

Fax Message No. 6673 ICAR HQ.Dated.....24/9/10.....No. of Pages.....2.....

**INDIAN COUNCIL OF AGRICULTURAL RESEARCH**  
**KRISHI BHAVAN, NEW DELHI : 110001**

File No. 4-1/2009-Accounts-II

Dated : 23.9.2010,

To

The Director of all the ICAR Institutes/Project Directors/Publication/ASRB/ Edu. Division/ NAIP/NRCs/ZPDs etc.

**Subject : Review of Expenditure upto 30.9.2010**

Sir,

This is in continuation of our Letter even Number dated 23-9-2010 regarding to submit the status of expenditure upto 30-9-2010. You are requested to send the Plan and Non-Plan expenditure status separately showing the BE/RE and Releases respectively in the **REVISED PROFORMA**. It will be appreciated if the progressive expenditure statements are sent via e-mail at [accounts.icar@yahoo.com](mailto:accounts.icar@yahoo.com). If any Institute is not in a position to send it by email then they may Post/FAX it timely to the Section officer, Accounts-II Section ICAR Krishi Bhavan, New Delhi.

(Rs. In lakhs)

S.N	Name of the Head	Non-Plan upto 30-9-2010			Plan upto 30-9-2010		
		B.E/R.E	Release	Expenditure	B.E/R.E	Release	Expenditure
	<b>Capital</b>						
1.	Works						
	(A) Land						
	(B) Building						
	i. Office building						
	ii. residential building						
	iii. Minor Works						
2.	Equipments						
3	Information Technology						
4	Library Books and Journals						
5	Vehicles & Vessels						
6	Livestock						
7	Furniture & fixtures						
8	Others						
<b>A</b>	<b>Total Capital Expenditure</b>						
	<b>Revenue</b>						
1	Establishment Expenses						
	(A) Salaries						
	i. Establishment Charges						
	ii. Wages						
	iii. Overtime Allowance						
	(B) Pension & Other Retirement Benefits						
	(C) Loans & Advances						
2.	Traveling Allowance						
	(A) Domestic TA / Transfer TA						
	(B) Foreign TA						
3.	Research & Operational Expenses						
	(A) Research Expenses						
	(B) Operational Expenses						
4.	Administrative Expenses						
	(A) Infrastructure						
	(B) Communication						

	(C) Repairs & Maintenance						
	i. Equipments, Vehicles & Others						
	ii. Office building						
	iii. residential building						
	iv. Minor Works						
	(D) Others (excluding TA)						
5.	Miscellaneous Expenses						
	A. HRD						
	B. Other Items (Fellowships, Scholarships etc.)						
	C. Publicity & exhibitions						
	D. Guest House –Maintenance						
	E. Other Miscellaneous						
B	Total (Revenue Expenditure)						
C	Non Plan Schemes ( with Name )						
D	Plan Schemes AICRP & Network project with name (iii) Expenditure is case of SAUs /NGOs (iv) Releases (in case of ICAR Instt.)						
E	Realization of Revenue Receipts						

- It may be noted that AS&FA, ICAR has already taken a very critical view about those institutes who do not adhere to the time limit for submission of expenditure statement.

Yours faithfully

  
( S.K.Pathak )

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