

Budget Estimates 2016-17

File	Div.	Institute	Other than NEH & TSP	NEH	TSP	TOTAL
1	Crops	ICR, NAGPUR				
		Grant in Aid - Capital	200.00	0.00	0.00	200.00
		Grant in Aid - Salaries	0.00	0.00	0.00	0.00
		Grant in Aid - General	114.50	0.00	28.00	142.50
		Total	314.50	0.00	28.00	342.50
		AICRP ON Cotton				
		Grant in Aid - Capital	0.00	0.00	0.00	0.00
		Grant in Aid - Salaries	1254.00	0.00	0.00	1254.00
		Grant in Aid - General	150.00	0.00	14.00	164.00
		Total	1404.00	0.00	14.00	1418.00
		Techn. Mission on Cotton				
		Grant in Aid - Capital	0.00	0.00	0.00	0.00
		Grant in Aid - Salaries	0.00	0.00	0.00	0.00
		Grant in Aid - General	200.00	0.00	0.00	200.00
		Total	200.00	0.00	0.00	200.00
2	Crops	CRUAF, BARRACKPORE				
		Grant in Aid - Capital	100.00	0.00	0.00	100.00
		Grant in Aid - Salaries	0.00	0.00	0.00	0.00
		Grant in Aid - General	266.00	0.00	19.00	285.00
		Total	366.00	0.00	19.00	385.00
		Jute & Allied Fibres				
		Grant in Aid - Capital	0.00	0.00	0.00	0.00
		Grant in Aid - Salaries	187.00	60.00	0.00	247.00
		Grant in Aid - General	50.00	0.00	19.00	69.00
		Total	237.00	60.00	19.00	316.00
		Tech-Mission Jute				
		Grant in Aid - Capital	0.00	0.00	0.00	0.00
		Grant in Aid - Salaries	0.00	0.00	0.00	0.00
		Grant in Aid - General	60.00	0.00	10.00	70.00
		Total	60.00	0.00	10.00	70.00
3	Crops	NRI (CRO), CUTTACK				
		Grant in Aid - Capital	578.00	0.00	27.00	605.00
		Grant in Aid - Salaries	0.00	0.00	0.00	0.00
		Grant in Aid - General	314.00	10.00	66.00	390.00
		Total	892.00	10.00	93.00	995.00
	Crops	Incentivization				
		Grant in Aid - Capital	1500.00	0.00	0.00	1500.00
		Grant in Aid - Salaries	0.00	0.00	0.00	0.00
		Grant in Aid - General	1500.00	0.00	0.00	1500.00
		Total	3000.00	0.00	0.00	3000.00
4	Crops	CTRI, RAJAHMUNDRY				
		Grant in Aid - Capital	50.00	0.00	0.00	50.00
		Grant in Aid - Salaries	0.00	0.00	0.00	0.00
		Grant in Aid - General	123.50	0.00	19.00	142.50
		Total	173.50	0.00	19.00	192.50
		Network on Tobacco				
		Grant in Aid - Capital	0.00	0.00	0.00	0.00
		Grant in Aid - Salaries	323.00	0.00	0.00	323.00
		Grant in Aid - General	48.00	0.00	9.00	57.00
		Total	371.00	0.00	9.00	380.00
5	Crops	IARI, NEW DELHI				
		Grant in Aid - Capital	402.00	0.00	83.00	485.00
		Grant in Aid - Salaries	0.00	0.00	0.00	0.00
		Grant in Aid - General	1743.00	20.00	42.00	1805.00
		Total	2145.00	20.00	125.00	2290.00
ii)		Pesticides Residues				
		Grant in Aid - Capital	14.25	0.00	0.00	14.25
		Grant in Aid - Salaries	266.65	36.40	0.00	303.05
		Grant in Aid - General	90.00	0.00	0.00	90.00
		Total	370.90	36.40	0.00	407.30
iii)		Nematodes				
		Grant in Aid - Capital	0.00	0.00	0.00	0.00
		Grant in Aid - Salaries	261.90	36.40	0.00	298.30
		Grant in Aid - General	81.00	0.00	14.00	95.00
		Total	342.90	36.40	14.00	393.30
iii)		AICRP on Hybrid				
		Grant in Aid - Capital	150.00	0.00	0	150.00
		Grant in Aid - Salaries	0.00	0.00	0	0.00
		Grant in Aid - General	482.00	0.00	0	482.00
		Total	632.00	0.00	0.00	632.00
iv)	IARI	AICRP on Molecular Breeding				
		Grant in Aid - Capital	200.00	0.00	0.00	200.00
		Grant in Aid - Salaries	0.00	0.00	0.00	0.00
		Grant in Aid - General	432.00	0.00	0.00	432.00
		Total	632.00	0.00	0.00	632.00
iv)	IARI	IARI Type Deemed University Assam				
		Grant in Aid - Capital	200.00	0.00	0.00	200.00
		Grant in Aid - Salaries	0.00	0.00	0.00	0.00
		Grant in Aid - General	50.00	0.00	0.00	50.00
		Total	250.00	0.00	0.00	250.00
iv)	IARI	IARI Type Deemed University Jharkhand				
		Grant in Aid - Capital	874.64	0.00	0.00	874.64
		Grant in Aid - Salaries	0.00	0.00	0.00	0.00
		Grant in Aid - General	100.00	0.00	0.00	100.00
		Total	974.64	0.00	0.00	974.64
6	Crops	IGPIL, BHANSI				
		Grant in Aid - Capital	100.00	0.00	0.00	100.00
		Grant in Aid - Salaries	0.00	0.00	0.00	0.00
		Grant in Aid - General	408.50	0.00	19.00	427.50
		Total	508.50	0.00	19.00	527.50
		Forage Crops				
		Grant in Aid - Capital	0.00	0.00	0.00	0.00
		Grant in Aid - Salaries	585.50	68.00	0.00	653.50
		Grant in Aid - General	112.50	0.00	30.00	142.50
		Total	698.00	68.00	30.00	796.00
7	Crops	IPR, KANPUR				
		Grant in Aid - Capital	300.00	0.00	0.00	300.00
		Grant in Aid - Salaries	0.00	0.00	0.00	0.00
		Grant in Aid - General	277.88	0.00	36.00	313.88
		Total	577.88	0.00	36.00	613.88
		Chickpea				
		Grant in Aid - Capital	0.00	0.00	0.00	0.00
		Grant in Aid - Salaries	861.30	60.20	0.00	921.50
		Grant in Aid - General	110.00	0.00	70.00	180.00
		Total	971.30	60.20	70.00	1101.50
		MULLARP				
		Grant in Aid - Capital	0.00	0.00	0.00	0.00
		Grant in Aid - Salaries	822.90	162.00	0.00	984.90
		Grant in Aid - General	237.50	0.00	0.00	237.50
		Total	1060.40	162.00	0.00	1222.40
		Pigeonpea				
		Grant in Aid - Capital	0.00	0.00	0.00	0.00
		Grant in Aid - Salaries	744.00	81.00	0.00	825.00
		Grant in Aid - General	152.00	0.00	28.00	180.00
		Total	896.00	81.00	28.00	1005.00
		Arid Legumes				
		Grant in Aid - Capital	0.00	0.00	0.00	0.00
		Grant in Aid - Salaries	238.00	0.00	0.00	238.00
		Grant in Aid - General	36.00	0.00	14.00	50.00
		Total	269.00	0.00	14.00	283.00
8	Crops	ISR, LUCKNOW				
		Grant in Aid - Capital	100.00	0.00	0.00	100.00
		Grant in Aid - Salaries	0.00	0.00	0.00	0.00
		Grant in Aid - General	360.00	0.00	0.00	360.00
		Total	460.00	0.00	0.00	460.00
		Sugarcane				
		Grant in Aid - Capital	0.00	0.00	0.00	0.00
		Grant in Aid - Salaries	437.30	71.90	0.00	509.20
		Grant in Aid - General	143.00	0.00	47.00	190.00
		Total	580.30	71.90	47.00	699.20
9	Crops	NBAIM, MAU NATH BHANIAN				
		Grant in Aid - Capital	50.00	0.00	0.00	50.00
		Grant in Aid - Salaries	0.00	0.00	0.00	0.00
		Grant in Aid - General	142.50	0.00	0.00	142.50
		Total	192.50	0.00	0.00	192.50
		AMMAS				
		Grant in Aid - Capital	0.00	0.00	0.00	0.00
		Grant in Aid - Salaries	0.00	0.00	0.00	0.00
		Grant in Aid - General	600.00	0.00	0.00	600.00
		Total	600.00	0.00	0.00	600.00
10	Crops	NBPGR, NEW DELHI				
		Grant in Aid - Capital	1482	0.00	18.00	1500.00
		Grant in Aid - Salaries	0	0.00	0.00	0.00
		Grant in Aid - General	701	10.00	33.00	746.00

Budget Estimates 2016-17

File	Div.	Institute	Other than NEH & TSP	NEH	TSP	TOTAL
		Total	2185.00	10.00	51.00	2246.00
		AICRP on Potential Crops(UUC)				
		Grant in Aid -Capital	0.00	0.00	0.00	0.00
		Grant in Aid -Salaries	304.00	0.00	0.00	304.00
		Grant in Aid -General	16.00	0.00	9.00	25.00
		Total	320.00	0.00	9.00	329.00
	NBPGR	AICRP on Agrobiodiversity				
		Grant in Aid -Capital	25.00	0.00	0.00	25.00
		Grant in Aid -Salaries	0.00	0.00	0.00	0.00
		Grant in Aid -General	656.00	0.00	0.00	656.00
		Total	681.00	0.00	0.00	681.00
	11 Crops	SN COMBATORE				
		Grant in Aid -Capital	100.00	0.00	0.00	100.00
		Grant in Aid -Salaries	0.00	0.00	0.00	0.00
		Grant in Aid -General	209.50	0.00	28.00	237.50
		Total	309.50	0.00	28.00	337.50
	12 Crops	VPKAS, ALMORA				
		Grant in Aid -Capital	300.00	0.00	0.00	300.00
		Grant in Aid -Salaries	0.00	0.00	0.00	0.00
		Grant in Aid -General	120.00	0.00	34.00	154.00
		Total	420.00	0.00	34.00	454.00
	13 Crops	NCIPM, PUSA				
		Grant in Aid -Capital	880.00	0.00	0.00	880.00
		Grant in Aid -Salaries	0.00	0.00	0.00	0.00
		Grant in Aid -General	124.00	10.00	28.00	162.00
		Total	1004.00	10.00	28.00	1042.00
	13 Crops	AINP on Soil Arthropod Pests				
		Grant in Aid -Capital	0.00	0.00	0.00	0.00
		Grant in Aid -Salaries	99.80	18.20	0.00	118.00
		Grant in Aid -General	38.00	0.00	0.00	38.00
		Total	137.80	18.20	0.00	156.00
	13 Crops	Network on Agricultural Acarology				
		Grant in Aid -Capital	0.00	0.00	0.00	0.00
		Grant in Aid -Salaries	175.75	0.00	0.00	175.75
		Grant in Aid -General	23.75	0.00	0.00	23.75
		Total	199.50	0.00	0.00	199.50
	14 Crops	DTI ON GROUNDNUT, JUNAGARH				
		Grant in Aid -Capital	100.00	0.00	0.00	100.00
		Grant in Aid -Salaries	0.00	0.00	0.00	0.00
		Grant in Aid -General	209.00	0.00	71.00	280.00
		Total	309.00	0.00	71.00	380.00
		Groundnut				
		Grant in Aid -Capital	0.00	0.00	0.00	0.00
		Grant in Aid -Salaries	628.75	32.50	0.00	661.25
		Grant in Aid -General	128.00	0.00	62.00	190.00
		Total	736.75	32.50	62.00	831.25
	15 Crops	NRC PLANT BIOTECHNOLOGY, N.D.				
		Grant in Aid -Capital	45.00	0.00	0.00	45.00
		Grant in Aid -Salaries	0.00	0.00	0.00	0.00
		Grant in Aid -General	475.00	0.00	0.00	475.00
		Total	520.00	0.00	0.00	520.00
		Network Project on Transgenics				
		Grant in Aid -Capital	47.50	0.00	0.00	47.50
		Grant in Aid -Salaries	0.00	0.00	0.00	0.00
		Grant in Aid -General	617.50	0.00	0.00	617.50
		Total	665.00	0.00	0.00	665.00
	16 Crops	DTI ON R & M, BHARATPUR				
		Grant in Aid -Capital	50.00	0.00	0.00	50.00
		Grant in Aid -Salaries	0.00	0.00	0.00	0.00
		Grant in Aid -General	175.50	0.00	24.00	199.50
		Total	225.50	0.00	24.00	249.50
		Repeseed Mustard				
		Grant in Aid -Capital	0.00	0.00	0.00	0.00
		Grant in Aid -Salaries	739.70	50.70	0.00	790.40
		Grant in Aid -General	142.50	0.00	19.00	161.50
		Total	882.20	50.70	19.00	951.90
	17 Crops	Indian Instt. Of Millet Res. (DTI-OF				
		Grant in Aid -Capital	80.00	0.00	0.00	80.00
		Grant in Aid -Salaries	0.00	0.00	0.00	0.00
		Grant in Aid -General	231.00	0.00	40.00	275.00
		Total	311.00	0.00	40.00	355.00
		Sorghum				
		Grant in Aid -Capital	0.00	0.00	0.00	0.00
		Grant in Aid -Salaries	642.25	0.00	0.00	642.25
		Grant in Aid -General	110.00	0.00	38.00	148.00
		Total	752.25	0.00	38.00	790.25
		Pearl Millet, Jodhpur				
		Grant in Aid -Capital	0.00	0.00	0.00	0.00
		Grant in Aid -Salaries	760.00	0.00	0.00	760.00
		Grant in Aid -General	50.00	0.00	20.00	70.00
		Total	810.00	0.00	20.00	830.00
		Small Millet, Bangalore				
		Grant in Aid -Capital	0.00	0.00	0.00	0.00
		Grant in Aid -Salaries	438.00	32.50	0.00	470.50
		Grant in Aid -General	51.00	0.00	19.00	70.00
		Total	489.00	32.50	19.00	540.50
	18 Crops	DTI ON SOYBEAN, INDORE				
		Grant in Aid -Capital	100.00	0.00	0.00	100.00
		Grant in Aid -Salaries	0.00	0.00	0.00	0.00
		Grant in Aid -General	147.00	0.00	43.00	190.00
		Total	247.00	0.00	43.00	290.00
		Soybean				
		Grant in Aid -Capital	0.00	0.00	0.00	0.00
		Grant in Aid -Salaries	635.30	81.00	0.00	716.30
		Grant in Aid -General	83.50	0.00	21.00	104.50
		Total	718.80	81.00	21.00	820.80
	19 Crops	NBAIR (PDRC), BANGALORE				
		Grant in Aid -Capital	0.00	0.00	0.00	0.00
		Grant in Aid -Salaries	0.00	0.00	0.00	0.00
		Grant in Aid -General	150.00	0.00	0.00	150.00
		Total	150.00	0.00	0.00	150.00
		Biological Control of Crop Pests				
		Grant in Aid -Capital	0.00	0.00	0.00	0.00
		Grant in Aid -Salaries	347.60	28.60	0.00	376.20
		Grant in Aid -General	50.00	0.00	5.00	55.00
		Total	397.60	28.60	5.00	431.20
		Honeybee Res. & Pollinators				
		Grant in Aid -Capital	0.00	0.00	0.00	0.00
		Grant in Aid -Salaries	230.00	65.00	0.00	295.00
		Grant in Aid -General	70.00	0.00	20.00	90.00
		Total	300.00	65.00	20.00	385.00
		Network Prog. On Insect Biosystematics				
		Grant in Aid -Capital	0.00	0.00	0.00	0.00
		Grant in Aid -Salaries	56.53	0.00	0.00	56.53
		Grant in Aid -General	50.00	0.00	0.00	50.00
		Total	106.53	0.00	0.00	106.53
	20 Crops	IIMR (DMR), NEW DELHI				
		Grant in Aid -Capital	900.00	0.00	0.00	900.00
		Grant in Aid -Salaries	0.00	0.00	0.00	0.00
		Grant in Aid -General	357.00	15.00	23.00	395.00
		Total	1257.00	15.00	23.00	1295.00
		Maize				
		Grant in Aid -Capital	0.00	0.00	0.00	0.00
		Grant in Aid -Salaries	1240.90	9.10	0.00	1250.00
		Grant in Aid -General	262.00	10.00	61.00	333.00
		Total	1502.90	19.10	61.00	1583.00
	21 Crops	IICR (DOR), HYDERABAD				
		Grant in Aid -Capital	100.00	0.00	0.00	100.00
		Grant in Aid -Salaries	0.00	0.00	0.00	0.00
		Grant in Aid -General	290.00	10.00	25.00	325.00
		Total	390.00	10.00	25.00	425.00
		Oilseed				
		Grant in Aid -Capital	0.00	0.00	0.00	0.00
		Grant in Aid -Salaries	500.00	0.00	0.00	500.00
		Grant in Aid -General	102.50	0.00	40.00	142.50
		Total	602.50	0.00	40.00	642.50
		Unseed				
		Grant in Aid -Capital	4.75	0.00	0.00	4.75
		Grant in Aid -Salaries	615.40	32.50	0.00	647.90
		Grant in Aid -General	40.00	0.00	10.00	50.00
		Total	660.15	32.50	10.00	702.65
		Sesame & Niger				
		Grant in Aid -Capital	0.00	0.00	0.00	0.00
		Grant in Aid -Salaries	380.00	0.00	0.00	380.00
		Grant in Aid -General	40.00	0.00	10.00	50.00
		Total	420.00	0.00	10.00	430.00

File	Div.	Institute	Other than NEH & TSP	NEH	TSP	TOTAL
22	Crops	IIRR (DRR), HYDERABAD				
		Grant in Aid - Capital	50.00	0.00	0.00	50.00
		Grant in Aid -Salaries	0.00	0.00	0.00	0.00
		Grant in Aid -General	371.00	10.00	9.00	390.00
		Total	421.00	10.00	9.00	440.00
		Rice				
		Grant in Aid -Capital	0.00	0.00	0.00	0.00
		Grant in Aid -Salaries	1892.60	207.40	0.00	2100.00
		Grant in Aid -General	368.40	0.00	43.00	411.40
		Total	2261.00	207.40	43.00	2511.40
	Crops	AICRP on Biofortification, Hyderabad				
		Grant in Aid -Capital	100.00	0.00	0.00	100.00
		Grant in Aid -Salaries	0.00	0.00	0.00	0.00
		Grant in Aid -General	437.95	0.00	0.00	437.95
		Total	537.95	0.00	0.00	537.95
23	Crops	IHWBR (DWR), KARNAL				
		Grant in Aid -Capital	300.00	0.00	0.00	300.00
		Grant in Aid -Salaries	0.00	0.00	0.00	0.00
		Grant in Aid -General	741.00	0.00	19.00	760.00
		Total	1041.00	0.00	19.00	1060.00
		Wheat & Barley Improvement Project				
		Grant in Aid -Capital	10.00	0.00	0.00	10.00
		Grant in Aid -Salaries	1548.60	36.40	0.00	1585.00
		Grant in Aid -General	308.50	5.00	19.00	332.50
		Total	1867.10	41.40	19.00	1927.50
24	Crops	DSR, Maunath Bhanjan				
		Grant in Aid -Capital	50.00	0.00	0.00	50.00
		Grant in Aid -Salaries	0.00	0.00	0.00	0.00
		Grant in Aid -General	238.00	0.00	38.00	266.00
		Total	278.00	0.00	38.00	316.00
		NSP (Crops)				
		Grant in Aid -Capital	500.00	0.00	0.00	500.00
		Grant in Aid -Salaries	1500.00	79.50	0.00	1579.50
		Grant in Aid -General	517.00	0.00	183.00	700.00
		Total	2517.00	79.50	183.00	2779.50
25	Crops	DSR - Seed Production in Agriculture				
		Grant in Aid -Capital	0.00	0.00	0.00	0.00
		Grant in Aid -Salaries	0.00	0.00	0.00	0.00
		Grant in Aid -General	660.00	0.00	60.00	720.00
		Total	660.00	0.00	60.00	720.00
26	Crops	National Institute of Biotic Stress				
		Grant in Aid -Capital	900.00	0.00	0.00	900.00
		Grant in Aid -Salaries	5.70	0.00	0.00	5.70
		Grant in Aid -General	114.00	0.00	0.00	114.00
		Total	1019.70	0.00	0.00	1019.70
27	Crops	Indian Institute of Agricultural				
		Grant in Aid -Capital	1000.00	0.00	0.00	1000.00
		Grant in Aid -Salaries	0.00	0.00	0.00	0.00
		Grant in Aid -General	95.00	0.00	10.00	105.00
		Total	1095.00	0.00	10.00	1105.00
		Reserve for Unforeseen Contingencies				0.00
		Total Grant in Aid -Capital	1199.14	0.00	128.00	1206.14
		Total Grant in Aid -Salaries	18696.43	1249.30	0.00	19945.73
		Total Grant in Aid -General	17946.48	100.00	1548.00	19598.48
		Total Crop Sciences	48581.05	1349.30	1676.00	51610.35
28	Hort.	CAR, PORT BLAIR				
		Grant in Aid -Capital	430.00	0.00	0.00	430.00
		Grant in Aid -Salaries	0.00	0.00	0.00	0.00
		Grant in Aid -General	300.00	0.00	35.00	335.00
		Total	730.00	0.00	35.00	765.00
29	Hort.	CIAR, BIKANER				
		Grant in Aid -Capital	225.00	0.00	0.00	225.00
		Grant in Aid -Salaries	0.00	0.00	0.00	0.00
		Grant in Aid -General	300.00	0.00	30.00	330.00
		Total	525.00	0.00	30.00	555.00
		Arid fruits				
		Grant in Aid -Capital	0.00	0.00	0.00	0.00
		Grant in Aid -Salaries	470.00	0.00	0.00	470.00
		Grant in Aid -General	100.00	0.00	60.00	160.00
		Total	570.00	0.00	60.00	630.00
30	Hort.	CISH, LUCKNOW				
		Grant in Aid -Capital	250.00	0.00	0.00	250.00
		Grant in Aid -Salaries	0.00	0.00	0.00	0.00
		Grant in Aid -General	150.00	1.00	15.00	166.00
		Total	400.00	1.00	15.00	416.00
31	Hort.	CIH, SRINAGAR				
		Grant in Aid -Capital	220.00	0.00	0.00	220.00
		Grant in Aid -Salaries	0.00	0.00	0.00	0.00
		Grant in Aid -General	205.00	1.00	25.00	231.00
		Total	425.00	1.00	25.00	451.00
32	Hort.	CPRI, KASARAGOD				
		Grant in Aid -Capital	230.00	0.00	10.00	240.00
		Grant in Aid -Salaries	0.00	0.00	0.00	0.00
		Grant in Aid -General	170.00	1.00	20.00	191.00
		Total	400.00	1.00	30.00	431.00
		Palms				
		Grant in Aid -Capital	2.00	0.00	0.00	2.00
		Grant in Aid -Salaries	347.00	0.00	0.00	347.00
		Grant in Aid -General	151.00	15.00	25.00	191.00
		Total	500.00	15.00	25.00	540.00
33	Hort.	CPRI, SIMLA				
		Grant in Aid -Capital	650.00	0.00	0.00	650.00
		Grant in Aid -Salaries	0.00	0.00	0.00	0.00
		Grant in Aid -General	350.00	5.50	0.00	355.50
		Total	1000.00	5.50	0.00	1005.50
		Potato				
		Grant in Aid -Capital	0.00	0.00	0.00	0.00
		Grant in Aid -Salaries	482.00	68.00	0.00	550.00
		Grant in Aid -General	35.00	16.00	15.00	66.00
		Total	517.00	84.00	15.00	616.00
34	Hort.	CTCRI, THIRUVANTHAPURAM				
		Grant in Aid -Capital	300.00	0.00	0.00	300.00
		Grant in Aid -Salaries	0.00	0.00	0.00	0.00
		Grant in Aid -General	200.00	1.00	25.00	226.00
		Total	500.00	1.00	25.00	526.00
		Tuber Crops				
		Grant in Aid -Capital	0.00	0.00	0.00	0.00
		Grant in Aid -Salaries	200.00	90.00	0.00	290.00
		Grant in Aid -General	100.00	24.50	40.00	164.50
		Total	300.00	114.50	40.00	454.50
35	Hort.	IIRR, BANGALORE				
		Grant in Aid -Capital	900.00	0.00	0.00	900.00
		Grant in Aid -Salaries	0.00	0.00	0.00	0.00
		Grant in Aid -General	679.00	1.00	50.00	730.00
		Total	1579.00	1.00	50.00	1630.00
		AICRP fruits				
		Grant in Aid -Capital	3.00	30.00	0.00	33.00
		Grant in Aid -Salaries	1662.00	303.00	0.00	1965.00
		Grant in Aid -General	150.00	100.00	80.00	330.00
		Total	1815.00	433.00	80.00	2328.00
36	Hort.	ISIR, Calicut				
		Grant in Aid -Capital	250.00	0.00	0.00	250.00
		Grant in Aid -Salaries	0.00	0.00	0.00	0.00
		Grant in Aid -General	225.00	1.00	15.00	241.00
		Total	475.00	1.00	15.00	491.00
		Spices				
		Grant in Aid -Capital	0.00	0.00	0.00	0.00
		Grant in Aid -Salaries	415.00	0.00	0.00	415.00
		Grant in Aid -General	100.00	20.00	50.00	170.00
		Total	515.00	20.00	50.00	585.00
37	Hort.	IIR, VARANASI				
		Grant in Aid -Capital	230.00	0.00	0.00	230.00
		Grant in Aid -Salaries	0.00	0.00	0.00	0.00
		Grant in Aid -General	270.00	1.00	30.00	301.00
		Total	500.00	1.00	30.00	531.00
		Vegetable				
		Grant in Aid -Capital	19.00	0.00	0.00	19.00
		Grant in Aid -Salaries	248.00	50.00	0.00	298.00
		Grant in Aid -General	100.00	20.00	25.00	145.00
		Total	367.00	70.00	25.00	462.00
38	Hort.	NRC BANANA, TIRUCHIRAPPALLI				
		Grant in Aid -Capital	260.00	0.00	60.00	320.00
		Grant in Aid -Salaries	0.00	0.00	0.00	0.00
		Grant in Aid -General	100.00	1.00	15.00	116.00
		Total	360.00	1.00	75.00	436.00
39	Hort.	DIET OF CASHEW RES., PUTTUR				

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File	Div.	Institute	Other than NEH & TSP	NEH	TSP	TOTAL
		Grant in Aid -Capital	280.00	0.00	0.00	280.00
		Grant in Aid -Salaries	0.00	0.00	0.00	0.00
		Grant in Aid -General	120.00	1.00	25.00	146.00
		Total	400.00	1.00	25.00	426.00
		Cashew				
		Grant in Aid -Capital	0.00	0.00	0.00	0.00

File	Div.	Institute	Other than NEH & TSP	NEH	TSP	TOTAL
		Grant in Aid -Salaries	222.00	0.00	0.00	222.00
		Grant in Aid -General	100.00	5.00	35.00	140.00
		Total	322.00	5.00	35.00	362.00
40	Hort.	NRC FOR CITRUS, NAGPUR				
		Grant in Aid -Capital	300.00	0.00	10.00	310.00
		Grant in Aid -Salaries	0.00	0.00	0.00	0.00
		Grant in Aid -General	200.00	1.00	20.00	221.00
		Total	500.00	1.00	30.00	531.00
41	Hort.	NRC FOR GRAPES, PUNE				
		Grant in Aid -Capital	210.00	0.00	2.00	212.00
		Grant in Aid -Salaries	0.00	0.00	0.00	0.00
		Grant in Aid -General	90.00	1.00	3.00	94.00
		Total	300.00	1.00	5.00	306.00
42	Hort.	DTL OF MAPR, ANAND				
		Grant in Aid -Capital	300.00	0.00	0.00	300.00
		Grant in Aid -Salaries	0.00	0.00	0.00	0.00
		Grant in Aid -General	100.00	1.00	3.00	104.00
		Total	400.00	1.00	3.00	404.00
		M & AP & Betelvine				
		Grant in Aid -Capital	100.00	20.00	0.00	120.00
		Grant in Aid -Salaries	700.00	42.00	0.00	742.00
		Grant in Aid -General	100.00	10.00	20.00	130.00
		Total	900.00	72.00	20.00	992.00
43	Hort.	DTL ON MUSHROOM, SOLAN				
		Grant in Aid -Capital	275.00	0.00	5.00	280.00
		Grant in Aid -Salaries	0.00	0.00	0.00	0.00
		Grant in Aid -General	100.00	1.00	5.00	106.00
		Total	375.00	1.00	10.00	386.00
		Mushroom				
		Grant in Aid -Capital	0.00	0.00	0.00	0.00
		Grant in Aid -Salaries	215.00	10.00	0.00	225.00
		Grant in Aid -General	80.00	10.00	15.00	105.00
		Total	295.00	20.00	15.00	330.00
44	Hort.	DTL OF OILPALM, PEDIVEGI				
		Grant in Aid -Capital	200.00	0.00	0.00	200.00
		Grant in Aid -Salaries	0.00	0.00	0.00	0.00
		Grant in Aid -General	200.00	1.00	25.00	226.00
		Total	400.00	1.00	25.00	426.00
45	Hort.	DTL ON ONION & GARLIC, PUNE				
		Grant in Aid -Capital	180.00	0.00	0.00	180.00
		Grant in Aid -Salaries	0.00	0.00	0.00	0.00
		Grant in Aid -General	420.00	8.00	40.00	468.00
		Total	600.00	8.00	40.00	648.00
46	Hort.	NRC FOR ORCHIDS, SIKKIM				
		Grant in Aid -Capital	0.00	137.00	3.00	140.00
		Grant in Aid -Salaries	0.00	0.00	0.00	0.00
		Grant in Aid -General	0.00	100.00	17.00	117.00
		Total	0.00	237.00	20.00	257.00
47	Hort.	NRC ON SEED SPICES, AJMER				
		Grant in Aid -Capital	200.00	0.00	0.00	200.00
		Grant in Aid -Salaries	0.00	0.00	0.00	0.00
		Grant in Aid -General	200.00	0.00	10.00	210.00
		Total	400.00	0.00	10.00	410.00
48	Hort.	NRC LITCHI, MUZAFFARPUR				
		Grant in Aid -Capital	230.00	0.00	0.00	230.00
		Grant in Aid -Salaries	0.00	0.00	0.00	0.00
		Grant in Aid -General	130.00	1.00	10.00	141.00
		Total	360.00	1.00	10.00	371.00

File	Div.	Institute	Other than NEH & TSP	NEH	TSP	TOTAL
49 Hort.		NRC ON POMEGRANATE, SHOLAPUR				
		Grant in Aid -Capital	260.00	0.00	3.50	263.50
		Grant in Aid -Salaries	0.00	0.00	0.00	0.00
		Grant in Aid -General	160.00	1.00	3.50	164.50
		Total	420.00	1.00	7.00	428.00
50 Hort.		OTS of FLORICULTURE, Pune				
		Grant in Aid -Capital	200.00	0.00	0.00	200.00
		Grant in Aid -Salaries	450.00	0.00	0.00	450.00
		Grant in Aid -General	100.00	3.00	20.00	123.00
		Total	750.00	3.00	20.00	773.00
		Reserve for Unforeseen Contingencies				
		Total Grant in Aid -Capital	6704.00	187.00	93.50	6984.50
		Total Grant in Aid -Salaries	5411.00	560.00	0.00	5971.00
		Total Grant in Aid -General	5885.00	353.00	806.50	7044.50
		Total Horticulture	18000.00	1100.00	900.00	20000.00
51 Animal		CARI, IZATNAGAR				
		Grant in Aid -Capital	480.00	0.00	0.00	480.00
		Grant in Aid -Salaries	0.00	0.00	0.00	0.00
		Grant in Aid -General	343.00	0.00	0.00	343.00
		Total	823.00	0.00	0.00	823.00
52 Animal		CIRB, HISSAR				
		Grant in Aid -Capital	304.00	0.00	5.00	309.00
		Grant in Aid -Salaries	0.00	0.00	0.00	0.00
		Grant in Aid -General	120.00	0.00	15.00	135.00
		Total	424.00	0.00	20.00	444.00
		Network on Buffaloes				
		Grant in Aid -Capital	160.00	15.00	0.00	175.00
		Grant in Aid -Salaries	148.00	28.00	0.00	176.00
		Grant in Aid -General	252.00	34.00	0.00	286.00
		Total	560.00	77.00	0.00	637.00
53 Animal		CIRG, MAKHDOOM				
		Grant in Aid -Capital	160.00	0.00	0.00	160.00
		Grant in Aid -Salaries	0.00	0.00	0.00	0.00
		Grant in Aid -General	200.00	0.00	0.00	200.00
		Total	360.00	0.00	0.00	360.00
		Goat Impovement				
		Grant in Aid -Capital	31.80	0.00	20.00	51.80
		Grant in Aid -Salaries	111.00	0.00	0.00	111.00
		Grant in Aid -General	274.25	30.00	10.00	314.25
		Total	417.05	30.00	30.00	477.05
54 Animal		CSWRI, AVIKANAGAR				
		Grant in Aid -Capital	280.00	0.00	0.00	280.00
		Grant in Aid -Salaries	0.00	0.00	0.00	0.00
		Grant in Aid -General	398.00	0.00	10.00	408.00
		Total	678.00	0.00	10.00	688.00
		Network on Sheep Improvement				
		Grant in Aid -Capital	3.20	0.00	0.00	3.20
		Grant in Aid -Salaries	107.00	0.00	0.00	107.00
		Grant in Aid -General	125.00	0.00	0.00	125.00

File	Div.	Institute	Other than NEH & TSP	NEH	TSP	TOTAL
		Total	235.20	0.00	0.00	235.20
		Sheep Seed Project				
		Grant in Aid -Capital	40.00	0.00	0.00	40.00
		Grant in Aid -Salaries	0.00	0.00	0.00	0.00
		Grant in Aid -General	121.00	0.00	0.00	121.00
		Total	161.00	0.00	0.00	161.00
55	Animal	IVRI, IZATNAGAR				
		Grant in Aid -Capital	2129.83	0.00	0.00	2129.83
		Grant in Aid -Salaries	0.00	0.00	0.00	0.00
		Grant in Aid -General	1691.88	75.00	50.00	1816.88
		Total	3821.71	75.00	50.00	3946.71
		Network on GIP				
		Grant in Aid -Capital	24.00	0.00	0.00	24.00
		Grant in Aid -Salaries	0.00	0.00	0.00	0.00
		Grant in Aid -General	106.00	0.00	0.00	106.00
		Total	130.00	0.00	0.00	130.00
		Network on HS				
		Grant in Aid -Capital	38.62	0.00	0.00	38.62
		Grant in Aid -Salaries	0.00	0.00	0.00	0.00
		Grant in Aid -General	40.72	0.00	0.00	40.72
		Total	79.34	0.00	0.00	79.34
		Network on BTD				
		Grant in Aid -Capital	40.00	0.00	0.00	40.00
		Grant in Aid -Salaries	0.00	0.00	0.00	0.00
		Grant in Aid -General	76.00	0.00	0.00	76.00
		Total	116.00	0.00	0.00	116.00
		Network on Neonatal Mortality (New)				
		Grant in Aid -Capital	36.80	0.00	0.00	36.80
		Grant in Aid -Salaries	0.00	0.00	0.00	0.00
		Grant in Aid -General	143.00	0.00	0.00	143.00
		Total	179.80	0.00	0.00	179.80
		Network on Diagnostic Imagine				
		Grant in Aid -Capital	423.20	0.00	0.00	423.20
		Grant in Aid -Salaries	0.00	0.00	0.00	0.00
		Grant in Aid -General	100.00	0.00	0.00	100.00
		Total	523.20	0.00	0.00	523.20
		CWP on V & D				
		Grant in Aid -Capital	800.00	0.00	0.00	800.00
		Grant in Aid -Salaries	0.00	0.00	0.00	0.00
		Grant in Aid -General	677.00	0.00	0.00	677.00
		Total	1477.00	0.00	0.00	1477.00
56	Animal	IVRI, BANGALORE				
		Grant in Aid -Capital				0.00
		Grant in Aid -Salaries				0.00
		Grant in Aid -General				0.00
		Total	0.00	0.00	0.00	0.00
57	Animal	IVRI, MUKTESWAR				
		Grant in Aid -Capital				0.00
		Grant in Aid -Salaries				0.00
		Grant in Aid -General				0.00
		Total	0.00	0.00	0.00	0.00
58	Animal	National Institute of High Security Animal				
		Grant in Aid -Capital	160.00	0.00	0.00	160.00
		Grant in Aid -Salaries	0.00	0.00	0.00	0.00
		Grant in Aid -General	430.00	15.00	0.00	445.00
		Total	590.00	15.00	0.00	605.00
59	Animal	NRAGR, KARNAL				
		Grant in Aid -Capital	88.00	0.00	0.00	88.00
		Grant in Aid -Salaries	0.00	0.00	0.00	0.00
		Grant in Aid -General	190.00	0.00	0.00	190.00
		Total	278.00	0.00	0.00	278.00
		Network Project on Animal Genetic				
		Grant in Aid -Capital	0.00	0.00	0.00	0.00
		Grant in Aid -Salaries	0.00	0.00	0.00	0.00
		Grant in Aid -General	100.00	10.00	20.00	130.00
		Total	100.00	10.00	20.00	130.00
60	Animal	NDRI, KARNAL				
		Grant in Aid -Capital	530.00	10.00	0.00	530.00
		Grant in Aid -Salaries	0.00	5.00	3.00	8.00
		Grant in Aid -General	500.00	45.00	4.00	549.00
		Total	1030.00	60.00	7.00	1097.00
61	Animal	NDRI, BANGALORE				
		Grant in Aid -Capital				0.00
		Grant in Aid -Salaries				0.00
		Grant in Aid -General				0.00
		Total	0.00	0.00	0.00	0.00
62	Animal	NIARP, BANGALORE				
		Grant in Aid -Capital	198.40	0.00	0.00	198.40
		Grant in Aid -Salaries	0.00	0.00	0.00	0.00
		Grant in Aid -General	202.00	0.00	0.00	202.00
		Total	400.40	0.00	0.00	400.40
		AICRP on NPAERHOP on ME				
		Grant in Aid -Capital	24.00	0.00	0.00	24.00
		Grant in Aid -Salaries	0.00	0.00	0.00	0.00
		Grant in Aid -General	216.00	21.00	20.00	257.00
		Total	240.00	21.00	20.00	281.00
63	Animal	NRC ON CAMEL, BIKANER				
		Grant in Aid -Capital	136.00	0.00	5.00	141.00
		Grant in Aid -Salaries	0.00	0.00	0.00	0.00
		Grant in Aid -General	147.00	0.00	3.00	150.00
		Total	283.00	0.00	8.00	291.00
64	Animal	NRC FOR EQUINES, HISSAR				
		Grant in Aid -Capital	192.00	0.00	0.00	192.00
		Grant in Aid -Salaries	0.00	0.00	0.00	0.00
		Grant in Aid -General	114.00	0.00	0.00	114.00
		Total	306.00	0.00	0.00	306.00
		Veterinary Type Culture				
		Grant in Aid -Capital	160.00	0.00	0.00	160.00
		Grant in Aid -Salaries	0.00	0.00	0.00	0.00
		Grant in Aid -General	114.00	0.00	0.00	114.00
		Total	274.00	0.00	0.00	274.00
65	Animal	NRC ON MEAT, HYDERABAD				
		Grant in Aid -Capital	288.00	0.00	0.00	288.00
		Grant in Aid -Salaries	0.00	0.00	0.00	0.00
		Grant in Aid -General	90.00	0.00	0.00	90.00
		Total	378.00	0.00	0.00	378.00
66	Animal	NRC ON MITHUN, JHARNAPANI				
		Grant in Aid -Capital	447.20	0.00	0.00	447.20
		Grant in Aid -Salaries	0.00	0.00	0.00	0.00
		Grant in Aid -General	97.00	90.00	100.00	287.00
		Total	544.20	90.00	100.00	734.20
67	Animal	NRC ON PIG, GUWAHATI				
		Grant in Aid -Capital	120.00	250.00	100.00	470.00
		Grant in Aid -Salaries	0.00	0.00	0.00	0.00
		Grant in Aid -General	200.00	50.00	100.00	350.00
		Total	320.00	300.00	200.00	820.00
		Pig				
		Grant in Aid -Capital	240.00	50.00	0.00	290.00
		Grant in Aid -Salaries	150.00	100.00	0.00	250.00
		Grant in Aid -General	250.00	100.00	100.00	450.00
		Total	640.00	250.00	100.00	990.00
		Mega Seed Project on Pig				
		Grant in Aid -Capital	109.60	50.00	0.00	159.60
		Grant in Aid -Salaries	0.00	0.00	0.00	0.00
		Grant in Aid -General	100.00	100.00	20.00	220.00
		Total	209.60	150.00	20.00	379.60
68	Animal	NRC ON YAK, DIRANG				
		Grant in Aid -Capital	182.40	0.00	0.00	182.40
		Grant in Aid -Salaries	0.00	0.00	0.00	0.00
		Grant in Aid -General	235.00	202.00	320.00	757.00
		Total	417.40	202.00	320.00	939.40
69	Animal	PD ADMAS, BANGALORE (NIVEDI)				
		Grant in Aid -Capital	560.00	0.00	0.00	560.00
		Grant in Aid -Salaries	0.00	0.00	0.00	0.00
		Grant in Aid -General	400.00	70.00	10.00	480.00
		Total	960.00	70.00	10.00	1040.00
70	Animal	CRIC (PD CATTLE), MERNUT CANTT.				
		Grant in Aid -Capital	67.60	0.00	0.00	67.60
		Grant in Aid -Salaries	0.00	0.00	0.00	0.00
		Grant in Aid -General	165.50	0.00	0.00	165.50
		Total	233.10	0.00	0.00	233.10
		Cattle				
		Grant in Aid -Capital	40.00	0.00	0.00	40.00
		Grant in Aid -Salaries	262.35	0.00	0.00	262.35
		Grant in Aid -General	474.65	0.00	0.00	474.65
		Total	777.00	0.00	0.00	777.00

Budget Estimates 2016-17

File	Div.	Institute	Other than NEH & TSP	NEH	TSP	TOTAL
71	Animal	PO ON FOOT & MOUTH DISEASE,				
		Grant in Aid -Capital	3178.35	0.00	0.00	3178.35
		Grant in Aid -Salaries	75.65	60.00	0.00	135.65
		Grant in Aid -General	500.00	80.00	25.00	605.00
		Total	3754.00	140.00	25.00	3919.00
72	Animal	PO ON POULTRY, HYDERABAD				
		Grant in Aid -Capital	320.00	0.00	0.00	320.00
		Grant in Aid -Salaries	0.00	0.00	0.00	0.00
		Grant in Aid -General	166.00	0.00	0.00	166.00
		Total	486.00	0.00	0.00	486.00
		Poultry				
		Grant in Aid -Capital	72.00	10.00	0.00	82.00
		Grant in Aid -Salaries	300.00	0.00	0.00	300.00
		Grant in Aid -General	237.00	40.00	40.00	317.00
		Total	609.00	50.00	40.00	699.00
		Poultry Seed Project				
		Grant in Aid -Capital	200.00	30.00	0.00	230.00
		Grant in Aid -Salaries	0.00	0.00	0.00	0.00
		Grant in Aid -General	295.00	130.00	20.00	445.00
		Total	495.00	160.00	20.00	675.00
		Reserve for Unforeseen Contingencies				
		Total Grant in Aid -Capital		415.00	130.00	12800.00
		Total Grant in Aid -Salaries		199.00	3.00	1350.00
		Total Grant in Aid -General		1092.00	867.00	11850.00
		Total Animal Sciences	0.00	1700.00	1000.00	26000.00
73	NRM	CAZRI, JODHPUR				
		Grant in Aid -Capital	100.00	0.00	100.00	200.00
		Grant in Aid -Salaries	0.00	0.00	0.00	0.00
		Grant in Aid -General	187.38	0.00	32.62	220.00
		Total	287.38	0.00	132.62	420.00
		Vertebrate Pest Management				
		Grant in Aid -Capital	14.25	0.00	0.00	14.25
		Grant in Aid -Salaries	264.70	50.70	0.00	315.40
		Grant in Aid -General	40.00	0.00	20.00	60.00
		Total	318.95	50.70	20.00	389.65
74	NRM	CRDA, HYDERABAD				
		Grant in Aid -Capital	550.00	0.00	10.00	560.00
		Grant in Aid -Salaries	0.00	0.00	0.00	0.00
		Grant in Aid -General	75.00	0.00	0.00	75.00
		Total	625.00	0.00	10.00	635.00
		Dryland Agriculture				
		Grant in Aid -Capital	50.00	0.00	0.00	50.00
		Grant in Aid -Salaries	1800.00	0.00	0.00	1800.00
		Grant in Aid -General	200.00	141.31	0.00	341.31
		Total	2150.00	141.31	0.00	2291.31
		Agrometeorology				
		Grant in Aid -Capital	15.00	0.00	0.00	15.00
		Grant in Aid -Salaries	575.00	0.00	0.00	575.00
		Grant in Aid -General	60.00	10.52	0.00	70.52
		Total	650.00	10.52	0.00	660.52
75	NRM	ISWC (CS & WCR & TI), DEHRADUN				
		Grant in Aid -Capital	200.00	0.00	10.00	210.00
		Grant in Aid -Salaries	0.00	0.00	0.00	0.00
		Grant in Aid -General	271.55	0.00	43.45	315.00
		Total	471.55	0.00	53.45	525.00
76	NRM	CSRI, KARNAL				
		Grant in Aid -Capital	150.00	0.00	0.00	150.00
		Grant in Aid -Salaries	0.00	0.00	0.00	0.00
		Grant in Aid -General	210.00	0.00	0.00	210.00
		Total	360.00	0.00	0.00	360.00
		SAS & USW				
		Grant in Aid -Capital	0.00	0.00	0.00	0.00
		Grant in Aid -Salaries	490.00	0.00	0.00	490.00
		Grant in Aid -General	100.00	0.00	0.00	100.00
		Total	590.00	0.00	0.00	590.00
77	NRM	ICAR RC NEH REGION, BARAPANI				
		Grant in Aid -Capital	0.00	1000.00	800.00	1800.00
		Grant in Aid -Salaries	0.00	0.00	0.00	0.00
		Grant in Aid -General	0.00	1574.56	1004.94	2579.50
		Total	0.00	2574.56	1804.94	4379.50
78	NRM	ICAR RES. COM. ER, PATNA				
		Grant in Aid -Capital	200.00	150.00	0.00	350.00
		Grant in Aid -Salaries	0.00	0.00	0.00	0.00
		Grant in Aid -General	200.00	50.00	0.00	250.00
		Total	400.00	200.00	0.00	600.00
79	NRM	ICAR RES. COMPLEX, GOA				
		Grant in Aid -Capital	225.00	0.00	0.00	225.00
		Grant in Aid -Salaries	0.00	0.00	0.00	0.00
		Grant in Aid -General	225.00	0.00	0.00	225.00
		Total	450.00	0.00	0.00	450.00
80	NRM	IFS, BHOPAL				
		Grant in Aid -Capital	100.00	0.00	14.14	114.14
		Grant in Aid -Salaries	0.00	0.00	0.00	0.00
		Grant in Aid -General	130.86	0.00	50.00	180.86
		Total	230.86	0.00	64.14	295.00
		AICRP ON MSN (Micro)				
		Grant in Aid -Capital	80.00	0.00	0.00	80.00
		Grant in Aid -Salaries	525.00	0.00	0.00	525.00
		Grant in Aid -General	140.00	5.00	0.00	145.00
		Total	745.00	5.00	0.00	750.00
		AICRP ON BNF (Biofertilizer)				
		Grant in Aid -Capital	5.00	24.03	5.00	34.03
		Grant in Aid -Salaries	155.00	0.00	0.00	155.00
		Grant in Aid -General	46.17	50.00	19.30	115.47
		Total	206.17	74.03	24.30	304.50
		AICRP ON STCR				
		Grant in Aid -Capital	50.00	0.00	0.00	50.00
		Grant in Aid -Salaries	530.00	0.00	0.00	530.00
		Grant in Aid -General	105.00	0.00	0.00	105.00
		Total	685.00	0.00	0.00	685.00
		AICRP ON LTTE				
		Grant in Aid -Capital	5.00	0.00	0.00	5.00
		Grant in Aid -Salaries	340.00	0.00	0.00	340.00
		Grant in Aid -General	80.00	0.00	51.00	131.00
		Total	425.00	0.00	51.00	476.00
		AICRP ON Conservation Agriculture				
		Grant in Aid -Capital	50.00	0.00	0.00	50.00
		Grant in Aid -Salaries	0.00	0.00	0.00	0.00
		Grant in Aid -General	300.00	0.00	0.00	300.00
		Total	350.00	0.00	0.00	350.00
81	NRM	NBSS&LUP, NAGPUR				
		Grant in Aid -Capital	150.00	150.00	25.00	325.00
		Grant in Aid -Salaries	0.00	0.00	0.00	0.00
		Grant in Aid -General	130.50	31.41	75.00	237.00
		Total	280.50	181.41	100.00	562.00
82	NRM	CAFRI (NRC AGRO-FORESTRY, JHANSI)				
		Grant in Aid -Capital	115.00	0.00	0.00	115.00
		Grant in Aid -Salaries	0.00	0.00	0.00	0.00
		Grant in Aid -General	170.00	0.00	0.00	170.00
		Total	285.00	0.00	0.00	285.00
		Agroforestry				
		Grant in Aid -Capital	50.00	38.00	0.00	88.00
		Grant in Aid -Salaries	950.00	0.00	0.00	950.00
		Grant in Aid -General	64.00	150.00	30.00	244.00
		Total	1064.00	188.00	30.00	1282.00
83	NRM	IWM(DWM), BHUBANESHWAR				
		Grant in Aid -Capital	100.00	0.00	0.00	100.00
		Grant in Aid -Salaries	0.00	0.00	0.00	0.00
		Grant in Aid -General	105.25	0.00	4.55	110.00
		Total	205.25	0.00	4.55	210.00
		AICRP IWM				
		Grant in Aid -Capital	0.00	0.00	0.00	0.00
		Grant in Aid -Salaries	1934.00	0.00	0.00	1934.00
		Grant in Aid -General	200.00	32.00	0.00	232.00
		Total	2134.00	32.00	0.00	2156.00
		CRP on Water				
		Grant in Aid -Capital	250.00	0.00	0.00	250.00
		Grant in Aid -Salaries	0.00	0.00	0.00	0.00
		Grant in Aid -General	400.00	0.00	0.00	400.00
		Total	650.00	0.00	0.00	650.00
84	NRM	NRC ON IFS, Motilahr				
		Grant in Aid -Capital	250.00	100.00	0.00	350.00
		Grant in Aid -Salaries	0.00	0.00	0.00	0.00
		Grant in Aid -General	100.00	200.00	0.00	400.00
		Total	350.00	300.00	0.00	750.00

Budget Estimates 2016-17

File	Div.	Institute	Other than NEH & TSP	NEH	TSP	TOTAL
85	NRM	DWR(DTE, ON WEED RESEARCH,				
		Grant in Aid -Capital	150.00	0.00	0.00	150.00
		Grant in Aid -Salaries	0.00	0.00	0.00	0.00
		Grant in Aid -General	125.00	0.00	0.00	125.00
		Total	275.00	0.00	0.00	275.00
		Weed Management				
		Grant in Aid -Capital	0.00	0.00	0.00	0.00
		Grant in Aid -Salaries	650.00	0.00	0.00	650.00
		Grant in Aid -General	70.00	0.00	0.00	70.00
		Total	720.00	0.00	0.00	720.00
86	NRM	IFSR (POFSR), MODIPURAM				
		Grant in Aid -Capital	50.00	0.00	0.00	50.00
		Grant in Aid -Salaries	0.00	0.00	0.00	0.00
		Grant in Aid -General	135.00	0.00	0.00	135.00
		Total	185.00	0.00	0.00	185.00
		AICRP on Integrated Farming System				
		Grant in Aid -Capital	50.00	100.00	0.00	150.00
		Grant in Aid -Salaries	2000.00	0.00	0.00	2000.00
		Grant in Aid -General	250.00	143.17	0.00	393.17
		Total	2300.00	243.17	0.00	2543.17
		Network Program, On Organic Farming				
		Grant in Aid -Capital	10.00	0.00	0.00	10.00
		Grant in Aid -Salaries	0.00	0.00	0.00	0.00
		Grant in Aid -General	150.00	50.00	0.00	200.00
		Total	160.00	50.00	0.00	210.00
87	NRM	NIASM, Baramati, Pune, Maharashtra				
		Grant in Aid -Capital	1925.00	0.00	0.00	1925.00
		Grant in Aid -Salaries	0.00	0.00	0.00	0.00
		Grant in Aid -General	350.00	0.00	125.00	475.00
		Total	2275.00	0.00	125.00	2400.00
88	CRIDA	NATIONAL INITIATIVE CLIMATE RESILIENT				
	NICRA AT	Grant in Aid -Capital	3000.00	200.00	0.00	3200.00
		Grant in Aid -Salaries	0.00	0.00	0.00	0.00
		Grant in Aid -General	7300.00	500.00	0.00	7800.00
		Total	10300.00	700.00	0.00	11000.00
		National Adaptation Fund				
		Grant in Aid -Capital				
		Grant in Aid -Salaries				
		Grant in Aid -General				
		Total				
		Reserve for Unforeseen Contingencies				0.00
		Total Grant in Aid -Capital	7894.25	1762.03	964.14	10620.42
		Total Grant in Aid -Salaries	10393.70	50.70	0.00	10394.40
		Total Grant in Aid -General	11320.71	2927.97	1455.95	15414.63
		Total Natural Resources Management	30118.66	4750.70	2420.00	37389.65
89	Fy.	CIBA, CHENNAI				0.00
		Grant in Aid -Capital	540.00	0.00	26.00	566.00
		Grant in Aid -Salaries	0.00	0.00	0.00	0.00
		Grant in Aid -General	410.00	0.00	24.00	434.00
		Total	950.00	0.00	50.00	1000.00
89	Fy.	AINP on Fish Health, CIBA Chennai				0.00
		Grant in Aid -Capital	200.00	0.00	0.00	200.00
		Grant in Aid -Salaries	0.00	0.00	0.00	0.00
		Grant in Aid -General	175.00	0.00	0.00	175.00
		Total	375.00	0.00	0.00	375.00
90	Fy.	CFRI, Barrackpore				0.00
		Grant in Aid -Capital	340.00	25.00	10.00	375.00
		Grant in Aid -Salaries	0.00	0.00	0.00	0.00
		Grant in Aid -General	330.00	40.00	10.00	380.00
		Total	670.00	65.00	20.00	755.00
91	Fy.	CIFA, BIRUANESHWAR				
		Grant in Aid -Capital	300.00	40.00	10.00	350.00
		Grant in Aid -Salaries	0.00	0.00	0.00	0.00
		Grant in Aid -General	550.00	35.00	20.00	605.00
		Total	850.00	75.00	30.00	955.00
92	Fy.	CIFE, MUMBAI				
		Grant in Aid -Capital	300.00	20.00	5.00	325.00
		Grant in Aid -Salaries	0.00	0.00	0.00	0.00
		Grant in Aid -General	850.00	25.00	20.00	895.00
		Total	1150.00	45.00	25.00	1220.00
93	Fy.	CIFT, COCHIN				
		Grant in Aid -Capital	600.00	15.00	10.00	625.00
		Grant in Aid -Salaries	0.00	0.00	0.00	0.00
		Grant in Aid -General	480.00	10.00	10.00	490.00
		Total	1080.00	25.00	20.00	1105.00
94	Fy.	CMFRI, COCHIN				
		Grant in Aid -Capital	675.00	0.00	10.00	685.00
		Grant in Aid -Salaries	0.00	0.00	0.00	0.00
		Grant in Aid -General	850.00	0.00	10.00	860.00
		Total	1525.00	0.00	20.00	1545.00
94	Fy.	AINP Mericulture CMFRI, COCHIN				
		Grant in Aid -Capital	300.00	0.00	0.00	300.00
		Grant in Aid -Salaries	0.00	0.00	0.00	0.00
		Grant in Aid -General	250.00	0.00	0.00	250.00
		Total	550.00	0.00	0.00	550.00
95	Fy.	NBFGR, LUCKNOW				
		Grant in Aid -Capital	520.00	5.00	3.00	528.00
		Grant in Aid -Salaries	0.00	0.00	0.00	0.00
		Grant in Aid -General	400.00	30.00	7.00	437.00
		Total	920.00	35.00	10.00	965.00
95	Fy.	CRP, Genomics NBFGR, LUCKNOW				
		Grant in Aid -Capital	325.00	0.00	0.00	325.00
		Grant in Aid -Salaries	0.00	0.00	0.00	0.00
		Grant in Aid -General	575.00	0.00	0.00	575.00
		Total	900.00	0.00	0.00	900.00
96	Fy.	DIRECTORATE OF COLD WATER FISHERIES,				
		Grant in Aid -Capital	190.00	25.00	15.00	230.00
		Grant in Aid -Salaries	0.00	0.00	0.00	0.00
		Grant in Aid -General	360.00	30.00	10.00	400.00
		Total	550.00	55.00	25.00	630.00
		Reserve for Unforeseen Contingencies				
		Total Grant in Aid -Capital	4290.00	130.00	89.00	4509.00
		Total Grant in Aid -Salaries	0.00	0.00	0.00	0.00
		Total Grant in Aid -General	5210.00	170.00	111.00	5491.00
		Total Fisheries	9500.00	300.00	200.00	10000.00
97	Ag. Engrs.	CIAE, BHOPAL				
		Grant in Aid -Capital	238.00	3.00	0.00	241.00
		Grant in Aid -Salaries	0.00	0.00	0.00	0.00
		Grant in Aid -General	420.00	3.00	0.00	423.00
		Total	658.00	6.00	0.00	664.00
		FM				
		Grant in Aid -Capital	250.00	0.00	0.00	250.00
		Grant in Aid -Salaries	1130.00	50.00	0.00	1180.00
		Grant in Aid -General	215.00	27.00	0.00	242.00
		Total	1595.00	77.00	0.00	1672.00
		ESA				
		Grant in Aid -Capital	50.00	0.00	0.00	50.00
		Grant in Aid -Salaries	295.00	30.00	0.00	295.00
		Grant in Aid -General	57.00	10.00	0.00	67.00
		Total	372.00	40.00	0.00	412.00
		RES (EAAI)				
		Grant in Aid -Capital	55.00	0.00	0.00	55.00
		Grant in Aid -Salaries	590.00	0.00	0.00	590.00
		Grant in Aid -General	115.00	0.00	0.00	115.00
		Total	760.00	0.00	0.00	760.00
		UAE				
		Grant in Aid -Capital	70.00	0.00	0.00	70.00
		Grant in Aid -Salaries	380.00	44.00	0.00	424.00
		Grant in Aid -General	90.00	0.00	0.00	90.00
		Total	540.00	44.00	0.00	584.00
		CRP on FM & PF				
		Grant in Aid -Capital	158.00	0.00	0.00	158.00
		Grant in Aid -Salaries	0.00	0.00	0.00	0.00
		Grant in Aid -General	152.00	0.00	0.00	152.00
		Total	310.00	0.00	0.00	310.00
		CRP on EA				
		Grant in Aid -Capital	145.00	0.00	0.00	145.00
		Grant in Aid -Salaries	0.00	0.00	0.00	0.00
		Grant in Aid -General	175.00	0.00	0.00	175.00
		Total	320.00	0.00	0.00	320.00
98	Ag. Engrs.	CIPHET, LUDHIANA				
		Grant in Aid -Capital	150.00	2.80	0.00	152.80
		Grant in Aid -Salaries	0.00	0.00	0.00	0.00
		Grant in Aid -General	310.00	2.20	0.00	312.20
		Total	460.00	5.00	0.00	465.00

Budget Estimates 2016-17

File	Div.	Institute	Other than NEH & TSP	NEH	TSP	TOTAL
		APA (PET)				
		Grant in Aid -Capital	50.00	0.00	0.00	50.00
		Grant in Aid -Salaries	195.00	17.00	0.00	212.00
		Grant in Aid -General	71.00	13.00	0.00	84.00
		Total	316.00	30.00	0.00	346.00
		PWT(PNET)				
		Grant in Aid -Capital	500.00	0.00	0.00	500.00
		Grant in Aid -Salaries	1323.00	67.00	0.00	1390.00
		Grant in Aid -General	377.00	23.00	0.00	400.00
		Total	2200.00	90.00	0.00	2290.00
		CRP on SA				
		Grant in Aid -Capital	150.00	0.00	0.00	150.00
		Grant in Aid -Salaries	0.00	0.00	0.00	0.00
		Grant in Aid -General	175.00	0.00	0.00	175.00
		Total	325.00	0.00	0.00	325.00
		CRP ON HF				
		Grant in Aid -Capital	130.00	0.00	0.00	130.00
		Grant in Aid -Salaries	0.00	0.00	0.00	0.00
		Grant in Aid -General	192.00	0.00	0.00	192.00
		Total	322.00	0.00	0.00	322.00
99	Ag. Engr.	CIRCOT, MUMBAI				
		Grant in Aid -Capital	85.00	0.00	0.00	85.00
		Grant in Aid -Salaries	0.00	0.00	0.00	0.00
		Grant in Aid -General	245.00	0.00	0.00	245.00
		Total	330.00	0.00	0.00	330.00
99	Ag. Engr.	CRP on NF				
		Grant in Aid -Capital	95.00	0.00	0.00	95.00
		Grant in Aid -Salaries	0.00	0.00	0.00	0.00
		Grant in Aid -General	75.00	0.00	0.00	75.00
		Total	170.00	0.00	0.00	170.00
100	Ag. Engr.	WNR&G, RANCHI (LUR)				
		Grant in Aid -Capital	150.00	2.80	0.00	152.80
		Grant in Aid -Salaries	0.00	0.00	0.00	0.00
		Grant in Aid -General	175.00	2.20	0.00	177.20
		Total	325.00	5.00	0.00	330.00
		NWP 1 on HP & VANR&G				
		Grant in Aid -Capital	55.00	0.00	0.00	55.00
		Grant in Aid -Salaries	0.00	0.00	0.00	0.00
		Grant in Aid -General	105.00	0.00	0.00	105.00
		Total	160.00	0.00	0.00	160.00
		New NWP on CLGR 2, Ranchi				
		Grant in Aid -Capital	55.00	0.00	0.00	55.00
		Grant in Aid -Salaries	0.00	0.00	0.00	0.00
		Grant in Aid -General	125.00	0.00	0.00	125.00
		Total	180.00	0.00	0.00	180.00
101	Ag. Engr.	NIRIAFT (TRL), KOLKATA				
		Grant in Aid -Capital	150.00	1.00	0.00	151.00
		Grant in Aid -Salaries	0.00	0.00	0.00	0.00
		Grant in Aid -General	207.00	2.00	0.00	209.00
		Total	357.00	3.00	0.00	360.00
		Reserve for Unforeseen Contingencies				
		Total Grant in Aid -Capital	2536.00	9.60	0.00	2545.60
		Total Grant in Aid -Salaries	3883.00	206.00	0.00	4089.00
		Total Grant in Aid -General	3281.00	82.40	0.00	3363.40
		Total Agri. Engr.	9700.00	300.00	0.00	10000.00
102	Ag. Eco. Stat.	IASR, NEW DELHI				
		Grant in Aid -Capital	165.00	0.00	0.00	165.00
		Grant in Aid -Salaries	0.00	0.00	0.00	0.00
		Grant in Aid -General	1185.00	0.00	0.00	1185.00
		Total	1350.00	0.00	0.00	1350.00
102		CABIN, New Delhi				
		Grant in Aid -Capital	75.00	0.00	0.00	75.00
		Grant in Aid -Salaries	0.00	0.00	0.00	0.00
		Grant in Aid -General	875.00	0.00	0.00	875.00
		Total	950.00	0.00	0.00	950.00
103	Ag. Eco. Stat.	NCA&PR, NEW DELHI				
		Grant in Aid -Capital	150.00	0.00	0.00	150.00
		Grant in Aid -Salaries	0.00	0.00	0.00	0.00
		Grant in Aid -General	550.00	0.00	0.00	550.00
		Total	700.00	0.00	0.00	700.00
		Reserve for Unforeseen Contingencies				
		Total Grant in Aid -Capital	390.00	0.00	0.00	390.00
		Total Grant in Aid -Salaries	0.00	0.00	0.00	0.00
		Total Grant in Aid -General	2610.00	0.00	0.00	2610.00
		Total Eco. Statistics and Management	3000.00	0.00	0.00	3000.00
104	Ag. Edu.	NAARM, HYDERABAD				
		Grant in Aid -Capital	575.00	0.00	0.00	575.00
		Grant in Aid -Salaries	500.00	0.00	0.00	500.00
		Grant in Aid -General	525.00	0.00	0.00	525.00
		Total	1600.00	0.00	0.00	1600.00
105	Ag. Edu.	Education division-Plan				
		Grant in Aid -Capital	21600.00	1150.00	1750.00	24500.00
		Grant in Aid -Salaries	0.00	0.00	0.00	0.00
		Grant in Aid -General	16385.00	2665.00	750.00	19800.00
		Total	37985.00	3815.00	2500.00	44300.00
105	Ag. Edu.	Education division-Non-Plan				
		Grant in Aid -Capital				
		Grant in Aid -Salaries				
		Grant in Aid -General				
		Total	0.00	0.00	0.00	0.00
113	Ag. Edu.	OTE OF RES. ON WOMEN IN				
		Grant in Aid -Capital	1030.00	0.00	0.00	1030.00
		Grant in Aid -Salaries	90.00	0.00	0.00	100.00
		Grant in Aid -General	355.00	0.00	5.00	360.00
		Total	1395.00	0.00	5.00	1400.00
		Home Science				
		Grant in Aid -Capital	50.00	0.00	0.00	50.00
		Grant in Aid -Salaries	1200.00	0.00	0.00	1200.00
		Grant in Aid -General	450.00	0.00	0.00	450.00
		Total	1700.00	0.00	0.00	1700.00
105	Ag. Edu.	Special Grant to 6 Ag. Universities				
		Grant in Aid -Capital				
		Grant in Aid -Salaries				
		Grant in Aid -General				
		Total	0.00	0.00	0.00	0.00
105	Ag. Edu.	Agriculture University, AP				
		Grant in Aid -Capital	4800.00	0.00	0.00	4800.00
		Grant in Aid -Salaries	0.00	0.00	0.00	0.00
		Grant in Aid -General	200.00	0.00	0.00	200.00
		Total	5000.00	0.00	0.00	5000.00
105	Ag. Edu.	Horticulture University, Telengana				
		Grant in Aid -Capital	4800.00	0.00	0.00	4800.00
		Grant in Aid -Salaries	0.00	0.00	0.00	0.00
		Grant in Aid -General	200.00	0.00	0.00	200.00
		Total	5000.00	0.00	0.00	5000.00
105	Ag. Edu.	Horticulture University, Haryana				
		Grant in Aid -Capital	400.00	0.00	0.00	400.00
		Grant in Aid -Salaries	0.00	0.00	0.00	0.00
		Grant in Aid -General	100.00	0.00	0.00	100.00
		Total	500.00	0.00	0.00	500.00
105	Ag. Edu.	Agriculture University, Rajasthan				
		Grant in Aid -Capital	400.00	0.00	0.00	400.00
		Grant in Aid -Salaries	0.00	0.00	0.00	0.00
		Grant in Aid -General	100.00	0.00	0.00	100.00
		Total	500.00	0.00	0.00	500.00
		Total Grant in Aid -Capital	33655.00	1150.00	1750.00	36555.00
		Total Grant in Aid -Salaries	1710.00	0.00	0.00	1710.00
		Total Grant in Aid -General	18315.00	2665.00	755.00	21735.00
		Total Agriculture Education	53680.00	3815.00	2505.00	60000.00
106	ICAR HQ.	ASRB, NEW DELHI				
		Grant in Aid -Capital	3500.00	0.00	0.00	3500.00
		Grant in Aid -Salaries	0.00	0.00	0.00	0.00
		Grant in Aid -General	1500.00	0.00	0.00	1500.00
		Total	5000.00	0.00	0.00	5000.00
107	ICAR HQ.	ICAR HEADQUARTERS, N.D.				
		Grant in Aid -Capital	18000.00	0.00	0.00	18000.00
		Grant in Aid -Salaries	0.00	0.00	0.00	0.00
		Grant in Aid -General	14500.00	0.00	0.00	14500.00
		Total	32500.00	0.00	0.00	32500.00
ICAR HQ.		NAIF (IPR Management), New Delhi				
		Grant in Aid -Capital	1000.00	0.00	0.00	1000.00
		Grant in Aid -Salaries	0.00	0.00	0.00	0.00
		Grant in Aid -General	1500.00	0.00	0.00	1500.00
		Total	2500.00	0.00	0.00	2500.00
108	ICAR HQ.	ICAR Hqrs. - Service Section - Non-Plan				
		Grant in Aid -Capital				

File	Div.	Institute	Other then NEH & TSP	NEH	TSP	TOTAL
		Grant in Aid -Salaries				
		Grant in Aid -General				
		Total	0.00	0.00	0.00	0.00
		Reserve for Unforeseen Contingencies				
		Total Grant in Aid -Capital	22500.00	0.00	0.00	22500.00
		Total Grant in Aid -Salaries	0.00	0.00	0.00	0.00
		Total Grant in Aid -General	17500.00	0.00	0.00	17500.00
		Total Headquarters	40000.00	0.00	0.00	40000.00
111	OTHERS	National Agricultural Science Fund(NASF)(NBSFARA)				
		Grant in Aid -Capital	2500.00	0.00	0.00	2500.00
		Grant in Aid -Salaries	100.00	0.00	0.00	100.00
		Grant in Aid -General	4400.00	0.00	0.00	4400.00
		Total	7000.00	0.00	0.00	7000.00
		Reserve for Unforeseen Contingencies				
		Total Grant in Aid -Capital	2500.00	0.00	0.00	2500.00
		Total Grant in Aid -Salaries	100.00	0.00	0.00	100.00
		Total Grant in Aid -General	4400.00	0.00	0.00	4400.00
		Total Others	7000.00	0.00	0.00	7000.00
112	Ag. Ext.	D-KMA (DIPA) Plan, NEW DELHI				
		Grant in Aid -Capital	150.00	0.00	0.00	150.00
		Grant in Aid -Salaries	0.00	0.00	0.00	0.00
		Grant in Aid -General	350.00	0.00	0.00	350.00
		Total	500.00	0.00	0.00	500.00
112	Ag. Ext.	D-KMA (DIPA) Non-Plan, NEW DELHI				
		Grant in Aid -Capital				
		Grant in Aid -Salaries				
		Grant in Aid -General				
		Total	0.00	0.00	0.00	0.00
114	Ag. Ext.	Ag. Extension - KVVs(Old & New)				
		Grant in Aid -Capital				
		Grant in Aid -Salaries				
		Grant in Aid -General				
		Total				
		IKRNET				
		Grant in Aid -Capital	0.00	0.00	0.00	0.00
		Grant in Aid -Salaries	0.00	0.00	0.00	0.00
		Grant in Aid -General	500.00	0.00	0.00	500.00
		Total	500.00	0.00	0.00	500.00
		Farmer's FIRST				
		Grant in Aid -Capital	300.00	0.00	0.00	300.00
		Grant in Aid -Salaries	0.00	0.00	0.00	0.00
		Grant in Aid -General	1700.00	0.00	0.00	1700.00
		Total	2000.00	0.00	0.00	2000.00
		Disaster Management				
		Grant in Aid -Capital	0.00	0.00	0.00	0.00
		Grant in Aid -Salaries	0.00	0.00	0.00	0.00
		Grant in Aid -General	50.00	0.00	0.00	50.00
		Total	50.00	0.00	0.00	50.00
115	Ag. Ext.	ATARI, ZONE-I, LUDHIANA				
		Grant in Aid -Capital				
		Grant in Aid -Salaries				
		Grant in Aid -General				
		Total	0.00	0.00	0.00	0.00
115	Ag. Ext.	KVK-ATARI, ZONE-I, LUDHIANA				
		Grant in Aid -Capital	470.00	0.00	118.00	588.00
		Grant in Aid -Salaries	5480.00	0.00	0.00	5480.00
		Grant in Aid -General	800.00	0.00	200.00	1000.00
		Total	6750.00	0.00	318.00	7068.00
116	Ag. Ext.	ATARI, ZONE-II, KOLKATA				
		Grant in Aid -Capital				
		Grant in Aid -Salaries				

Budget Estimates 2016-17

File	Div.	Institute	Other than NEH & TSP	NEH	TSP	TOTAL
		Grant in Aid -General				
		Total	0.00	0.00	0.00	0.00
116	Ag. Ext.	KVK-ATARI, ZONE-II, KOLKATA				
		Grant in Aid -Capital	400.00	0.00	105.00	505.00
		Grant in Aid -Salaries	5222.00	0.00	0.00	5222.00
		Grant in Aid -General	700.00	0.00	200.00	900.00
		Total	6322.00	0.00	305.00	6627.00
117	Ag. Ext.	ATARI, ZONE-III, BARAPANI				
		Grant in Aid -Capital				
		Grant in Aid -Salaries				
		Grant in Aid -General				
		Total	0.00	0.00	0.00	0.00
117	Ag. Ext.	KVK-ATARI, ZONE-III, BARAPANI				
		Grant in Aid -Capital	478.00	0.00	38.00	516.00
		Grant in Aid -Salaries	6100.00	0.00	0.00	6100.00
		Grant in Aid -General	700.00	0.00	0.00	700.00
		Total	7278.00	0.00	38.00	7316.00
118	Ag. Ext.	ATARI, ZONE-IV, KANPUR				
		Grant in Aid -Capital				
		Grant in Aid -Salaries				
		Grant in Aid -General				
		Total	0.00	0.00	0.00	0.00
118	Ag. Ext.	KVK-ATARI, ZONE-IV, KANPUR				
		Grant in Aid -Capital	500.00	0.00	168.00	668.00
		Grant in Aid -Salaries	5309.00	0.00	0.00	5309.00
		Grant in Aid -General	800.00	0.00	200.00	1000.00
		Total	6609.00	0.00	368.00	6977.00
119	Ag. Ext.	ATARI, ZONE-V, HYDERABAD				
		Grant in Aid -Capital				
		Grant in Aid -Salaries				
		Grant in Aid -General				
		Total	0.00	0.00	0.00	0.00
119	Ag. Ext.	KVK-ATARI, ZONE-V, HYDERABAD				
		Grant in Aid -Capital	477.00	0.00	135.00	612.00
		Grant in Aid -Salaries	4709.00	0.00	0.00	4709.00
		Grant in Aid -General	700.00	0.00	238.00	938.00
		Total	5886.00	0.00	373.00	6259.00
120	Ag. Ext.	ATARI, ZONE-VI, JODHPUR				
		Grant in Aid -Capital				
		Grant in Aid -Salaries				
		Grant in Aid -General				
		Total	0.00	0.00	0.00	0.00
120	Ag. Ext.	KVK-ATARI, ZONE-VI, JODHPUR				
		Grant in Aid -Capital	0.00	500.00	227.00	727.00
		Grant in Aid -Salaries	0.00	3800.00	0.00	3800.00
		Grant in Aid -General	540.00	0.00	114.00	654.00
		Total	540.00	4300.00	341.00	5181.00
121	Ag. Ext.	ATARI, ZONE-VII, JABALPUR				
		Grant in Aid -Capital				
		Grant in Aid -Salaries				
		Grant in Aid -General				
		Total	0.00	0.00	0.00	0.00
121	Ag. Ext.	KVK-ATARI, ZONE-VII, JABALPUR				
		Grant in Aid -Capital	0.00	300.00	164.00	464.00
		Grant in Aid -Salaries	0.00	3400.00	0.00	3400.00
		Grant in Aid -General	452.00	0.00	110.00	562.00
		Total	452.00	3700.00	274.00	4426.00
122	Ag. Ext.	ATARI, ZONE-VIII, BANGALORE				
		Grant in Aid -Capital				
		Grant in Aid -Salaries				
		Grant in Aid -General				
		Total	0.00	0.00	0.00	0.00
122	Ag. Ext.	KVK-ATARI, ZONE-VIII, BANGALORE				
		Grant in Aid -Capital	500.00	0.00	173.00	673.00
		Grant in Aid -Salaries	6500.00	0.00	0.00	6500.00
		Grant in Aid -General	837.00	0.00	200.00	1037.00
		Total	7837.00	0.00	373.00	8210.00
122	Ag. Ext.	ATARI, ZONE-IX,				
		Grant in Aid -Capital				
		Grant in Aid -Salaries				
		Grant in Aid -General				
		Total	0.00	0.00	0.00	0.00
122	Ag. Ext.	KVK-ATARI, ZONE-IX,				
		Grant in Aid -Capital	600.00	0.00	220.00	820.00
		Grant in Aid -Salaries	5743.00	0.00	0.00	5743.00
		Grant in Aid -General	800.00	0.00	315.00	1100.00
		Total	7143.00	0.00	535.00	7678.00
122	Ag. Ext.	ATARI, ZONE-X,				
		Grant in Aid -Capital				
		Grant in Aid -Salaries				
		Grant in Aid -General				
		Total	0.00	0.00	0.00	0.00
122	Ag. Ext.	KVK-ATARI, ZONE-X,				
		Grant in Aid -Capital	570.00	0.00	125.00	695.00
		Grant in Aid -Salaries	5743.00	0.00	0.00	5743.00
		Grant in Aid -General	800.00	0.00	210.00	1000.00
		Total	7113.00	0.00	335.00	7448.00
122	Ag. Ext.	ATARI, ZONE-XI,				
		Grant in Aid -Capital				
		Grant in Aid -Salaries				
		Grant in Aid -General				
		Total	0.00	0.00	0.00	0.00
122	Ag. Ext.	KVK-ATARI, ZONE-XI,				
		Grant in Aid -Capital	371.00	0.00	0.00	371.00
		Grant in Aid -Salaries	3849.00	0.00	0.00	3849.00
		Grant in Aid -General	600.00	0.00	0.00	600.00
		Total	4820.00	0.00	0.00	4820.00
		Total Grant in Aid -Capital	4816.00	800.00	1413.00	7029.00
		Total Grant in Aid -Salaries	48655.00	7200.00	0.00	55855.00
		Total Grant in Aid -General	10329.00	0.00	1787.00	12066.00
		Total Agriil. Extension	63800.00	8000.00	3200.00	75000.00
		Grand Total Grant in Aid -Capital	97223.39	4453.63	4567.64	118549.66
		Grand Total Grant in Aid -Salaries	88759.13	9461.00	3.00	99273.13
		Grand Total Grant in Aid -General	97397.19	7400.37	7330.36	122073.21
		Grand Total PLAN B.E. 2016-17	283379.71	21315.00	11901.00	340000.00

Plan 2016 - BE vis-à-vis releases till 30th Nov., 2016																								(Rs. In Lakh)		
File No.	Division	Institute	Name of the Institutes						Budget Estimates 2016-17							Total B.E. 2015-16	Progressive Release till date									
			AICRP-1	AICRP-2	AICRP-3	AICRP-4	AICRP-5	AICRP-6	Institute	AICRP-1	AICRP-2	AICRP-3	AICRP-4	AICRP-5	AICRP-6		Institute	AICRP-1	AICRP-2	AICRP-3	AICRP-4	AICRP-5	AICRP-6	Progressive		
	1	Crops	CICR, NAGPUR	Cotton, Coimbatore	Techn. Mission on					342.50	1418.00	200.00					1960.50	256.88	1063.50	150.00						1470.38
	2	Crops	CRIJAF, BARRACKPORE	Jute & Allied Fibres	Tech-Mission Jute					385.00	316.00	70.00					771.00	288.75	237.00	52.50						578.25
	3	Crops	NRRI (CRRI), CUTTACK	Incentivizati on						990.00	3000.00						3990.00	742.50	2250.00							2992.50
	4	Crops	CTRI, RAJAHMUNDRY	Network on Tobacco						192.50	380.00						572.50	144.38	285.00							429.38
	5	Crops	IARI, NEWDELHI	Pesticides Residues	Nematodes	AICRP on Hybrid	AICRP on Molecular			2290.00	407.30	393.30	632.00	632.00			4354.60	1717.50	305.48	294.98	474.00	474.00				3265.96
	5(a)	Crops	(ICAR-IARI type Deemed university, Assam), IARI, New							250.00							250.00	187.50								187.50
	5(b)	Crops	(ICAR-IARI type Deemed University, Jharkahnd), IARI,							974.64							974.64	730.98								730.98
	6	Crops	IGFRI, JHANSI	Forage Crops						527.50	796.00						1323.50	395.63	597.00							992.63
	7	Crops	IIPR, KANPUR	Chickpea	MULLARP	Pigeonpea	Arid Legume			613.88	1101.50	1222.40	1005.00	283.00			4225.78	460.41	826.13	916.80	753.75	212.25				3169.34
	8	Crops	IISR, LUCKNOW	Sugarcane						460.00	699.20						1159.20	345.00	524.40							869.40
	9	Crops	NBAIM, MAU NATH BHANJAN	AMAAS						192.50	600.00						792.50	144.38	450.00							594.38
	10	Crops	NBPGR, NEW DELHI	AICRN on Potential	AICRN on Biodiversity,					2246.00	329.00	681.00					3256.00	1684.50	246.75	510.75						2442.00
	11	Crops	SBI, COIMBATORE							337.50							337.50	253.13								253.13
	12	Crops	VPKAS, ALMORA							454.00							454.00	340.50								340.50
	13	Crops	NRCIPM (NCIPM), PUSA	AINP on Soil Arthropod	Network on Agricultural					1042.00	156.00	199.50					1397.50	781.50	117.00	149.63						1048.13
	14	Crops	DTE. ON GROUNDNUT, JUNAGARH	Groundnut						380.00	831.25						1211.25	285.00	623.44							908.44
	15	Crops	NRC PLANT BIOTECH., N.D.	Network Project on						520.00	665.00						1185.00	390.00	498.75							888.75
	16	Crops	DTE. ON R & M, BHARATPUR	Rapeseed-Mustard						249.50	951.90						1201.40	187.13	713.93							901.06
	17	Crops	Indian Instt, of Millet Res. (DTE. OF SORGHUM RES.),	Sorghum	Pearl Millet	Small Millet				355.00	789.25	830.00	540.50				2514.75	266.25	591.94	622.50	405.38					1886.07
	18	Crops	DTE. ON SOYBEAN, INDORE	Soybean						290.00	820.80						1110.80	217.50	615.60							833.10
	19	Crops	NBAIR (PDBC), BANGALORE	Bio-Control of Crops	Honeybee Res. &	Network on Insect				150.00	431.20	385.00	106.53				1072.73	112.50	323.40	288.75	79.90					804.55
	20	Crops	IIMR (DMR), NEW DELHI	Maize						1295.00	1583.00						2878.00	971.25	1187.25							2158.50
	21	Crops	IIOR (DOR), HYDERABAD	Oilseeds	Linseed	Sesame & Niger				425.00	642.50	702.65	430.00				2200.15	318.75	481.88	526.99	322.50					1650.12
	22	Crops	IIRR (DRR), HYDERABAD	Rice	AICRP on Biofortificati					440.00	2511.40	537.95					3489.35	330.00	1883.55	403.46						2617.01
	23	Crops	IIWBR (DWR), KARNAL	Wheat & Barley						1060.00	1927.50						2987.50	795.00	1445.63							2240.63
	24	Crops	DSR, MAUNATH BHANJAN	NSP (Crops)						316.00	2779.50						3095.50	237.00	2084.63							2321.63
	25	Crops	DSR, Seed Production in Agri. Fish.							720.00							720.00	540.00								540.00
	26	Crops	NIBSM, RAIPUR							1019.70							1019.70	764.78								764.78
	27	Crops	IIAB, RANCHI							1105.00							1105.00	828.75								828.75
			Reserve for Unforeseen Contingencies																							

File No.	Name of the Institutes								Budget Estimates 2016-17								Progressive Release till date							
	Division	Institute	AICRP-1	AICRP-2	AICRP-3	AICRP-4	AICRP-5	AICRP-6	Institute	AICRP-1	AICRP-2	AICRP-3	AICRP-4	AICRP-5	AICRP-6	Total B.E. 2015-16	Institute	AICRP-1	AICRP-2	AICRP-3	AICRP-4	AICRP-5	AICRP-6	Progressive
		Total Crop Sciences							19623.22	23136.30	5221.80	2714.03	915.00			51610.35	14717.45	17352.26	3916.36	2035.53	686.25			38707.85
28	Hort.	CIARI (CARI), PORT BLAIR							765.00							765.00	573.75							573.75
29	Hort.	CIAH, BIKANER	Arid fruits						555.00	630.00						1185.00	416.25	472.50						888.75
30	Hort.	CISH, LUCKNOW							416.00							416.00	312.00							312.00
31	Hort.	CITH, SRINAGAR							451.00							451.00	338.25							338.25
32	Hort.	CPCRI, KASARAGOD	Palms						431.00	540.00						971.00	323.25	405.00						728.25
33	Hort.	CPRI, SHIMLA	Potato						1005.50	616.00						1621.50	754.13	462.00						1216.13
34	Hort.	CTCRI, THIRUVANTHAPURAM	Tuber Crops						526.00	454.50						980.50	394.50	340.88						735.38
35	Hort.	IIHR, BANGALORE	AICRP fruits						1630.00	2325.00						3955.00	1222.50	1743.75						2966.25
36	Hort.	IISR, CALICUT	Spices						591.00	585.00						1176.00	443.25	438.75						882.00
37	Hort.	IIVR, VARANASI	Vegetable						531.00	462.00						993.00	398.25	346.50						744.75
38	Hort.	NRC BANANA, TIRUCHIRAPALLI							436.00							436.00	327.00							327.00
39	Hort.	DTE. OF CASHEW RES., PUTTUR	Cashew						426.00	362.00						788.00	319.50	271.50						591.00
40	Hort.	CCRI (NRC FOR CITRUS), NAGPUR							531.00							531.00	398.25							398.25
41	Hort.	NRC FOR GRAPES, PUNE							306.00							306.00	229.50							229.50
42	Hort.	DTE. OF MAPR, ANAND	M & AP & Betelvine						404.00	992.00						1396.00	303.00	744.00						1047.00
43	Hort.	DTE. ON MUSHROOM, SOLAN	Mushroom						386.00	330.00						716.00	289.50	247.50						537.00
44	Hort.	IIOPR (DTE. OF OILPALM), PEDIVEGI							426.00							426.00	319.50							319.50
45	Hort.	DTE. ON ONION & GARLIC, PUNE							648.00							648.00	486.00							486.00
46	Hort.	NRC FOR ORCHIDS, SIKKIM							257.00							257.00	192.75							192.75
47	Hort.	NRC ON SEED SPICES, AJMER							410.00							410.00	307.50							307.50
48	Hort.	NRC LITCHI, MUZAFFARPUR							371.00							371.00	278.25							278.25
49	Hort.	NRC ON POMEGRANATE, SHOLAPUR							428.00							428.00	321.00							321.00
50	Hort.	DTE OF FLORICULTURE, Pune							773.00							773.00	579.75							579.75
		Reserve for Unforseen Contingencies																						
		Total Horticulture							12703.50	7296.50						20000.00	9527.63	5472.38						15000.01
51	Animal	CARI, IZATNAGAR							823.00							823.00	617.25							617.25
52	Animal	CIRB, HISSAR	Network on Buffaloes						444.00	637.00						1081.00	333.00	477.75						810.75
53	Animal	CIRG, MAKHDOOM	Goat Impovement						360.00	477.05						837.05	270.00	357.79						627.79
54	Animal	CSWRI, AVIKANAGAR	Network on Sheep	Sheep Seed Project					688.00	235.20	161.00					1084.20	516.00	176.40	120.75					813.15

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	Division	Institute	AICRP-1	AICRP-2	AICRP-3	AICRP-4	AICRP-5	AICRP-6	Institute	AICRP-1	AICRP-2	AICRP-3	AICRP-4	AICRP-5	AICRP-6	Total B.E. 2015-16	Institute	AICRP-1	AICRP-2	AICRP-3	AICRP-4	AICRP-5	AICRP-6	Progressive
55	Animal	IVRI, IZATNAGAR	Network on GIP,	Network on HS,	Network on BTD	Network on	Network on	CRP ON V&D	3446.71	130.00	79.34	116.00	179.80	523.20	1477.00	5952.05	2585.03	97.50	59.51	87.00	134.85	392.40	1107.75	4464.04
56	Animal	IVRI, BANGALORE							200.00							200.00	225.00							225.00
57	Animal	IVRI, MUKTESWAR							300.00							300.00	150.00							150.00
58	Animal	NIHSAD (HSADL), BHOPAL							605.00							605.00	453.75							453.75
59	Animal	NBAGR, KARNAL	Network Project on						278.00	130.00						408.00	208.50	97.50						306.00
60	Animal	NDRI, KARNAL							986.15							986.15	739.61							739.61
61	Animal	NDRI, BANGALORE							100.85							100.85	75.64							75.64
62	Animal	NIANP, BANGALORE	IFS & NU for raising						400.40	281.00						681.40	300.30	210.75						511.05
63	Animal	NRC ON CAMEL, BIKANER							291.00							291.00	218.25							218.25
64	Animal	NRC FOR EQUINES, HISSAR	Veterinary Type Culture						306.00	274.00						580.00	229.50	205.50						435.00
65	Animal	NRC ON MEAT, HYDERABAD							378.00							378.00	283.50							283.50
66	Animal	NRC ON MITHUN, JHARNAPANI							734.20							734.20	550.65							550.65
67	Animal	NRC ON PIG, GUWAHATI	Pig	Mega Seed Project on					820.00	990.00	379.60					2189.60	615.00	742.50	284.70					1642.20
68	Animal	NRC ON YAK, DIRANG							939.40							939.40	704.55							704.55
69	Animal	NIVEDI (PD ADMAS), BANGALORE							1040.00							1040.00	780.00							780.00
70	Animal	CIRC (PD CATTLE), MEERUT CANTT.	Cattle						233.10	777.00						1010.10	174.83	582.75						757.58
71	Animal	DTE. OF FOOT&MOUTH DISEASE MUKTESWAR							3919.00							3919.00	2939.25							2939.25
72	Animal	DTE OF POULTRY RESEARCH, HYDERABAD	Poultry	Poultry Seed					486.00	699.00	675.00					1860.00	364.50	524.25	506.25					1395.00
		Reserve for Unforeseen Contingencies																						
		Total Animal Sciences							17778.81	4630.25	1294.94	116.00	179.80	523.20	1477.00	26000.00	13334.11	3472.69	971.21	87.00	134.85	392.40	1107.75	19500.01
73	NRM	CAZRI, JODHPUR	Vertebrate Pest						420.00	389.65						809.65	315.00	292.24						607.24
74	NRM	CRIDA, HYDERABAD	Dryland Agriculture	Agrometeorology					635.00	2291.31	660.52					3586.83	476.25	1718.48	495.39					2690.12
75	NRM	IIS & WC (CS & WCR & TI), DEHRADUN							525.00							525.00	393.75							393.75
76	NRM	CSSRI, KARNAL	SAS & USW						360.00	590.00						950.00	270.00	442.50						712.50
77	NRM	ICAR RC NEH REGION, BARAPANI							4379.50							4379.50	3284.63							3284.63
78	NRM	ICAR RES. COM. ER, PATNA							600.00							600.00	450.00							450.00
79	NRM	CCARI (ICAR RES. COMPLEX), GOA							450.00							450.00	337.50							337.50
80	NRM	IISS, BHOPAL	Micro	Biofertilizer	STCR	LTFE	CRP on Conserv		295.00	750.00	304.50	685.00	476.00	350.00		2860.50	221.25	562.50	228.38	513.75	357.00	262.50		2145.38
81	NRM	NBSS & LUP, NAGPUR							562.00							562.00	421.50							421.50
82	NRM	CAFRI (NRC AGRO-FORESTRY), JHANSI	Agroforestry	Agroforestry					285.00	1282.00						1567.00	213.75	961.50						1175.25

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File No.	Division	Institute	AICRP-1	AICRP-2	AICRP-3	AICRP-4	AICRP-5	AICRP-6	Institute	AICRP-1	AICRP-2	AICRP-3	AICRP-4	AICRP-5	AICRP-6	Total B.E. 2015-16	Institute	AICRP-1	AICRP-2	AICRP-3	AICRP-4	AICRP-5	AICRP-6	Progressive
83	NRM	IIWM, BHUBANESHWAR	AICRP onIWM	CRP on Water					210.00	2156.00	650.00					3016.00	157.50	1617.00	487.50					2262.00
84	NRM	NRC ON IFF, Motihari (New Initiative)							750.00							750.00	562.50							562.50
85	NRM	DTE. OF WEED RESEARCH, JABALPUR	Weed Managemen						275.00	720.00						995.00	206.25	540.00						746.25
86	NRM	IIFSR (PDCSR), MODIPURAM	Integratged Farming	Network Program.					185.00	2543.17	210.00					2938.17	138.75	1907.38	157.50					2203.63
74	NRM	PCU - AM, CRIDA, HYDERABAD																						
74	NRM	PCU - DA, CRIDA, HYDERABAD																						
76	NRM	PCU - SAS, CSSRI, KARNAL																						
80	NRM	PCU - MICRO., IISS, BHOPAL																						
80	NRM	PCU - STCR, IISS, BHOPAL																						
83	NRM	PCU - WM, WTC FOR ER, BHUB.																						
87	NRM	NIASM, Baramati, Pune, Maharashtra							2400.00							2400.00	1800.00							1800.00
88	NRM	NICRA (CRAI)							11000.00							11000.00	8250.00							8250.00
		Reserve for Unforseen Contingencies																						
		Total Natural Resources Management							23331.50	10722.13	1825.02	685.00	476.00	350.00		37389.65	17498.63	8041.60	1368.77	513.75	357.00	262.50		28042.25
89	Fy.	CIBA, CHENNAI	AINP on Fish Health, CIBA						1000.00	375.00						1375.00	750.00	281.25						1031.25
90	Fy.	CIFRI, BARACKPORE							755.00							755.00	566.25							566.25
91	Fy.	CIFA, BHUBANESHWAR							955.00							955.00	716.25							716.25
92	Fy.	CIFE, MUMBAI							1220.00							1220.00	915.00							915.00
93	Fy.	CIFT, COCHIN							1105.00							1105.00	828.75							828.75
94	Fy.	CMFRI, COCHIN	AINP Mericulture						1545.00	550.00						2095.00	1158.75	412.50						1571.25
95	Fy.	NBFGR, LUCKNOW	CRP, Genomics						965.00	900.00						1865.00	723.75	675.00						1398.75
96	Fy.	DIRECTORATE OF COLD WATER FISHERIES, BHIMTAL							630.00							630.00	472.50							472.50
		Reserve for Unforseen Contingencies																						
		Total Fisheries							8175.00	1825.00						10000.00	6131.25	1368.75						7500.00
97	Ag. Engg.	CIAE, BHOPAL	FIM	ESA	(RES) Energy in	UAE	CRP on FM & PF	CRP on EA	664.00	1672.00	412.00	760.00	584.00	310.00	320.00	4722.00	498.00	1254.00	309.00	570.00	438.00	232.50	240.00	3541.50
98	Ag. Engg.	CIPHET, LUDHIANA	APA	PHET	CRP on SA	CRP ON HF			465.00	346.00	2290.00	325.00	322.00			3748.00	348.75	259.50	1717.50	243.75	241.50			2811.00
99	Ag. Engg.	CIRCOT, MUMBAI	CRP on NF						330.00	170.00						500.00	247.50	127.50						375.00
100	Ag. Engg.	IINR&G (ILRI), RANCHI	NWP on HP & VANR&G	NWP on CLIGR 2 ,					330.00	160.00	180.00					670.00	247.50	120.00	135.00					502.50
101	Ag. Engg.	NIRJAFT (JTRL), KOLKATA							360.00							360.00	270.00							270.00

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97	Ag. Engg.	PCU - FIM, CIAE, BHOPAL																						
97	Ag. Engg.	PCU - RES, CIAE, BHOPAL																						
97	Ag. Engg.	PCU - UAE, CIAE, BHOPAL																						
97	Ag. Engg.	PCU - ESA, CIAE, BHOPAL																						
98	Ag. Engg.	PCU - APA, CIPHET, LUDHIANA																						
98	Ag. Engg.	PCU - PHT, CIPHET, LUDHIANA																						
		Reserve for Unforeseen Contingencies																						
		Total Agril. Engg.							2149.00	2348.00	2882.00	1085.00	906.00	310.00	320.00	10000.00	1611.75	1761.00	2161.50	813.75	679.50	232.50	240.00	7500.00
102	Ag.Eco.Stat.	IASRI, NEW DELHI	CABin						1350.00	950.00						2300.00	1012.50	712.50						1725.00
103	Ag.Eco.Stat.	NIAE & PR (NCAE&PR), NEW DELHI							700.00							700.00	525.00							525.00
		Reserve for Unforeseen Contingencies																						
		Total Eco. Statistics and Management							2050.00	950.00						3000.00	1537.50	712.50						2250.00
104	Ag.Edu.	NAARM, HYDERABAD							1600.00							1600.00	1200.00							1200.00
105	Ag.Edu.	Education division-Plan							44300.00							44300.00	33225.00							33225.00
105	Ag.Edu.	Education division-Non-Plan																						
113	Ag. Edu.	CENTRAL INSTT. FOR WOMEN IN AGRICULTURE,	Home Science						1400.00	1700.00						3100.00	1050.00	1275.00						2325.00
105	Ag.Edu.	Special Grant to 6 Ag. Universities																						
105	Ag.Edu.	Agriculture University, AP							5000.00							5000.00	3750.00							3750.00
105	Ag.Edu.	Horticulture University, Telengana							5000.00							5000.00	3750.00							3750.00
105	Ag.Edu.	Horticulture University, Haryana							500.00							500.00	250.00							250.00
105	Ag.Edu.	Agriculture University, Rajasthan							500.00							500.00	250.00							250.00
		Total Agril. Education							58300.00	1700.00						60000.00	43475.00	1275.00						44750.00
106	ICAR HQ.	ASRB, NEW DELHI							5000.00							5000.00	3750.00							3750.00
107	ICAR HQ.	ICAR HEADQUARTERS, N.D.							32500.00							32500.00	16250.00							16250.00
108	ICAR HQ.	ICAR Hqrs. - Service Section - Non-Plan																						
109	ICAR HQ.	NAIF (IPR Management), ICAR H.Q., New Delhi							2500.00							2500.00	1875.00							1875.00
		Reserve for Unforeseen Contingencies																						
		Total Headquarters							40000.00							40000.00	21875.00							21875.00
111	OTHERS	NASF (NFBFSAR)							7000.00							7000.00	5250.00							5250.00

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		Reserve for Unforseen Contingencies																						
		Total Others							7000.00							7000.00	5250.00							5250.00
112	Ag. Ext.	D-KMA (DIPA) Non-Plan , NEW DELHI																						
112	Ag. Ext.	D-KMA (DIPA) Plan, NEW DELHI							500.00							500.00	375.00							375.00
114	Ag. Ext.	Ag. Extension - KVKs(old & New)	Ernet	Farmer's first	Disaster Mgt					500.00	2000.00	50.00				2550.00			1300.94					1300.94
115	Ag. Ext.	ATARI, ZONE-I, LUDHIANA	KVK						7068.00							7068.00	6674.55							6674.55
116	Ag. Ext.	ATARI, ZONE-II, KOLKATA	KVK						6627.00							6627.00	6962.63							6962.63
117	Ag. Ext.	ATARI, ZONE-III, BARAPANI	KVK						7316.00							7316.00	8354.87							8354.87
118	Ag. Ext.	ATARI, ZONE-IV, KANPUR	KVK						6917.00							6917.00	6971.88							6971.88
119	Ag. Ext.	ATARI, ZONE-V, HYDERABAD	KVK						6259.00							6259.00	6849.63							6849.63
120	Ag. Ext.	ATARI, ZONE-VI, JODHPUR	KVK						5181.00							5181.00	6015.42							6015.42
121	Ag. Ext.	ATARI, ZONE-VII, JABALPUR	KVK						4426.00							4426.00	8187.54							8187.54
122	Ag. Ext.	ATARI, ZONE-VIII, BANGALORE	KVK						8210.00							8210.00	7257.48							7257.48
	Ag. Ext.	ATARI, ZONE-IX,	KVK						7678.00							7678.00								
	Ag. Ext.	ATARI, ZONE-X,	KVK						7448.00							7448.00								
	Ag. Ext.	ATARI, ZONE-XI,	KVK						4820.00							4820.00								
		Reserve for Unforseen Contingencies																						
		Total Agricultural Extension							72450.00	500.00	2000.00	50.00				75000.00	57649.00		1300.94					58949.94
		Grand Total							263561.03	53108.18	13223.76	4650.03	2476.80	1183.20	1797.00	340000.00	192607.32	39456.18	9718.78	3450.03	1857.60	887.40	1347.75	249325.06