



INDIAN COUNCIL OF AGRICULTURAL RESEARCH
KRISHI BHAVAN : NEW DELHI – 110001

F. No Fin 1-1/2018-Budget

Dated 24th April, 2018

To

The Directors of all Research Institutes/NRCs/
PDs/PCUs/ZPDs/P&I/ASRB/ICAR Hqrs etc

Subject: Budget Estimates 2018-19 under Unified Budget-regarding

Sir,

The Competent Authority has approved the allocations in Budget Estimates 2018-19 for Unified Budget for your Institute based on the allocations in BE 2017-18/RE 2017-18 and the projections of the requirements made by you for the year 2018-19. The break-up of the allocations is given in Annexure-I.


The approved allocations for the year 2018-19 are subject to the following :-

1. The expenditure to the Govt. will be reported in 3 broad object-heads viz Grants for Creation of Capital Assets, Grants in Aid- Salaries, Grants in Aid-General.
2. The grants for meeting expenditure on "Pension and other retirement benefits" have not been kept under "Grant in Aid-Salaries". Thus, the Pension allocation forms a part of Non-Salary component and are provided under Grants in Aid-General.
3. The allocations communicated vide this letter pertains to Government Grant. Full remittance will be made by the Council against these allocations.
4. The budgetary allocations for 'Grants in Aid Salaries' and 'Pension & Other Retirement Benefits' are being kept under the Non Scheme code '1270'- ICAR Headquarters' and as such the funds for the above two components would be remitted through PFMS from this code i.e. 1270 only.
5. The funds for 'Grants for Creation of Capital Assets' and Grants in Aid-General- Other than Pension' would be remitted to the Institute from out of the respective Scheme as per PFMS viz 0085 for Crop Science, 0086 for Horticulture Science etc.

6. You are requested to provide the Sub-Head wise break up for "Grants for Creation of Capital Assets" and "Grants in Aid General" of the allocations detailed in Annexure I. The information may be provided strictly in the format provided in Annexure-II. A template for Annexure-II is available at ICAR's website under Circulars-Financial-Template for providing Sub-Head wise BE 2018-19.
7. The funds are drawn from the Government of India and released to the Constituent Units of the ICAR as per the approved Monthly Expenditure Plan (MEP). You are, therefore, advised to prioritize the activities and incur the expenditure accordingly.
8. The Targets of Revenue Generation and allocations for Loans & Advances for the year 2018-19 in respect of your Unit would be communicated separately.

You are requested to incur and monitor the expenditure as per the ceilings communicated vide this letter and after following the prescribed procedure/rules alongwith due approval/sanctions, etc.

Yours faithfully



(Sanjeevan Prakash)
Deputy Director (Finance)