – CAPITAL
			Works			Equipments	I.T.	Library Books and Journals	Vehicles & Vessels	Livestock	Furniture & fixtures	Others			
			A. Land	B. Building											
				Office building	Residential building	Minor Works	4	5	6	7	8	9	10	11	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	
69	Animal	PD ADMAS, BANGALORE	0.00	0.00	0.00	0.00	3.00	0.00	0.00	0.00	0.00	1.00	0.00	4.00	
70	Animal	PD CATTLE, MERRUT CANTT.	0.00	0.00	0.00	0.00	2.00	0.00	0.00	0.00	0.00	2.00	0.00	4.00	
71	Animal	PD ON FOOT & MOUTH DISEASE, MUKTESWAR	0.00	0.00	0.00	0.00	2.00	0.00	0.00	0.00	0.00	1.00	0.00	3.00	
72	Animal	PD ON POULTRY, HYDERABAD	0.00	0.00	0.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00	0.00	15.00	
73		Reserve for Unforeseen Contingencies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Total Animal Sciences	0.00	0.00	0.00	0.00	173.00	17.50	22.00	0.00	34.00	40.00	9.50	296.00	
74	NRM	CAZRI, JODHPUR	0.00	0.00	0.00	0.00	5.00	2.00	1.00	0.00	0.00	2.00	1.00	11.00	
75	NRM	CRIDA, HYDERABAD	0.00	0.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	
76	NRM	CS & WCR & TI, DEHRADUN	0.00	0.00	0.00	0.00	9.00	0.00	0.00	0.00	0.00	5.00	0.00	14.00	
77	NRM	CSSRI, KARNAL	0.00	0.00	0.00	0.00	15.00	0.00	0.00	0.00	0.00	2.00	0.00	17.00	
78	NRM	ICAR RC NEH REGION,BARAPANI	0.00	0.00	0.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00	0.00	20.00	
79	NRM	ICAR RES. COM. ER, PATNA	0.00	0.00	0.00	0.00	5.00	0.00	1.00	0.00	2.00	5.00	0.00	13.00	

BUDGET ESTIMATES NON-PLAN B.E. 2013-14

(Rs. In Lakhs)

S. No.	Division	Name of the Institute	Capital												Total – CAPITAL
			Works			Equipments	I.T.	Library Books and Journals	Vehicles & Vessels	Livestock	Furniture & fixtures	Others			
			A. Land	B. Building											
				Office building	Residential building								Minor Works		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	
80	NRM	ICAR RES. COMPLEX, GOA	0.00	0.00	0.00	0.00	5.00	0.00	1.00	0.00	0.00	0.00	0.00	6.00	
81	NRM	IISS, BHOPAL	0.00	0.00	0.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00	
82	NRM	NBSS & LUP, NAGPUR	0.00	0.00	0.00	0.00	5.50	0.00	2.50	0.00	0.00	3.00	0.00	11.00	
83	NRM	NRC AGRO- FORESTRY, JHANSI	0.00	0.00	0.00	0.00	7.00	0.00	1.00	0.00	0.00	1.00	0.00	9.00	
84	NRM	DTE.OF WATER MANAGEMENT, BHUBANESHWAR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
85	NRM	DWM- Scaling up of Water Productivity in Agriculture	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
86	NRM	DTE. OF WEED SCIENCE RESEARCH, JABALPUR	0.00	0.00	0.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	
87	NRM	PDFSR, MODIPURAM	0.00	0.00	0.00	0.00	4.00	0.00	0.00	0.00	0.00	2.00	0.00	6.00	
88	NRM	PCU - AM, CRIDA, HYDERABAD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
89	NRM	PCU - DA, CRIDA, HYDERABAD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
90	NRM	PCU - SAS, CSSRI, KARNAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	

BUDGET ESTIMATES NON-PLAN B.E. 2013-14

(Rs. In Lakhs)

S. No.	Division	Name of the Institute	Capital												Total – CAPITAL
			Works				Equipments	I.T.	Library Books and Journals	Vehicles & Vessels	Livestock	Furniture & fixtures	Others		
			A. Land	B. Building											
				Office building	Residential building	Minor Works									
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	
91	NRM	PCU - MICRO., IISS, BHOPAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
92	NRM	PCU - STCR, IISS, BHOPAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
93	NRM	PCU - WM, WTC FOR ER, BHUB.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
94	NRM	NIASM, Baramati, Pune, Maharashtra	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
95	NRM	CLIMATE RESEILIENT AGRICULTURE INITIATIVE (CRAI)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
96		Reserve for Unforeseen Contingencies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Total Natural Resources Management	0.00	0.00	0.00	0.00	92.50	2.00	6.50	0.00	2.00	20.00	1.00	124.00	
97	Fy.	CIBA, CHENNAI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
98	Fy.	CIFRI, BARACKPORE	0.00	0.00	0.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	
99	Fy.	CIFA, BHUBANESHWAR	0.00	0.00	0.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00	0.00	15.00	
100	Fy.	CIFE, MUMBAI	0.00	0.00	0.00	0.00	15.00	0.00	0.00	0.00	0.00	10.00	0.00	25.00	
101	Fy.	CIFT, COCHIN	0.00	0.00	0.00	0.00	25.00	0.00	3.00	0.00	0.00	9.00	0.00	37.00	
102	Fy.	CMFRI, COCHIN	0.00	0.00	0.00	20.00	5.00	2.00	0.00	0.00	0.00	3.00	0.00	30.00	
103	Fy.	NBfGR, LUCKNOW	0.00	0.00	0.00	0.00	5.00	0.00	0.00	0.00	0.00	2.00	0.00	7.00	

BUDGET ESTIMATES NON-PLAN B.E. 2013-14

(Rs. In Lakhs)

S. No.	Division	Name of the Institute	Capital												Total – CAPITAL
			Works			Equipments	I.T.	Library Books and Journals	Vehicles & Vessels	Livestock	Furniture & fixtures	Others			
													A. Land		
			Office building	Residential building	Minor Works										
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	
104	Fy.	DIRECTORATE OF COLD WATER FISHERIES, BHIMTAL	0.00	0.00	0.00	0.00	2.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	4.00
105		Reserve for Unforeseen Contingencies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Total Fisheries	0.00	0.00	0.00	20.00	70.00	2.00	5.00	0.00	0.00	24.00	0.00	121.00	
106	Ag. Engg.	CIAE, BHOPAL	0.00	0.00	0.00	0.00	10.00	4.00	1.00	0.00	0.00	3.00	2.00	20.00	
107	Ag. Engg.	CIPHET, LUDHIANA	0.00	0.00	0.00	0.00	5.00	0.00	1.00	0.00	0.00	1.00	0.00	7.00	
108	Ag. Engg.	CIRCOT, MUMBAI	0.00	0.00	0.00	0.00	4.00	0.00	0.00	0.00	0.00	2.00	0.00	6.00	
109	Ag. Engg.	IINR&G, RANCHI (ILRI)	0.00	0.00	0.00	0.00	5.00	0.00	0.00	0.00	0.00	3.00	0.00	8.00	
110	Ag. Engg.	NIRJAFT (JTRL), KOLKATA	0.00	0.00	0.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	
111	Ag. Engg.	PCU - FIM, CIAE, BHOPAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
112	Ag. Engg.	PCU - RES, CIAE, BHOPAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
113	Ag. Engg.	PCU - UAE, CIAE, BHOPAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
114	Ag. Engg.	PCU - ESA, CIAE, BHOPAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	

BUDGET ESTIMATES NON-PLAN B.E. 2013-14

(Rs. In Lakhs)

S. No.	Division	Name of the Institute	Capital												Total – CAPITAL
			Works				Equipments	I.T.	Library Books and Journals	Vehicles & Vessels	Livestock	Furniture & fixtures	Others		
			A. Land	B. Building											
					Office building	Residential building	Minor Works	7	8	9	10	11	12	13	
1	2	3	4	5	6										
115	Ag. Engg.	PCU - APA, CIPHET, LUDHIANA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
116	Ag. Engg.	PCU - PHT, CIPHET, LUDHIANA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
117		Reserve for Unforeseen Contingencies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Total Agril. Engg.	0.00	0.00	0.00	0.00	26.00	4.00	2.00	0.00	0.00	9.00	2.00	43.00	
118	Ag.Eco. Stat.	IASRI, NEW DELHI	0.00	0.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	
119	Ag.Eco. Stat.	NCAE&PR, NEW DELHI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Total Eco. Statistics and Management	0.00	0.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	
120	Ag.Edu.	NAARM, HYDERABAD	0.00	0.00	0.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00	
121	Ag.Edu.	EDUCATION DIVISION-PLAN													
122	Ag.Edu.	EDUCATION DIVISION-NON-PLAN (FELLOWSHIP)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Total Agril. Education	0.00	0.00	0.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00	
123	ICAR HQ.	ASRB, NEW DELHI	0.00	0.00	0.00	0.00	30.00	0.00	0.00	0.00	0.00	10.00	0.00	40.00	
124	ICAR HQ.	ICAR HEADQUARTERS, N.D.	0.00	0.00	0.00	0.00	50.00	0.00	10.00	0.00	0.00	20.00	0.00	80.00	

BUDGET ESTIMATES NON-PLAN B.E. 2013-14

(Rs. In Lakhs)

S. No.	Division	Name of the Institute	Capital												Total – CAPITAL
			Works			Equipments	I.T.	Library Books and Journals	Vehicles & Vessels	Livestock	Furniture & fixtures	Others			
			A. Land	B. Building											
				Office building	Residential building								Minor Works		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	
125	ICAR HQ.	ICAR HQRS. - SERVICE SECTION - NON-PLAN	0.00	0.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00	10.00	0.00	20.00	
126	ICAR HQ.	IPR MANAGEMENT, ICAR H.Q., NEW DELHI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
127	ICAR HQ.	D-KMA (DIPA) Non Plan, NEW DELHI	0.00	0.00	0.00	0.00	4.00	0.00	3.00	0.00	0.00	1.00	0.00	8.00	
128		Reserve for Unforeseen Contingencies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Total Headquarters	0.00	0.00	0.00	0.00	94.00	0.00	13.00	0.00	0.00	41.00	0.00	148.00	
129	OTHERS	NAIP, NEW DELHI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
130	OTHERS	NFBFSAR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Total Others	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
131	Ag. Ext.	DTE.OF RES. ON WOMEN IN AGRICULTURE, BHUBANESHWAR	0.00	0.00	0.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	
132	Ag. Ext.	D-KMA (DIPA) Plan, NEW DELHI													
133	Ag. Ext.	AG. EXTENSION - KVKS(OLD & NEW)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
134	Ag. Ext.	ZCU, ZONE-I, LUDHIANA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
135	Ag. Ext.	ZCU, ZONE-II, KOLKATA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	

BUDGET ESTIMATES NON-PLAN B.E. 2013-14

(Rs. In Lakhs)

S. No.	Division	Name of the Institute	Capital												Total – CAPITAL
			Works			Equipments	I.T.	Library Books and Journals	Vehicles & Vessels	Livestock	Furniture & fixtures	Others			
			A. Land	B. Building											
					Office building	Residential building	Minor Works								
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	
136	Ag. Ext.	ZCU, ZONE-III, BARAPANI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
137	Ag. Ext.	ZCU, ZONE-IV, KANPUR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
138	Ag. Ext.	ZCU, ZONE-V, HYDERABAD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
139	Ag. Ext.	ZCU, ZONE-VI, JODHPUR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
140	Ag. Ext.	ZCU, ZONE-VII, JABALPUR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
141	Ag. Ext.	ZCU, ZONE-VIII, BANGALORE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
142		Reserve for Unforeseen Contingencies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Total Agricultural Extension	0.00	0.00	0.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	
143	Crops	NIBSM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
144	Crops	IIAB	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Total New Initiatives	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Grand Total	0.00	0.00	0.00	20.00	714.75	30.00	83.50	0.00	38.00	230.50	16.25	1133.00	

NON-PLAN BE 2013-14 (Contd....)

(Rs. in lakhs)

S. No.	Division	Name of the Institute	Establishment Expenses				Pension & Other Retirement Benefits	Traveling Allowance			Research & Operational Expenses		
			i. Estt. Charges	ii. Wages	iii. OTA	Total – Estt. Expenses (Grant in Aid - Salaries)		A. Domestic TA / Transfer TA	B. Foreign TA	Total – Traveling Allowance	A. Research Expenses	B. Operational Expenses	Total – Research & Operational Expenses
1	2	3	4	5	6	7	8	9	10	11	12	13	14
1	Crops	CICR, NAGPUR	1600.00	400.00	0.00	2000.00	350.00	7.00	0.00	7.00	50.00	5.00	55.00
2	Crops	CRUJAF, BARRACKPORE	1340.00	400.00	0.50	1740.50	430.00	7.00	0.00	7.00	20.00	20.00	40.00
3	Crops	CRRI, CUTTACK	2500.00	350.00	1.00	2851.00	2662.25	15.00	0.00	15.00	40.00	65.00	105.00
4	Crops	CTRI, RAJAHMUNDRY	1600.00	250.00	0.50	1850.50	1130.90	11.00	0.00	11.00	115.00	50.00	165.00
5	Crops	IARI, NEW DELHI	13300.00	0.00	4.00	13304.00	9261.45	38.00	0.00	38.00	200.00	280.00	480.00
6	Crops	IGFRI, JHANSI	2000.00	300.00	0.30	2300.30	220.00	7.00	0.00	7.00	15.00	14.00	29.00
7	Crops	IIPR, KANPUR	1600.00	0.00	0.00	1600.00	170.00	6.00	0.00	6.00	15.00	12.00	27.00
8	Crops	IISR, LUCKNOW	2300.00	0.00	1.00	2301.00	250.00	8.00	0.00	8.00	30.00	10.00	40.00
9	Crops	NBAIM, MAUNATH BHANJAN	151.80	0.00	0.00	151.80	5.50	4.00	0.00	4.00	10.00	10.00	20.00
10	Crops	NBPGR, NEW DELHI	3000.00	30.00	0.00	3030.00	875.90	9.00	0.00	9.00	130.00	0.00	130.00
11	Crops	SBI, COIMBATORE	1626.87	445.72	0.20	2072.79	200.00	8.00	0.00	8.00	15.00	15.00	30.00
12	Crops	VPKAS, ALMORA	908.00	75.00	0.10	983.10	90.00	4.00	0.00	4.00	18.00	30.00	48.00
13	Crops	NCIPM, PUSA	440.00	0.00	0.20	440.20	30.00	2.00	0.00	2.00	0.25	0.25	0.50
14	Crops	DTE. ON GROUNDNUT, JUNAGARH	630.00	50.40	0.00	680.40	75.00	7.00	0.00	7.00	2.00	13.00	15.00
15	Crops	NRC PLANT BIOTECH., N.D.	550.00	0.00	0.00	550.00	15.00	5.00	0.00	5.00	33.00	0.00	33.00

NON-PLAN BE 2013-14 (Contd....)

(Rs. in lakhs)

S. No.	Division	Name of the Institute	Establishment Expenses				Pension & Other Retirement Benefits	Traveling Allowance			Research & Operational Expenses		
			i. Estt. Charges	ii. Wages	iii. OTA	Total – Estt. Expenses (Grant in Aid - Salaries)		A. Domestic TA / Transfer TA	B. Foreign TA	Total – Traveling Allowance	A. Research Expenses	B. Operational Expenses	Total - Research & Operational Expenses
1	2	3	4	5	6	7	8	9	10	11	12	13	14
16	Crops	DTE.ON R & M, BHARAT-PUR	440.00	0.00	0.10	440.10	0.00	3.00	0.00	3.00	15.00	17.00	32.00
17	Crops	DTE.OF SORGHUM RE-SEARCH, HYDERABAD	1100.00	66.00	0.00	1166.00	80.00	5.00	0.00	5.00	28.00	10.00	38.00
18	Crops	DTE. ON SOYBEAN, IN-DORE	550.00	17.00	0.20	567.20	3.00	3.00	0.00	3.00	5.00	3.00	8.00
19	Crops	NBAII (PDBC), BANGALORE	610.00	0.00	0.20	610.20	55.00	4.00	0.00	4.00	15.00	10.00	25.00
20	Crops	DMR, NEW DELHI	450.00	0.00	0.50	450.50	50.00	4.00	0.00	4.00	11.00	15.00	26.00
21	Crops	DOR, HYDERABAD	1150.00	250.00	0.25	1400.25	70.00	6.00	0.00	6.00	17.00	20.00	37.00
22	Crops	DRR, HYDERABAD	1350.00	325.00	1.00	1676.00	190.00	7.00	0.00	7.00	8.00	2.00	10.00
23	Crops	DWR, KARNAL	1100.00	0.00	0.25	1100.25	50.00	6.00	0.00	6.00	7.00	4.00	11.00
24	Crops	DSR, Maunath BHANJAN	280.00	0.00	0.20	280.20	0.00	4.00	0.00	4.00	12.00	12.00	24.00
25	Crops	DSR, - Seed Production in Agriculture & Fishries	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
26		Reserve for Unforseen Contingencies	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00
		Total Crop Sciences	40576.67	2959.12	10.50	43546.29	16764.00	180.00	0.00	180.00	811.25	617.25	1428.50
27	Hort.	CARL, PORT BLAIR	1000.00	168.96	0.50	1169.46	70.00	14.00	0.00	14.00	0.00	5.00	5.00
28	Hort.	CLAH, BIKANER	630.00	160.00	0.25	790.25	3.00	4.00	0.00	4.00	13.00	13.00	26.00

NON-PLAN BE 2013-14 (Contd....)

(Rs. in lakhs)

S. No.	Division	Name of the Institute	Establishment Expenses				Pension & Other Retirement Benefits	Traveling Allowance			Research & Operational Expenses		
			i. Estt. Charges	ii. Wages	iii. OTA	Total – Estt. Expenses (Grant in Aid - Salaries)		A. Domestic TA / Transfer TA	B. Foreign TA	Total – Traveling Allowance	A. Research Expenses	B. Operational Expenses	Total – Research & Operational Expenses
1	2	3	4	5	6	7	8	9	10	11	12	13	14
29	Hort.	CISH, LUCKNOW	1100.00	28.00	0.25	1128.25	200.00	6.00	0.00	6.00	11.00	10.00	21.00
30	Hort.	CITH, SRINAGAR	300.00	0.00	0.25	300.25	10.00	4.00	0.00	4.00	10.00	15.00	25.00
31	Hort.	CPCRI, KASARAGOD	2200.00	0.00	0.19	2200.19	1366.05	17.00	0.00	17.00	40.00	67.10	107.10
32	Hort.	CPRI, SIMLA	2600.00	65.00	0.00	2665.00	1012.00	16.00	0.00	16.00	80.00	50.00	130.00
33	Hort.	CTCRI, THIRUVAN-THAPURAM	1150.00	0.00	0.00	1150.00	150.00	5.00	0.00	5.00	12.00	15.00	27.00
34	Hort.	IIHR, BANGALORE	3800.00	175.00	1.00	3976.00	1492.90	25.00	0.00	25.00	100.00	100.00	200.00
35	Hort.	IISR, CALICUT	880.00	0.00	0.00	880.00	100.00	8.00	0.00	8.00	27.00	25.00	52.00
36	Hort.	IIVR, VARANASI	700.00	0.00	0.00	700.00	15.00	2.00	0.00	2.00	5.00	5.00	10.00
37	Hort.	NRC BANANA, TIRUCHI-RAPALLI	360.00	0.00	0.10	360.10	35.00	4.00	0.00	4.00	15.00	10.00	25.00
38	Hort.	DTE.OF CASHEW RES., PUTTUR	500.00	0.00	0.00	500.00	55.00	5.00	0.00	5.00	1.00	1.00	2.00
39	Hort.	NRC FOR CITRUS, NAG-PUR	475.00	50.00	0.40	525.40	75.00	2.00	0.00	2.00	2.00	2.00	4.00
40	Hort.	NRC FOR GRAPES, PUNE	330.00	0.00	0.00	330.00	30.00	2.00	0.00	2.00	90.00	0.00	90.00
41	Hort.	DTE. OF MAPR, ANAND	300.00	0.00	0.00	300.00	0.00	2.00	0.00	2.00	1.50	3.00	4.50
42	Hort.	DTE.ON MUSHROOM, SOLAN	302.50	0.00	0.11	302.61	27.50	4.00	0.00	4.00	5.00	5.00	10.00

NON-PLAN BE 2013-14 (Contd....)

(Rs. in lakhs)

S. No.	Division	Name of the Institute	Establishment Expenses				Pension & Other Retirement Benefits	Traveling Allowance			Research & Operational Expenses		
			i. Estt. Charges	ii. Wages	iii. OTA	Total – Estt. Expenses (Grant in Aid - Salaries)		A. Domestic TA / Transfer TA	B. Foreign TA	Total – Traveling Allowance	A. Research Expenses	B. Operational Expenses	Total - Research & Operational Expenses
1	2	3	4	5	6	7	8	9	10	11	12	13	14
43	Hort.	DTE. OF OILPALM, PEDDIEVEGI	420.00	0.00	0.30	420.30	50.00	6.00	0.00	6.00	18.00	51.49	69.49
44	Hort.	DTE.ON ONION & GARLIC, PUNE	270.00	0.00	25.00	295.00	0.00	5.00	0.00	5.00	5.00	0.00	5.00
45	Hort.	NRC FOR ORCHIDS, SIKKIM	216.05	13.50	0.00	229.55	0.00	3.00	0.00	3.00	7.00	7.00	14.00
46	Hort.	NRC ON SEED SPICES, AJMER	310.00	0.00	0.00	310.00	0.00	2.00	0.00	2.00	15.00	20.00	35.00
47	Hort.	NRC LITCHI, MUZAFFARPUR	180.00	0.00	0.00	180.00	0.00	1.00	0.00	1.00	3.00	2.00	5.00
48	Hort.	NRC ON POMEGRANATE, SHOLAPUR	170.00	0.00	0.00	170.00	30.00	5.00	0.00	5.00	5.00	35.00	40.00
49	Hort.	DTE of FLORICULTURE, NEW DELHI	150.00	0.00	0.00	150.00	0.00	1.00	0.00	1.00	2.00	2.00	4.00
50		Reserve for Unforeseen Contingencies	0.00	0.00	0.00	0.00	250.00	0.00	0.00	0.00	0.00	0.00	0.00
		Total Horticulture	18343.55	660.46	28.35	19032.36	4971.45	143.00	0.00	143.00	467.50	443.59	911.09
51	Animal	CARI, IZATNAGAR	1250.00	0.00	0.00	1250.00	146.00	6.00	0.00	6.00	20.00	130.00	150.00
52	Animal	CIRB, HISSAR	930.00	300.00	0.00	1230.00	40.00	4.00	0.00	4.00	75.00	90.00	165.00
53	Animal	CIRG, MAKHDoom	1250.00	404.00	1.00	1655.00	100.00	4.00	0.00	4.00	10.00	20.00	30.00

NON-PLAN BE 2013-14 (Contd....)

(Rs. in lakhs)

S. No.	Division	Name of the Institute	Establishment Expenses				Pension & Other Retirement Benefits	Traveling Allowance			Research & Operational Expenses		
			i. Estt. Charges	ii. Wages	iii. OTA	Total – Estt. Expenses (Grant in Aid - Salaries)		A. Domestic TA / Transfer TA	B. Foreign TA	Total – Traveling Allowance	A. Research Expenses	B. Operational Expenses	Total - Research & Operational Expenses
1	2	3	4	5	6	7	8	9	10	11	12	13	14
54	Animal	CSWRI, AVIKANAGAR	2250.00	0.00	0.00	2250.00	770.00	9.00	0.00	9.00	30.00	40.00	70.00
55	Animal	IVRI, IZATNAGAR	9700.00	0.00	8.25	9708.25	7278.95	33.00	0.00	33.00	450.00	200.00	650.00
56	Animal	IVRI, BANGALORE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
57	Animal	IVRI, MUKTESWAR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
58	Animal	HSADL, BHOPAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
59	Animal	NBAGR, KARNAL	670.00	0.00	0.20	670.20	60.00	3.00	0.00	3.00	12.00	10.00	22.00
60	Animal	NDRI, KARNAL	6250.00	0.00	1.50	6251.50	3371.25	17.00	0.00	17.00	100.00	270.00	370.00
61	Animal	NDRI, BANGALORE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
62	Animal	NIANP, BANGALORE	800.00	0.00	0.00	800.00	5.00	2.50	0.00	2.50	0.00	12.00	12.00
63	Animal	NRC ON CAMEL, BIKANER	535.00	55.00	0.20	590.20	2.00	2.00	0.00	2.00	10.00	0.00	10.00
64	Animal	NRC FOR EQUINES, HISSAR	660.00	2.25	0.30	662.55	47.00	4.50	0.00	4.50	25.00	60.00	85.00
65	Animal	NRC ON MEAT, HYDERABAD	305.00	0.00	0.00	305.00	10.00	5.00	0.00	5.00	1.00	0.00	1.00
66	Animal	NRC ON MITHUN, JHARHAT	250.00	30.00	1.00	281.00	0.00	5.00	0.00	5.00	2.00	2.00	4.00
67	Animal	NRC ON PIG, GUWAHATI	165.00	0.00	0.00	165.00	16.00	2.50	0.00	2.50	7.00	6.00	13.00
68	Animal	NRC ON YAK, DIRANG	365.00	0.00	0.00	365.00	12.00	6.00	0.00	6.00	23.00	23.00	46.00

NON-PLAN BE 2013-14 (Contd....)

(Rs. in lakhs)

S. No.	Division	Name of the Institute	Establishment Expenses				Pension & Other Retirement Benefits	Traveling Allowance			Research & Operational Expenses		
			i. Estt. Charges	ii. Wages	iii. OTA	Total – Estt. Expenses (Grant in Aid - Salaries)		A. Domestic TA / Transfer TA	B. Foreign TA	Total – Traveling Allowance	A. Research Expenses	B. Operational Expenses	Total - Research & Operational Expenses
1	2	3	4	5	6	7	8	9	10	11	12	13	14
69	Animal	PD ADMAS, BANGALORE	295.00	0.00	0.00	295.00	0.00	1.50	0.00	1.50	11.50	7.50	19.00
70	Animal	PD CATTLE, MERRUT CANTT.	350.00	0.00	0.10	350.10	5.00	2.00	0.00	2.00	2.00	5.00	7.00
71	Animal	PD ON FOOT & MOUTH DISEASE, MUKTESWAR	170.00	0.00	0.00	170.00	5.00	5.00	0.00	5.00	5.00	10.00	15.00
72	Animal	PD ON POULTRY, HYDERABAD	450.00	0.00	0.40	450.40	50.00	6.00	0.00	6.00	27.00	12.10	39.10
73		Reserve for Unforeseen Contingencies	0.00	0.00	0.00	0.00	400.00	0.00	0.00	0.00	0.00	0.00	0.00
		Total Animal Sciences	26645.00	791.25	12.95	27449.20	12318.20	118.00	0.00	118.00	810.50	897.60	1708.10
74	NRM	CAZRI, JODHPUR	3500.00	35.00	0.00	3535.00	1900.05	15.00	0.00	15.00	20.00	30.00	50.00
75	NRM	CRIDA, HYDERABAD	1700.00	225.00	0.50	1925.50	1024.50	9.00	0.00	9.00	5.00	75.00	80.00
76	NRM	CS & WCR & TI, DEHRADUN	2850.00	200.00	0.00	3050.00	250.00	13.00	0.00	13.00	45.00	6.00	51.00
77	NRM	CSSRI, KARNAL	1650.00	0.00	0.50	1650.50	300.00	9.00	0.00	9.00	33.00	5.00	38.00
78	NRM	ICAR RC NEH REGION, BARAPANI	3600.00	870.00	0.00	4470.00	540.00	38.00	0.00	38.00	90.00	135.00	225.00
79	NRM	ICAR RES. COM. ER, PATNA	1480.00	0.00	0.40	1480.40	200.00	8.00	0.00	8.00	45.00	151.00	196.00
80	NRM	ICAR RES. COMPLEX, GOA	500.00	0.00	0.10	500.10	50.00	5.90	0.00	5.90	70.00	10.00	80.00

NON-PLAN BE 2013-14 (Contd....)

(Rs. in lakhs)

S. No.	Division	Name of the Institute	Establishment Expenses				Pension & Other Retirement Benefits	Traveling Allowance			Research & Operational Expenses		
			i. Estt. Charges	ii. Wages	iii. OTA	Total – Estt. Expenses (Grant in Aid - Salaries)		A. Domestic TA / Transfer TA	B. Foreign TA	Total – Traveling Allowance	A. Research Expenses	B. Operational Expenses	Total - Research & Operational Expenses
1	2	3	4	5	6	7	8	9	10	11	12	13	14
81	NRM	IISS, BHOPAL	770.00	0.00	0.15	770.15	10.00	4.00	0.00	4.00	15.00	15.00	30.00
82	NRM	NBSS & LUP, NAGPUR	2850.00	0.00	0.00	2850.00	1312.70	15.00	0.00	15.00	25.00	25.00	50.00
83	NRM	NRC AGRO-FORESTRY, JHANSI	450.00	9.00	0.10	459.10	3.00	3.00	0.00	3.00	8.00	13.00	21.00
84	NRM	DTE.OF WATER MANAGEMENT, BHUBANESHWAR	488.00	0.00	0.05	488.05	35.00	3.00	0.00	3.00	3.00	5.00	8.00
85	NRM	DWM- Scaling up of Water Productivity in Agriculture	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
86	NRM	DTE. OF WEED SCIENCE RESEARCH, JABALPUR	490.00	0.00	0.00	490.00	4.00	7.00	0.00	7.00	45.00	4.00	49.00
87	NRM	PDFSR, MODIPURAM	655.00	50.00	0.25	705.25	23.00	5.00	0.00	5.00	9.00	7.00	16.00
88	NRM	PCU - AM, CRIDA, HYDERABAD	65.00	0.00	0.00	65.00	0.00	2.00	0.00	2.00	0.00	0.00	0.00
89	NRM	PCU - DA, CRIDA, HYDERABAD	32.00	0.00	0.00	32.00	0.00	2.00	0.00	2.00	0.00	0.00	0.00
90	NRM	PCU - SAS, CSSRI, KARNAL	24.00	0.00	0.00	24.00	0.00	1.50	0.00	1.50	0.00	0.00	0.00
91	NRM	PCU - MICRO., IISS, BHOPAL	45.00	0.00	0.00	45.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00
92	NRM	PCU - STCR, IISS, BHOPAL	25.00	0.00	0.00	25.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00

NON-PLAN BE 2013-14 (Contd....)

(Rs. in lakhs)

S. No.	Division	Name of the Institute	Establishment Expenses				Pension & Other Retirement Benefits	Traveling Allowance			Research & Operational Expenses		
			i. Estt. Charges	ii. Wages	iii. OTA	Total – Estt. Expenses (Grant in Aid - Salaries)		A. Domestic TA / Transfer TA	B. Foreign TA	Total – Traveling Allowance	A. Research Expenses	B. Operational Expenses	Total - Research & Operational Expenses
1	2	3	4	5	6	7	8	9	10	11	12	13	14
93	NRM	PCU - WM, WTC FOR ER, BHUB.	35.00	0.00	0.00	35.00	0.00	0.50	0.00	0.50	0.00	0.00	0.00
94	NRM	NIASM, BARAMATI, PUNE, MAHARASHTRA	310.00	0.00	0.00	310.00	0.00	5.00	0.00	5.00	4.00	4.00	8.00
95	NRM	CLIMATE RESEILIENT AGRICULTURE INITIATIVE (CRAI)	0.00	0.00	0.00	0.00	350.00	0.00	0.00	0.00	0.00	0.00	0.00
96		Reserve for Unforeseen Contingencies	0.00	0.00	0.00	0.00	350.00	0.00	0.00	0.00	0.00	0.00	0.00
		Total Natural Resources Management	21519.00	1389.00	2.05	22910.05	6002.25	147.90	0.00	147.90	417.00	485.00	902.00
97	Fy.	CIBA, CHENNAI	1050.00	0.00	0.20	1050.20	1113.90	8.00	0.00	8.00	10.00	10.00	20.00
98	Fy.	CIFRI, BARACKPORE	1850.00	0.00	1.00	1851.00	3493.00	3.00	0.00	3.00	2.00	2.00	4.00
99	Fy.	CIFA, BHUBANESHWAR	1550.00	60.00	0.40	1610.40	128.00	9.00	0.00	9.00	65.00	75.00	140.00
100	Fy.	CIFE, MUMBAI	2200.00	0.00	0.90	2200.90	235.00	10.00	0.00	10.00	100.00	60.00	160.00
101	Fy.	CIFT, COCHIN	1850.00	0.00	0.50	1850.50	190.00	18.00	0.00	18.00	10.00	1.00	11.00
102	Fy.	CMFRI, COCHIN	3600.00	0.00	0.25	3600.25	2962.70	20.00	0.00	20.00	65.00	10.00	75.00
103	Fy.	NBFGR, LUCKNOW	800.00	0.00	0.50	800.50	5.00	3.00	0.00	3.00	5.00	10.00	15.00
104	Fy.	DIRECTORATE OF COLD WATER FISHERIES, BHIMTAL	350.00	0.00	0.00	350.00	6.00	3.00	0.00	3.00	5.00	5.00	10.00

NON-PLAN BE 2013-14 (Contd....)

(Rs. in lakhs)

S. No.	Division	Name of the Institute	Establishment Expenses				Pension & Other Retirement Benefits	Traveling Allowance			Research & Operational Expenses		
			i. Estt. Charges	ii. Wages	iii. OTA	Total – Estt. Expenses (Grant in Aid - Salaries)		A. Domestic TA / Transfer TA	B. Foreign TA	Total – Traveling Allowance	A. Research Expenses	B. Operational Expenses	Total - Research & Operational Expenses
1	2	3	4	5	6	7	8	9	10	11	12	13	14
105		Reserve for Unforeseen Contingencies	0.00	0.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00
		Total Fisheries	13250.00	60.00	3.75	13313.75	8183.60	74.00	0.00	74.00	262.00	173.00	435.00
106	AG. Engg.	CIAE, BHOPAL	2445.00	0.00	0.50	2445.50	554.29	13.21	0.00	13.21	7.00	4.00	11.00
107	AG. Engg.	CIPHET, LUDHIANA	550.00	0.00	0.10	550.10	35.00	3.00	0.00	3.00	5.00	1.00	6.00
108	AG. Engg.	CIRCOT, MUMBAI	1200.00	0.00	0.10	1200.10	1089.90	4.00	0.00	4.00	0.00	0.00	0.00
109	AG. Engg.	IINR&G, RANCHI (ILRI)	1000.00	0.00	0.60	1000.60	100.00	7.00	0.00	7.00	7.00	2.50	9.50
110	AG. Engg.	NIRJAFT (JTRL), KOLKATA	800.00	0.00	0.20	800.20	360.00	5.00	0.00	5.00	1.00	7.00	8.00
111	AG. Engg.	PCU - FIM, CIAE, BHOPAL	30.00	0.00	0.00	30.00	0.00	2.00	0.00	2.00	0.00	0.00	0.00
112	AG. Engg.	PCU - RES, CIAE, BHOPAL	44.00	0.00	0.00	44.00	0.00	2.00	0.00	2.00	0.00	0.00	0.00
113	AG. Engg.	PCU - UAE, CIAE, BHOPAL	50.00	0.00	0.00	50.00	0.00	2.00	0.00	2.00	0.00	0.00	0.00
114	AG. Engg.	PCU - ESA, CIAE, BHOPAL	20.00	0.00	0.00	20.00	0.00	2.00	0.00	2.00	0.00	0.00	0.00

NON-PLAN BE 2013-14 (Contd....)

(Rs. in lakhs)

S. No.	Division	Name of the Institute	Establishment Expenses				Pension & Other Retirement Benefits	Traveling Allowance			Research & Operational Expenses		
			i. Estt. Charges	ii. Wages	iii. OTA	Total – Estt. Expenses (Grant in Aid - Salaries)		A. Domestic TA / Transfer TA	B. Foreign TA	Total – Traveling Allowance	A. Research Expenses	B. Operational Expenses	Total – Research & Operational Expenses
1	2	3	4	5	6	7	8	9	10	11	12	13	14
115	AG. Engg.	PCU - APA, CIPHET, LUDHIANA	25.00	0.00	0.00	25.00	0.00	2.00	0.00	2.00	0.00	0.00	0.00
116	AG. Engg.	PCU - PHT, CIPHET, LUDHIANA	39.35	0.00	0.00	39.35	0.00	1.65	0.00	1.65	0.00	0.00	0.00
117		Reserve for Unforeseen Contingencies	0.00	0.00	0.00	0.00	150.00	0.00	0.00	0.00	0.00	0.00	0.00
		Total Agril. Engg.	6203.35	0.00	1.50	6204.85	2289.19	43.86	0.00	43.86	20.00	14.50	34.50
118	AG. Eco. Stat.	IASRI, NEW DELHI	2650.00	0.00	1.00	2651.00	375.00	4.00	0.00	4.00	1.00	1.00	2.00
119	AG. Eco. Stat.	NCAE&PR, NEW DELHI	330.00	0.00	0.25	330.25	20.00	1.00	0.00	1.00	0.00	1.00	1.00
		Total Eco. Statistics and Management	2980.00	0.00	1.25	2981.25	395.00	5.00	0.00	5.00	1.00	2.00	3.00
120	AG. Edu.	NAARM, HYDERABAD	1230.00	140.00	0.50	1370.50	165.00	8.00	0.00	8.00	10.00	10.00	20.00
121	AG. Edu.	Education division-Plan											
122	AG. Edu.	Education division-Non-Plan (Fellowship)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Total Agril. Education	1230.00	140.00	0.50	1370.50	165.00	8.00	0.00	8.00	10.00	10.00	20.00
123	ICAR HQ.	ASRB, NEW DELHI	390.00	0.00	2.00	392.00	0.00	25.00	0.00	25.00	0.00	0.00	0.00

NON-PLAN BE 2013-14 (Contd....)

(Rs. in lakhs)

S. No.	Division	Name of the Institute	Establishment Expenses				Pension & Other Retirement Benefits	Traveling Allowance			Research & Operational Expenses		
			i. Estt. Charges	ii. Wages	iii. OTA	Total – Estt. Expenses (Grant in Aid - Salaries)		A. Domestic TA / Transfer TA	B. Foreign TA	Total – Traveling Allowance	A. Research Expenses	B. Operational Expenses	Total - Research & Operational Expenses
1	2	3	4	5	6	7	8	9	10	11	12	13	14
124	ICAR HQ.	ICAR HEADQUARTERS, N.D.	5500.00	0.00	6.00	5506.00	1642.61	160.00	0.00	160.00	0.00	0.00	0.00
125	ICAR HQ.	ICAR Hqrs. - Service Section - Non-Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
126	ICAR HQ.	IPR Management, ICAR H.Q., New Delhi	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
127	ICAR HQ.	D-KMA (DIPA) Non Plan , NEW DELHI	440.00	0.00	0.00	440.00	0.00	5.00	0.00	5.00	0.00	0.00	0.00
128		Reserve for Unforeseen Contingencies	0.00	0.00	0.00	0.00	400.00	0.00	0.00	0.00	0.00	0.00	0.00
		Total Headquarters	6330.00	0.00	8.00	6338.00	2042.61	190.00	0.00	190.00	0.00	0.00	0.00
129	OTHERS	NAIP, NEW DELHI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
130	OTHERS	NBFSAR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Total Others	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
131	AG. Ext.	DTE.OF RES. ON WOMEN IN AGRICULTURE, BHUBANESHWAR	323.00	0.00	0.00	323.00	0.00	5.00	0.00	5.00	0.00	10.00	10.00
132	AG. Ext.	D-KMA (DIPA) Plan, NEW DELHI											
133	AG. Ext.	Ag. EXTENSION - KVKs(old & New)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

NON-PLAN BE 2013-14 (Contd....)

(Rs. in lakhs)

S. No.	Division	Name of the Institute	Establishment Expenses				Pension & Other Retirement Benefits	Traveling Allowance			Research & Operational Expenses		
			i. Estt. Charges	ii. Wages	iii. OTA	Total – Estt. Expenses (Grant in Aid - Salaries)		A. Domestic TA / Transfer TA	B. Foreign TA	Total – Traveling Allowance	A. Research Expenses	B. Operational Expenses	Total - Research & Operational Expenses
1	2	3	4	5	6	7	8	9	10	11	12	13	14
134	AG. Ext.	ZCU, ZONE-I, LUDHIANA	0.00	0.00	0.00	0.00	27.00	0.00	0.00	0.00	0.00	0.00	0.00
135	AG. Ext.	ZCU, ZONE-II, KOLKATA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
136	AG. Ext.	ZCU, ZONE-III, BARAPANI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
137	AG. Ext.	ZCU, ZONE-IV, KANPUR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
138	AG. Ext.	ZCU, ZONE-V, HYDERABAD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
139	AG. Ext.	ZCU, ZONE-VI, JODHPUR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
140	AG. Ext.	ZCU, ZONE-VII, JABALPUR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
141	AG. Ext.	ZCU, ZONE-VIII, BANGALORE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
142		Reserve for Unforeseen Contingencies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Total Agricultural Extension	323.00	0.00	0.00	323.00	27.00	5.00	0.00	5.00	0.00	10.00	10.00
143	Crops	NIBSM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
144	Crops	IIAB	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Total New Initiatives	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Grand Total	137400.57	5999.83	68.85	143469.25	53158.30	914.76	0.00	914.76	2799.25	2652.94	5452.19

NON-PLAN BE 2013-14 (Contd...)

(Rs. in lakhs)

S. No.	Division	Name of the Institute	Administrative Expenses								Total - Administrative Expenses
			A. Infrastructure	B. Communication	C. Repairs & Maintenance				D. Others (excluding TA)		
					Equipments, Vehicles & Others	Office building	Residential building	Minor Works			
1	2	3	4	5	6	7	8	9	10	11	
1	Crops	CICR, NAGPUR	70.00	5.00	20.00	30.00	10.00	8.00	10.00	153.00	
2	Crops	CRIJAF, BARRACKPORE	110.00	5.00	15.00	20.00	17.00	6.00	0.00	173.00	
3	Crops	CRRI, CUTTACK	125.00	5.00	18.00	40.00	23.00	5.00	35.00	251.00	
4	Crops	CTRI, RAJAHMUNDRY	55.00	5.00	25.00	40.00	20.00	34.00	50.00	229.00	
5	Crops	IARI, NEW DELHI	1500.00	40.00	120.00	550.00	300.00	170.00	700.00	3380.00	
6	Crops	IGFRI, JHANSI	70.00	5.00	20.00	30.00	10.00	10.00	25.00	170.00	
7	Crops	IIPR, KANPUR	45.00	3.50	10.00	40.00	6.00	6.00	6.00	116.50	
8	Crops	IISR, LUCKNOW	15.00	7.00	28.00	60.00	30.00	0.00	60.00	200.00	
9	Crops	NBAIM, MAU NATH BHANJAN	40.00	3.30	16.50	10.00	6.00	5.50	5.00	86.30	
10	Crops	NBPGR, NEW DELHI	300.00	20.00	35.00	150.00	15.00	20.00	50.00	590.00	
11	Crops	SBI, COIMBATORE	55.00	6.00	18.00	40.00	12.21	2.00	20.00	153.21	
12	Crops	VPKAS, ALMORA	25.00	3.00	10.00	20.00	10.00	10.00	15.00	93.00	
13	Crops	NCIPM, PUSA	2.00	1.00	3.00	1.00	0.00	0.00	10.20	17.20	
14	Crops	DTE. ON GROUNDNUT, JUNAGARH	41.00	2.00	8.00	3.00	3.00	4.00	7.00	68.00	
15	Crops	NRC PLANT BIOTECH., N.D.	35.00	4.00	5.00	8.00	0.00	2.00	10.00	64.00	
16	Crops	DTE.ON R & M, BHARATPUR	35.00	2.00	10.00	16.00	5.00	10.00	5.00	83.00	

NON-PLAN BE 2013-14 (Contd...)

(Rs. in lakhs)

S. No.	Division	Name of the Institute	Administrative Expenses							Total - Administrative Expenses
			A. Infrastructure	B. Communication	C. Repairs & Maintenance			Minor Works	D. Others (excluding TA)	
1	2	3	4	5	6	7	8	9	10	11
17	Crops	DTE.OF SORGHUM RE-SEARCH, HYDERABAD	4.00	5.00	5.00	5.00	0.00	5.00	0.00	24.00
18	Crops	DTE. ON SOYBEAN, INDORE	35.00	2.00	9.00	10.00	4.00	0.00	10.00	70.00
19	Crops	NBAII (PDBC), BANGALORE	50.00	2.00	6.00	10.00	0.00	10.00	13.00	91.00
20	Crops	DMR, NEW DELHI	100.00	5.00	8.00	7.50	0.00	0.00	22.00	142.50
21	Crops	DOR, HYDERABAD	100.00	3.00	10.00	5.00	2.00	5.00	2.00	127.00
22	Crops	DRR, HYDERABAD	50.00	5.00	2.00	2.00	0.00	0.00	5.00	64.00
23	Crops	DWR, KARNAL	35.00	5.00	10.00	30.00	40.00	8.00	15.00	143.00
24	Crops	DSR, MAUNATH BHANJAN	3.00	3.00	6.00	3.00	3.00	3.00	10.00	31.00
25	Crops	DSR, - SEED PRODUCTION IN AGRICULTURE & FISHERIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
26		Reserve for Unforeseen Contingencies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Total Crop Sciences	2900.00	146.80	417.50	1130.50	516.21	323.50	1085.20	6519.71
27	Hort.	CARI, PORT BLAIR	18.00	0.00	8.00	8.00	5.00	4.00	15.54	58.54
28	Hort.	CIAH, BIKANER	15.00	7.00	5.00	5.00	5.00	5.00	6.00	48.00
29	Hort.	CISH, LUCKNOW	25.00	2.00	7.75	4.00	4.00	3.00	15.00	60.75

NON-PLAN BE 2013-14 (Contd...)

(Rs. in lakhs)

S. No.	Division	Name of the Institute	Administrative Expenses								Total - Administrative Expenses
			A. Infrastructure	B. Communication	C. Repairs & Maintenance			D. Others (excluding TA)			
1	2	3	4	5	6	7	8	9	10	11	
30	Hort.	CITH, SRINAGAR	40.00	1.50	3.50	2.00	0.00	2.00	15.00	64.00	
31	Hort.	CPCRI, KASARAGOD	52.50	6.00	23.75	15.00	15.00	45.00	113.00	270.25	
32	Hort.	CPRI, SIMLA	50.00	6.00	40.00	10.00	19.00	5.00	62.00	192.00	
33	Hort.	CTCRI, THIRUVAN-THAPURAM	18.00	3.00	4.00	6.00	8.00	7.00	17.00	63.00	
34	Hort.	IIHR, BANGALORE	140.00	7.00	20.00	40.00	20.00	40.00	80.00	347.00	
35	Hort.	IISR, calicut	22.00	3.00	10.00	7.00	4.00	4.00	10.00	60.00	
36	Hort.	IIVR, VARANASI	23.00	1.00	1.00	2.00	5.00	3.00	0.00	35.00	
37	Hort.	NRC BANANA, TIRUCHI-RAPALLI	35.00	3.00	5.00	4.00	1.00	0.00	0.00	48.00	
38	Hort.	DTE.OF CASHEW RES., PUTTUR	0.00	0.00	0.00	3.00	3.00	2.00	10.00	18.00	
39	Hort.	NRC FOR CITRUS, NAG-PUR	59.60	2.00	1.00	2.00	1.00	1.00	0.00	66.60	
40	Hort.	NRC FOR GRAPES, PUNE	0.00	0.00	0.00	0.00	0.00	10.00	0.00	10.00	
41	Hort.	DTE. OF MAPR, ANAND	10.00	3.00	3.00	7.00	1.00	0.50	3.00	27.50	
42	Hort.	DTE.ON MUSHROOM, SOLAN	13.50	4.50	4.50	8.00	5.00	5.00	8.00	48.50	
43	Hort.	DTE. OF OILPALM, PEDI-VEGI	50.00	3.00	15.00	6.53	1.00	1.00	12.23	88.76	
44	Hort.	DTE.ON ONION & GAR-LIC, PUNE	1.00	2.00	5.50	1.00	0.50	2.50	2.50	15.00	

NON-PLAN BE 2013-14 (Contd...)

(Rs. in lakhs)

S. No.	Division	Name of the Institute	Administrative Expenses								Total - Administrative Expenses
			A. Infra-structure	B. Communication	C. Repairs & Maintenance			D. Others (excluding TA)			
1	2	3	4	5	6	7	8	9	10	11	
45	Hort.	NRC FOR ORCHIDS, SIK-KIM	6.00	4.00	2.30	0.00	0.00	22.00	0.00	34.30	
46	Hort.	NRC ON SEED SPICES, AJMER	25.00	4.00	10.00	2.00	2.00	2.00	3.00	48.00	
47	Hort.	NRC LITCHI, MUZAF-FARPUR	2.00	0.00	0.00	0.00	0.00	6.00	5.00	13.00	
48	Hort.	NRC ON POMEGRANATE, SHOLAPUR	11.00	2.00	3.00	1.00	0.00	5.00	20.00	42.00	
49	Hort.	DTE of FLORICULTURE, NEW DELHI	4.00	2.00	1.00	3.00	0.00	5.00	2.00	17.00	
50		Reserve for Unforeseen Contingencies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Total Horticulture	620.60	66.00	173.30	136.53	99.50	180.00	399.27	1675.20	
51	Animal	CARI, IZATNAGAR	105.00	5.00	17.00	45.00	3.00	1.00	35.00	211.00	
52	Animal	CIRB, HISSAR	75.00	5.00	15.00	30.00	10.00	15.00	15.00	165.00	
53	Animal	CIRG, MAKHDOOM	40.00	5.00	18.00	15.00	20.00	7.00	0.00	105.00	
54	Animal	CSWRI, AVIKANAGAR	55.00	8.00	15.00	20.00	20.00	10.00	10.00	138.00	
55	Animal	IVRI, IZATNAGAR	600.00	30.50	151.00	165.00	63.00	14.00	450.00	1473.50	
56	Animal	IVRI, BANGALORE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
57	Animal	IVRI, MUKTESWAR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	

NON-PLAN BE 2013-14 (Contd...)

(Rs. in lakhs)

S. No.	Division	Name of the Institute	Administrative Expenses								Total - Administrative Expenses
			A. Infrastructure	B. Communication	C. Repairs & Maintenance				D. Others (excluding TA)		
1	2	3	4	5	6	7	8	9	10	11	
58	Animal	HSADL, BHOPAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
59	Animal	NBAGR, KARNAL	15.00	3.00	5.00	6.00	5.00	6.00	20.00	60.00	
60	Animal	NDRI, KARNAL	325.00	23.00	85.00	130.00	35.00	30.00	300.00	928.00	
61	Animal	NDRI, BANGALORE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
62	Animal	NIANP, BANGALORE	60.00	5.00	3.00	12.00	5.00	0.00	15.00	100.00	
63	Animal	NRC ON CAMEL, BI-KANER	0.00	0.00	6.00	0.00	0.00	18.00	0.00	24.00	
64	Animal	NRC FOR EQUINES, HISSAR	70.00	4.00	17.00	35.00	5.00	50.00	20.00	201.00	
65	Animal	NRC ON MEAT, HYDERABAD	20.00	4.00	3.50	1.00	0.50	1.00	0.00	30.00	
66	Animal	NRC ON MITHUN, JHARNAPANI	0.00	0.00	0.00	4.00	4.00	5.00	0.00	13.00	
67	Animal	NRC ON PIG, GUWAHATI	0.00	0.00	2.00	5.00	10.00	8.00	1.00	26.00	
68	Animal	NRC ON YAK, DIRANG	0.00	0.00	0.00	0.00	0.00	11.00	10.00	21.00	
69	Animal	PD ADMAS, BANGALORE	21.00	1.50	3.00	2.50	0.50	3.00	12.00	43.50	
70	Animal	PD CATTLE, MERRUT CANTT.	18.00	3.00	3.00	3.00	3.00	1.00	10.00	41.00	
71	Animal	PD ON FOOT & MOUTH DISEASE, MUKTESWAR	5.00	0.00	5.00	8.00	8.00	0.00	4.00	30.00	

NON-PLAN BE 2013-14 (Contd...)

(Rs. in lakhs)

S. No.	Division	Name of the Institute	Administrative Expenses								Total - Administrative Expenses
			A. Infrastructure	B. Communication	C. Repairs & Maintenance			D. Others (excluding TA)			
1	2	3	4	5	6	7	8	9	10	11	
72	Animal	PD ON POULTRY, HYDERABAD	45.00	4.50	17.00	10.00	5.00	2.00	16.00	99.50	
73		Reserve for Unforeseen Contingencies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Total Animal Sciences	1454.00	101.50	365.50	491.50	197.00	182.00	918.00	3709.50	
74	NRM	CAZRI, JODHPUR	65.00	2.20	20.00	20.00	10.00	10.00	20.00	147.20	
75	NRM	CRIDA, HYDERABAD	65.00	8.00	10.00	35.00	2.00	0.00	0.00	120.00	
76	NRM	CS & WCR & TI, DEHRADUN	90.00	5.00	15.00	15.00	15.00	10.00	40.00	190.00	
77	NRM	CSSRI, KARNAL	40.00	4.00	6.00	20.00	15.00	10.00	25.00	120.00	
78	NRM	ICAR RC NEH REGION,BARAPANI	150.00	5.00	20.00	70.00	20.00	150.00	190.00	605.00	
79	NRM	ICAR RES. COM. ER, PATNA	75.00	3.00	15.00	20.00	30.00	50.00	70.00	263.00	
80	NRM	ICAR RES. COMPLEX, GOA	40.00	4.00	7.00	15.00	10.00	15.00	35.00	126.00	
81	NRM	IISS, BHOPAL	5.00	3.00	5.00	3.00	3.00	3.00	5.00	27.00	
82	NRM	NBSS & LUP, NAGPUR	150.00	8.00	45.00	10.00	10.00	5.00	125.00	353.00	
83	NRM	NRC AGRO-FORESTRY, JHANSI	20.00	2.00	5.00	5.00	2.00	3.00	4.90	41.90	
84	NRM	DTE.OF WATER MANAGEMENT, BHUBANESHWAR	5.00	5.00	0.00	4.00	7.00	0.00	0.00	21.00	

NON-PLAN BE 2013-14 (Contd...)

(Rs. in lakhs)

S. No.	Division	Name of the Institute	Administrative Expenses								Total - Administrative Expenses
			A. Infrastructure	B. Communication	C. Repairs & Maintenance				D. Others (excluding TA)		
1	2	3	4	5	6	7	8	9	10	11	
85	NRM	DWM- Scaling up of Water Productivity in Agriculture	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
86	NRM	DTE. OF WEED SCIENCE RESEARCH, JABALPUR	43.00	3.00	10.00	5.00	3.00	5.00	30.00	99.00	
87	NRM	PDFSR, MODIPURAM	30.00	2.00	5.00	4.00	5.00	2.00	20.00	68.00	
88	NRM	PCU - AM, CRIDA, HYDERABAD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
89	NRM	PCU - DA, CRIDA, HYDERABAD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
90	NRM	PCU - SAS, CSSRI, KARNAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
91	NRM	PCU - MICRO., IISS, BHOPAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
92	NRM	PCU - STCR, IISS, BHOPAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
93	NRM	PCU - WM, WTC FOR ER, BHUB.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
94	NRM	NIASM, BARAMATI, Pune, Maharashtra	15.00	1.50	6.00	2.00	0.00	5.00	40.00	69.50	
95	NRM	CLIMATE RESEILENT AGRICULTURE INITIATIVE (CRAI)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	

NON-PLAN BE 2013-14 (Contd...)

(Rs. in lakhs)

S. No.	Division	Name of the Institute	Administrative Expenses								Total - Administrative Expenses
			A. Infrastructure	B. Communication	C. Repairs & Maintenance			D. Others (excluding TA)			
					Equipments, Vehicles & Others	Office building	Residential building	Minor Works			
1	2	3	4	5	6	7	8	9	10	11	
96		Reserve for Unforeseen Contingencies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Total Natural Resources Management	793.00	55.70	169.00	228.00	132.00	268.00	604.90	2250.60	
97	Fy.	CIBA, CHENNAI	55.00	6.00	15.00	10.00	2.00	4.00	0.00	92.00	
98	Fy.	CIFRI, BARACKPORE	35.00	4.00	10.00	15.00	5.00	0.00	45.00	114.00	
99	Fy.	CIFA, BHUBANESHWAR	30.00	5.00	6.00	10.00	6.00	6.60	0.00	63.60	
100	Fy.	CIFE, MUMBAI	250.00	14.10	50.00	50.00	60.00	40.00	20.00	484.10	
101	Fy.	CIFT, COCHIN	24.50	10.00	15.00	40.00	30.00	4.00	20.00	143.50	
102	Fy.	CMFRI, COCHIN	100.00	6.00	35.00	75.00	25.00	10.00	75.00	326.00	
103	Fy.	NBFGR, LUCKNOW	70.00	3.00	20.00	12.00	10.00	12.00	25.00	152.00	
104	Fy.	DIRECTORATE OF COLD WATER FISHERIES, BHIMTAL	1.00	1.00	1.50	11.50	0.00	0.00	1.00	16.00	
105		Reserve for Unforeseen Contingencies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Total Fisheries	565.50	49.10	152.50	223.50	138.00	76.60	186.00	1391.20	
106	AG. Engg.	CIAE, BHOPAL	50.00	15.00	30.00	50.00	20.00	0.00	75.00	240.00	
107	AG. Engg.	CIPHET, LUDHIANA	16.00	1.50	2.00	4.00	2.50	4.00	12.00	42.00	

NON-PLAN BE 2013-14 (Contd...)

(Rs. in lakhs)

S. No.	Division	Name of the Institute	Administrative Expenses								Total - Administrative Expenses
			A. Infrastructure	B. Communication	C. Repairs & Maintenance			D. Others (excluding TA)			
1	2	3	4	5	6	7	8	9	10	11	
108	AG. Engg.	CIRCOT, MUMBAI	30.00	4.00	3.00	12.00	10.00	2.00	54.00	115.00	
109	AG. Engg.	IINR&G, RANCHI (ILRI)	25.00	3.00	10.00	25.00	15.00	0.00	21.00	99.00	
110	AG. Engg.	NIRJAFT (JTRL), KOL-KATA	35.00	1.20	5.00	25.00	5.00	2.00	5.00	78.20	
111	AG. Engg.	PCU - FIM, CIAE, BHOPAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
112	AG. Engg.	PCU - RES, CIAE, BHOPAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
113	AG. Engg.	PCU - UAE, CIAE, BHOPAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
114	AG. Engg.	PCU - ESA, CIAE, BHOPAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
115	AG. Engg.	PCU - APA, CIPHET, LU-DHIANA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
116	AG. Engg.	PCU - PHT, CIPHET, LU-DHIANA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
117		Reserve for Unforeseen Contingencies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Total Agril. Engg.	156.00	24.70	50.00	116.00	52.50	8.00	167.00	574.20	
118	AG.Eco. Stat.	IASRI, NEW DELHI	120.00	4.00	41.00	30.00	28.00	5.00	120.00	348.00	

NON-PLAN BE 2013-14 (Contd...)

(Rs. in lakhs)

S. No.	Division	Name of the Institute	Administrative Expenses								Total - Administrative Expenses
			A. Infrastructure	B. Communication	C. Repairs & Maintenance			D. Others (excluding TA)			
					Equipments, Vehicles & Others	Office building	Residential building	Minor Works			
1	2	3	4	5	6	7	8	9	10	11	
119	AG.Eco. Stat.	NCAE&PR, NEW DELHI	0.00	0.00	0.00	0.00	0.00	1.00	2.00	3.00	
		Total Eco. Statistics and Management	120.00	4.00	41.00	30.00	28.00	6.00	122.00	351.00	
120	AG.Edu.	NAARM, HYDERABAD	140.00	5.00	60.00	45.00	45.00	30.00	25.00	350.00	
121	AG.Edu.	Education division-Plan									
122	AG.Edu.	Education division-Non-Plan (Fellowship)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Total Agril. Education	140.00	5.00	60.00	45.00	45.00	30.00	25.00	350.00	
123	ICAR HQ.	ASRB, NEW DELHI	0.00	5.00	10.00	10.00	0.00	0.00	700.00	725.00	
124	ICAR HQ.	ICAR HEADQUARTERS, N.D.	686.00	69.00	100.00	300.00	180.00	0.00	398.39	1733.39	
125	ICAR HQ.	ICAR Hqrs. - Service Section - Non-Plan	290.00	8.00	13.00	175.00	0.00	0.00	23.20	509.20	
126	ICAR HQ.	IPR Management, ICAR H.Q., New Delhi	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
127	ICAR HQ.	D-KMA (DIPA) Non Plan , NEW DELHI	3.00	2.00	4.00	0.00	0.00	0.00	40.00	49.00	
128		Reserve for Unforeseen Contingencies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	

NON-PLAN BE 2013-14 (Contd...)

(Rs. in lakhs)

S. No.	Division	Name of the Institute	Administrative Expenses								Total - Administrative Expenses
			A. Infrastructure	B. Communication	C. Repairs & Maintentous				D. Others (excluding TA)		
					Equipments, Vehicles & Others	Office building	Residential building	Minor Works			
1	2	3	4	5	6	7	8	9	10	11	
		Total Headquarters	979.00	84.00	127.00	485.00	180.00	0.00	1161.59	3016.59	
129	OTH-ERS	NAIP, NEW DELHI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
130	OTH-ERS	NFBFSAR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Total Others	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
131	Ag. Ext.	DTE.OF RES. ON WOMEN IN AGRICULTURE, BHU-BANESHWAR	15.00	2.00	5.00	10.00	0.00	5.00	0.00	37.00	
132	Ag. Ext.	D-KMA (DIPA) Plan, NEW DELHI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
133	Ag. Ext.	Ag. EXTENSION - KVKs (old & New)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
134	Ag. Ext.	ZCU, ZONE-I, LUDHIANA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
135	Ag. Ext.	ZCU, ZONE-II, KOLKATA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
136	Ag. Ext.	ZCU, ZONE-III, BARAPANI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
137	Ag. Ext.	ZCU, ZONE-IV, KANPUR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
138	Ag. Ext.	ZCU, ZONE-V, HYDERA-BAD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
139	Ag. Ext.	ZCU, ZONE-VI, JODHPUR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	

NON-PLAN BE 2013-14 (Contd...)

(Rs. in lakhs)

S. No.	Division	Name of the Institute	Administrative Expenses							
			A. Infra-structure	B. Commu- nication	C. Repairs & Maintenance				D. Others (excluding TA)	Total - Ad- ministrative Expenses
					Equipments, Vehicles & Others	Office building	Residential building	Minor Works		
1	2	3	4	5	6	7	8	9	10	11
140	Ag. Ext.	ZCU, ZONE-VII, JABALPUR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
141	Ag. Ext.	ZCU, ZONE-VIII, BANGALORE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
142		Reserve for Unforeseen Contingencies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Total Agricultural Extension	15.00	2.00	5.00	10.00	0.00	5.00	0.00	37.00
143	Crops	NIBSM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
144	Crops	IIAB	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Total New Initiatives	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Grand Total	7743.10	538.80	1560.80	2896.03	1388.21	1079.10	4668.96	19875.00

NON-PLAN BE 2013-14 (Contd...)

(Rs. in lakhs)

S. No.	Division	Name of the Institute	Miscellaneous Expenses						Total Grants in Aid - General	Total Revenue (Grants in Aid - Salaries + Grants in Aid - General)	Grand Total (Capital + Revenue)	Loans and Advances
			A. HRD	B. Other Items (Fellowships, Scholarships etc.)	C. Publicity & Exhibitions	D. Guest House - Maintenance	E. Other Miscellaneous	Total - Miscellaneous Expenses				
1	2	3	4	5	6	7	8	9	10	11	12	13
1	Crops	CICR, NAGPUR	0.00	0.00	0.00	0.00	17.00	17.00	582.00	2582.00	2595.00	10.00
2	Crops	CRIJAF, BARRACKPORE	0.00	0.00	2.00	1.00	2.50	5.50	655.50	2396.00	2406.00	25.00
3	Crops	CRRI, CUTTACK	0.00	0.00	0.00	5.00	75.75	80.75	3114.00	5965.00	5975.00	20.00
4	Crops	CTRI, RAJAHMUNDY	0.00	0.00	2.00	1.60	2.00	5.60	1541.50	3392.00	3396.00	10.00
5	Crops	IARI, NEW DELHI	0.00	250.00	15.00	50.00	204.55	519.55	13679.00	26983.00	27056.00	17.00
6	Crops	IGFRI, JHANSI	2.00	0.00	1.00	1.70	3.00	7.70	433.70	2734.00	2739.00	21.00
7	Crops	IIPR, KANPUR	0.00	0.00	1.00	2.50	30.00	33.50	353.00	1953.00	1953.00	15.00
8	Crops	IISR, LUCKNOW	2.00	0.00	0.00	0.00	20.00	22.00	520.00	2821.00	2837.00	10.00
9	Crops	NBAIM, MAU NATH BHANJAN	0.00	0.00	0.00	0.00	17.40	17.40	133.20	285.00	290.00	0.00
10	Crops	NBPGR, NEW DELHI	2.00	0.00	1.00	1.00	3.10	7.10	1612.00	4642.00	4667.00	15.00
11	Crops	SBI, COIMBATORE	1.00	0.00	1.00	1.00	5.00	8.00	399.21	2472.00	2480.00	10.00
12	Crops	VPKAS, ALMORA	0.00	0.00	1.90	1.00	1.00	3.90	238.90	1222.00	1234.00	5.00
13	Crops	NCIPM, PUSA	0.00	0.00	0.10	0.00	1.00	1.10	50.80	491.00	495.00	3.00
14	Crops	DTE. ON GROUNDNUT, JUNAGARH	0.00	0.00	1.00	0.60	0.00	1.60	166.60	847.00	853.00	6.00

NON-PLAN BE 2013-14 (Contd...)

(Rs. in lakhs)

S. No.	Division	Name of the Institute	Miscellaneous Expenses						Total Grants in Aid - General	Total Revenue (Grants in Aid - Salaries + Grants in Aid - General)	Grand Total (Capital + Revenue)	Loans and Advances
			A. HRD	B. Other Items (Fellowships, Scholarships etc.)	C. Publicity & Exhibitions	D. Guest House - Maintenance	E. Other Miscellaneous	Total - Miscellaneous Expenses				
1	2	3	4	5	6	7	8	9	10	11	12	13
15	Crops	NRC PLANT BIOTECH., N.D.	0.00	0.00	0.00	0.00	0.00	0.00	117.00	667.00	675.00	1.00
16	Crops	DTE.ON R & M, BHARATPUR	0.00	0.00	1.00	2.00	7.90	10.90	128.90	569.00	573.00	4.00
17	Crops	DTE.OF SORGHUM RESEARCH, HYDERABAD	0.00	0.00	1.00	1.00	5.00	7.00	154.00	1320.00	1330.00	3.00
18	Crops	DTE.ON SOYBEAN, INDORE	0.00	0.00	0.00	0.00	4.80	4.80	88.80	656.00	662.00	5.00
19	Crops	NBAII (PDBC), BANGALORE	0.00	0.00	2.00	2.80	3.00	7.80	182.80	793.00	800.00	4.00
20	Crops	DMR, NEW DELHI	0.00	0.00	0.00	0.00	0.00	0.00	222.50	673.00	682.00	20.00
21	Crops	DOR, HYDERABAD	1.00	0.00	0.00	3.00	3.75	7.75	247.75	1648.00	1655.00	6.00
22	Crops	DRR, HYDERABAD	2.00	0.00	1.00	1.00	4.00	8.00	279.00	1955.00	1955.00	10.00
23	Crops	DWR, KARNAL	0.25	0.00	1.00	0.50	7.00	8.75	218.75	1319.00	1329.00	25.00
24	Crops	DSR, MAUNATH BHANJAN	0.00	0.50	0.50	0.00	1.80	2.80	61.80	342.00	342.00	1.80
25	Crops	DSR, - SEED PRODUCTION IN AGRICULTURE & FISHERIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
26		Reserve for Unforeseen Contingencies	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00	500.00	0.00
		Total Crop Sciences	10.25	250.50	32.50	75.70	419.55	788.50	25680.71	69227.00	69479.00	246.80

NON-PLAN BE 2013-14 (Contd...)

(Rs. in lakhs)

S. No.	Division	Name of the Institute	Miscellaneous Expenses						Total Grants in Aid - General	Total Revenue (Grants in Aid - Salaries + Grants in Aid - General)	Grand Total (Capital + Revenue)	Loans and Advances
			A. HRD	B. Other Items (Fellowships, Scholarships etc.)	C. Publicity & Exhibitions	D. Guest House - Maintenance	E. Other Miscellaneous	Total - Miscellaneous Expenses				
1	2	3	4	5	6	7	8	9	10	11	12	13
27	Hort.	CARI, PORT BLAIR	0.00	0.00	0.00	1.00	3.00	4.00	151.54	1321.00	1321.00	20.00
28	Hort.	CIAH, BIKANER	0.00	0.00	1.00	1.00	2.75	4.75	85.75	876.00	881.00	3.00
29	Hort.	CISH, LUCKNOW	0.00	0.00	0.50	1.50	1.00	3.00	290.75	1419.00	1421.00	2.00
30	Hort.	CITH, SRINAGAR	0.00	0.00	1.00	1.00	0.75	2.75	105.75	406.00	409.00	5.00
31	Hort.	CPCRI, KASARAGOD	2.00	0.00	2.00	2.41	20.00	26.41	1786.81	3987.00	4002.00	20.00
32	Hort.	CPRI, SIMLA	0.00	0.00	0.00	0.00	3.00	3.00	1353.00	4018.00	4027.00	10.00
33	Hort.	CTCRI, THIRUVAN-THAPURAM	0.00	0.00	1.00	2.00	1.00	4.00	249.00	1399.00	1408.00	5.00
34	Hort.	IIHR, BANGALORE	0.00	0.00	9.10	1.00	10.00	20.10	2085.00	6061.00	6091.00	8.00
35	Hort.	IISR, CALCUT	0.00	0.00	2.00	1.00	8.00	11.00	231.00	1111.00	1121.00	2.00
36	Hort.	IIVR, VARANASI	0.00	0.00	0.00	0.00	5.00	5.00	67.00	767.00	767.00	12.00
37	Hort.	NRC BANANA, TIRUCHIRAPALLI	1.00	0.00	1.90	0.00	3.00	5.90	117.90	478.00	480.00	6.00
38	Hort.	DTE.OF CASHEW RES., PUTTUR	0.00	0.00	0.00	1.00	2.00	3.00	83.00	583.00	583.00	5.00
39	Hort.	NRC FOR CITRUS, NAGPUR	0.00	0.00	1.00	1.00	1.00	3.00	150.60	676.00	676.00	8.00
40	Hort.	NRC FOR GRAPES, PUNE	0.00	0.00	0.00	0.00	0.00	0.00	132.00	462.00	468.00	0.00

NON-PLAN BE 2013-14 (Contd...)

(Rs. in lakhs)

S. No.	Division	Name of the Institute	Miscellaneous Expenses						Total Grants in Aid - General	Total Revenue (Grants in Aid - Salaries + Grants in Aid - General)	Grand Total (Capital + Revenue)	Loans and Advances
			A. HRD	B. Other Items (Fellowships, Scholarships etc.)	C. Publicity & Exhibitions	D. Guest House - Maintenance	E. Other Miscellaneous	Total - Miscellaneous Expenses				
1	2	3	4	5	6	7	8	9	10	11	12	13
41	Hort.	DTE. OF MAPR, ANAND	0.00	0.00	0.00	1.00	1.00	2.00	36.00	336.00	337.00	1.00
42	Hort.	DTE.ON MUSHROOM, SOLAN	0.00	0.00	0.60	0.60	2.19	3.39	93.39	396.00	400.00	11.00
43	Hort.	DTE. OF OILPALM, PEDIVEGI	0.66	0.00	0.43	5.00	2.36	8.45	222.70	643.00	653.00	7.00
44	Hort.	DTE.ON ONION & GARLIC, PUNE	0.00	0.00	0.00	1.00	0.00	1.00	26.00	321.00	323.00	0.00
45	Hort.	NRC FOR ORCHIDS, SIKKIM	0.00	0.00	0.00	0.00	6.15	6.15	57.45	287.00	287.00	5.00
46	Hort.	NRC ON SEED SPICES, AJMER	0.00	0.00	0.00	3.00	0.00	3.00	88.00	398.00	405.00	0.00
47	Hort.	NRC LITCHI, MUZAFFARPUR	0.00	0.00	0.00	0.00	0.00	0.00	19.00	199.00	203.00	1.00
48	Hort.	NRC ON POMEGRANATE, SHOLAPUR	1.00	0.00	1.00	0.50	2.50	5.00	122.00	292.00	300.00	0.00
49	Hort.	DTE of FLORICULTURE, NEW DELHI	0.00	0.00	1.00	0.00	1.00	2.00	24.00	174.00	178.00	10.00
50		Reserve for Unforeseen Contingencies	0.00	0.00	0.00	0.00	0.00	0.00	250.00	250.00	250.00	0.00
		Total Horticulture	4.66	0.00	22.53	24.01	75.70	126.90	7827.64	26860.00	26991.00	141.00

NON-PLAN BE 2013-14 (Contd...)

(Rs. in lakhs)

S. No.	Division	Name of the Institute	Miscellaneous Expenses						Total Grants in Aid - General	Total Revenue (Grants in Aid - Salaries + Grants in Aid - General)	Grand Total (Capital + Revenue)	Loans and Advances
			A. HRD	B. Other Items (Fellowships, Scholarships etc.)	C. Publicity & Exhibitions	D. Guest House - Maintenance	E. Other Miscellaneous	Total - Miscellaneous Expenses				
1	2	3	4	5	6	7	8	9	10	11	12	13
51	Animal	CARI, IZATNAGAR	3.00	0.00	1.00	1.00	1.00	6.00	519.00	1769.00	1771.00	10.00
52	Animal	CIRB, HISSAR	0.00	0.00	0.00	1.00	10.00	11.00	385.00	1615.00	1623.00	5.00
53	Animal	CIRG, MAKHDoom	3.00	0.00	2.00	3.00	3.00	11.00	250.00	1905.00	1912.00	10.00
54	Animal	CSWRI, AVIKANAGAR	0.00	0.00	5.00	5.00	5.00	15.00	1002.00	3252.00	3307.00	20.00
55	Animal	IVRI, IZATNAGAR	0.00	300.50	9.00	14.00	78.80	402.30	9837.75	19546.00	19618.00	80.00
56	Animal	IVRI, BANGALORE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
57	Animal	IVRI, MUKTESWAR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
58	Animal	HSADL, BHOPAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
59	Animal	NBAGR, KARNAL	1.00	0.00	2.00	1.80	2.00	6.80	151.80	822.00	829.00	10.00
60	Animal	NDRI, KARNAL	0.00	400.00	8.00	7.00	49.25	464.25	5150.50	11402.00	11478.00	75.00
61	Animal	NDRI, BANGALORE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
62	Animal	NIANP, BANGALORE	0.00	0.00	0.00	2.00	1.50	3.50	123.00	923.00	928.00	8.00
63	Animal	NRC ON CAMEL, BIKANER	0.00	0.00	0.00	0.00	2.80	2.80	40.80	631.00	641.00	2.00
64	Animal	NRC FOR EQUINES, HISSAR	0.00	0.00	0.00	2.00	9.95	11.95	349.45	1012.00	1020.00	2.00
65	Animal	NRC ON MEAT, HYDERABAD	0.00	0.00	1.00	1.00	1.00	3.00	49.00	354.00	355.00	3.00

NON-PLAN BE 2013-14 (Contd...)

(Rs. in lakhs)

S. No.	Division	Name of the Institute	Miscellaneous Expenses						Total Grants in Aid - General	Total Revenue (Grants in Aid - Salaries + Grants in Aid - General)	Grand Total (Capital + Revenue)	Loans and Advances
			A. HRD	B. Other Items (Fellowships, Scholarships etc.)	C. Publicity & Exhibitions	D. Guest House - Maintenance	E. Other Miscellaneous	Total - Miscellaneous Expenses				
1	2	3	4	5	6	7	8	9	10	11	12	13
66	Animal	NRC ON MITHUN, JHARNAPANI	0.00	0.00	0.00	0.00	5.00	5.00	27.00	308.00	316.00	5.00
67	Animal	NRC ON PIG, GUWAHATI	0.00	0.00	0.00	2.00	2.50	4.50	62.00	227.00	238.00	5.00
68	Animal	NRC ON YAK, DIRANG	0.00	0.00	0.00	0.00	0.00	0.00	85.00	450.00	450.00	7.50
69	Animal	PD ADMAS, BANGALORE	0.00	0.00	0.00	0.00	0.00	0.00	64.00	359.00	363.00	3.00
70	Animal	PD CATTLE, MERRUT CANTT.	1.00	0.00	1.00	1.00	2.90	5.90	60.90	411.00	415.00	1.00
71	Animal	PD ON FOOT & MOUTH DISEASE, MUKTESWAR	0.00	0.00	0.00	0.00	0.00	0.00	55.00	225.00	228.00	0.00
72	Animal	PD ON POULTRY, HYDERABAD	2.00	0.00	2.00	0.50	3.50	8.00	202.60	653.00	668.00	5.00
73		Reserve for Unforeseen Contingencies	0.00	0.00	0.00	0.00	0.00	0.00	400.00	400.00	400.00	0.00
		Total Animal Sciences	10.00	700.50	31.00	41.30	178.20	961.00	18814.80	46264.00	46560.00	251.50
74	NRM	CAZRI, JODHPUR	1.50	0.00	0.60	1.00	11.65	14.75	2127.00	5662.00	5673.00	15.00
75	NRM	CRIDA, HYDERABAD	0.00	0.00	0.00	0.00	20.00	20.00	1253.50	3179.00	3189.00	10.00

NON-PLAN BE 2013-14 (Contd...)

(Rs. in lakhs)

S. No.	Division	Name of the Institute	Miscellaneous Expenses						Total Grants in Aid - General	Total Revenue (Grants in Aid - Salaries + Grants in Aid - General)	Grand Total (Capital + Revenue)	Loans and Advances
			A. HRD	B. Other Items (Fellowships, Scholarships etc.)	C. Publicity & Exhibitions	D. Guest House – Maintenance	E. Other Miscellaneous	Total - Miscellaneous Expenses				
1	2	3	4	5	6	7	8	9	10	11	12	13
76	NRM	CS & WCR & TI, DEHRADUN	2.00	0.00	2.00	5.00	10.00	19.00	523.00	3573.00	3587.00	15.00
77	NRM	CSSRI, KARNAL	0.00	0.00	2.00	2.00	9.50	13.50	480.50	2131.00	2148.00	25.00
78	NRM	ICAR RC NEH REGION, BARAPANI	0.00	0.00	2.00	2.00	0.00	4.00	1412.00	5882.00	5902.00	30.00
79	NRM	ICAR RES. COM. ER, PATNA	0.00	0.00	1.00	3.00	5.60	9.60	676.60	2157.00	2170.00	20.00
80	NRM	ICAR RES. COMPLEX, GOA	0.00	0.00	1.00	3.00	1.00	5.00	266.90	767.00	773.00	5.00
81	NRM	IISS, BHOPAL	0.00	0.00	0.00	1.00	2.85	3.85	74.85	845.00	850.00	30.00
82	NRM	NBSS & LUP, NAGPUR	0.00	0.00	2.00	4.00	2.30	8.30	1739.00	4589.00	4600.00	15.00
83	NRM	NRC AGRO-FORESTRY, JHANSI	0.00	0.00	1.00	0.00	0.00	1.00	69.90	529.00	538.00	2.00
84	NRM	DTE.OF WATER MANAGEMENT, BHUBANESHWAR	0.00	0.00	0.95	1.00	1.00	2.95	69.95	558.00	558.00	10.00
85	NRM	DWM- Scaling up of Water Productivity in Agriculture	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

NON-PLAN BE 2013-14 (Contd...)

(Rs. in lakhs)

S. No.	Division	Name of the Institute	Miscellaneous Expenses						Total Grants in Aid - General	Total Revenue (Grants in Aid - Salaries + Grants in Aid - General)	Grand Total (Capital + Revenue)	Loans and Advances
			A. HRD	B. Other Items (Fellowships, Scholarships etc.)	C. Publicity & Exhibitions	D. Guest House - Maintenance	E. Other Miscellaneous	Total - Miscellaneous Expenses				
1	2	3	4	5	6	7	8	9	10	11	12	13
86	NRM	DTE. OF WEED SCIENCE RESEARCH, JABALPUR	0.00	0.00	0.00	1.00	7.00	8.00	167.00	657.00	659.00	8.00
87	NRM	PDFSR, MODIPURAM	0.75	0.00	1.00	1.00	1.00	3.75	115.75	821.00	827.00	5.00
88	NRM	PCU - AM, CRIDA, HYDERABAD	0.00	0.00	0.00	0.00	0.00	0.00	2.00	67.00	67.00	0.00
89	NRM	PCU - DA, CRIDA, HYDERABAD	0.00	0.00	0.00	0.00	0.00	0.00	2.00	34.00	34.00	0.00
90	NRM	PCU - SAS, CSSRI, KARNAL	0.00	0.00	0.00	0.00	0.00	0.00	1.50	25.50	25.50	0.00
91	NRM	PCU - MICRO., IISS, BHOPAL	0.00	0.00	0.00	0.00	0.00	0.00	1.00	46.00	46.00	0.00
92	NRM	PCU - STCR, IISS, BHOPAL	0.00	0.00	0.00	0.00	0.00	0.00	1.00	26.00	26.00	0.00
93	NRM	PCU - WM, WTC FOR ER, BHUB.	0.00	0.00	0.00	0.00	0.00	0.00	0.50	35.50	35.50	0.00
94	NRM	NIASM, BARAMATI, Pune, Maharashtra	2.00	0.00	1.50	0.00	0.00	3.50	86.00	396.00	396.00	3.00
95	NRM	CLIMATE RESEILNT AGRICULTURE INITIATIVE (CRAI)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	

NON-PLAN BE 2013-14 (Contd...)

(Rs. in lakhs)

S. No.	Division	Name of the Institute	Miscellaneous Expenses						Total Grants in Aid - General	Total Revenue (Grants in Aid - Salaries + Grants in Aid - General)	Grand Total (Capital + Revenue)	Loans and Advances
			A. HRD	B. Other Items (Fellowships, Scholarships etc.)	C. Publicity & Exhibitions	D. Guest House – Maintenance	E. Other Miscellaneous	Total - Miscellaneous Expenses				
1	2	3	4	5	6	7	8	9	10	11	12	13
96		Reserve for Unforeseen Contingencies	0.00	0.00	0.00	0.00	0.00	0.00	350.00	350.00	350.00	0.00
		Total Natural Resources Management	6.25	0.00	15.05	24.00	71.90	117.20	9419.95	32330.00	32454.00	193.00
97	Fy.	CIBA, CHENNAI	0.00	0.00	0.00	1.90	0.00	1.90	1235.80	2286.00	2286.00	5.25
98	Fy.	CIFRI, BARACKPORE	0.00	0.00	0.00	1.00	1.00	2.00	3616.00	5467.00	5470.00	15.00
99	Fy.	CIFA, BHUBANESHWAR	0.00	0.00	0.00	0.00	0.00	0.00	340.60	1951.00	1966.00	18.75
100	Fy.	CIFE, MUMBAI	0.00	250.00	0.00	5.00	25.00	280.00	1169.10	3370.00	3395.00	18.75
101	Fy.	CIFT, COCHIN	0.00	0.00	2.00	3.00	1.00	6.00	368.50	2219.00	2256.00	11.25
102	Fy.	CMFRI, COCHIN	1.00	0.00	5.00	3.00	10.05	19.05	3402.75	7003.00	7033.00	27.00
103	Fy.	NBFGR, LUCKNOW	0.00	0.00	0.00	3.00	1.50	4.50	179.50	980.00	987.00	13.00
104	Fy.	DIRECTORATE OF COLD WATER FISHERIES, BHIMTAL	0.00	0.00	0.50	0.50	1.00	2.00	37.00	387.00	391.00	1.50

NON-PLAN BE 2013-14 (Contd...)

(Rs. in lakhs)

S. No.	Division	Name of the Institute	Miscellaneous Expenses						Total Grants in Aid - General	Total Revenue (Grants in Aid - Salaries + Grants in Aid - General)	Grand Total (Capital + Revenue)	Loans and Advances
			A. HRD	B. Other Items (Fellowships, Scholarships etc.)	C. Publicity & Exhibitions	D. Guest House – Maintenance	E. Other Miscellaneous	Total - Miscellaneous Expenses				
1	2	3	4	5	6	7	8	9	10	11	12	13
105		Reserve for Unforeseen Contingencies	0.00	0.00	0.00	0.00	0.00	0.00	50.00	50.00	50.00	0.00
		Total Fisheries	1.00	250.00	7.50	17.40	39.55	315.45	10399.25	23713.00	23834.00	110.50
106	Ag. Engg.	CIAE, BHOPAL	0.00	0.00	2.00	4.00	5.00	11.00	829.50	3275.00	3295.00	30.00
107	Ag. Engg.	CIPHET, LUDHIANA	0.00	0.00	0.00	1.90	5.00	6.90	92.90	643.00	650.00	8.25
108	Ag. Engg.	CIRCOT, MUMBAI	0.00	0.00	0.00	0.00	0.00	0.00	1208.90	2409.00	2415.00	6.00
109	Ag. Engg.	IINR&G, RANCHI (ILRI)	0.00	0.00	1.45	1.75	5.70	8.90	224.40	1225.00	1233.00	7.00
110	Ag. Engg.	NIRJAFT (JTRL), KOLKATA	0.00	0.00	1.00	1.00	5.60	7.60	458.80	1259.00	1261.00	5.00
111	Ag. Engg.	PCU - FIM, CIAE, BHOPAL	0.00	0.00	0.00	0.00	0.00	0.00	2.00	32.00	32.00	0.00
112	Ag. Engg.	PCU - RES, CIAE, BHOPAL	0.00	0.00	0.00	0.00	0.00	0.00	2.00	46.00	46.00	0.00
113	Ag. Engg.	PCU - UAE, CIAE, BHOPAL	0.00	0.00	0.00	0.00	0.00	0.00	2.00	52.00	52.00	0.00

NON-PLAN BE 2013-14 (Contd...)

(Rs. in lakhs)

S. No.	Division	Name of the Institute	Miscellaneous Expenses						Total Grants in Aid - General	Total Revenue (Grants in Aid - Salaries + Grants in Aid - General)	Grand Total (Capital + Revenue)	Loans and Advances
			A. HRD	B. Other Items (Fellowships, Scholarships etc.)	C. Publicity & Exhibitions	D. Guest House – Maintenance	E. Other Miscellaneous	Total - Miscellaneous Expenses				
1	2	3	4	5	6	7	8	9	10	11	12	13
114	Ag. Engg.	PCU - ESA, CIAE, BHOPAL	0.00	0.00	0.00	0.00	0.00	0.00	2.00	22.00	22.00	0.00
115	Ag. Engg.	PCU - APA, CIPHET, LUDHIANA	0.00	0.00	0.00	0.00	0.00	0.00	2.00	27.00	27.00	0.00
116	Ag. Engg.	PCU - PHT, CIPHET, LUDHIANA	0.00	0.00	0.00	0.00	0.00	0.00	1.65	41.00	41.00	0.00
117		Reserve for Unforeseen Contingencies	0.00	0.00	0.00	0.00	0.00	0.00	150.00	150.00	150.00	0.00
		Total Agril. Engg.	0.00	0.00	4.45	8.65	21.30	34.40	2976.15	9181.00	9224.00	56.25
118	Ag.Eco. Stat.	IASRI, NEW DELHI	4.00	50.00	0.00	1.00	0.00	55.00	784.00	3435.00	3445.00	8.00
119	Ag.Eco. Stat.	NCAE&PR, NEW DELHI	0.00	0.00	0.00	0.55	1.20	1.75	26.75	357.00	357.00	8.00
		Total Eco. Statistics and Management	4.00	50.00	0.00	1.55	1.20	56.75	810.75	3792.00	3802.00	16.00
120	Ag.Edu.	NAARM, HYDERABAD	0.00	0.00	2.50	30.00	5.00	37.50	580.50	1951.00	1956.00	4.00
121	Ag.Edu.	EDUCATION DIVISION-PLAN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

NON-PLAN BE 2013-14 (Contd...)

(Rs. in lakhs)

S. No.	Division	Name of the Institute	Miscellaneous Expenses						Total Grants in Aid - General	Total Revenue (Grants in Aid - Salaries + Grants in Aid - General)	Grand Total (Capital + Revenue)	Loans and Advances
			A. HRD	B. Other Items (Fellowships, Scholarships etc.)	C. Publicity & Exhibitions	D. Guest House - Maintenance	E. Other Miscellaneous	Total - Miscellaneous Expenses				
1	2	3	4	5	6	7	8	9	10	11	12	13
122	Ag.Edu.	Education Division-Non-Plan (Fellowship)	0.00	3583.00	0.00	0.00	0.00	3583.00	3583.00	3583.00	3583.00	0.00
		Total Agril. Education	0.00	3583.00	2.50	30.00	5.00	3620.50	4163.50	5534.00	5539.00	4.00
123	ICAR HQ.	ASRB, NEW DELHI	0.00	0.00	0.00	0.00	0.00	0.00	750.00	1142.00	1182.00	5.00
124	ICAR HQ.	ICAR HEADQUARTERS, N.D.	40.00	0.00	12.00	75.00	225.00	352.00	3888.00	9394.00	9474.00	15.00
125	ICAR HQ.	ICAR HQRS. - SERVICE SECTION - NON-PLAN	0.00	0.00	0.00	0.00	34.80	34.80	544.00	544.00	564.00	0.00
126	ICAR HQ.	IPR MANAGEMENT, ICAR H.Q., NEW DELHI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
127	ICAR HQ.	D-KMA (DIPA) Non Plan , NEW DELHI	0.00	0.00	0.00	0.00	9.00	9.00	63.00	503.00	511.00	5.00
128		Reserve for Unforeseen Contingencies	0.00	0.00	0.00	0.00	0.00	0.00	400.00	400.00	400.00	0.00
		Total Headquarters	40.00	0.00	12.00	75.00	268.80	395.80	5645.00	11983.00	12131.00	25.00
129	OTHERS	NAIP, NEW DELHI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

NON-PLAN BE 2013-14 (Contd...)

S. No.	Division	Name of the Institute	Miscellaneous Expenses						Total Grants in Aid - General	Total Revenue (Grants in Aid - Salaries + Grants in Aid - General)	Grand Total (Capital + Revenue)	Loans and Advances
			A. HRD	B. Other Items (Fellowships, Scholarships etc.)	C. Publicity & Exhibitions	D. Guest House – Maintenance	E. Other Miscellaneous	Total - Miscellaneous Expenses				
1	2	3	4	5	6	7	8	9	10	11	12	13
130	OTHERS	NFBFSAR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
131		Total Others	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Ag. Ext.	DTE.OF RES. ON WOMEN IN AGRICULTURE, BHUBANESHWAR	0.00	0.00	0.00	0.00	0.00	0.00	52.00	375.00	378.00	3.00
132	Ag. Ext.	D-KMA (DIPA) Plan, NEW DELHI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
133	Ag. Ext.	Ag. EXTENSION - KVKs(old & New)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
134	Ag. Ext.	ZCU, ZONE-I, LUDHIANA	0.00	0.00	0.00	0.00	0.00	0.00	27.00	27.00	27.00	3.00
135	Ag. Ext.	ZCU, ZONE-II, KOLKATA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
136	Ag. Ext.	ZCU, ZONE-III, BARAPANI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
137	Ag. Ext.	ZCU, ZONE-IV, KANPUR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

NON-PLAN BE 2013-14 (Contd...)

(Rs. in lakhs)

S. No.	Division	Name of the Institute	Miscellaneous Expenses						Total Grants in Aid - General	Total Revenue (Grants in Aid - Salaries + Grants in Aid - General)	Grand Total (Capital + Revenue)	Loans and Advances
			A. HRD	B. Other Items (Fellowships, Scholarships etc.)	C. Publicity & Exhibitions	D. Guest House - Maintenance	E. Other Miscellaneous	Total - Miscellaneous Expenses				
1	2	3	4	5	6	7	8	9	10	11	12	13
138	Ag. Ext.	ZCU, ZONE-V, HYDERABAD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
139	Ag. Ext.	ZCU, ZONE-VI, JODHPUR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00
140	Ag. Ext.	ZCU, ZONE-VII, JABALPUR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.80
141	Ag. Ext.	ZCU, ZONE-VIII, BANGALORE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
142		Reserve for Unforeseen Contingencies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
143		Total Agricultural Extension	0.00	0.00	0.00	0.00	0.00	0.00	79.00	402.00	405.00	13.80
	Crops	NIBSM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
144	Crops	IIAB	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Total New Initiatives	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Grand Total	76.16	4834.00	127.53	297.61	1081.20	6416.50	85816.75	229286.00	230419.00	1057.85

PART – VIII

SUMMARY OF CADRE STRENGTH OF SCIENTISTS AND OTHER CATEGORIES

**SUMMARY OF CADRE STRENGTH OF EMPLOYEES OF ICAR
HEADQUARTERS AND ITS RESEARCH INSTITUTES IN
RESPECT OF 'SCIENTIFIC', 'TECHNICAL', 'ADMINISTRATIVE',
'SUPPORTING' INCLUDING 'SAFAIWALA' AND
'AUXILLARY' STAFF**

Sl. No.	Class of post	Total posts sanctioned	Total employees In position
01.	SCIENTIFIC POSTS		
	(a) Scientist	3897	3530
	(b) Senior Scientist	1659	934
	(c) Principal Scientist	757	389
	(d) RMP Scientist	159	144
TOTAL		6472	4997
02	TECHNICAL POST		
	(a) Category-I	3719	2938
	(b) Category-II	2376	2089
	(c) Category-III	540	469
TOTAL		6635	5496
03	ADMINISTRATIVE POSTS		
	(a) Directors/Deputy Secretaries/Under Secretaries, Senior Administrative Officer, Senior Accounts Officer/Finance & Accounts Officer/Admn. Officer, Legal Adviser/Law Officer/PPS to Chairman, ASRB	315	262
	(b) AAOs/AF&AOs/AD(OL) PS/SO/Protocol Officer	837	712
	(c) Assistants, UDC/PA/JAO/Steno/Sr. SA/UDC/LDC	3739	3045
04	SKILLED SUPPORTING STAFF	8879	6736

***Note :** This information of cadre strength taken from the Annual Report 2012-13 of DARE/ICAR from Page No. 159 (Appendix – 10).*

PART – IX

LIST OF ABBREVIATIONS

**LIST OF ABBREVIATIONS USED
FOR INSTITUTES, NATIONAL RESEARCH CENTRES,
PROJECT DIRECTORATES AND ICAR HEADQUARTERS**

S. No	Abbreviation	Name of Institutes/NRCs/PDs/ICAR Hqrs
CROPS SCIENCES		
INSTITUTES / BUREAUX		
1.	CICR	CENTRAL INSTITUTE FOR COTTON RESEARCH, NAGPUR (MS)
2.	CRIJAF	CENTRAL RESEARCH INSTITUTE FOR JUTE & ALLIED FIBRES, BARRACKPORE (WEST BENGAL)
3.	CRRRI	CENTRAL RICE RESEARCH INSTITUTE, CUTTACK (ORISSA)
4.	CTRI	CENTRAL TOBACCO RESEARCH INSTITUTE, RAJAHMUNDRI (AP)
5.	IARI	INDIAN AGRICULTURAL RESEARCH INSTITUTE, NEW DELHI
6.	IGFRI	INDIAN GRASSLAND & FODDER RESEARCH INSTITUTE, JHANSI (UP)
7.	IIPR	INDIAN INSTITUTE OF PULSES RESEARCH, KANPUR (UP)
8.	IISR	INDIAN INSTITUTE OF SUGARCANE RESEARCH, LUCKNOW (UP)
9.	NBAIM	NATIONAL BUREAU OF AGRICULTURALLY IMPORTANT MICRO ORGANISMS, MAU NATH BHANJAN (UP)
10.	NBPGR	NATIONAL BUREAU OF PLANT GENETIC RESOURCES, NEW DELHI
11.	SBI	SUGARCANE BREEDING INSTITUTE, COIMBATORE (TAMIL NADU)
12.	VPKAS	VIVEKANANDA PARVATIYA KRISHI ANUASANDHAN SHALA, ALMORA (UTTARANCHAL)
13.	NBAII	NATIONAL BUREAU OF AGRICULTURALLY IMPORTANT INSECTS, BANGALORE (KARNATAKA)
NATIONAL CENTRE/NATIONAL RESEARCH CENTRE		
14.	NCIPM	NATIONAL CENTRE FOR INTEGRATED PEST MANAGEMENT, IARI CAMPUS, NEW DELHI
15.	NRCPB	NATIONAL RESEARCH CENTRE ON PLANT BIOTECHNOLOGY, IARI CAMPUS, NEW DELHI
PROJECT DIRECTORATES		
16.	DMR	DIRECTORATE OF MAIZE RESEARCH, IARI CAMPUS, NEW DELHI

S. No	Abbreviation	Name of Institutes/NRCs/PDs/ICAR Hqrs
17.	DOR	DIRECTORATE OF OILSEEDS RESEARCH , HYDEDRABAD (AP)
18.	DRR	DIRECTORATE OF RICE RESEARCH, HYDERABAD (AP)
19.	DWR	DIRECTORATE OF WHEAT RESEARCH, KARNAL (HARYANA)
20.	DSR	DIRECTORATE OF SEED RESEARCH, MAU (UP)
21.	DOGR	DIRECTORATE OF GROUNDNUT RESEARCH, JUNAGADH (GUJARAT)
22.	DORM	DIRECTORATE OF RAPESEED MUSTARD RESEARCH, BHARATPUR (RAJASTHAN)
23.	DSR, Hyd.	DIRECTORATE OF SORGHUM RESEARCH, HYDERABAD (AP)
24.	DSR, Indore	DIRECTORATE OF SOYBEAN RESEARCH, INDORE (MP)

HORTICULTURAL SCIENCE

INSTITUTES / BUREAUX

1.	CARI	CENTRAL AGRICULTURAL RESEARCH INSTITUTE, PORT BLAIR (ANDAMAN & NICOBAR ISLANDS)
2.	CIAH	CENTRAL INSTITUTE OF ARID HORTICULTURE, BIKANER (RAJASTHAN)
3.	CISH	CENTRAL INSTITUTE OF SUB-TROPICAL HORTICULTURE, LUCKNOW (UP)
4.	CITH	CENTRAL INSTITUTE FOR TEMPERATE HORTICULTURE, SRINAGAR (J&K)
5.	CPCRI	CENTRAL PLANTATION CROPS RESEARCH INSTITUTE, KASARAGOD (KERALA)
6.	CPRI	CENTRAL POTATO RESEARCH INSTITUTE, SHIMLA (HP)
7.	CTCRI	CENTRAL TUBER CROPS RESEARCH INSTITUTE, THIRUVANANTAPURAM (KERALA)
8.	IIHR	INDIAN INSTITUTE OF HORTICULTURAL RESEARCH, BANGALORE (KARNATAKA)
9.	IISR	INDIAN INSTITUTE OF SPICES RESEARCH, CALICUT (KERALA)
10.	IIVR	INDIAN INSTITUTE OF VEGETABLE RESEARCH, VARANASI (UP)

NATIONAL RESEARCH CENTRES

11.	NRC BANANA	NATIONAL RESEARCH CENTRE ON BANANA, TIRUCHIRAPPALLI (TN)
12.	NRC CITRUS	NATIONAL RESEARCH CENTRE ON CITRUS, NAGPUR (MS)

S. No	Abbreviation	Name of Institutes/NRCs/PDs/ICAR Hqrs
13.	NRC GRAPES	NATIONAL RESEARCH CENTRE ON GRAPES, PUNE (MS)
14.	NRC LITCHI	NATIONAL RESEARCH CENTRE ON LITCHI, MUZAFFARPUR (BIHAR)
15.	NRC ORCHIDS	NATIONAL RESEARCH CENTRE ON ORCHIDS, PAKYONG (SIKKIM)
16.	NRC SEED SPICES	NATIONAL RESEARCH CENTRE ON SEED SPICES, AJMER (RAJASTHAN)
17.	NRC POMEGRANATE	NATIONAL RESEARCH CENTRE ON POMEGRANATE, SOLAPUR (MS)
		PROJECT DIRECTORATES
18.	DCR	DIRECTORATE OF CASHEW RESEARCH, PUTTUR (KARNATAKA)
19.	DM&AP	DIRECTORATE OF MEDICINAL & AROMATIC PLANTS RESEARCH, BORIAVI, ANAND (GUJARAT)
20.	DMR	DIRECTORATE OF MUSHROOM RESEARCH, SOLAN (HP)
21.	DOPR	DIRECTORATE OF OILPALM RESEARCH, PEDAVEGI (AP)
22.	DOGR	DIRECTORATE OF ONION AND GARLIC RESEARCH, PUNE (MS)
23.	DTE.OF FLORICULTURE	DIRECTORATE OF FLORICULTURE RESEARCH, IARI CAMPUS, NEW DELHI

ANIMAL SCIENCE

INSTITUTES / BUREAUX

1.	CARI	CENTRAL AVIAN RESEARCH INSTITUTE, IZATNAGAR (UP)
2.	CIRB	CENTRAL INSTITUTE FOR RESEARCH ON BUFFALOES, HISSAR
3.	CIRG	CENTRAL INSTITUTE FOR RESEARCH ON GOATS, MAKHDOOM, MATHURA (UP)
4.	CSWRI	CENTRAL SHEEP AND WOOL RESEARCH INSTITUTE, AVIKANAGAR (RAJASTHAN)
5.	HSADL	HIGH SECURITY ANIMAL DISEASE LABORATORY, BHOPAL (MP)
6.	IVRI	INDIAN VETERINARY RESEARCH INSTITUTE, IZATNAGAR (UP)
7.	NBAGR	NATIONAL BUREAU OF ANIMAL GENETIC RESOURCES, KARNAL
8.	NDRI	NATIONAL DAIRY RESEARCH INSTITUTE, KARNAL (HARYANA)
9.	NIANP	NATIONAL INSTITUTE ON ANIMAL NUTRITION AND PHYSIOLOGY, BANGALORE (KARNATAKA)

S. No	Abbreviation	Name of Institutes/NRCs/PDs/ICAR Hqrs
-------	--------------	---------------------------------------

NATIONAL RESEARCH CENTRES

10.	NRC ON CAMEL	NATIONAL RESEARCH CENTRE ON CAMEL, BIKANER (RAJASTHAN)
11.	NRC ON EQUINES	NATIONAL RESEARCH CENTRE ON EQUINES, HISSAR (HARYANA)
12.	NRC ON MEAT	NATIONAL RESEARCH CENTRE ON MEAT, HYDERABAD (AP)
13.	NRC ON MITHUN	NATIONAL RESEARCH CENTRE ON MITHUN, JHARNAPANI (NAGALAND)
14.	NRC ON PIG	NATIONAL RESEARCH CENTRE ON PIG, GUWAHATI (ASSAM)
15.	NRC ON YAK	NATIONAL RESEARCH CENTRE ON YAK, DIRANG, WEST KAMENG (ARUNACHAL PRADESH)

PROJECT DIRECTORATES

16.	PD-ADMAS	PROJECT DIRECTORATE ON ANIMAL DISEASE MONITORING AND SURVEILLANCE (ADMAS), HEBBAL, BANGALORE (KARNATAKA)
17.	PD-CATTLE	PROJECT DIRECTORATE ON CATTLE, MODIPURAM, MEERUT (UP)
18.	PD-FMD	PROJECT DIRECTORATE ON FOOT AND MOUTH DISEASE, IVRI REGIONAL STATION CAMPUS, MUKTESWAR, (UTTARANCHAL)
19.	PD-POULTRY	PROJECT DIRECTORATE ON POULTRY, HYDERABAD (AP)

NATURAL RESOURCE MANAGEMENT

INSTITUTES / BUREAUX

1.	CAZRI	CENTRAL ARID ZONE RESEARCH INSTITUTE, JODHPUR (RAJ.)
2.	CRIDA	CENTRAL RESEARCH INSTITUTE FOR DRYLAND AGRICULTURE, HYDERABAD (ANDHRA PRADESH)
3.	CSSRI	CENTRAL SOIL SALINITY RESEARCH INSTITUTE, KARNAL (HARYANA)
4.	CSWCR&TI	CENTRAL SOIL AND WATER CONSERVATION RESEARCH AND TRAINING INSTITUTE, DEHRADUN (UTTARANCHAL)
5.	NBSS&LUP	NATIONAL BUREAU OF SOIL SURVEY AND LAND USE PLANNING, NAGPUR (MAHARASHTRA)
6.	IISS	INDIAN INSTITUTE OF SOIL SCIENCE, BHOPAL (MP)
7.	ICAR RES. COMPLEX, GOA	ICAR RESEARCH COMPLEX FOR GOA, GOA
8.	ICAR RES. COM. FOR EASTERN REGION	ICAR RESEARCH COMPLEX FOR EASTERN REGION, PATNA, (BIHAR)

S. No	Abbreviation	Name of Institutes/NRCs/PDs/ICAR Hqrs
9.	ICAR RES. COM.	ICAR RESEARCH COMPLEX FOR NORTH EASTERN HILL REGION, FOR NEH REGION, BARAPANI (MEGHALAYA)
	BARAPANI	
10.	NIASM	NATIONAL INSTITUTE OF ABIOTIC STRESS MANAGEMENT, BARAMATI, PUNE (MS)
NATIONAL RESEARCH CENTRES		
11.	NRCA&F	NATIONAL RESEARCH CENTRE FOR AGRO-FORESTRY, JHANSI (UP)
PROJECT DIRECTORATES		
12.	PDFSR	PROJECT DIRECTORATE FOR FARMING SYSTEMS RESEARCH, MODIPURAM, MEERUT (UP)
13.	DWS	DIRECTORATE OF WEED SCIENCE RESEARCH, JABALPUR (MP)
14.	DWM	DIRECTORATE OF WATER MANAGEMENT, BHUBANESWAR (ORISSA)
FISHERIES SCIENCES		
INSTITUTES / BUREAUX		
1.	CIBA	CENTRAL INSTITUTE OF BACKISHWATER AQUACULTURE, CHENNAI (TN)
2.	CIFRI	CENTRAL INLAND FISHERIES RESEARCH INSTITUTE, BARRACKPORE (WB)
3.	CIFA	CENTRAL INSTITUTE OF FRESHWATER AQUACULTURE, BHUBANESWAR (ORISSA)
4.	CIFE	CENTRAL INSTITUTE OF FISHERIES EDUCATION, MUMBAI (MS)
5.	CIFT	CENTRAL INSTITUTE OF FISHERIES TECHNOLOGY, KOCHI (KERALA)
6.	CMFRI	CENTRAL MARINE FISHERIES RESEARCH INSTITUTE, KOCHI (KERALA)
7.	NBFGR	NATIONAL BUREAU OF FISH GENETIC RESOURCES, LUCKNOW (UP)
PROJECT DIRECTORATES		
8.	DCWFR	DIRECTORATE OF COLDWATER FISHERIES RESEARCH, BHIMTAL, DISTT. NAINITAL (UTTARANCHAL)
AGRICULTURAL ENGINEERING		
INSTITUTES / BUREAUX		
1.	CIAE	CENTRAL INSTITUTE OF AGRICULTURAL ENGINEERING, BHOPAL (MP)

S. No	Abbreviation	Name of Institutes/NRCs/PDs/ICAR Hqrs
2.	CIPHET	CENTRAL INSTITUTE OF POST-HARVEST ENGINEERING AND TECHNOLOGY, LUDHIANA (PUNJAB)
3.	CIRCOT	CENTRAL INSTITUTE FOR RESEARCH ON COTTON TECHNOLOGY, MUMBAI (MAHARASHTRA)
4.	IINRG	INDIAN INSTITUTE OF NATURAL RESINS & GUMS, RANCHI (JHARKHAND)
5.	NIRJAFT	NATIONAL INSTITUTE OF RESEARCH ON JUTE AND ALLIED FIBRE TECHNOLOGY, KOLKATA (WB)

AGRICULTURAL ECONOMICS & STATISTICS

INSTITUTES / BUREAUX

- | | | |
|----|-------|--|
| 1. | IASRI | INDIAN AGRICULTURAL STATISTICS RESEARCH INSTITUTE, NEW DELHI |
|----|-------|--|

NATIONAL RESEARCH CENTRES

- | | | |
|----|---------|---|
| 2. | NCAE&PR | NATIONAL CENTRE FOR AGRICULTURAL ECONOMICS AND POLICY RESEARCH, NEW DELHI |
|----|---------|---|

AGRICULTURAL EDUCATION

INSTITUTES / BUREAUX

- | | | |
|----|-------|---|
| 1. | NAARM | NATIONAL ACADEMY FOR AGRICULTURAL RESEARCH MANAGEMENT, HYDERABAD (AP) |
|----|-------|---|

ICAR HEADQUARTERS

- | | | |
|----|----------------|--|
| 1. | ICAR | INDIAN COUNCIL OF AGRICULTURAL RESEARCH HEADQUARTERS, KRISHI BHAWAN, NEW DELHI |
| 2. | DKMA | DIRECTORATE OF KNOWLEDGE MANAGEMENT IN AGRICULTURE (FORMERLY DIPA), NEW DELHI |
| 3. | ASRB | AGRICULTURAL SCIENTISTS' RECRUITMENT BOARD (ICAR), KRISHI ANUSANDHAN BHAWAN-I, NEW DELHI |
| 4. | IPR MANAGEMENT | INTELLECTUAL PROPERTY RIGHTS MANAGEMENT, NEW DELHI |

AGRICULTURAL EXTENSION

PROJECT DIRECTORATES

- | | | |
|----|------|---|
| 1. | DRWA | DIRECTORATE OF RESEARCH ON WOMEN IN AGRICULTURE, BHUBANESWAR (ORISSA) |
| 2. | ZPDs | ZONAL PROJECT DIRECTORATES |