

F.No. 9(1)/2010-CDN(A&A)

Dated the 23rd March, 2010

ENDORSEMENT

A copy of Ministry of Finance (Department of Expenditure) D.O. No. 21(1)-B(PD)/2009 dated the 3rd March, 2010 regarding strict adherence of 33% expenditure of the budgeted amount in the last quarter of the financial year and 15% expenditure in the month of March 2010 by Ministries/Departments is forwarded herewith for information, guidance and compliance.

(RAVINDRA PATTAR) DIRECTOR (FINANCE)

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- 3. DARE (Estt.)/Budget Section, Krishi Bhavan, New Delhi.
- 4. Sr. PPS to Secretary, DARE & DG, ICAR/PPS to Additional Secretary, DARE & Secretary, ICAR/PS to AS&FA, DARE/ICAR and PS to Chairman, ASRB, KAB-I, Pusa New Delhi-12.
- 5. Shri Hans Raj, Information System Officer, (DIPA) KAB-I for posting the endorsement as referred above in the ICAR Web-Site.
- 6. Information System Officer, DIPA, KAB-I, Pusa, New Delhi 110 012.
- 7. Secretary (Staff Side), CJSC, Room, No. 516, Krishi Bhavan, New Delhi.
- 8. Guard file.
- 9. Spare copies-10

D.O. No. 21(1)-B(PD)/2009

परचिच

व्यय विभाग वित्त मंत्रालय

भारत सरकार

SECRETARY DEPARTMENT OF EXPENDITURE MINISTRY OF FINANCE

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सुषमा नाथ Sushama Nath

ग्राप्य समिय एवं वित सालाएकार (अधर/भाः प्ः भनुः चरिषद्) Addi. Secretary & Fin. Adviser (DAREACAR) | 3 > 6.

Dear Chaman,

Kindly refer to this Ministry's D.O. letter of even number dated January 05, 2010 regarding strict adherence of 33% expenditure of the budgeted amount in the last quarter of the financial year and 15% expenditure in the month of March 2010 by Ministries/Departments.

- You may kindly recall that in the meeting of Hon'ble Finance Minister with Financial Advisers held on 29.10.2009, FM has, inter-alia, reiterated that parking of funds and rush of expenditure has to be avoided. As a sequel to FM's observations, it has already been brought to the notice of the all Ministries/Departments to avoid rush of expenditure in the last quarter of the financial year, particularly in the month of March, which in most cases results in parking of funds. Even as the committed expenditure is met during the current financial year, it may be ensured that the release of funds during the month of March 2010 do not result in parking of funds.
- It is, therefore, reiterated that the expenditure in the month of March 2010 should be limited to 15% of the Budget Estimate. Where the Revised Estimates for 2009-10 are lower than Budget Estimates, actual expenditure may be kept within the RE ceilings.

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Yours sincerely,

(Sushama Nath)

Shri Chaman Kumar, ÁS & FA, D/o Agri Research & Education Krishi Bhawan, New Delhi

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