

RELEASES UPTO JULY, 2011										
File	Div.	Institute	Prog Plan	Prog A1	Prog A2	Prog A3	Prog A4	Prog A5	Total Prog Plan	Total Prog NP
1	Crops	CICR, NAGPUR	33.34	400.00	150.00	0.00	0.00	0.00	583.34	905.42
2	Crops	CRIJAF, BARRACKPORE	83.34	140.00	16.66	0.00	0.00	0.00	240.00	831.25
3	Crops	CRRI, CUTTACK	186.66	0.00	0.00	0.00	0.00	0.00	186.66	1462.50
4	Crops	CTRI, RAJAHMUNDY	133.34	125.34	0.00	0.00	0.00	0.00	258.68	1345.83
5	Crops	IARI, NEW DELHI	2466.66	222.34	167.34	167.34	0.00	0.00	3023.68	10400.00
6	Crops	IGFRI, JHANSI	200.00	351.66	0.00	0.00	0.00	0.00	551.66	1060.42
7	Crops	IIPR, KANPUR	230.00	344.66	273.66	210.66	0.00	0.00	1058.98	557.50
8	Crops	IISR, LUCKNOW	116.66	245.00	0.00	0.00	0.00	0.00	361.66	865.00
9	Crops	NBAIM, MAU NATH BHANJAN	66.66	266.66	0.00	0.00	0.00	0.00	333.32	98.75
10	Crops	NBPGR, NEW DELHI	293.34	129.34	0.00	0.00	0.00	0.00	422.68	1169.17
11	Crops	SBI, COIMBATORE	150.00	0.00	0.00	0.00	0.00	0.00	150.00	1338.67
12	Crops	VPKAS, ALMORA	66.66	0.00	0.00	0.00	0.00	0.00	66.66	389.17
13	Crops	NCIPM, PUSA	43.34	0.00	0.00	0.00	0.00	0.00	43.34	155.42
14	Crops	DTE. ON GROUNDNUT, JUNAGARH	233.34	283.34	0.00	0.00	0.00	0.00	516.68	257.50
15	Crops	NRC PLANT BIOTECH., N.D.	300.00	400.00	0.00	0.00	0.00	0.00	700.00	170.83
16	Crops	DTE.ON R & M, BHARATPUR	158.34	466.66	0.00	0.00	0.00	0.00	625.00	185.83
17	Crops	DTE.OF SORGHUM RESEARCH, HYDERABAD	60.00	291.00	0.00	0.00	0.00	0.00	351.00	417.92
18	Crops	DTE. ON SOYBEAN, INDORE	83.34	176.66	0.00	0.00	0.00	0.00	260.00	211.67
19	Crops	NBAII (PDBC), BANGALORE	55.00	97.66	110.00	64.34	56.00	39.66	422.66	215.00
20	Crops	DMR, NEW DELHI	166.66	454.00	0.00	0.00	0.00	0.00	620.66	181.25
21	Crops	DOR, HYDERABAD	116.66	381.66	0.00	0.00	0.00	0.00	498.32	536.25
22	Crops	DRR, HYDERABAD	98.34	633.34	0.00	0.00	0.00	0.00	731.68	608.33
23	Crops	DWR, KARNAL	266.66	268.66	0.00	0.00	0.00	0.00	535.32	478.33
24	Crops	DSR, Maunath Bhanjan	266.66	1100.00	0.00	0.00	0.00	0.00	1366.66	95.00
25	Crops	DSR, - Seed Production in Agriculture & Fishries	300.00	0.00	0.00	0.00	0.00	0.00	300.00	0.00
		Reserve for Unforseen Contingencies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Total Crop Sciences	6175.00	6777.98	717.66	442.34	56.00	39.66	14208.64	23937.01

File	Div.	Institute	Prog Plan	Prog A1	Prog A2	Prog A3	Prog A4	Prog A5	Total Prog Plan	Total Prog NP
28	Hort.	CARI, PORT BLAIR	150.00	0.00	0.00	0.00	0.00	0.00	150.00	469.58
29	Hort.	CIAH, BIKANER	83.34	252.00	0.00	0.00	0.00	0.00	335.34	291.67
30	Hort.	CISH, LUCKNOW	116.66	194.00	0.00	0.00	0.00	0.00	310.66	573.75
31	Hort.	CITH, SRINAGAR	100.00	0.00	0.00	0.00	0.00	0.00	100.00	134.58
32	Hort.	CPCRI, KASARAGOD	216.66	225.34	0.00	0.00	0.00	0.00	442.00	1175.00
33	Hort.	CPRI, SIMLA	233.34	246.34	0.00	0.00	0.00	0.00	479.68	1515.00
34	Hort.	CTCRI, THIRUVANTHAPURAM	116.66	141.34	0.00	0.00	0.00	0.00	258.00	652.08
35	Hort.	IIHR, BANGALORE	300.00	744.66	0.00	0.00	0.00	0.00	1044.66	2541.67
36	Hort.	IISR, calicut	283.34	311.34	0.00	0.00	0.00	0.00	594.68	384.17
37	Hort.	IIVR, VARANASI	83.34	334.34	0.00	0.00	0.00	0.00	417.68	238.33
38	Hort.	NRC BANANA, TIRUCHIRAPALLI	116.66	0.00	0.00	0.00	0.00	0.00	116.66	158.33
39	Hort.	DTE.OF CASHEW RES., PUTTUR	100.00	195.00	0.00	0.00	0.00	0.00	295.00	192.50
40	Hort.	NRC FOR CITRUS, NAGPUR	50.00	0.00	0.00	0.00	0.00	0.00	50.00	222.92
41	Hort.	NRC FOR GRAPES, PUNE	100.00	0.00	0.00	0.00	0.00	0.00	100.00	139.58
42	Hort.	DTE.OF MAPR, ANAND	100.00	269.00	0.00	0.00	0.00	0.00	369.00	95.83
43	Hort.	DTE.ON MUSHROOM, SOLAN	50.00	101.00	0.00	0.00	0.00	0.00	151.00	125.00
44	Hort.	DTE.OF OILPALM, PEDIVEGI	116.66	0.00	0.00	0.00	0.00	0.00	116.66	240.42
45	Hort.	DTE.ON ONION & GARLIC, PUNE	183.34	0.00	0.00	0.00	0.00	0.00	183.34	99.00
46	Hort.	NRC FOR ORCHIDS, SIKKIM	116.66	0.00	0.00	0.00	0.00	0.00	116.66	109.58
47	Hort.	NRC ON SEED SPICES, AJMER	83.34	0.00	0.00	0.00	0.00	0.00	83.34	118.75
48	Hort.	NRC LITCHI, MUZAFFARPUR	116.66	0.00	0.00	0.00	0.00	0.00	116.66	45.00
49	Hort.	NRC ON POMEGRANATE, SHOLAPUR	133.34	0.00	0.00	0.00	0.00	0.00	263.57	85.42
50	Hort.	DTE of FLORICULTURE, NEW DELHI	175.66	0.00	0.00	0.00	0.00	0.00	175.66	0.00
		Reserve for Unforeseen Contingencies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Total Horticulture	3125.66	3014.36	0.00	0.00	0.00	0.00	6270.25	9608.16

File	Div.	Institute	Prog Plan	Prog A1	Prog A2	Prog A3	Prog A4	Prog A5	Total Prog Plan	Total Prog NP
51	Animal	CARI, IZATNAGAR	333.34	0.00	0.00	0.00	0.00	0.00	333.34	639.17
52	Animal	CIRB, HISSAR	136.66	126.66	0.00	0.00	0.00	0.00	263.32	488.75
53	Animal	CIRG, MAKHDoom	110.00	73.34	0.00	0.00	0.00	0.00	183.34	718.33
54	Animal	CSWRI, AVIKANAGAR	126.66	61.66	50.00	0.00	0.00	0.00	238.32	994.17
55	Animal	IVRI, IZATNAGAR	608.34	100.00	0.00	0.00	0.00	0.00	708.34	5727.31
56	Animal	IVRI, BANGALORE	67.34	0.00	0.00	0.00	0.00	0.00	67.34	374.85
57	Animal	IVRI, MUKTESWAR	65.00	0.00	0.00	0.00	0.00	0.00	65.00	627.50
58	Animal	HSADL, BHOPAL	126.00	0.00	0.00	0.00	0.00	0.00	126.00	262.33
59	Animal	NBAGR, KARNAL	106.66	66.66	0.00	0.00	0.00	0.00	173.32	247.92
60	Animal	NDRI, KARNAL	340.00	28.34	0.00	0.00	0.00	0.00	368.34	3860.42
61	Animal	NDRI, BANGALORE	43.34	0.00	0.00	0.00	0.00	0.00	43.34	458.33
62	Animal	NIANP, BANGALORE	110.00	100.00	0.00	0.00	0.00	0.00	210.00	279.17
63	Animal	NRC ON CAMEL, BIKANER	116.66	0.00	0.00	0.00	0.00	0.00	116.66	202.92
64	Animal	NRC FOR EQUINES, HISSAR	116.66	183.34	0.00	0.00	0.00	0.00	300.00	255.83
65	Animal	NRC ON MEAT, HYDERABAD	83.34	0.00	0.00	0.00	0.00	0.00	83.34	103.33
66	Animal	NRC ON MITHUN, JHARNAPANI	200.00	0.00	0.00	0.00	0.00	0.00	200.00	107.08
67	Animal	NRC ON PIG, GUWAHATI	166.66	110.00	120.00	0.00	0.00	0.00	396.66	67.50
68	Animal	NRC ON YAK, DIRANG	150.00	0.00	0.00	0.00	0.00	0.00	150.00	122.08
69	Animal	PD ADMA, BANGALORE	540.00	0.00	0.00	0.00	0.00	0.00	540.00	160.97
70	Animal	PD CATTLE, MERRUT CANTT.	100.00	186.66	0.00	0.00	0.00	0.00	286.66	161.25
71	Animal	PD ON FOOT & MOUTH DISEASE, MUKTESWAR	466.66	0.00	0.00	0.00	0.00	0.00	466.66	59.17
72	Animal	PD ON POULTRY, HYDERABAD	113.34	166.66	83.34	0.00	0.00	0.00	363.34	211.25
		Reserve for Unforeseen Contingencies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Total Animal Sciences	4226.66	1203.32	253.34	0.00	0.00	0.00	5683.32	16129.63

File	Div.	Institute	Prog Plan	Prog A1	Prog A2	Prog A3	Prog A4	Prog A5	Total Prog Plan	Total Prog NP
73	NRM	CAZRI, JODHPUR	130.00	68.34	93.34	0.00	0.00	0.00	291.68	2195.00
74	NRM	CRIDA, HYDERABAD	88.34	951.66	200.00	76.66	0.00	0.00	1316.66	939.58
75	NRM	CS & WCR & TI, DEHRADUN	200.00	0.00	0.00	0.00	0.00	0.00	200.00	1291.67
76	NRM	CSSRI, KARNAL	100.00	253.34	0.00	0.00	0.00	0.00	353.34	991.67
77	NRM	ICAR RC NEH REGION,BARAPANI	505.00	0.00	0.00	0.00	0.00	0.00	505.00	1555.58
78	NRM	ICAR RES. COM. ER, PATNA	175.00	0.00	0.00	0.00	0.00	0.00	175.00	591.25
79	NRM	ICAR RES. COMPLEX, GOA	88.34	0.00	0.00	0.00	0.00	0.00	88.34	222.08
80	NRM	IISS, BHOPAL	100.00	206.66	166.66	183.34	120.00	0.00	776.66	217.08
81	NRM	NBSS & LUP, NAGPUR	170.00	0.00	0.00	0.00	0.00	0.00	170.00	1704.17
82	NRM	NRC AGRO-FORESTRY, JHANSI	108.34	535.00	0.00	0.00	0.00	0.00	643.34	197.92
83	NRM	DTE.OF WATER MANAGEMENT, BHUBANESHWAR	50.00	553.34	135.00	0.00	0.00	0.00	738.34	225.00
84	NRM	DWM- Scaling up of Water Productivity in Agriculture	1.66	0.00	0.00	0.00	0.00	0.00	1.66	0.00
85	NRM	NRC WEED SCIENCE, JABALPUR	66.66	300.00	0.00	0.00	0.00	0.00	366.66	220.83
86	NRM	PDCSR, MODIPURAM	53.34	735.00	83.34	0.00	0.00	0.00	871.68	278.33
74	NRM	PCU - AM, CRIDA, HYDERABAD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24.58
74	NRM	PCU - DA, CRIDA, HYDERABAD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.00
76	NRM	PCU - SAS, CSSRI, KARNAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.17
80	NRM	PCU - MICRO., IISS, BHOPAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.42
80	NRM	PCU - STCR, IISS, BHOPAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.25
83	NRM	PCU - WM, WTC FOR ER, BHUB.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22.08
87	NRM	NIASM, Baramati, Pune, Maharashtra	333.34	0.00	0.00	0.00	0.00	0.00	333.34	0.00
88	NRM	CLIMATE RESEILENT AGRICULTURE INITIATIVE (CRAI)	5000.00	0.00	0.00	0.00	0.00	0.00	5000.00	0.00
		Reserve for Unforeseen Contingencies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Total Natural Resources Management	7170.02	3603.34	678.34	260.00	120.00	0.00	11831.70	10732.66

File	Div.	Institute	Prog Plan	Prog A1	Prog A2	Prog A3	Prog A4	Prog A5	Total Prog Plan	Total Prog NP
89	Fy.	CIBA, CHENNAI	161.66	0.00	0.00	0.00	0.00	0.00	161.66	445.83
90	Fy.	CIFRI, BARACKPORE	273.34	0.00	0.00	0.00	0.00	0.00	273.34	1783.33
91	Fy.	CIFA, BHUBANESHWAR	266.66	0.00	0.00	0.00	0.00	0.00	266.66	660.00
92	Fy.	CIFE, MUMBAI	431.34	0.00	0.00	0.00	0.00	0.00	831.34	1512.92
93	Fy.	CIFT, COCHIN	307.00	0.00	0.00	0.00	0.00	0.00	307.00	808.75
94	Fy.	CMFRI, COCHIN	388.34	0.00	0.00	0.00	0.00	0.00	388.34	2833.33
95	Fy.	NBFGR, LUCKNOW	188.34	0.00	0.00	0.00	0.00	0.00	188.34	360.42
96	Fy.	DIRECTORATE OF COLD WATER FISHERIES, BHIMTAL	150.00	0.00	0.00	0.00	0.00	0.00	150.00	95.42
		Reserve for Unforeseen Contingencies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Total Fisheries	2166.68	0.00	0.00	0.00	0.00	0.00	2566.68	8500.00
97	Ag. Engg.	CIAE, BHOPAL	163.00	466.24	104.26	217.40	135.30	0.00	1086.20	1194.17
98	Ag. Engg.	CIPHET, LUDHIANA	136.66	77.20	515.60	0.00	0.00	0.00	729.46	262.92
99	Ag. Engg.	CIRCOT, MUMBAI	251.66	0.00	0.00	0.00	0.00	0.00	251.66	861.67
100	Ag. Engg.	IINR&G, RANCHI (ILRI)	64.34	40.00	0.00	0.00	0.00	0.00	104.34	423.75
101	Ag. Engg.	NIRJAFT (JTRL), KOLKATA	75.00	0.00	0.00	0.00	0.00	0.00	75.00	491.67
97	Ag. Engg.	PCU - FIM, CIAE, BHOPAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19.17
97	Ag. Engg.	PCU - RES, CIAE, BHOPAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17.92
97	Ag. Engg.	PCU - UAE, CIAE, BHOPAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.75
97	Ag. Engg.	PCU - ESA, CIAE, BHOPAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.08
98	Ag. Engg.	PCU - APA, CIPHET, LUDHIANA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.25
98	Ag. Engg.	PCU - PHT, CIPHET, LUDHIANA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Total Agril. Engg.	690.66	583.44	619.86	217.40	135.30	0.00	2246.66	3308.35
102	Ag.Eco.Stat.	IASRI, NEW DELHI	50.00	0.00	0.00	0.00	0.00	0.00	50.00	1462.50
103	Ag.Eco.Stat.	NCAE&PR, NEW DELHI	50.00	0.00	0.00	0.00	0.00	0.00	50.00	162.50
		Total Eco. Statistics and Management	100.00	0.00	0.00	0.00	0.00	0.00	100.00	1625.00
104	Ag.Edu.	NAARM, HYDERABAD	656.66	0.00	0.00	0.00	0.00	0.00	656.66	666.67
105	Ag.Edu.	Education division-Plan	16243.34	0.00	0.00	0.00	0.00	0.00	16243.34	0.00
105	Ag.Edu.	Education division-Non-Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9958.33
106	Ag.Edu.	Education division -Special Grant to MPKV, Rahuri	284.00	0.00	0.00	0.00	0.00	0.00	284.00	0.00
		Total Agril. Education	17184.00	0.00	0.00	0.00	0.00	0.00	17184.00	10625.00

File	Div.	Institute	Prog Plan	Prog A1	Prog A2	Prog A3	Prog A4	Prog A5	Total Prog Plan	Total Prog NP
107	ICAR HQ.	ASRB, NEW DELHI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	854.17
108	ICAR HQ.	ICAR HEADQUARTERS, N.D.	6100.00	0.00	0.00	0.00	0.00	0.00	6100.00	3787.34
109	ICAR HQ.	ICAR Hqrs. - Service Section - Non-Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	163.83
110	ICAR HQ.	IPR Management, ICAR H.Q., New Delhi	133.34	0.00	0.00	0.00	0.00	0.00	133.34	0.00
113	ICAR HQ.	D-KMA (DIPA) Non Plan , NEW DELHI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	182.92
		Reserve for Unforeseen Contingencies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Total Headquarters	6233.34	0.00	0.00	0.00	0.00	0.00	6233.34	4988.26
111	OTHERS	NAIP, NEW DELHI	5866.66	0.00	0.00	0.00	0.00	0.00	5866.66	0.00
112	OTHERS	NBFBSAR	666.66	0.00	0.00	0.00	0.00	0.00	666.66	0.00
		Total Others	6533.32	0.00	0.00	0.00	0.00	0.00	6533.32	0.00
114	Ag. Ext.	DTE.OF.RES.ON WOMEN IN AGRICULTURE, BHUBANESHWAR	100.14	528.42	0.00	0.00	0.00	0.00	628.56	102.92
113	Ag. Ext.	D-KMA (DIPA) Plan, NEW DELHI	69.80	0.00	0.00	0.00	0.00	0.00	69.80	0.00
115	Ag. Ext.	Ag. Extension - KVKs(old & New)	12994.16	0.00	0.00	0.00	0.00	0.00	12994.16	0.00
116	Ag. Ext.	ZCU, ZONE-I, LUDHIANA	42.36	0.00	0.00	0.00	0.00	0.00	42.36	0.00
117	Ag. Ext.	ZCU, ZONE-II, KOLKATA	52.84	0.00	0.00	0.00	0.00	0.00	52.84	0.83
118	Ag. Ext.	ZCU, ZONE-III, BARAPANI	48.06	0.00	0.00	0.00	0.00	0.00	48.06	0.00
119	Ag. Ext.	ZCU, ZONE-IV, KANPUR	46.86	0.00	0.00	0.00	0.00	0.00	46.86	0.42
120	Ag. Ext.	ZCU, ZONE-V, HYDERABAD	35.00	0.00	0.00	0.00	0.00	0.00	35.00	0.00
121	Ag. Ext.	ZCU, ZONE-VI, JODHPUR	42.50	0.00	0.00	0.00	0.00	0.00	42.50	0.00
122	Ag. Ext.	ZCU, ZONE-VII, JABALPUR	84.94	0.00	0.00	0.00	0.00	0.00	84.94	0.00
123	Ag. Ext.	ZCU, ZONE-VIII, BANGALORE	78.26	0.00	0.00	0.00	0.00	0.00	78.26	0.00
		Reserve for Unforeseen Contingencies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Total Agricultural Extension	13594.92	528.42	0.00	0.00	0.00	0.00	14123.34	104.17
26	Crops	NIBSM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
27	Crops	IIAB	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Total New Initiatives	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Grand Total	67200.26	15710.86	2269.20	919.74	311.30	39.66	86981.25	89558.24
		Amount released by GA-I							162.50	
		Amount pertaining to Extn. Not to be released now								
		Grand Total for ICAR							87143.75	

S. No.	Head	BE 2011-12	Funds drawn till 30/06/2011	Funds released till 30/06/2011	Expenditure till 30/06/2011
1	Non-Plan (A)	214876.00	89528.00	88852.15	53104.98
2	Plan				
	i. Plan	266100.00	87034.00	86243.02	23104.91
	ii. Plan – Special Grant to MPKV, Rahuri	854.00	284.00	284.00	
	Total Plan (B)	266954.00	87318.00	86527.02	23104.91
	Grand Total (A+B)	481830.00	176846.00	175379.17	76209.89