

	Name of Institute/PD/NRC/unit							
	Sub-schedule 1 to the R & P Account 2010-11							
	<b>Non-Plan</b>							
					(All figures in rupees only)			
S.No.		BE 2010-11	RE 2010-11	Opening balance as on 01.04.2010 (A)	Remittance Received during 2010-11 (B)	Actual Receipts adjusted by the Institutes (C)	Actual expenditure 2010-11 on cash basis (D)	Closing balance as on 31.3.2011. (A+B+C-D)
	HEAD							
A	CAPITAL							
1	Works							
	A. Land							
	B. Building							
	(i) Office Building							
	(ii) Residential Building							
	(iii) Minor Works							
	<u>Total – Works</u>							
2	Equipment							
3	Information Technology							
4	Books & journals							
5	Vehicles & Vessels							
6	Livestock							
7	Furniture & Fixture							
8	Others							
	<b>Total – Capital (1 to 8)</b>							
B	REVENUE							
9	Establishment Expenses							
	A. Estt. Expenses							
	(i) Estt cahrges							
	(ii) Wages							
	(iii) OTA							
	B. Pension & other retirement benefits							
	C. Loans & Advances							
	<u>Total Establishment</u>							
10	Travelling Allowance							
	A. Domestic & Transfer TA							
	B. Foreign TA							

	<u>Total TA</u>							
11	Research & operational expenses							
	A. Research Expenses							
	B. Operational Expenses							
	<u>Total Rsch &amp; opnl expenses</u>							
12	Administrative Expenses							
	A. Infrastructure							
	B. Communicarion							
	1. Equipmt Vehicles & others							
	ii Office Building							
	iii. Residential Building							
	C. Minor Works							
	D. Others (excluding TA)							
	<u>Total Admn expenses</u>							
13	Miscellaneous Expenses							
	A. HRD							
	B. Other Items (Fellwshp, scholshp etc)							
	C. Publicity & Exhibition							
	D. Guest House - Maintenance							
	E. Other Miscellaneous							
	<u>Total Misl Exps</u>							
	<b>Total Revenue (9 to 13)</b>							
(A+B)	<b>Grand Total (Capital + Revenue)</b>							
	<u>(Non-plan 2010-11, cash basis, in rupees)</u>							
(C)	Non-Plan Schemes if any (with name separately)	Rev.Recipits	Interest On STD	Recovery P- Loan & Advances	<b>Total</b>			
1								
2								
3	ETC ETC							
(i)	<b>Targeted Receipts deducted by Budget Section (ICAR)</b>							
(ii)	<b>Actual Receipts Realized in the Institutes</b>							
(iii)	<b>Under/over realised against budget</b>							

	Name of Institute/PD/NRC/unit							
	Sub-schedule 2 to the R & P Account 2010-11							
	<b>Plan &amp; Plan Schemes</b>				Cash Basis			
					(All figures in rupees only)			
S.No.	<b>HEAD</b>	BE 2010-11	RE 2010-11	Opening balance as on 01.04.2010	Remittance Received during 2010-11	Actual expenditure 2010-11 on cash basis	Remittances made (payments) to other units/orgns	Closing balance as on 31.3.2011.
	CAPITAL							
1	Works							
	A. Land							
	B. Building							
	(i) Office Building							
	(ii) Residential Building							
	(iii) Minor Works							
	<u>Total – Works</u>							
2	Equipment							
3	Information Technology							
4	Books & journals							
5	Vehicles & Vessels							
6	Livestock							
7	Furniture & Fixture							
8	Others							
	Total – Capital (1 to 8)							
	REVENUE							
9	Establishment Expenses							
	A. Estt. Expenses							
	(i) Estt cahrges							
	(ii) Wages							
	(iii) OTA							
	B. Pension & other retirement benefits							
	C. Loans & Advances							
	Total Establishment							

10	Travelling Allowance							
	A. Domestic & Transfer TA							
	B. Foreign TA							
	Total TA							
11	Research & operational expenses							
	A. Research Expenses							
	B. Operational Expenses							
	Total Rsch & opnl expenses							
12	Administrative Expenses							
	A. Infrastructure							
	B. Communicarion							
	1. Equomt Vehicles & others							
	ii Office Building							
	iii. Residential Building							
	iv. Minor Works							
	D. Others (excluding TA)							
	Total Admn expenses							
13	Miscellaneous Expenses							
	A. HRD							
	B. Other Items (Fellwshp, scholshp etc)							
	C. Publicity & Exhibition							
	D. Guest House - Maintenance							
	E. Other Miscellaneous							
	Total Miscl Exps							
	Total Revenue (9 to 13)							
	Grand Total (Capital + Revenue) MI Plan							
I	Network project 1 namely - -----							
	Own Expenditure - Revenue							
	Own expenditure - Capital							
	Releases to other units of ICAR							
	Releases to Non-ICAR units							

	Total for Network project 1 namely ---							
II	Network project 2 namely - -----							
	Own Expenditure-Revenue							
	Own expenditure - Capital							
	Releases to other units of ICAR							
	Releases to Non-ICAR units							
	Total for Network project 2 namely ---							
III	Network project 3 namely - -----							
	Own Expenditure - Revenue							
	Own Expenditure-Capital							
	Releases to other units of ICAR							
	Releases to Non-ICAR units							
	Total for Network project 3 namely ---							
IV	Network project 4 namely - -----							
	Own Expenditure - Revenue							
	Own Expenditure - Capital							
	Releases to other units of ICAR							
	Releases to Non-ICAR units							
	Total for Network project 4 namely ---							
Z2	Grand Total Network plan projects							
Z	Final Total , Plan & Plan projects (Z1+Z2)							
	<u>(2010-11, cash basis, in rupees only)</u>							

	Name of Institute/PD/NRC/unit						
	Sub-schedule 3 to the R & P Account 2010-11						
	<b>A.P.Cess</b>						
					(All figures in rupees only)		
S.No.		BE 2010-11	RE 2010-11	Opening balance as on 01.04.2010 (A)	Remittance Received during 2010-11 (B)	Actual expenditure 2010-11 on cash basis (C)	Closing balance as on 31.3.2011. (A+B-C)
	HEAD						
	CAPITAL						
1	Works						
	A. Land						
	B. Building						
	(i) Office Building						
	(ii) Residential Building						
	(iii) Minor Works						
	<u>Total – Works</u>						
2	Equipment						
3	Information Technology						
4	Books & journals						
5	Vehicles & Vessels						
6	Livestock						
7	Furniture & Fixture						
8	Others						
	<b>Total – Capital (1 to 8)</b>						
	REVENUE						
9	Establishment Expenses						
	A. Estt. Expenses						
	(i) Estt cahrges						

	(ii) Wages						
	(iii) OTA						
	B. Pension & other retirement benefits						
	C. Loans & Advances						
	<u>Total Establishment</u>						
10	Travelling Allowance						
	A. Domestic & Transfer TA						
	B. Foreign TA						
	<u>Total TA</u>						
11	Research & operational expenses						
	A. Research Expenses						
	B. Operational Expenses						
	<u>Total Rsch &amp; opnl expenses</u>						
12	Administrative Expenses						
	A. Infrastructure						
	B. Communicarion						
	1. Equipmt Vehicles & others						
	ii Office Building						
	iii. Residential Building						
	C. Minor Works						
	D. Others (excluding TA)						
	<u>Total Admn expenses</u>						
13	Miscellaneous Expenses						
	A. HRD						
	B. Other Items (Fellwshp, scholshp etc)						
	C. Publicity & Exhibition						
	D. Guest House - Maintenance						
	E. Other Miscellaneous						
	<u>Total Misl Exps</u>						
	<b>Total Revenue (9 to 13)</b>						
	<b>Grand Total (Capital + Revenue)</b>						
	<i>(Non-pan 2010-11, cash basis, in rupees)</i>						
(B)		Rev.Recipits	Interest On STD	Recovery P- Loan & Advances	<b>Total</b>		
(i)	Targeted Receipts deducted by Budget Section (ICAR)						
(ii)	Actual Receipts Realized in the Institutes						
(iii)	Under/over realised against budget						

	Name of Institute/PD/NRC/unit				
	Sub-schedule 4 to the R & P Account 2010-11				
	<b>Earmarked Fund</b>		Cash Basis		
			(All figures in rupees only)		
S.No.	<b>HEAD</b>	Opening balance as on 01.04.2010	Remittance Received during 2010-11	Actual expenditure 2010-11 on cash basis	Closing balance as on 31.3.2011.
	CAPITAL				
1	Works				
	A. Land				
	B. Building				
	(i) Office Building				
	(ii) Residential Building				
	(iii) Minor Works				
	<u>Total – Works</u>				
2	Equipment				
3	Information Technology				
4	Books & journals				
5	Vehicles & Vessels				
6	Livestock				
7	Furniture & Fixture				
8	Others				
	Total – Capital (1 to 8)				
	REVENUE				
9	Establishment Expenses				
	A. Estt. Expenses				
	(i) Estt cahrges				
	(ii) Wages				
	(iii) OTA				
	B. Pension & other retirement benefits				
	C. Loans & Advances				
	Total Establishment				
10	Travelling Allowance				
	A. Domestic & Transfer TA				
	B. Foreign TA				
	Total TA				



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11	Research & operational expenses				
	A. Research Expenses				
	B. Operational Expenses				
	Total Rsch & opnl expenses				
12	Administrative Expenses				
	A. Infrastructure				
	B. Communicarion				
	1. Eqomt Vehicles & others				
	ii Office Building				
	iii. Residential Building				
	iv. Minor Works				
	D. Others (excluding TA)				
	Total Admn expenses				
	sub-sch 3 ro R&P A/c				
13	Miscellaneous Expenses				
	A. HRD				
	B. Other Items (Fellwshp, scholshp etc)				
	C. Publicity & Exhibition				
	D. Guest House - Maintenance				
	E. Other Miscellaneous				
	Total Misl Exps				
	Total Revenue (9 to 13)				
	Grand Total (Capital + Revenue) MI Plan				
	Imp: Ensure that the Capital Exp is duly reflected in				
	Sch2 and revenue expenditure in Sch3				

<b>Endowment Fund</b>					
		Disclosure of Endowment fund			
Sub.sch.-5					
	Seed Money	Intrest earned	Expenditure(2010-11)	Balance	
Name of the scheme 1					
Name of the scheme 2					
Name of the scheme 3					