

PLAN AND PLAN SCHEME 2015-16

Sl.No.	Name of the Plan Scheme
CROP SCIENCE	
	National Bureau of Plant Genetics Resources, New Delhi
1	National Bureau of Plant Genetics Resources, New Delhi
2	AICPN Potential Crops (<i>erstwhile UUC</i>) , New Delhi
3	Consortia Research Platform(CRP) on Agrobiodiversity
	IARI, New Delhi
4	IARI, New Delhi
5	Network Project on Transgenics
6	NRC Biotechnology Centre for Crop Science, New Delhi
7	Consortia Research Platform(CRP) on Hybrid Technology
8	Consortia Research Platform(CRP) on Molecularbiology
	Indian Institute of Maize Research (Directorate of Maize Research), New Delhi.
9	Indian Institute of Maize Research (Directorate of Maize Research), New Delhi
10	AICRP on Maize, New Delhi
	NCIPM, New Delhi
11	NCIPM, New Delhi
12	AICRP on Pesticides Residues, New Delhi
13	AICRP on Nematodes, New Delhi
14	AINP on Soil Arthropod Pests
15	AINP Agri Acarology
	National Rice Research Institute (Central Rice Research Institute), Cuttack
16	National Rice Research Institute (Central Rice Research Institute), Cuttack
17	Indian Institute of Rice Research (DRR), Hyderabad
18	AICRP Rice, Hyderabad
19	Consortia Research Platform (CRP) on Biofortification, Hyderabad
20	Incentivization
	Indian Institute of Pulses Research, Kanpur
21	Indian Institute of Pulses Research, Kanpur
22	AICRP on Chickpea, Kanpur
23	AICRP on Mullarp, Kanpur
24	AICRP on Pigeon Pea, Kanpur
25	AICRP on Arid Legumes, Kanpur
	Indian Institute of Wheat & Barley Research (Directorate of Wheat Research), Karnal
26	Indian Institute of Wheat & Barley Research (Directorate of Wheat Research), Karnal
27	AICRP on Wheat & Barley Improvement Project, Karnal
28	Vivekananda Parvitya Krishi Anusandhan Shala, Almora
29	Indian Grassland and Fodder Research Institute, Jhansi
30	AICRP on Forage Crops, Jhansi
	Indian Institute of Millet Research (Directorate of Sorghum), Hyderabad
31	Indian Institute of Millet Research (Directorate of Sorghum), Hyderabad
32	AICRP Sorghum , Hyderabad
33	AICRP on Pearl Millets, Jodhpur
34	AICRP on Small Millets, Bangalore

	Indian Institute of Sugarcane Research, Lucknow
35	Indian Institute of Sugarcane Research, Lucknow
36	Sugarcane Breeding Institute, Coimbatore
37	AICRP on Sugarcane, Lucknow
38	Central Tobacco Research Institute, Rajamundry
39	AICRP on Tobacco, Rajamundry
	Central Institute of Cotton Research, Nagpur
40	Central Institute of Cotton Research, Nagpur
41	AICRP on Cotton, Coimbatore
42	Central Research Institute for Jute and Allied Fibres, Barrackpore
43	AINP on Jute and Allied Fibres, Barrackpore
44	Technology Mission on Cotton (MM-I), Nagpur
45	Technology Mission on Jute(MM-I), Barrackpore
	Indian Institute of Oilseed Research (Directorate of Oilseed Research), Hyderabad
46	Indian Institute of Oilseed Research (Directorate of Oilseed Research), Hyderabad
47	Directorate of Groundnut Research, Junagarh
48	AICRP on Groundnut, Junagarh
49	Directorate of Soybean Research, Indore
50	AICRP on Soybean, Indore
51	Directorate of Rapeseed & Mustard Research, Bharatpur
52	AICRP on Rapeseed & Mustard, Bharatpur
53	AICRP on Oilseed, Hyderabad
54	AICRP on Linseed, Kanpur
55	AICRP on Sesame and Niger, Jabalpur
	National Bureau of Agriculturally Important Insects
56	National Bureau of Agricultural Insect Resources, Bengaluru
57	AICRP on Biocontrol on Crop Pests, Bangalore
58	AICRP on Honey Bee Research & Pollinators, Hisar
59	Network on Vertebrate Pest Management, Jodhpur
60	Network on Insect Biosystematics
	Directorate of Seed Research, Mau
61	Directorate of Seed Research, Mau
62	AICRP NSP, Mau
63	Seed Production in Agricultural Crops and Fisheries, Mau
	National Bureau of Agril. Important Microbes & Insect, Mau
64	National Bureau of Agril. Important Microbes & Insect, Mau
65	Application of Micro-organisms in Agriculture and Allied Sectors (AMAAS), Mau
66	National Institute of Biotic Stress Management, Raipur
67	Indian Institute of Agricultural Biotechnology, Ranchi
68	IARI Type Deemed University, Assam
69	IARI Type Deemed University, Jharkhand
HORTICULTURE	
	Indian Institute of Horticultural Research, Bangalore
70	IIHR, Bangalore including outreach programme
71	AICRP Fruits
72	NRC Banana, Trichy
73	Central Citrus Research Institute (NRC Citrus), Nagpur

	Central Institute of Sub Tropical Horticulture, Lucknow
74	Central Institute of Sub Tropical Horticulture, Lucknow
75	Central Institute of Temperate Horticulture, Srinagar
76	NRC Grapes, Pune
77	NRC Litchi, Muzzafarpur
	Central Institute of Arid Horticulture, Bikaner
78	Central Institute of Arid Horticulture, Bikaner
79	AICRP Arid Fruits, Bikaner
80	NRC Pomegranate, Solapur, Maharashtra
	Indian Institute of Vegetable Research, Varanasi
81	Indian Institute of Vegetable Research, Varanasi
82	Directorate of Mushroom Research, Solan
83	AICRP Mushroom, Solan
84	AICRP Vegetables Crops, Varanasi
85	Directorate of Onion and Garlic, Pune
	Central Potato Research Institute, Shimla
86	Central Potato Research Institute, Shimla
87	AICRP Potato, Shimla
88	Central Tuber Crops Research Institute, Thiruvanthapuram
89	AICRP Tuber Crops, Thiruvanthapuram
	Central Plantation Crops Research Institute, Kasargod
90	Central Plantation Crops Research Institute, Kasargod
91	AICRP Palms, Kasargod
92	Directorate of Cashew Research, Puttur
93	AICRP Cashew, Puttur
94	Indian Institute of Oil Palm Research (Directorate of Oil Palm), Pedavegi
95	Central Agricultural Research Institute, Port Blair
	Indian Institute of Spices Research, Calicut
96	Indian Institute of Spices Research, Calicut
97	AICRP Spices, Calicut
98	NRC Seed Spices, Ajmer
	Directorate of Floriculture, Pune
99	Directorate of Floriculture, Pune including AICRP on Floriculture
100	Directorate of Medicinal and Aromatic Plants, Anand
101	Network On Medicinal & Aromatic Plants Incl. Betelvine, Anand
102	NRC Orchids, Paykong

NATURAL RESOURCE MANAGEMENT

103	National Bureau of Soil Survey and Land Use Planning, Nagpur
104	Indian Institute of Soil & Water Conservation (CSWCRTI), Dehradun
	Indian Institute of Soil Sciences, Bhopal
105	Indian Institute of Soil Sciences, Bhopal
106	AICRP MSN
107	AICRP BNF
108	AICRP on Soil Test with Crop Response, Bhopal
109	AICRP on Long Term Fertilizer Experiments, Bhopal
110	Consortia Research Platform (CRP) on Conservation Agriculture (CA)

	Central Soil Salinity Research Institute, Karnal
111	Central Soil Salinity Research Institute, Karnal
112	AICRP on Salt Affected Soils & use of Saline Water, Karnal
113	ICAR Research Complex for Eastern Region, Patna
	Indian Institute of Water Management Research (DWM), Bhubaneswar
114	Indian Institute of Water Management Research, Bhubaneswar
115	AICRP on Irrigation Water Management Research, Bhubaneswar
116	Consortia Research Platform (CRP) on Water
	Central Research Institute of Dryland Agriculture, Hyderabad
117	Central Research Institute of Dryland Agriculture, Hyderabad
118	AICRP Dryland Agriculture, Hyderabad
119	AICRP on Agrometeorology, Hyderabad
120	Central Arid Zone Research Institute, Jodhpur
	Indian Institute of Farming System Research (PDFSR), Modipuram
121	Indian Institute of Farming System Research (PD on Farming System Research), Modipuram
122	AICRP on Integrated Farming System
123	Network Programme on Organic Farming
124	CAFRI (NRC Agroforestry), Jhansi
125	AICRP on Agroforestry, Jhansi
126	Directorate of Weed Science Research, Jabalpur
127	AICRP Weed Management, Jabalpur
128	CCARI (ICAR Research Complex), Goa
129	ICAR Research Complex for NEH Region, Barapani
130	National Institute of Abiotic Stress Management, Malegaon
131	National Initiative on Climate Resilient in Agriculture (NICRA)
132	NRC on Integrated Farming System, Motihari
AGRICULTURAL ENGINEERING	
	Central Institute of Agricultural Engineering, Bhopal
133	Central Institute of Agricultural Engineering, Bhopal
134	AICRP on Farm Implements and Machinery, Bhopal
135	AICRP on Ergonomics and Safety in Agriculture, Bhopal
136	AICRP on Energy in Agriculture and Agro based Industries, Bhopal (Renewable Energy Sources)
137	AICRP on Utilization Animal Energy, Bhopal
138	CRP on Farm Mechanisation and Precision Farming (CIAE, Bhopal)
139	CRP on Energy from Agriculture (CIAE Bhopal)
	Central Institute on Post harvest Engineering and Technology, Ludhiana
140	Central Institute on Post harvest Engineering and Technology, Ludhiana
141	AICRP on Application of Plastic in Agriculture, Ludhiana
142	AICRP on Post Harvest Engineering and Technology, Ludhiana
143	CRP on Health Food, (CIPHET, Ludhiana)
144	CRP on Secondary Agri.,(CIPHET, Ludhiana)

	Indian Institute of Natural Resins and Gums, Ranchi
145	Indian Institute of Natural Resins and Gums, Ranchi
146	Network Project on Harvesting, Processing and Value Addition of Natural Resins & Gums, (HP & VANR&G), Ranchi
147	Network Project on Conservation of Lac, Insect, Genetic Resources (CLIGR), Ranchi
148	Central Institute of Research on Cotton Technology, Mumbai
149	CRP on Nature Fiber,(CIRCOT, Mumbai)
	National Institute of Research on Jute & Allied Fibre Technology, Kolkata
150	National Institute of Research on Jute & Allied Fibre Technology, Kolkata
ANIMAL SCIENCE	
	National Bureau of Animal Genetic Resources, Karnal
151	National Bureau of Animal Genetic Resources, Karnal
152	Network project on Animal Genetic Resources, Karnal
153	National Dairy Research Institute, Karnal
	Central Sheep and Wool Research Institute, Avikanagar
154	Central Sheep and Wool Research Institute, Avikanagar
155	Network on Sheep Improvement, Avikanagar
156	Sheep Seed Project
	Central Institute for Research on Goats
157	Central Institute for Research on Goats, Makhdoom
158	AICRP on Goat Improvement, Makhdoom
	Central Institute for Research on Buffaloes, Hissar
159	Central Institute for Research on Buffaloes, Hissar
160	Network on Buffaloes, Hissar
	National Institute of Animal Nutrition and Physiology
161	National Institute of Animal Nutrition and Physiology, Bangalore
162	AICRP on Nutrition-Reproduction Interaction + Outreach Programme on Methane Emission
163	NRC on Camel, Bikaner
	NRC on Equine, Hissar
164	NRC on Equine, Hissar
165	Veterinary Type Culture
	Central Institute of Research on Cattle (CIRC, Meerut)
166	Central Institute of Research on Cattle (CIRC, Meerut)
167	AICRP on Cattle Research, Meerut
168	Directorate of Foot & Mouth Diseases, Mukteshwar
	Central Avian Research Institute, Izatnagar
169	Central Avian Research Institute, Izatnagar
170	Directorate on Poultry Research, Hyderabad
171	AICRP on Poultry, Hyderabad
172	Poultry Seed Project

	Indian Veterinary Research Institute, Izatnagar
173	Indian Veterinary Research Institute, Izatnagar + 3 Outreach Programmes
174	Network on Gastro Intestinal Parasitism, Izatnagar
175	Network on Haemorrhagic Septicemia, Izatnagar
176	Network Programme Blue Tongue Disease, Izatnagar
177	Network on Neonatal Mortality
178	Network on Diagnostic Imaging Technique
179	Consortia Research Platform(new)
180	NIVEDI (PDADMAS), Bengaluru
181	NIHSAD (HSADL), Bhopal
182	NRC on Meat, Hyderabad
	NRC on Pig
183	NRC on Pig, Guwahati
184	AICRP on Pig, Guwahati
185	Mega Seed Project on Pig, Guwahati
186	NRC on Yak, Dirang
187	NRC on Mithun, Jharnapani
FISHERIES	
	Central Marine Fisheries Research Institute
188	Central Marine Fisheries Research Institute, Kochi
189	AINP, Mariculture
190	Central Institute Brackishwater Aquaculture, Chennai
191	CIBA-AINP, Chennai
	Central Inland Fisheries Research Institute
192	Central Inland Fisheries Research Institute, Barrackpore
193	Directorate of Cold Water Fisheries, Bhimtal
194	Central Institute of Fisheries Technology, Kochi
195	Central Institute on Fisheries Education, Mumbai
196	Central Institute of Freshwater Aquaculture, Bhubaneswar
197	National Bureau of Fish Genetic Resources, Lucknow
198	CRP, Genomics
AGRICULTURAL ECONOMICS AND STATISTICS MANAGEMENT	
199	Indian Agricultural Statistical Research Institute
200	CABin
201	National Centre for Agril. Eco. & Policy Research
AGRICULTURAL EXTENSION	
202	Krishi Vigyan Kendras
203	Directorate of Knowledge Management in Agriculture

AGRICULTURAL EDUCATION	
	Central Institute for Woman in Agriculture (Dte. of Research on Women in Agriculture), Bhubaneswar
204	Central Institute for Woman in Agriculture (Dte. of Research on Women in Agriculture), Bhubaneswar
205	AICRP Home Science
206	Education Division Schemes including NAEP (click here for Education Divn. Plan schemes)
207	NAARM, Hyderabad
208	Agriculture University, Andhra Pradesh
209	Horticulture University, Telangana
ICAR HEADQUARTERS	
210	Strengthening and Modernization of ICAR Headquarters (Click here for ICAR Hqr. Scheme)
211	Intellectual property Management and Transfer/Commercialisation of agricultural technologies (IPR)
212	National Agriculture Innovation Project (NAIP) including GEF
213	National Agricultural Science Fund (NFBSFARA)
	Funds released by Education Division under the scheme "Strengthening and Development of Higher Agril. Education in India" for which Plan Scheme code '206' is to be used:
	1. Strengthening & Development of SAUs/ Dus (Development Grant)
	2. Rural Awareness Work Experience (RAWE)
	3. Centre of Advanced Faculty Training (CAFT))
	4. Emeritus Scientist Scheme
	5. Library Strengthening (LS)
	6. Experiential Learning (EL)
	7. Niche Area of Excellence
	8. National Talent Scholarship (NTS)
	NON-PLAN SCHEMES OF EDUCATION DIVISION
	1. Creation of Professional Chairs (NP/NF)
	2. Scholarship to Under Graduate students (MCM)
	3. Scholarship to Under Graduate students-Post Matric (SC/ST)
	4. Fellowship for ICAR-JRF
	5. Fellowship for ICAR-SRF
	6. Fellowship for Veterinary Graduates/Internship
	7. Summer/Winter/Short Courses

	Funds released by ICAR hqr. under the Scheme "Strengthening and Modernization of ICAR Hqr." for which Plan Scheme code '210' is to be used:
	1. Agriculture Technology Forecast Centre (ATFC)
	2. Extra Mural Fund (EMF)
	3. KAB-III
	4. Referral Testing Facility
	5. ASRB
	6. Support to Scientific Societies including NAAS and Annual Awards
	7. CGIAR + CIMMYT
	8. Animal House
	9. Evaluation of Plan Schemes
	10. Publicity and Public Relation
	11. Consortium for e-resources in Agriculture (CeRA)
	12. Data Management at ICAR Hqrs

	List of Non-Plan Schemes
1	Summer/ Winter School/ Short Courses
2	JRF - Post Graduate Fellowship
3	SRF/ PGs - Senior Research Fellowship
4	National Fellow / National Professor
5	Apprentice Scheme for Veterinary Graduates / Internship

(Rs. In Cr.)

Capital Expenditure		2014-15	2013-14	2012-13	2011-12	2010-11
		Plan	Plan	Plan	Plan	Plan
(A) CROP SCIENCES						
1	CICR, NAGPUR	0.84	0.91	0.70	1.20	1.04
2	CRIJAF, BARRACKPORE	0.51	0.44	0.71	0.58	2.76
3	CRRI, CUTTACK	1.57	1.03	1.90	2.15	2.81
4	CTRI, RAJAHMUNDRY	0.30	0.00	0.37	1.87	1.53
5	IARI, NEW DELHI	25.10	58.83	50.88	58.73	58.11
6	IGFRI, JHANSI	0.56	0.30	0.65	1.86	4.47
7	IIPR, KANPUR	2.07	0.26	1.18	4.82	7.49
8	IISR, LUCKNOW	1.80	0.81	1.05	1.77	2.50
9	NBAIM, MAU	0.91	0.44	1.09	0.28	2.04
10	NBPGR, NEW DELHI	0.26	7.93	0.89	4.22	4.68
11	SBI, COIMBATORE	1.62	0.76	0.74	2.06	1.91
12	VPKAS, ALMORA	0.52	0.81	1.07	1.19	1.82
13	Dte. OF GROUNDNUT RESEARCH, JUNAGADH	1.38	0.74	2.01	2.09	1.76
14	Dte. OF RAPESEED & MUSTARD RESEARCH, BHARATPUR	0.25	0.36	1.36	1.74	1.94
15	Dte. OF SORGHUM RESEARCH, HYDERABAD	0.07	2.15	0.21	1.67	1.23
16	Dte. OF SOYBEAN RESEARCH, INDORE	0.95	0.89	1.08	1.10	1.45
17	NRC INT.PEST MANAGEMENT, NEW DELHI	0.38	0.82	0.59	1.39	0.99
18	NRC ON PLANT BIOTEC., NEW DELHI	2.93	1.77	3.41	3.92	12.03
19	NBAII, BANGALORE	0.12	0.93	0.05	0.60	2.36
20	INDIAN INSTITUTE OF MAIZE RESEARCH, NEW DELHI	0.76	0.00	0.75	1.03	1.30
21	INDIAN INSTITUTE OF OILSEED RESEARCH, HYDERABAD	0.80	1.06	0.72	0.52	3.25
22	Dte. OF RICE RESEARCH, HYDERABAD	0.37	0.30	0.38	1.72	6.44
23	INDIAN INSTITUTE OF WHEAT & BARLEY RESEARCH, KARNAL	1.39	0.84	0.69	1.82	4.86
24	Dte. OF SEED RESEARCH, MAU	1.14	1.07	2.13	1.20	2.56
25	IIAB, RANCHI	2.58	2.10	1.83	0.00	0.00
26	NIBSM, RAIPUR	2.60	0.69	0.80	0.00	0.00
TOTAL : CROP SCIENCES		51.76	86.24	77.23	99.52	131.33
(B) HORTICULTURAL SCIENCES						
27	CARI, PORT BLAIR	2.04	3.03	2.11	2.82	2.88
28	CIAH, BIKANER	4.22	0.93	0.83	2.41	1.89
29	CISH, LUCKNOW	0.42	0.41	0.21	1.75	2.45
30	CITH, SRINAGAR	1.05	2.41	1.99	2.04	2.72
31	CPCRI, KASARAGOD	0.97	1.18	0.76	4.09	3.14
32	CPRI, SIMLA	3.65	2.84	2.01	8.36	6.01
33	CTCRI, THIRUVANTHAPURAM	0.87	1.86	1.37	2.95	2.17
34	IIHR, BANGALORE	5.03	2.76	3.16	20.62	6.43
35	IISR, CALICUT	1.85	1.15	0.50	1.72	2.41
36	IIVR, VARANASI	0.58	1.95	1.51	3.84	4.02
37	NRC BANANA, TIRUCHIRAPALLI	0.69	0.80	0.18	3.50	3.14
38	Dte. OF CASHEW RESEARCH, PUTTUR	0.44	0.69	0.46	1.66	1.65
39	CENTRAL CITRUS RESEARCH INSTITUTE, NAGPUR	0.21	1.48	0.57	1.27	1.93
40	NRC GRAPES, PUNE	0.66	1.40	2.12	2.66	1.92
41	Dte. OF MED. & ARO. PLANTS RESEARCH, ANAND	0.21	0.66	0.27	2.01	2.19
42	Dte. OF MUSHROOM RESEARCH, SOLAN	0.26	0.28	0.19	1.02	1.57
43	INDIAN INSTITUTE OF OILPALM RESEARCH, PEDAVEGI	0.07	0.09	0.82	2.98	1.60
44	Dte. OF ONION & GARLIC RESEARCH, PUNE	0.10	0.74	0.65	0.39	1.70
45	NRC ORCHIDS, SIKKIM	0.40	1.32	2.00	2.45	2.18
46	NRC SEED SPICES, AJMER	0.21	0.93	0.20	1.99	1.83
47	NRC LITCHI, MUZAFFARPUR	1.04	2.52	3.03	4.23	1.88
48	NRC POMEGRANATE, SOLAPUR	2.69	0.74	1.00	4.68	2.17
49	Dte. OF FLORICULTURE, NEW DELHI	0.01	0.00	0.15	0.00	0.00
TOTAL : HORTICULTURAL SCIENCES		27.66	30.17	26.09	79.41	57.89
(C) NATURAL RESOURCE MANAGEMENT						
50	CAZRI, JODHPUR	0.86	1.02	0.94	1.86	2.74
51	CRIDA, HYDERABAD	1.64	2.44	2.62	9.98	20.54
52	INDIAN INSTITUTE OF SOIL & WATER CONSERVATION, DEHRADUN	0.90	1.27	0.95	3.46	3.25

(Rs. In Cr.)

		2014-15	2013-14	2012-13	2011-12	2010-11
Capital Expenditure		Plan	Plan	Plan	Plan	Plan
53	CSSRI, KARNAL	0.47	1.41	1.16	2.55	2.44
54	ICAR RES. COM. NEH REGION, BARAPANI	7.77	5.30	7.78	21.13	4.85
55	ICAR RES. COM. EASTERN REG., PATNA	1.62	1.81	3.51	2.73	4.58
56	ICAR RES. COMPLEX, GOA	1.11	1.08	1.30	2.46	2.26
57	IISS, BHOPAL	0.15	1.10	0.91	2.31	2.37
58	NBSS & LUP, NAGPUR	1.40	1.33	0.97	3.66	2.71
59	NIASM, BARAMATI	15.94	15.44	14.52	18.77	7.86
60	INDIAN INSTITUTE OF WATER MANAGEMENT, BHUBANESWAR	0.11	0.84	0.79	1.55	0.83
61	NRC AGROFORESTRY, JHANSI	0.30	0.54	0.90	2.08	1.70
62	Dte. OF WEED SCIENCE RESEARCH, JABALPUR	0.48	0.72	0.28	0.12	0.56
63	INDIAN INSTITUTE OF FARMING SYSTEM RESEARCH, MODIPURAM	0.08	0.47	0.57	1.32	0.87
	TOTAL : NRM	32.83	34.77	37.19	73.97	57.57
	(D) AGRICULTURAL ENGINEERING					
64	CIAE, BHOPAL	2.07	2.45	0.28	4.47	4.92
65	CIPHET, LUDHIANA	1.03	1.88	2.88	3.45	5.00
66	CIRCOT, MUMBAI	1.69	3.15	3.02	4.17	2.68
67	(IINRG) ILRI, RANCHI	1.55	0.63	0.94	2.06	1.44
68	NIRJAFT (JTRL), KOLKATA	0.41	0.77	0.82	2.38	2.77
	TOTAL : AGRICULTURAL ENGINEERING	6.75	8.88	7.94	16.53	16.82
	(E) ANIMAL SCIENCES					
69	CARI, IZATNAGAR	1.18	2.76	0.77	1.33	2.32
70	CIRB, HISSAR	0.89	0.44	1.58	4.54	2.26
71	CIRG, MAKHDoom	1.25	1.34	1.74	3.14	1.66
72	CSWRI, AVIKANAGAR	2.33	1.31	0.51	3.39	2.19
73	IVRI, BANGALORE	0.58	0.32	0.48	0.32	0.27
74	NIHSAD (HSADL),BHOPAL	2.77	0.01	0.17	0.48	0.60
75	IVRI, IZATNAGAR	12.32	5.67	7.38	9.83	7.65
76	IVRI, MUKTESWAR	0.46	0.44	1.07	0.47	0.21
77	NBAGR, KARNAL	0.74	1.27	1.49	2.69	1.72
78	NDRI, BANGALORE	0.19	0.64	1.06	1.84	0.65
79	NDRI, KARNAL	11.87	23.38	16.87	22.32	10.21
80	NIANP, BANGALORE	1.46	1.82	1.23	3.77	2.27
81	NRC CAMEL, BIKANER	0.27	0.24	0.29	1.82	1.32
82	NRC EQUINES, HISSAR	2.50	2.82	3.22	5.12	2.59
83	NRC MEAT, HYDERABAD	0.26	0.42	0.18	0.98	1.67
84	NRC MITHUN, JHARNAPANI	0.65	0.23	1.84	6.20	3.07
85	NRC PIG, GHUHATI	1.18	1.05	1.47	4.02	2.94
86	NRC YAK, DIRANG	0.08	0.16	0.34	2.30	2.33
87	NIVEDI (PDADMAS), BANGALORE	2.26	6.43	0.08	13.15	0.25
88	PD FOOT & MOUTH DISEASE	15.50	57.72	55.23	26.19	2.13
89	CENTRAL INSTITUTE OF RESEARCH ON CATTLE, MEERUT	0.46	0.35	0.28	0.90	1.04
90	DIRECTORATE ON POULTRY RESEARCH, HYDERABAD	1.42	0.66	0.83	2.52	1.36
	TOTAL : ANIMAL SCIENCES	60.64	109.48	98.09	117.31	50.70
	(F) FISHERIES					
91	CIBA, CHENNAI	2.71	4.54	3.20	3.33	3.14
92	CICFRI, BARACKPORE	3.19	3.09	2.60	3.74	2.27
93	CIFA, BHUBANESHWAR	1.35	4.63	2.66	4.88	4.62
94	CIFE, MUMBAI	3.81	8.90	9.45	32.32	18.19
95	CIFT, COCHIN	2.26	4.02	2.58	5.51	7.69
96	CMFRI, COCHIN	3.80	8.55	10.21	19.08	8.45
97	NBFGR, LUCKNOW	2.23	7.96	4.52	3.57	2.75
98	Dte. OF COLD WATER FISHERIES RESEARCH, BHIMTAL	0.84	0.80	0.68	2.23	1.74
	TOTAL : FISHERIES	20.20	42.49	35.91	74.66	48.85
	(G) AGRICULTURAL ECONOMICS & STATISTICS					
99	IASRI, NEW DELHI	27.80	29.49	32.31	2.14	9.52

(Rs. In Cr.)

Capital Expenditure		2014-15	2013-14	2012-13	2011-12	2010-11
		Plan	Plan	Plan	Plan	Plan
100	NCAP, NEW DELHI	0.68	0.31	0.25	0.37	0.70
	TOTAL : AGRICULTURAL ECO. & STAT.	28.49	29.80	32.56	2.50	10.22
	(H) AGRICULTURAL EDUCATION					
101	NAARM, HYDERABAD	3.44	5.70	8.17	14.40	12.54
102	CENTRAL INSTITUTE FOR WOMEN IN AGRICULTURE, BHUBANESWA	0.03	0.30	0.09	1.00	1.25
	TOTAL : AGRICULTURAL EDUCATION	3.47	6.01	8.26	15.40	13.79
	(I) AGRICULTURAL EXTENSION					
103	ZPD - I, LUDHIANA	0.00	1.18	1.26	1.02	0.03
104	ZPD - II, KOLKATA	0.09	0.21	0.00	0.63	0.50
105	ZPD- III, BARAPANI	0.00	0.03	0.00	0.05	0.07
106	ZPD- IV, KANPUR	0.10	0.03	0.52	0.57	0.03
107	ZPD - V, HYDERABAD	0.00	0.00	0.00	0.10	0.04
108	ZPD - VI, JODHPUR	0.01	0.00	0.00	0.07	0.00
109	ZPD - VII, JABALPUR	0.00	0.00	0.00	0.61	0.23
110	ZPD - VIII, BANGALORE	0.01	0.00	0.28	0.69	0.00
	TOTAL : AGRICULTURAL EXTENSION	0.21	1.46	2.05	3.72	0.90
	(J) HEAD QUARTER					
111	A.S.R.B., NEW DELHI	7.04	10.59	1.83	0.00	0.25
112	(i) HEAD QTR (HQR A/C)	0.56	21.08	1.95	51.36	3.49
113	(ii) HEAD QTR (GENERAL A/C)	0.00	0.00	0.00	0.00	0.00
114	(iii) HEAD QTR (EDUCATION DIVISION)	0.00	0.00	0.00	0.00	0.00
115	(iv) HEAD QTR (IPR)	0.00	0.00	0.02	0.00	0.00
116	Dte. OF KNOWLEDGE MANAGEMENT IN AGRI., NEW DELHI	29.31	0.30	0.01	0.16	0.85
117	N.A.I.P. (PIU UNIT), NEW DELHI	0.00	1.71	0.10	0.19	0.53
118	NATIONAL AGRICULTURE SCIENCE FUND(NFBSFARA), PUSA	0.02	0.13	0.07	0.06	0.00
119	AP CESS (HQR)					
	TOTAL : HEAD QUARTER	36.94	33.81	3.98	51.77	5.12
	TOTAL : ALL INSTITUTES WITH HEAD QTR	268.96	377.40	321.13	520.40	380.64
	GRAND TOTAL	268.96	377.40	321.13	520.40	380.64