

**Format for submitting the detailed break-up of Non-Plan RE 2010-11 allocations**

(` In lakhs)

S. No.	Head	Sub-head wise allocation communicated by the Council	Break-up of allocations decided by the Unit
1	2	3	4
<b>CAPITAL</b>			
<b>1</b>	<b>Works</b>		
	A. Land		
	B. Building		
	i. Office building		
	ii. Residential building		
	iii. Minor Works		
<b>2</b>	<b>Equipments</b>		
<b>3</b>	<b>Information Technology</b>		
<b>4</b>	<b>Library Books and Journals</b>		
<b>5</b>	<b>Vehicles &amp; Vessels</b>		
<b>6</b>	<b>Livestock</b>		
<b>7</b>	<b>Furniture &amp; fixtures</b>		
<b>8</b>	<b>Others</b>		
	<b>Total – Capital</b>		<b>0.00</b>
<b>REVENUE</b>			
<b>1</b>	<b>Traveling Allowance</b>		
	A. Domestic TA / Transfer TA		
	B. Foreign TA		
	<b>Total – TA</b>		<b>0.00</b>
<b>2</b>	<b>Research &amp; Operational Expenses</b>		
	A. Research Expenses		
	B. Operational Expenses		
	<b>Total - Research &amp; Operational Expenses</b>		<b>0.00</b>
<b>3</b>	<b>Administrative Expenses</b>		
	A. Infrastructure		
	B. Communication		
	C. Repairs & Maintenance		
	i. Equipments,Vehicles & Others		
	ii. Office building		
	iii.Residential building		
	iv. Minor Works		
	D. Others (excluding TA)		
	<b>Total Administrative Expenses</b>		<b>0.00</b>
<b>4</b>	<b>Miscellaneous Expenses</b>		
	A. HRD		
	B. Other Items (Fellowships, Scholarships etc.)		
	C. Publicity & Exhibitions		
	D. Guest House – Maintenance		
	E. Other Miscellaneous		
	<b>Total Misc. Expenses</b>		<b>0.00</b>

**Note: Data may be entered in the unlocked cells (White coloured) only.**