

**NON-PLAN**

**INDIAN COUNCIL OF AGRICULTURAL RESEARCH**  
**KRISHI BHAWAN, NEW DELHI 110 014**  
**BE-2009-10 VIS-À-VIS RELEASES UPTO NOVEMBER, 2009**

(Rupees in lakhs)

| <b>S. No.</b> | <b>Subject Matter Division</b>     | <b>BE 2009-10</b> | <b>Releases</b>  |
|---------------|------------------------------------|-------------------|------------------|
| 1             | CROP SCIENCE                       | 35230.00          | 30775.26         |
| 2             | HORTICULTURAL SCIENCE              | 15760.00          | 13975.12         |
| 3             | ANIMAL SCIENCE                     | 24215.00          | 21617.71         |
| 4             | NATURAL RESOURCE MANAGEMENT        | 18941.00          | 15549.25         |
| 5             | FISHERIES                          | 11100.00          | 9706.27          |
| 6             | AGRIL. ENGINEERING                 | 4650.00           | 4438.96          |
| 7             | AGRIL. ECO & STATISTICS            | 1860.00           | 1823.77          |
| 8             | AGRIL. EDUCATION                   | 1180.00           | 970.03           |
| 9             | AGRIL. EXTENSION                   | 143.00            | 154.62           |
| 10            | ICAR HEADQUARTERS (ADMINISTRATION) | 9110.00           | 6369.22          |
|               | <b>TOTAL</b>                       | <b>122189.00</b>  | <b>105380.21</b> |
|               | PENSION                            | 23295.00          | 30516.91         |
|               | P' LOANS AND ADVANCES              | 850.00            | 533.62           |
|               | <b>TOTAL : NON-PLAN</b>            | <b>146334.00</b>  | <b>136430.74</b> |

**PLAN****BE-2009-10 VIS-À-VIS RELEASES UPTO NOVEMBER, 2009**

(Rupees in lakhs)

| <b>S. No.</b> | <b>Subject Matter Division</b>                | <b>BE 2009-10</b> | <b>Releases</b>  |
|---------------|-----------------------------------------------|-------------------|------------------|
| 1             | CROP SCIENCE                                  | 30078.00          | 22224.23         |
| 2             | HORTICULTURAL SCIENCE                         | 9322.00           | 6991.49          |
| 3             | ANIMAL SCIENCE                                | 9200.00           | 6899.97          |
| 4             | NATURAL RESOURCE MANAGEMENT                   | 10200.00          | 7650.00          |
| 5             | FISHERIES                                     | 4500.00           | 3375.00          |
| 6             | AGRIL. ENGINEERING                            | 4300.00           | 3224.99          |
| 7             | AGRIL. ECO & STATISTICS                       | 400.00            | 300.00           |
| 8             | AGRIL. EDUCATION *                            | 44337.00 *        | 32349.00         |
| 9             | AGRIL. EXTENSION                              | 30700.00          | 23025.01         |
| 10            | MANAGEMENT INFORMATION SYSTEM                 | 3000.00           | 2250.00          |
| 11            | EXTERNALLY AIDED PROJECTS                     | 25700.00          | 19991.67         |
| 12            | NFBSRA                                        | 2000.00           | 300.00           |
| 13            | INDO-US KNOWLEDGE INITIATIVE(AKI) (EDN. DIV.) | 500.00            | 375.00           |
|               | <b>TOTAL : PLAN</b>                           | <b>174237.00</b>  | <b>128956.36</b> |

\* including Special Grant of Rs. 7337.00 lakhs for MPKV, Rahuri.

| PLAN                                              |                                                     |                 |                |
|---------------------------------------------------|-----------------------------------------------------|-----------------|----------------|
| BE-2009-10 VIS-À-VIS RELEASES UPTO NOVEMBER, 2009 |                                                     |                 |                |
| (Rupees in lakhs)                                 |                                                     |                 |                |
| Sl. No.                                           | Name of the Institute / NRC etc.                    | BE 2009-10      | Releases       |
|                                                   | <b>CROP SCIENCES</b>                                |                 |                |
| 1                                                 | CICR, NAGPUR                                        | 325.00          | 243.75         |
| 2                                                 | CRIJAF, BARRACKPORE                                 | 350.00          | 262.50         |
| 3                                                 | CRRI, CUTTACK                                       | 600.00          | 450.00         |
| 4                                                 | CTRI, RAJAHMUNDRY                                   | 200.00          | 150.00         |
| 5                                                 | IARI, NEW DELHI                                     | 1950.00         | 1462.50        |
| 6                                                 | IGFRI, JHANSI                                       | 550.00          | 412.50         |
| 7                                                 | IIPR, KANPUR                                        | 386.00          | 289.50         |
| 8                                                 | IISR, LUCKNOW                                       | 350.00          | 262.50         |
| 9                                                 | NBAIM, MAU NATH BHANJAN,MAU                         | 518.00          | 388.50         |
| 10                                                | NBPGR, NEW DELHI +NRC-DNA Finger Printing,ND        | 1249.00         | 936.75         |
| 11                                                | SBI, COIMBATORE                                     | 350.00          | 262.50         |
| 12                                                | VPKAS, ALMORA                                       | 400.00          | 300.00         |
|                                                   |                                                     |                 |                |
|                                                   | <b>NATIONAL RESEARCH CENTRE</b>                     |                 |                |
|                                                   |                                                     |                 |                |
| 13                                                | NCIPM, PUSA                                         | 200.00          | 150.00         |
| 14                                                | NRC GROUNDNUT, JUNAGADH                             | 250.00          | 187.50         |
| 15                                                | NRC PLANT BIOTECH., N.D.                            | 500.00          | 375.00         |
| 16                                                | NRC R&M, BHARATPUR                                  | 200.00          | 150.00         |
| 17                                                | NRC SORGHUM, HYDERABAD                              | 450.00          | 337.50         |
| 18                                                | NRC SOYBEAN, INDORE                                 | 250.00          | 187.50         |
|                                                   |                                                     |                 |                |
|                                                   | <b>PROJECT DIRECTORATE</b>                          |                 |                |
|                                                   |                                                     |                 |                |
| 19                                                | PD BC, BANGALORE                                    | 251.00          | 188.25         |
| 20                                                | PD MAIZE, NEW DELHI                                 | 350.00          | 262.50         |
| 21                                                | PD OILSEEDS, HYDERABAD                              | 400.00          | 300.00         |
| 22                                                | PD RICE, HYDERABAD                                  | 500.00          | 375.00         |
| 23                                                | PD WHEAT, KARNAL                                    | 500.00          | 375.00         |
| 24                                                | DTE.OF SEED RESEARCH,MAU                            | 550.00          | 412.50         |
| 25                                                | SEED PRODUCTION in Agril Crops & Fisheries(DSR),MAU | 1650.00         | 1237.50        |
|                                                   | <b>TOTAL : INSTITUTES</b>                           | <b>13279.00</b> | <b>9959.25</b> |

|    | <b>AICRPs</b>                                             |         |         |
|----|-----------------------------------------------------------|---------|---------|
| 1  | Cotton - CICR, Nagpur                                     | 500.00  | 375.00  |
| 2  | Technology Mission on Cotton-CICR, Nagpur                 | 500.00  | 375.00  |
| 3  | Jute & Allied Fibres - CRIJAF, Barrackpore                | 200.00  | 150.00  |
| 4  | Technology Mission on Jute(TMJ)-CRIJAF, Barrackpore       | 129.00  | 96.75   |
| 5  | Tobacco - CTRI, Rajamundry                                | 200.00  | 150.00  |
| 6  | Pesticides Residues - IARI, New Delhi                     | 250.00  | 187.50  |
| 7  | Nematodes - IARI, New Delhi                               | 221.00  | 165.75  |
| 8  | Net work Program. On Insect Bio-systematic, IARI,N. Delhi | 228.00  | 171.00  |
| 9  | Forage Crops, IGFRI, Jhansi                               | 400.00  | 300.00  |
| 10 | Chickpea - IIPR, Kanpur                                   | 600.00  | 450.00  |
| 11 | Mullarp - IIPR, Kanpur                                    | 550.00  | 412.50  |
| 12 | Pigeon Pea - IIPR, Kanpur                                 | 500.00  | 375.00  |
| 13 | Sugarcane- IISR, Lucknow                                  | 350.00  | 262.50  |
| 14 | AMAAS -Application of Micro org. , NBAIM, Mau             | 1699.00 | 1274.25 |
| 15 | Under Utilized Crops & UEP - NBPGR                        | 100.00  | 75.00   |
| 16 | Groundnut - NRC Groundnut, Junagarh                       | 300.00  | 225.00  |
| 17 | Net work Program on Transgenic,NRCPB, New Delhi           | 2000.00 | 1500.00 |
| 18 | Rapeseed Mustard- NRCRM, Bharatpur                        | 340.00  | 255.00  |
| 19 | Sorghum - NRC Sorghum, Hyderabad                          | 600.00  | 450.00  |
| 20 | Soybean - NRC Soybean, Indore                             | 348.00  | 261.00  |
| 21 | Biological Control - PDBC, Bangalore                      | 373.00  | 279.75  |
| 22 | Honey Bee Research & Training,Hisar(PDBC,Bangalore)       | 357.00  | 267.75  |
| 23 | Net.on White Grubs& Arthropods, Jaipur (PDBC,Bangalore)   | 84.00   | 63.00   |
| 24 | Net.on Agricultural Acarology(PDBC,Bangalore)             | 125.00  | 93.75   |
| 25 | Net.on Economic Ornithology, Hyderabad(PDBC,Bangalore)    | 118.00  | 88.50   |
| 26 | Maize - PD Maize, New Delhi                               | 700.00  | 525.00  |
| 27 | Sunflower, Safflower, Castor-DOR, Hyderabad               | 472.00  | 354.00  |
| 28 | Rice- PD Rice, Hyderabad                                  | 800.00  | 600.00  |
| 29 | Wheat & Barley - PD Wheat, Karnal                         | 1000.00 | 750.00  |
| 30 | Component of NSP-Crops, DSR, Mau                          | 1100.00 | 825.00  |
| 31 | Arid Legumes - CAZRI JODHPUR                              | 104.00  | 78.00   |
| 32 | Rodent Control - CAZRI, Jodhpur                           | 151.00  | 113.25  |
| 33 | Pearl Millets - Jodhpur + HQR                             | 450.00  | 216.01  |
| 34 | Small Millets-Bangalore + HQR                             | 400.00  | 93.19   |
| 35 | Linseed - Kanpur + HQR                                    | 260.00  | 135.56  |

|    |                                         |                 |                 |
|----|-----------------------------------------|-----------------|-----------------|
| 36 | Sesame & Niger-DOR Hyderabad            | 290.00          | 270.97          |
|    | <b>TOTAL : AICRPs</b>                   | <b>16799.00</b> | <b>12264.98</b> |
|    |                                         |                 |                 |
|    | <b>TOTAL CROPS SCIENCES</b>             | <b>30078.00</b> | <b>22224.23</b> |
|    | <b>HORTICULTURAL SCIENCES</b>           |                 |                 |
| 1  | CARI, PORT BLAIR                        | 350.00          | 262.50          |
| 2  | CIAH, BIKANER                           | 210.00          | 157.50          |
| 3  | CISTH, LUCKNOW                          | 375.00          | 281.25          |
| 4  | CITH, SRINAGAR + Outreach               | 375.00          | 281.25          |
| 5  | CPCRI, KASARGOD                         | 238.00          | 178.50          |
| 6  | CPCRI, VITTAL                           | 39.00           | 29.25           |
| 7  | CPCRI, KAYANGULAM                       | 73.00           | 54.75           |
| 8  | CPRI, SIMLA                             | 575.00          | 431.25          |
| 9  | CTCRI, THIRUVANTHAPURAM                 | 250.00          | 187.50          |
| 10 | IIHR, BANGALORE                         | 800.00          | 600.00          |
| 11 | IISR, CALICUT                           | 300.00          | 225.00          |
| 12 | IIVR, VARANASI                          | 300.00          | 225.00          |
|    |                                         |                 |                 |
|    | <b>NATIONAL RESEARCH CENTRE</b>         |                 |                 |
|    |                                         |                 |                 |
| 13 | NRC BANANA, TIRUCHIRAPALLI              | 175.00          | 131.25          |
| 14 | NRC CASHEW, PUTTUR                      | 125.00          | 93.75           |
| 15 | NRC CITRUS, NAGPUR                      | 200.00          | 150.00          |
| 16 | NRC GRAPES, PUNE                        | 165.00          | 123.75          |
| 17 | NRC M&AP, ANAND                         | 225.00          | 168.75          |
| 18 | DIRECTORATE ON MUSHROOM RESEARCH, SOLAN | 180.00          | 135.00          |
| 19 | NRC OILPALM, PEDAVEGI                   | 200.00          | 150.00          |
| 20 | NRC ONION & GARLIC, PUNE                | 240.00          | 180.00          |
| 21 | NRC ORCHIDS, SIKKIM                     | 200.00          | 150.00          |
| 22 | NRC SEED SPICES, AJMER                  | 180.00          | 135.00          |
| 23 | NRC LITCHI, MUZAFFARPUR                 | 200.00          | 150.00          |
| 24 | NRC POMEGRANATE, SHOLAPUR               | 200.00          | 150.00          |
|    | <b>TOTAL : INSTITUTES</b>               | <b>6175.00</b>  | <b>4631.25</b>  |
|    | <b>AICRPs</b>                           |                 |                 |
| 1  | Arid Fruits - CIAH, Bikaner             | 225.00          | 168.75          |
| 2  | Sub Tropical Fruits - CISH, Lucknow     | 270.00          | 202.50          |
| 3  | Palms - CPCRI, Kasaragod                | 260.00          | 194.99          |

|    |                                                                                                |                |                |
|----|------------------------------------------------------------------------------------------------|----------------|----------------|
| 4  | Potato - CPRI, Shimla                                                                          | 220.00         | 165.00         |
| 5  | Tuber Crops - CTCRI, Thiruvananthapuram                                                        | 200.00         | 150.00         |
| 6  | Tropical Fruits- IIHR, Bangalore                                                               | 314.00         | 235.50         |
| 7  | Spices - IISR, Calicut                                                                         | 240.00         | 180.00         |
| 8  | AICRP On Vegetables - IIVR, Varanasi                                                           | 360.00         | 270.00         |
| 9  | NSP Vegetables - IIVR, Varanasi                                                                |                |                |
| 10 | Cashew - NRC Cashew, Puttur                                                                    | 107.00         | 80.25          |
| 11 | Network on Medicinal & Aro.Plant - NRC M&AP, Anand                                             | 295.00         | 221.25         |
| 12 | Betelvine - NRC M&AP, Anand                                                                    |                |                |
| 13 | Mushroom - NRC Mashroom, Solan                                                                 | 106.00         | 79.50          |
| 14 | Network Project on Improvement of Onion & Garlic-<br>NRCOG, Pune                               | 0.00           | 0.00           |
| 15 | Outreach Prog.on Phytophthora, Fusarium & Ralstonia<br>disease hort.& field crops-NRCSS, Ajmer | 0.00           | 0.00           |
| 16 | Floriculture (IARI + NRC PB)                                                                   | 550.00         | 412.50         |
|    | <b>TOTAL : AICRPs</b>                                                                          | <b>3147.00</b> | <b>2360.24</b> |
|    |                                                                                                |                |                |
|    | <b>TOTAL : HORTCULTURAL SCIENCES</b>                                                           | <b>9322.00</b> | <b>6991.49</b> |
|    | <b>ANIMAL SCIENCES</b>                                                                         |                |                |
| 1  | CARI, IZATNAGAR                                                                                | 400.00         | 300.00         |
| 2  | CIRB, HISSAR                                                                                   | 240.00         | 180.00         |
| 3  | CIRG, MAKHDOOM                                                                                 | 265.00         | 198.75         |
| 4  | CSWRI, AVIKANAGAR                                                                              | 260.00         | 195.00         |
| 5  | IVRI, IZATNAGAR + Outreach                                                                     | 801.00         | 600.75         |
| 6  | IVRI, BANGALORE                                                                                | 213.00         | 159.75         |
| 7  | IVRI, MUKTESWAR                                                                                | 143.00         | 107.24         |
| 8  | HSADL, BHOPAL                                                                                  | 243.00         | 182.25         |
| 9  | NBAGR, KARNAL                                                                                  | 280.00         | 210.00         |
| 10 | NDRI, KARNAL + Outreach                                                                        | 542.00         | 406.49         |
| 11 | NDRI, BANGALORE                                                                                | 108.00         | 81.00          |
| 12 | NIANP, BANGALORE                                                                               | 240.00         | 180.00         |
|    |                                                                                                |                |                |
|    | <b>NATIONAL RESEARCH CENTRE</b>                                                                |                |                |
|    |                                                                                                |                |                |
| 13 | NRC CAMEL, BIKANER                                                                             | 272.00         | 204.00         |
| 14 | NRC EQUINES, HISSAR                                                                            | 290.00         | 217.50         |
| 15 | NRC MEAT, HYDERABAD                                                                            | 180.00         | 135.00         |
| 16 | NRC MITHUN, JHARNAPANI                                                                         | 190.00         | 142.50         |
| 17 | NRC PIG, GHUHATI                                                                               | 320.00         | 240.00         |

|    |                                                                                                                                  |                |                |
|----|----------------------------------------------------------------------------------------------------------------------------------|----------------|----------------|
| 18 | NRC YAK, DIRANG                                                                                                                  | 350.00         | 262.50         |
|    |                                                                                                                                  |                |                |
|    | <b>PROJECT DIRECTORATE</b>                                                                                                       |                |                |
|    |                                                                                                                                  |                |                |
| 19 | PD ADMAS, BANGALORE                                                                                                              | 415.00         | 311.25         |
| 20 | PD CATTLE, MODIPURAM                                                                                                             | 140.00         | 105.00         |
| 21 | PD FOOT & MOUTH DISEASE, MUKTESWAR                                                                                               | 400.00         | 300.00         |
| 22 | PD POULTRY, HYDERABAD                                                                                                            | 220.00         | 165.00         |
|    | <b>TOTAL : INSTITUTES</b>                                                                                                        | <b>6512.00</b> | <b>4883.98</b> |
|    | <b>AICRPs</b>                                                                                                                    |                |                |
| 1  | Net. Proj. on Buffaloes - CIRB, Hisar                                                                                            | 250.00         | 187.50         |
| 2  | Goat - CIRG, Makhdoom                                                                                                            | 160.00         | 120.00         |
| 3  | Net. Prog. On Sheep - CSWRI, Avikanagar                                                                                          | 88.00          | 66.00          |
| 4  | Sheep Seed Project - CSWRI, Avikanagar                                                                                           | 80.00          | 60.00          |
| 5  | Gastro Intestinal Parasitism- IVRI, Izatnagar,<br>Haemorrhagic Septicemia (in GIP), Blue Tongue Disease<br>(in GIP)              | 230.00         | 172.49         |
| 6  | Network -Animal Genetic Resources + outreach-NBAGR                                                                               | 150.00         | 112.50         |
| 7  | <b>NP on R&amp;D Support for Proces Upgradation of<br/>Indigenous Milk Products for industrial<br/>application, Karnal</b>       | 60.00          | 45.00          |
| 8  | <b>Improvement of Feed Sources &amp; Nutrient<br/>Utilisation for raising Animal Production +<br/>outreach- NIANP, Bangalore</b> | 200.00         | 150.00         |
| 9  | Veterinary type culture, (NRCE,Hissar)                                                                                           | 200.00         | 150.00         |
| 10 | Pig - NRC Pig, Guwahati                                                                                                          | 150.00         | 112.50         |
| 11 | Pig seed Project - NRC Pig                                                                                                       | 150.00         | 112.50         |
| 12 | Cattle Research-PD-CATTLE                                                                                                        | 400.00         | 300.00         |
| 13 | Poultry - PD Poultry, Hyderabad                                                                                                  | 370.00         | 277.50         |
| 14 | Poultry Seed Project - PD Poultry, Hyderabad                                                                                     | 200.00         | 150.00         |
|    | <b>TOTAL : AICRPs</b>                                                                                                            | <b>2688.00</b> | <b>2015.99</b> |
|    |                                                                                                                                  |                |                |
|    | <b>TOTAL : ANIMAL SCIENCES</b>                                                                                                   | <b>9200.00</b> | <b>6899.97</b> |
|    | <b>NATURAL RESOURCE MANAGEMENT</b>                                                                                               |                |                |
| 1  | CAZRI, JODHPUR                                                                                                                   | 225.00         | 168.75         |
| 2  | CRIDA, HYDERABAD                                                                                                                 | 175.00         | 131.25         |
| 3  | CS & WCR & TI, DEHRADUN                                                                                                          | 500.00         | 375.00         |
| 4  | CSSRI, KARNAL                                                                                                                    | 250.00         | 187.50         |
| 5  | ICAR RC NEH REGION,BARAPANI                                                                                                      | 800.00         | 600.00         |
| 6  | ICAR RES. COM. ER, PATNA                                                                                                         | 550.00         | 412.50         |

|    |                                                 |                 |                |
|----|-------------------------------------------------|-----------------|----------------|
| 7  | ICAR RES. COMPLEX, GOA                          | 300.00          | 225.00         |
| 8  | IISS, BHOPAL                                    | 200.00          | 150.00         |
| 9  | NBSS & LUP, NAGPUR                              | 400.00          | 300.00         |
| 10 | NIASM, MALEGAON                                 | 1000.00         | 750.00         |
|    |                                                 |                 |                |
|    | <b>NATIONAL RESEARCH CENTRE</b>                 |                 |                |
|    |                                                 |                 |                |
| 11 | NRC AGRO-FORESTRY, JHANSI                       | 200.00          | 150.00         |
| 12 | WTC FOR ER, BHUBANESWAR                         | 175.00          | 131.25         |
| 13 | NRC WEED SCIENCE, JABALPUR                      | 300.00          | 225.00         |
|    | <b>PROJECT DIRECTORATE</b>                      |                 |                |
|    |                                                 |                 |                |
| 14 | PD CS, MODIPURAM                                | 125.00          | 93.75          |
|    | <b>TOTAL : INSTITUTES</b>                       | <b>5200.00</b>  | <b>3900.00</b> |
|    | <b>AICRPs</b>                                   |                 |                |
| 1  | Dryland Agriculture - CRIDA, Hyderabad          | 800.00          | 600.00         |
| 2  | Agro-Meterology - CRIDA, Hyderabad              | 300.00          | 225.00         |
| 3  | Network Impact, Adaptation - CRIDA, Hyderabad   | 200.00          | 150.00         |
| 4  | Salt Affected Soils - CSSRI, Karnal             | 300.00          | 225.00         |
| 5  | Micro Secondary & Pollutant Elements -IISS      | 300.00          | 225.00         |
| 6  | Network Bio-fertilizers - IISS, Bhopal          | 100.00          | 75.00          |
| 7  | Soil Test with Crop Response - IISS, Bhopal     | 250.00          | 187.50         |
| 8  | Long Term Fertilizer Experiments - IISS, Bhopal | 200.00          | 150.00         |
| 9  | Agro-forestry - NRCAF, Jhansi                   | 350.00          | 262.50         |
| 10 | Water Management - WTCER, Bhubaneshwar          | 625.00          | 468.75         |
| 11 | Ground Water Utilization - WTCER, Bhubaneshwar  | 175.00          | 131.25         |
| 12 | Weed Control - NRCWS, Jabalpur                  | 520.00          | 390.00         |
| 13 | Cropping System Res.-PDCSR, Modipuram           | 800.00          | 600.00         |
| 14 | Network On Organic Farming,PDCSR, Modipuram     | 75.00           | 56.25          |
| 15 | Scaling up of Water Productivity in Agriculture | 5.00            | 3.75           |
|    | <b>TOTAL : AICRPs</b>                           | <b>5000.00</b>  | <b>3750.00</b> |
|    |                                                 |                 |                |
|    | <b>TOTAL:NATURAL RESOURCE MANAGEMENT</b>        | <b>10200.00</b> | <b>7650.00</b> |
|    | <b>FISHERIES</b>                                |                 |                |
| 1  | CIBA, CHENNAI                                   | 450.00          | 337.50         |
| 2  | CICFRI, BARACKPORE                              | 435.00          | 326.25         |
| 3  | CIFA, BHUBANESHWAR                              | 550.00          | 412.50         |

|   |                                                                           |                |                |
|---|---------------------------------------------------------------------------|----------------|----------------|
| 4 | CIFE, MUMBAI                                                              | 1000.00        | 750.00         |
| 5 | CIFT, COCHIN                                                              | 640.00         | 480.00         |
| 6 | CMFRI, COCHIN                                                             | 750.00         | 562.50         |
| 7 | NBFG, LUCKNOW                                                             | 405.00         | 303.75         |
|   |                                                                           |                |                |
|   | <b>PROJECT DIRECTORATE</b>                                                |                |                |
|   |                                                                           |                |                |
| 8 | DIRECTORATE OF COLD WATER FISHRIES, BHIMTAL                               | 270.00         | 202.50         |
|   | <b>TOTAL : FISHERIES</b>                                                  | <b>4500.00</b> | <b>3375.00</b> |
|   |                                                                           |                |                |
|   | <b>AGRICULTURAL ENGINEERING</b>                                           |                |                |
| 1 | CIAE, BHOPAL                                                              | 393.00         | 294.75         |
| 2 | CIPHET, LUDHIANA                                                          | 320.65         | 240.48         |
| 3 | CIRCOT, MUMBAI                                                            | 500.00         | 375.00         |
| 4 | IINR&G (ILRI), RANCHI                                                     | 200.00         | 150.00         |
| 5 | NIRJAFT (JTRL), KOLKATA                                                   | 120.00         | 90.00          |
|   | <b>TOTAL : INSTITUTES</b>                                                 | <b>1533.65</b> | <b>1150.23</b> |
|   | <b>AICRPs</b>                                                             |                |                |
| 1 | Asia and Pacific Centre for Agril Engg. And Machinery                     | 7.00           | 5.25           |
| 2 | FIM - CIAE, Bhopal                                                        | 520.00         | 390.00         |
| 3 | Human Engg. Safety Studies-CIAE, Bhopal                                   | 195.00         | 146.25         |
| 4 | Renewable Sources of Energy - CIAE, Bhopal                                | 434.00         | 325.50         |
| 5 | Utilization of Animal Energy - CIAE, Bhopal                               | 195.50         | 146.63         |
| 6 | Application of Plastic in Agriculture-CIPHET                              | 114.85         | 86.13          |
| 7 | Post Harvest Technology-CIPHET, Ludhiana                                  | 1200.00        | 900.00         |
| 8 | NWP on Harvest and Post Harvest & Value Addition to Natural Resins & Gums | 100.00         | 75.00          |
|   | <b>TOTAL : AICRPs</b>                                                     | <b>2766.35</b> | <b>2074.76</b> |
|   |                                                                           |                |                |
|   | <b>TOTAL : AGRICULTURAL ENGINEERING</b>                                   | <b>4300.00</b> | <b>3224.99</b> |
|   | <b>AGRIL. ECO. &amp; STATISTICS</b>                                       |                |                |
| 1 | IASRI, NEW DELHI                                                          | 220.00         | 165.00         |
| 2 | NRCAE&PR, NEW DELHI                                                       | 180.00         | 135.00         |
|   | <b>TOTAL : AGRIL. ECO. &amp; STATISTICS</b>                               | <b>400.00</b>  | <b>300.00</b>  |
|   |                                                                           |                |                |
|   | <b>AGRIL. EDUCATION</b>                                                   |                |                |
| 1 | NAARM, HYDERABAD                                                          | 500.00         | 375.00         |
| 2 | Strengthening of Agricultural Education                                   | 36500.00       | 27375.00       |



|    |                                                                  |                  |                  |
|----|------------------------------------------------------------------|------------------|------------------|
| 3  | Special Grant to MPKV, Rahuri                                    | 7337.00          | 4599.00          |
|    | <b>TOTAL : AGRIL. EDUCATION</b>                                  | <b>44337.00</b>  | <b>32349.00</b>  |
|    | <b>AGRIL. EXTENSION</b>                                          |                  |                  |
| 1  | NRC WOMEN IN AGRI., BHUB.                                        | 376.30           | 282.23           |
| 2  | AICRP Home Science, NRCWA, Bhubaneswar                           | 645.70           | 484.28           |
| 3  | P&I DIVISION, NEW DELHI                                          | 210.70           | 158.03           |
| 4  | ZCU, ZONE-I, LUDHIANA                                            | 49.15            | 36.86            |
| 5  | ZCU, ZONE-II, KOLKATA                                            | 146.60           | 109.95           |
| 6  | ZCU, ZONE-III, BARAPANI                                          | 96.80            | 72.60            |
| 7  | ZCU, ZONE-IV, KANPUR                                             | 104.30           | 78.23            |
| 8  | ZCU, ZONE-V, HYDERABAD                                           | 125.00           | 93.75            |
| 9  | ZCU, ZONE-VI, JODHPUR                                            | 67.95            | 50.96            |
| 10 | ZCU, ZONE-VII, JABALPUR                                          | 113.57           | 85.18            |
| 11 | ZCU, ZONE-VIII, BANGALORE                                        | 190.00           | 142.50           |
| 12 | New KVKs (Old and New)                                           | 28573.93         | 21430.44         |
|    | <b>TOTAL : AGRIL. EXTENSION</b>                                  | <b>30700.00</b>  | <b>23025.01</b>  |
|    |                                                                  |                  |                  |
|    | <b>MANAGEMENT INFORMATION SYSTEM</b>                             |                  |                  |
| 1  | ASRB, NEW DELHI                                                  | 0.00             | 0.00             |
| 2  | ICAR HEADQUARTERS (MIS & GEN.)                                   | 2405.00          | 1803.75          |
| 3  | IPR MANAGEMENT                                                   | 595.00           | 446.25           |
|    | <b>TOTAL : MANAGEMENT INFORMATION SYSTEM</b>                     | <b>3000.00</b>   | <b>2250.00</b>   |
|    |                                                                  |                  |                  |
|    | <b>EXTERNALLY AIDED PROJECTS</b>                                 |                  |                  |
| 1  | N.A.I.P. , NEW DELHI                                             | 25700.00         | 19991.67         |
|    | <b>TOTAL : EXTERNALLY AIDED PROJECTS</b>                         | <b>25700.00</b>  | <b>19991.67</b>  |
|    |                                                                  |                  |                  |
|    | National Fund for Basic & Strategic Res. In Agriculture (NFBSRA) | 2000.00          | 300.00           |
|    | Indo-US Knowledge Initiative(AKI) (Edu.Div.)                     | 500.00           | 375.00           |
|    | <b>GRAND TOTAL</b>                                               | <b>174237.00</b> | <b>128956.36</b> |

| NON-PLAN                                          |                                                  |                 |                 |
|---------------------------------------------------|--------------------------------------------------|-----------------|-----------------|
| BE-2009-10 VIS-À-VIS RELEASES UPTO NOVEMBER, 2009 |                                                  |                 |                 |
| Rs. in lakhs                                      |                                                  |                 |                 |
| Sl. NO.                                           | Name of the Institutes / NRCs / PDs / Hqrs. etc. | BE 2009-10      | Releases        |
|                                                   |                                                  |                 |                 |
|                                                   | <b>CROP SCIENCES</b>                             |                 |                 |
| 1                                                 | CICR, NAGPUR                                     | 1490.65         | 1405.30         |
| 2                                                 | CRIJAF, BARRACKPORE                              | 1492.00         | 1339.26         |
| 3                                                 | CRRI, CUTTACK                                    | 2754.80         | 2282.61         |
| 4                                                 | CTRI, RAJAHMUNDRY                                | 1608.00         | 1266.00         |
| 5                                                 | IARI, NEW DELHI                                  | 11874.00        | 10243.59        |
| 6                                                 | IGFRI, JHANSI                                    | 1779.70         | 1757.61         |
| 7                                                 | IIPR, KANPUR                                     | 1016.65         | 902.81          |
| 8                                                 | IISR, LUCKNOW                                    | 2069.15         | 1865.24         |
| 9                                                 | NBAIM, MAU                                       | 248.00          | 189.77          |
| 10                                                | NBPGR, NEW DELHI                                 | 2320.20         | 1956.49         |
| 11                                                | SBI, COIMBATORE(including sports)                | 1554.15         | 1363.76         |
| 12                                                | VPKAS, ALMORA                                    | 1023.20         | 799.52          |
|                                                   |                                                  |                 |                 |
|                                                   | <b>NATIONAL RESEARCH CENTRE</b>                  |                 |                 |
|                                                   |                                                  |                 |                 |
| 13                                                | NCIPM, PUSA                                      | 229.60          | 246.01          |
| 14                                                | NRC GROUNDNUT, JUNAGADH                          | 454.60          | 378.86          |
| 16                                                | NRC PLANT BIOTECH., N.D.                         | 435.65          | 345.54          |
| 17                                                | NRC R & M, BHARATPUR                             | 368.70          | 277.80          |
| 18                                                | NRC SORGHUM, HYDERABAD                           | 663.45          | 567.14          |
| 19                                                | NRC SOYBEAN, INDORE                              | 372.30          | 344.33          |
|                                                   |                                                  |                 |                 |
|                                                   | <b>PROJECT DIRECTORATE</b>                       |                 |                 |
|                                                   |                                                  |                 |                 |
| 21                                                | PD BC, BANGALORE                                 | 325.10          | 418.83          |
| 22                                                | DMR, NEW DELHI                                   | 322.25          | 269.00          |
| 23                                                | DOR, HYDERABAD                                   | 1010.70         | 848.42          |
| 24                                                | DRR, HYDERABAD                                   | 945.30          | 874.77          |
| 25                                                | DWR, KARNAL                                      | 634.65          | 635.49          |
| 26                                                | DSR, Maunath Bhanjan                             | 237.20          | 197.12          |
|                                                   | <b>TOTAL : CROP SCIENCES</b>                     | <b>35230.00</b> | <b>30775.26</b> |
|                                                   | <b>HORTICULTURAL SCIENCES</b>                    |                 |                 |
| 1                                                 | CARI, PORT BLAIR                                 | 944.80          | 746.83          |
| 2                                                 | CIAH, BIKANER                                    | 605.35          | 523.94          |
| 3                                                 | CISH, LUCKNOW                                    | 1214.75         | 1049.47         |
| 4                                                 | CITH, SRINAGAR                                   | 204.90          | 144.32          |
| 5                                                 | CPCRI, KASARAGOD                                 | 1045.30         | 1027.45         |
| 6                                                 | CPCRI, VITTHAL                                   | 349.04          | 230.86          |
| 7                                                 | CPCRI, KAYANGULAM                                | 359.46          | 296.64          |
| 8                                                 | CPRI, SIMLA                                      | 1913.20         | 2106.40         |
| 9                                                 | CTCRI, THIRUVANTHAPURAM                          | 818.85          | 794.25          |

|    |                                         |                 |                 |
|----|-----------------------------------------|-----------------|-----------------|
| 10 | IIHR, BANGALORE                         | 3990.80         | 3271.18         |
| 11 | IISR, CALICUT                           | 800.10          | 713.21          |
| 12 | IIVR, VARANASI                          | 488.70          | 469.82          |
|    |                                         |                 |                 |
|    | <b>NATIONAL RESEARCH CENTRE</b>         |                 |                 |
|    |                                         |                 |                 |
| 13 | NRC BANANA, TIRUCHIRAPALLI              | 276.45          | 240.19          |
| 14 | NRC CASHEW, PUTTUR                      | 272.70          | 265.92          |
| 15 | NRC CITRUS, NAGPUR                      | 424.45          | 355.01          |
| 16 | NRC GRAPES, PUNE                        | 279.05          | 266.25          |
| 17 | NRC M&AP, ANAND                         | 191.60          | 161.58          |
| 18 | DIRECTORATE ON MUSHROOM RESEARCH, SOLAN | 361.20          | 274.96          |
| 19 | NRC OILPALM, PEDAVEGI                   | 493.80          | 383.88          |
| 20 | NRC ONION & GARLIC, PUNE                | 167.75          | 172.11          |
| 21 | NRC ORCHIDS, SIKKIM                     | 112.65          | 109.83          |
| 22 | NRC SEED SPICES, AJMER                  | 154.10          | 144.78          |
| 23 | NRC LITCHI, MUZAFFARPUR                 | 167.00          | 128.07          |
| 24 | NRC POMEGRANATE, SHOLAPUR               | 124.00          | 98.19           |
|    | <b>TOTAL : HORTICULTURAL SCIENCES</b>   | <b>15760.00</b> | <b>13975.12</b> |
|    | <b>ANIMAL SCIENCES</b>                  |                 |                 |
| 1  | CARI, IZATNAGAR                         | 1101.00         | 1179.06         |
| 2  | CIRB, HISSAR                            | 1125.50         | 905.16          |
| 3  | CIRG, MAKHDOOM                          | 1393.25         | 1172.06         |
| 4  | CSWRI, AVIKANAGAR                       | 1571.10         | 1507.98         |
| 5  | IVRI, IZATNAGAR                         | 7550.20         | 6848.73         |
| 6  | IVRI, BANGALORE                         | 829.80          | 641.23          |
| 7  | IVRI, MUKTESWAR                         | 876.60          | 702.84          |
| 8  | HSADL, BHOPAL                           | 415.20          | 312.84          |
| 9  | NBAGR, KARNAL                           | 429.80          | 449.01          |
| 10 | NDRI, KARNAL(including Sports)          | 5243.90         | 4611.62         |
| 11 | NDRI, BANGALORE                         | 739.60          | 712.37          |
| 12 | NIANP, BANGALORE                        | 418.80          | 384.38          |
|    |                                         |                 |                 |
|    | <b>NATIONAL RESEARCH CENTRE</b>         |                 |                 |
|    |                                         |                 |                 |
| 13 | NRC CAMEL, BIKANER                      | 445.60          | 370.34          |
| 14 | NRC EQUINES, HISSAR                     | 370.10          | 376.03          |
| 15 | NRC MEAT, HYDERABAD                     | 152.00          | 173.14          |
| 16 | NRC MITHUN, JHARNAPANI                  | 156.25          | 126.71          |
| 17 | NRC PIG, GHUHATI                        | 143.00          | 107.20          |
| 18 | NRC YAK, DIRANG                         | 301.55          | 224.68          |
|    |                                         |                 |                 |
|    | <b>PROJECT DIRECTORATE</b>              |                 |                 |
|    |                                         |                 |                 |
| 19 | PD ADMAS, BANGALORE                     | 137.10          | 118.85          |
| 20 | PD CATTLE, MODIPURAM                    | 341.95          | 310.23          |
| 21 | PD FOOT & MOUTH DISEASE                 | 113.00          | 88.93           |
| 22 | PD POULTRY, HYDERABAD                   | 359.70          | 294.30          |
|    | <b>TOTAL : ANIMAL SCIENCES</b>          | <b>24215.00</b> | <b>21617.71</b> |

|    |                                             |                 |                 |
|----|---------------------------------------------|-----------------|-----------------|
|    | <b>NATURAL RESOURCE MANAGEMENT</b>          |                 |                 |
| 1  | CAZRI, JODHPUR                              | 3467.30         | 2766.89         |
| 2  | CRIDA, HYDERABAD                            | 1506.60         | 1258.02         |
| 3  | CS & WCR & TI, DEHRADUN                     | 2267.00         | 2046.87         |
| 4  | CSSRI, KARNAL                               | 1346.45         | 1087.60         |
| 5  | ICAR RC NEH REGION,BARAPANI                 | 3416.60         | 2702.85         |
| 6  | ICAR RES. COM. ER, PATNA(including sports)  | 1058.20         | 813.80          |
| 7  | ICAR RES. COMPLEX, GOA                      | 444.00          | 378.30          |
| 8  | IISS, BHOPAL                                | 472.90          | 412.17          |
| 9  | NBSS & LUP, NAGPUR                          | 3148.60         | 2519.88         |
| 10 | NRC AGROFORESTRY, JHANSI                    | 392.60          | 334.74          |
| 11 | NIASM, MALEGAON                             | 0.00            | 0.00            |
|    |                                             |                 |                 |
|    | <b>NATIONAL RESEARCH CENTRE</b>             |                 |                 |
|    |                                             |                 |                 |
| 11 | WTC FOR ER, BHUBANESWAR                     | 369.95          | 356.05          |
| 12 | NRC WEED SCIENCE, JABALPUR                  | 337.80          | 288.89          |
|    |                                             |                 |                 |
|    | <b>PROJECT DIRECTORATE</b>                  |                 |                 |
| 13 | PD CS, MODIPURAM                            | 547.90          | 450.99          |
|    |                                             |                 |                 |
|    | <b>PCUs</b>                                 |                 |                 |
| 14 | PCU - AM, CRIDA, HYDERABAD                  | 43.20           | 28.53           |
| 15 | PCU - DA, CRIDA, HYDERABAD                  | 34.20           | 22.45           |
| 16 | PCU-MSN IISS Bhopal                         | 25.00           | 26.29           |
| 17 | PCU - SAS, CSSRI, KARNAL                    | 19.00           | 19.41           |
| 18 | PCU - STCR, IISS, BHOPAL                    | 22.90           | 21.54           |
| 19 | PCU - WM, WTC FOR ER, BHUB.                 | 20.80           | 13.96           |
|    |                                             |                 |                 |
|    | <b>TOTAL : NATURAL RESOURCE MANAGEMENT</b>  | <b>18941.00</b> | <b>15549.25</b> |
|    |                                             |                 |                 |
|    | <b>FISHERIES</b>                            |                 |                 |
| 1  | CIBA, CHENNAI                               | 698.10          | 636.33          |
| 2  | CICFRI, BARACKPORE                          | 1305.00         | 1290.64         |
| 3  | CIFA, BHUBANESHWAR                          | 1177.40         | 1107.36         |
| 4  | CIFE, MUMBAI                                | 1883.00         | 1531.41         |
| 5  | CIFT, COCHIN                                | 1537.50         | 1306.49         |
| 6  | CMFRI, COCHIN                               | 3674.00         | 3141.12         |
| 7  | NBFGR, LUCKNOW                              | 593.25          | 514.66          |
|    |                                             |                 |                 |
|    | <b>PROJECT DIRECTORATE</b>                  |                 |                 |
| 8  | DIRECTORATE OF COLD WATER FISHRIES, BHIMTAL | 231.75          | 178.25          |
|    | <b>TOTAL : FISHERIES</b>                    | <b>11100.00</b> | <b>9706.27</b>  |
|    | <b>AGRICULTURAL ENGINEERING</b>             |                 |                 |
| 1  | CIAE, BHOPAL                                | 1406.35         | 1631.88         |
| 2  | CIPHET, LUDHIANA                            | 386.75          | 366.32          |
| 3  | CIRCOT, MUMBAI                              | 1119.15         | 895.75          |
| 4  | IINR&G (ILRI), RANCHI                       | 757.55          | 650.57          |
| 5  | NIRJAFT (JTRL), KOLKATA                     | 839.20          | 802.06          |

|    |                                                 |                  |                  |
|----|-------------------------------------------------|------------------|------------------|
|    | <b>PCUs</b>                                     |                  |                  |
| 6  | PCU - FIM, CIAE, BHOPAL                         | 28.20            | 18.53            |
| 7  | PCU - RES, CIAE, BHOPAL                         | 29.50            | 19.38            |
| 8  | PCU - UAE, CIAE, BHOPAL                         | 29.00            | 19.09            |
| 9  | PCU - APA, CIPHET, LUDHIANA                     | 15.30            | 9.97             |
| 10 | PCU - PHT, CIPHET, LUDHIANA                     | 24.00            | 15.67            |
| 11 | PCU - ESA, CIAE, BHOPAL                         | 15.00            | 9.75             |
|    | <b>TOTAL : AGRICULTURAL ENGINEERING</b>         | <b>4650.00</b>   | <b>4438.96</b>   |
|    | <b>AGRIL. ECO. &amp; STATISTICS</b>             |                  |                  |
| 1  | IASRI, NEW DELHI                                | 1687.70          | 1658.61          |
| 2  | NRCAE&PR, NEW DELHI                             | 172.30           | 165.16           |
|    | <b>TOTAL : AGRIL. ECO. &amp; STATISTICS</b>     | <b>1860.00</b>   | <b>1823.77</b>   |
|    | <b>AGRIL. EDUCATION</b>                         |                  |                  |
| 1  | NAARM, HYDERABAD                                | 1180.00          | 970.03           |
|    | <b>TOTAL : AGRIL. EDUCATION</b>                 | <b>1180.00</b>   | <b>970.03</b>    |
|    | <b>AGRIL. EXTENSION</b>                         |                  |                  |
| 1  | Dte. Of RESEARCH FOR WOMEN IN AGRI., BHUB.      | 143.00           | 154.62           |
|    | <b>TOTAL : AGRIL. EXTENSION</b>                 | <b>143.00</b>    | <b>154.62</b>    |
|    |                                                 |                  |                  |
|    | <b>ICAR HEADQUARTERS (ADMINISTRATION)</b>       |                  |                  |
| 1  | ASRB, NEW DELHI                                 | 641.30           | 445.46           |
| 2  | DIPA, NEW DELHI                                 | 401.55           | 342.72           |
| 3  | ICAR HEADQUARTERS, N.D.                         | 5283.65          | 4016.10          |
| 4  | Education Division (a) Other Charges            | 238.50           | 139.13           |
|    | Education Division (b) Works                    | 125.00           | 72.92            |
|    | Education Division (c) Other Items              | 1800.00          | 1050.00          |
| 5  | IPR Management                                  | 302.90           | 302.90           |
| 6  | Misc. Contingency. (Estt.)                      | 500.00           | 0.00             |
| 7  | Misc. Contingency. (TA)                         | 100.00           | 0.00             |
| 8  | Regional Committee                              | 20.00            | 0.00             |
|    | <b>TOTAL:ICAR HEADQUARTERS (ADMINISTRATION)</b> | <b>9110.00</b>   | <b>6369.22</b>   |
|    |                                                 |                  |                  |
|    | <b>TOTAL</b>                                    | <b>122189.00</b> | <b>105380.21</b> |
|    |                                                 |                  |                  |
|    | <b>PENSION</b>                                  | <b>23295.00</b>  | <b>30516.91</b>  |
|    | <b>P LOANS &amp; ADVANCES</b>                   | <b>850.00</b>    | <b>533.62</b>    |
|    | <b>GRAND TOTAL</b>                              | <b>146334.00</b> | <b>136430.74</b> |