				1				1
	Name of Institute/PD/NRC/unit							
	Sub-schedule 1 to the R & P Account 2010-11							
	Non-Plan							
					(All figures in ru	pees only)		
					(
S.No.		BE 2010-11	RE 2010-	Opening	Remittance	Actual Receipts	Actual	Closing
			11	balance as on		adjusted by the	expenditure	balance as
				01.04.2010	during 2010-11	Institutes (2010-11 on	on
				(A)	(B)	C)		31.3.2011.
	HEAD						(D)	(A+B+C-D)
A	CAPITAL							
1	Works							
	A. Land							
	B. Building							
	(i) Office Building							
	(ii) Residential Building							
	(iii) Minor Works							
	<u>Total – Works</u>							
	Equipment							
	Information Technology							
	Books & journals							
	Vehicles & Vessels							
	Livestock							
	/ Furniture & Fixture							
5	Others							
	Total – Capital (1 to 8)							
-								
В	REVENUE							
	Establishment Expenses							
	A. Estt. Expenses							
	(i) Estt cahrges							
	(ii) Wages							
	(iii) OTA							
	B. Pension & other retirement benefits							
	C. Loans & Advances							
	<u>Total Establishment</u>							
10	Travelling Allowance							
	A. Domestic & Transfer TA							
	B. Foreign TA							

	<u>Total TA</u>						
11	Research & operational expenses						
	A. Research Expenses						
	B. Operational Expenses						
	Total Rsch & opni expenses						
12	Administrative Expenses						
12	A. Infrastructure						
	B. Communicarion						
	1. Equipmt Vehicles & others						
	ii Office Building						
	iii. Residential Building						
	C. Minor Works	-				-	
	D. Others (excluding TA)						
	<u>Total Admn expenses</u>						
13	Miscellaneous Expenses					 	
	A. HRD						
	B. Other Items (Fellwshp, scholshp etc)						
	C. Publicity & Exhibition						
	D. Guest House - Maintenance						
	E. Other Miscellaneoues						
	<u>Total Miscl Exps</u>						
	Total Revenue (9 to 13)						
(A+B)	Grand Total (Capital + Revenue) (Non-plan 2010-11, cash basis, in rupees)						
	(Non-plan 2010-11, cash basis, in rupees)	-	Interest On	Recovery P- Loan		-	
(C)	Non-Plan Schemes if any (with name separately)	Rev.Recipts		& Advances	Total		
1			1				
2							
	ETC ETC						
(i)	Targeted Receipts deducted by Budget Section (ICAR) Actual Receipts Realized in the Institutes						
. ,	Actual Receipts Realized in the institutes Under/over realised against budget						
(11)	טועבון טעבו ובמווזכע מצמווזג שעעצבו	1	I				

	Name of Institute/PD/NRC/unit							
	Sub-schedule 2 to the R & P Account 2010-11							
	Plan & Plan Schemes				Cash Basis			
					(All figures in rup	ees only)		
S.No.	HEAD	BE 2010-11	RE 2010-11	Opening balance as on 01.04.2010	Remittance Received during 2010-11	Actual expenditure 2010-11 on cash basis	to other	balance as on 31.3.20
							units/orgns	11.
	CAPITAL							
	1 Works							
	A. Land							
	B. Building							
	(i) Office Building							
	(ii) Residential Building							
	(iii) Minor Works							
	<u>Total – Works</u>							
	2 Equipment							
3	Information Technology							
4	4 Books & journals							
	5 Vehicles & Vessels							
	5 Livestock							
-	7 Furniture & Fixture							
:	3 Others							
	Total – Capital (1 to 8)							
	REVENUE							
9	9 Establishment Expenses							
	A. Estt. Expenses							
	(i) Estt cahrges							
	(ii) Wages							
	(iii) OTA							
	B. Pension & other retirement benefits							
	C. Loans & Advances							
	Total Establishment							

10	Travelling Allowance					
10	A. Domestic & Transfer TA					
	B. Foreign TA					
	Total TA					
11	Research & operational expenses					
11						
	A. Research Expenses					
	B. Operational Expenses					
	Total Rsch & opnl expenses		-		-	
12	Administrative Expenses		-		-	
	A. Infrastructure					
	B. Communicarion					
	1. Equomt Vehicles & others					
	ii Office Building	_				
	iii. Residential Building					
	iv. Minor Works					
	D. Others (excluding TA)					
	Total Admn expenses					
13	Miscellaneous Expenses					
	A. HRD					
	B. Other Items (Fellwshp, scholshp etc)					
	C. Publicity & Exhibition					
	D. Guest House - Maintenance					
	E. Other Miscellaneoues					
	Total Miscl Exps					
	Total Revenue (9 to 13)					
	Grand Total (Capital + Revenue) MI Plan					
		1				
I	Network project 1 namely					
	Own Expenditure - Revenue					
	Own expenditure - Capital					
	Releases to other units of ICAR		1			
	Releases to Non-ICAR units					

	Total for Network project 1 namely			
ш	Network project 2 namely			
	Own Expenditure-Revenue			
	Own expenditure - Capital			-
	Releases to other units of ICAR			
	Releases to Non-ICAR units			
	Total for Network project 2 namely			
III	Network project 3 namely			
	Own Expenditure - Revenue			
	Own Expenditure-Capital			
	Releases to other units of ICAR			
	Releases to Non-ICAR units			
	Total for Network project 3 namely			
IV	Network project 4 namely			
	Own Expenditure - Revenue			
	Own Expenditure - Capital			
	Releases to other units of ICAR			
	Releases to Non-ICAR units			
	Total for Network project 4 namely			
Z2	Grand Total Network plan projects			
Z	Final Total , Plan & Plan projects (Z1+Z2)			
	(2010-11, cash basis, in rupees only)			

	Name of Institute/PD/NRC/unit						
	Sub-schedule 3 to the R & P Account 2010-11						
	A.P.Cess						
					(All figures in rup	ees only)	
						**	
S.No.		BE 2010-11	RE 2010-	0	Remittance	Actual	Closing
			11	balance as on	Received during	expenditure	balance as
				01.04.2010	2010-11	2010-11 on	on
				(A)	(B)	cash basis	31.3.2011.
	HEAD					(C)	(A+B-C)
	CAPITAL						
1	Works						
	A. Land						
	B. Building						
	(i) Office Building						
	(ii) Residential Building						
	(iii) Minor Works						
	<u>Total – Works</u>						
	Equipment						
	Information Technology						
	Books & journals						
_	Vehicles & Vessels						
	Livestock						
	Furniture & Fixture						
8	Others						
	Total – Capital (1 to 8)						
9	Establishment Expenses						
	A. Estt. Expenses						
	(i) Estt cahrges						

C. Loa <u>Total Es</u> 10 Travellin A. Don B. For <u>Total TA</u> 11 Researc A. Researc A. Researc B. Oper <u>Total Rs</u> 12 Adminis A. Infras B. Com 1. Equip ii Office iii. Resic C. Mino	rch & operational expenses earch Expenses erational Expenses Rsch & opnl expenses istrative Expenses astructure nmunicarion ipmt Vehicles & others ee Building					
B. Per C. Loa <u>Total Es</u> 10 Travellii A. Don B. For <u>Total TA</u> 11 Researc A. Researc A. Researc B. Oper <u>Total Rs</u> 12 Adminis A. Infra: B. Com 1. Equip ii Office iii. Resic C. Mino	ension & other retirement benefits pans & Advances <u>Establishment</u> ling Allowance mestic & Transfer TA preign TA TA TA TCA tch & operational expenses earch expenses					
C. Loa <u>Total Es</u> 10 Travellin A. Don B. For <u>Total TA</u> 11 Researc A. Researc A. Researc B. Oper <u>Total RS</u> 12 Adminis A. Infras B. Com 1. Equip ii Office iii. Resic C. Mino	bans & Advances Establishment ling Allowance Imestic & Transfer TA preign TA TA TA TCA Crch & operational expenses earch Expenses earch Expenses earch Expenses earch Expenses earch Expenses earch expenses astructure municarion ipmt Vehicles & others re Building					
Total Es 10 Travellin A. Don B. For Total TA 11 Researc A. Rese B. Oper Total RS 12 Adminis A. Infra: B. Com 1. Equip ii Office iii. Resic C. Mino	Establishment ling Allowance immestic & Transfer TA oreign TA TA TA rch & operational expenses earch expenses astructure municarion ipmt Vehicles & others ee Building					
10 Travellin A. Don B. For <u>Total TA</u> 11 Researc A. Researc B. Oper <u>Total Rs</u> 12 Adminis A. Infras B. Com 1. Equip ii Office iii. Resic C. Mino	ling Allowance orrestic & Transfer TA orreign TA TA TA TA rch & operational expenses earch expenses astructure nmunicarion ipmt Vehicles & others ee Building					
A. Don B. For <u>Total TA</u> 11 Researc A. Researc B. Oper <u>Total Rs</u> 12 Adminis A. Infras B. Com 1. Equip ii Office iii. Resic C. Mino	amestic & Transfer TA preign TA TA TA TA TCA erch & operational expenses earch Expenses earch Expenses earch Expenses earch Expenses astructure municarion ipmt Vehicles & others re Building					
B. For <u>Total TA</u> 11 Researc A. Researc B. Oper <u>Total Rs</u> 12 Adminis A. Infras B. Com 1. Equip ii Office iii. Resic C. Mino	oreign TA <u>TA</u> TA TA TA TA TA TA TA TA TA TA					
Total TA 11 Researce A. Researce B. Oper Total Rs 12 Adminis A. Infras B. Comr 1. Equip ii Office iii. Reside C. Mindo	TA cch & operational expenses earch Expenses earch Expenses earch Expenses earch Expenses eastructure Expenses astructure inmunicarion ipmt Vehicles & others ee Building					
11 Researce A. Researce B. Oper Total Rs 12 Adminis A. Infra: B. Comr 1. Equip ii Office iii. Resic C. Mino	rch & operational expenses earch Expenses erational Expenses Rsch & opnl expenses istrative Expenses astructure nmunicarion ipmt Vehicles & others ee Building					
A. Resei B. Oper <u>Total Rs</u> 12 Adminis A. Infra: B. Com 1. Equip ii Office iii. Resic C. Mino	earch Expenses erational Expenses Rsch & opnl expenses istrative Expenses astructure nmunicarion ipmt Vehicles & others ee Building					
B. Oper <u>Total Rs</u> 12 Adminis A. Infra: B. Comr 1. Equip ii Office iii. Resic C. Mino	erational Expenses Rsch & opnl expenses istrative Expenses astructure nmunicarion ipmt Vehicles & others ee Building					
Total Rs 12 Adminis A. Infra: B. Com 1. Equip ii Office iii. Resic C. Mino	R <u>sch & opnl expenses</u> istrative Expenses astructure nmunicarion ipmt Vehicles & others re Building					
12 Adminis A. Infra: B. Com 1. Equip ii Office iii. Resic C. Mino	istrative Expenses astructure nmunicarion ipmt Vehicles & others æ Building					
12 Adminis A. Infra: B. Com 1. Equip ii Office iii. Resic C. Mino	istrative Expenses astructure nmunicarion ipmt Vehicles & others æ Building					
B. Com 1. Equip ii Office iii. Resic C. Mino	nmunicarion ipmt Vehicles & others æ Building					
B. Com 1. Equip ii Office iii. Resic C. Mino	nmunicarion ipmt Vehicles & others æ Building				i da	1
ii Office iii. Resic C. Mino	e Building					
ii Office iii. Resic C. Mino	e Building					
iii. Resic C. Mino	•					
C. Mino	idential Building					
-	nor Works					
I ID. Othe	ers (excluding TA)					
	Admn expenses					
1010171						
13 Miscella	laneous Expenses					
A. HRD						
	er Items (Fellwshp, scholshp etc)					
	licity & Exhibition					
	est House - Maintenance					
	er Miscellaneoues					
	Miscl Exps					
10101 101	VIISCI EXPS					
Total R	Revenue (9 to 13)					
rotaria						
Grand 1	Total (Capital + Revenue)					
	n 2010-11, cash basis, in rupees)					
		Rev.Recipts	Interest On	Recovery P- Loan		
(B)		nev.necipis	STD	& Advances	Total	
	d Receipts deducted by Budget Section (ICAR)					
	teceipts Realized in the Institutes over realised against budget					
(iii) Under/ov	over realised against budget					

	Name of Institute/PD/NRC/unit				
	Sub-schedule 4 to the R & P Account 2010-11				
	Earmarked Fund		Cash Basis		
			(All figures in rup	ees only)	
S.No.	HEAD	Opening balance as on 01.04.2010	Remittance Received during 2010-11	Actual expenditure 2010-11 on cash basis	Closing balance as on 31.3.2011
	CAPITAL				
	1 Works				
	A. Land				
	B. Building				
	(i) Office Building				
	(ii) Residential Building				
	(iii) Minor Works				
	Total – Works				
	2 Equipment				
	3 Information Technology				
	4 Books & journals				
	5 Vehicles & Vessels				
	6 Livestock				
	7 Furniture & Fixture				
	8 Others				
	Total – Capital (1 to 8)				
	REVENUE				
	9 Establishment Expenses				
	A. Estt. Expenses				
	(i) Estt cahrges				
	(ii) Wages				
	(iii) OTA				
	B. Pension & other retirement benefits				
	C. Loans & Advances				
	Total Establishment				
1	0 Travelling Allowance				
	A. Domestic & Transfer TA				
	B. Foreign TA				
	Total TA				

		(
		1
		1
	•	-

11	Research & operational expenses		
	A. Research Expenses		
	B. Operational Expenses		
	Total Rsch & opnl expenses		
12	Administrative Expenses		
	A. Infrastructure		
	B. Communicarion		
	1. Eqomt Vehicles & others		
	ii Office Building		
	iii. Residential Building		
	iv. Minor Works		
	D. Others (excluding TA)		
	Total Admn expenses		
	sub-sch 3 ro R&P A/c		
13	Miscellaneous Expenses		
	A. HRD		
	B. Other Items (Fellwshp, scholshp etc)		
	C. Publicity & Exhibition		
	D. Guest House - Maintenance		
	E. Other Miscellaneoues		
	Total Miscl Exps		
	Total Revenue (9 to 13)		
	Grand Total (Capital + Revenue) MI Plan		
	Imp: Ensure that the Capital Exp is duly reflected in		
	Sch2 and revenue expenditure in Sch3		

Endowment Fund					
		Disclosure of Er	dowment fund		
Sub.sch5					
	Seed Money	Intrest earned	Expenditure(2010-11)	Balance	
Name of the scheme 1					
Name of the scheme 2					
Name of the scheme 3					