Non-Plan BE 2013-14 – Allocations

Name of the Institute: CICR, NAGPUR Name of the Division : Crop Science

		(Rs. In lak
S. No.	Head	Amount
1	2	3
	Grants for creation of Capital Assets (CAPITAL)	
1	Works	
	A. Land	0.00
	B. Building	
	i. Office building	0.00
	ii. Residential building	0.00
	iii. Minor Works	0.00
2	Equipments	5.00
3	Information Technology	0.00
4	Library Books and Journals	3.00
5	Vehicles & Vessels	0.00
6	Livestock	2.00
7	Furniture & fixtures	2.00
8	Others	1.00
	Total – CAPITAL (Grants for creation of Capital Assets)	13.00
	Grants in Aid - Salaries (REVENUE)	13.00
1	Establishment Expenses	
	Salaries	
	i. Establishment Charges	1600.00
	-	
	ii. Wages	400.00
	iii. Overtime Allowance	0.00
	Total – Establishment Expenses (Grant in Aid - Salaries)	2000.00
	Grants in Aid - General (REVENUE)	
1	Pension & Other Retirement Benefits	350.00
2	Traveling Allowance	
	A. Domestic TA / Transfer TA	7.00
	B. Foreign TA	0.00
	Total – Traveling Allowance	7.00
3	Research & Operational Expenses	
	A. Research Expenses	50.00
	B. Operational Expenses	5.00
	Total - Research & Operational Expenses	55.00
4	Administrative Expenses	
	A. Infrastructure	70.00
	B. Communication	5.00
	C. Repairs & Maintenance	
	i. Equipments, Vehicles & Others	20.00
	ii. Office building	30.00
	iii.Residential building	10.00
	iv. Minor Works	8.00
	D. Others (excluding TA)	10.00
	Total - Administrative Expenses	153.00
5	Miscellaneous Expenses	
	A. HRD	0.00
	B. Other Items (Fellowships, Scholarships etc.)	0.00
	C. Publicity & Exhibitions	0.00
	D. Guest House – Maintenance	0.00
	E. Other Miscellaneous	17.00
	Total - Miscellaneous Expenses	17.00
	Total Grants in Aid - General	
		582.00
	Total Revenue (Grants in Aid - Salaries + Grants in Aid - General)	2582.00
	Grand Total (Capital + Revenue)	2595.00
	Allocation for Loans and Advances (REVENUE)	
6	Loans and Advances	10.00
•	(Allocations made from Internal Resources of the Unit)	10.00

Name of the Institute: CRIJAF, BARRACKPORE

Name of the Division : Crop Science

		(Rs. In lak
S. No.	Head	Amount
1	2	3
	Grants for creation of Capital Assets (CAPITAL)	
1	Works	
	A. Land	0.00
	B. Building	
	i. Office building	0.00
	ii. Residential building	0.00
	iii. Minor Works	0.00
2	Equipments	7.00
3	Information Technology	0.00
4	Library Books and Journals	0.00
5	Vehicles & Vessels	0.00
6	Livestock	0.00
7	Furniture & fixtures	3.00
8	Others	0.00
	Total – CAPITAL (Grants for creation of Capital Assets)	10.00
	Grants in Aid - Salaries (REVENUE)	
1	Establishment Expenses	
	Salaries	
	i. Establishment Charges	1340.00
	ii. Wages	400.00
	iii. Overtime Allowance	0.50
	Total – Establishment Expenses (Grant in Aid - Salaries)	1740.50
	Grants in Aid - General (REVENUE)	1740.30
1	Pension & Other Retirement Benefits	430.00
2	Traveling Allowance	+30.00
	A. Domestic TA / Transfer TA	7.00
	B. Foreign TA	0.00
	Total – Traveling Allowance	7.00
3	Research & Operational Expenses	7.00
<u> </u>	A. Research Expenses	20.00
	B. Operational Expenses	20.00
	Total - Research & Operational Expenses	40.00
4	Administrative Expenses	440.00
	A. Infrastructure	110.00
	B. Communication	5.00
	C. Repairs & Maintenance	45.00
	i. Equipments, Vehicles & Others	15.00
	ii. Office building	20.00
	iii.Residential building	17.00
	iv. Minor Works	6.00
	D. Others (excluding TA)	0.00
	Total - Administrative Expenses	173.00
5	Miscellaneous Expenses	
	A. HRD	0.00
	B. Other Items (Fellowships, Scholarships etc.)	0.00
	C. Publicity & Exhibitions	2.00
	D. Guest House – Maintenance	1.00
	E. Other Miscellaneous	2.50
	Total - Miscellaneous Expenses	5.50
	Total Grants in Aid - General	655.50
	Total Revenue (Grants in Aid - Salaries + Grants in Aid - General)	2396.00
	Grand Total (Capital + Revenue)	2406.00
	Allocation for Loans and Advances (REVENUE)	
	Loans and Advances	
6	Loans and Advances	25.00

Name of the Institute: CRRI, CUTTACK Crop Science Name of the Division :

		(Rs. In lak
S. No.	Head	Amount
1	2	3
	Grants for creation of Capital Assets (CAPITAL)	
1	Works	
	A. Land	0.00
	B. Building	
	i. Office building	0.00
	ii. Residential building	0.00
	iii. Minor Works	0.00
2	Equipments	5.00
3	Information Technology	0.00
4	Library Books and Journals	0.00
5	Vehicles & Vessels	0.00
6	Livestock	0.00
7	Furniture & fixtures	5.00
8	Others	0.00
	Total – CAPITAL (Grants for creation of Capital Assets)	10.00
	Grants in Aid - Salaries (REVENUE)	
1	Establishment Expenses	
	Salaries	
	i. Establishment Charges	2500.00
	ii. Wages	350.00
	iii. Overtime Allowance	1.00
	Total – Establishment Expenses (Grant in Aid - Salaries)	2851.00
	Grants in Aid - General (REVENUE)	
1	Pension & Other Retirement Benefits	2662.25
2	Traveling Allowance	
	A. Domestic TA / Transfer TA	15.00
	B. Foreign TA	0.00
	Total – Traveling Allowance	15.00
3	Research & Operational Expenses	
	A. Research Expenses	40.00
	B. Operational Expenses	65.00
	Total - Research & Operational Expenses	105.00
4	Administrative Expenses	
-	A. Infrastructure	125.00
	B. Communication	5.00
	C. Repairs & Maintenance	3.00
	i. Equipments, Vehicles & Others	18.00
	ii. Office building	40.00
	iii.Residential building	23.00
	iv. Minor Works	5.00
	D. Others (excluding TA)	35.00
	Total - Administrative Expenses	251.00
5	Miscellaneous Expenses	231.00
	A. HRD	0.00
	B. Other Items (Fellowships, Scholarships etc.)	0.00
		0.00
	C. Publicity & Exhibitions	5.00
	D. Guest House – Maintenance	
	E. Other Miscellaneous	75.75
	Total - Miscellaneous Expenses	80.75
	Total Grants in Aid - General	3114.00
	Total Revenue (Grants in Aid - Salaries + Grants in Aid - General)	5965.00
	Grand Total (Capital + Revenue)	5975.00
	Allocation for Loans and Advances (REVENUE)	
6	Loans and Advances	20.00

Name of the Institute: CTRI, RAJAHMUNDRY

Crop Science Name of the Division :

		(Rs. In lak
S. No.	Head	Amount
1	2	3
	Grants for creation of Capital Assets (CAPITAL)	
1	Works	
	A. Land	0.00
	B. Building	
	i. Office building	0.00
	ii. Residential building	0.00
	iii. Minor Works	0.00
2	Equipments	4.00
3	Information Technology	0.00
4	Library Books and Journals	0.00
5	Vehicles & Vessels	0.00
6	Livestock	0.00
7	Furniture & fixtures	0.00
8	Others	0.00
	Total – CAPITAL (Grants for creation of Capital Assets)	4.00
	Grants in Aid - Salaries (REVENUE)	
1	Establishment Expenses	
	Salaries	
	i. Establishment Charges	1600.00
	ii. Wages	250.00
	iii. Overtime Allowance	0.50
	Total – Establishment Expenses (Grant in Aid - Salaries)	1850.50
	Grants in Aid - General (REVENUE)	
1	Pension & Other Retirement Benefits	1130.90
2	Traveling Allowance	
	A. Domestic TA / Transfer TA	11.00
	B. Foreign TA	0.00
	Total – Traveling Allowance	11.00
3	Research & Operational Expenses	
	A. Research Expenses	115.00
	B. Operational Expenses	50.00
	Total - Research & Operational Expenses	165.00
4	Administrative Expenses	105.00
	A. Infrastructure	55.00
	B. Communication	5.00
	C. Repairs & Maintenance	3.00
	i. Equipments,Vehicles& Others	25.00
		40.00
	ii. Office building	20.00
	iii.Residential building	
	iv. Minor Works	34.00
	D. Others (excluding TA)	50.00 229.00
5	Total - Administrative Expenses	229.00
Э	Miscellaneous Expenses	0.00
	A. HRD	0.00
	B. Other Items (Fellowships, Scholarships etc.)	0.00
	C. Publicity & Exhibitions	2.00
	D. Guest House – Maintenance	1.60
	E. Other Miscellaneous	2.00
	Total - Miscellaneous Expenses	5.60
	Total Grants in Aid - General	1541.50
	Total Revenue (Grants in Aid - Salaries + Grants in Aid - General)	3392.00
	Grand Total (Capital + Revenue)	3396.00
	Allocation for Loans and Advances (REVENUE)	
	Loans and Advances	
6	Edulis and Advances	10.00

Name of the Institute : <u>IARI, NEW DELHI</u>
Name of the Division : <u>Crop Science</u>

		(Rs. In lakhs
S. No.	Head	Amount
1	2	3
	Grants for creation of Capital Assets (CAPITAL)	
1	Works	
	A. Land	0.00
	B. Building	
	i. Office building	0.00
	ii. Residential building	0.00
	iii. Minor Works	0.00
2	Equipments	40.00
3	Information Technology	0.00
4	Library Books and Journals	3.00
5	Vehicles & Vessels	0.00
6	Livestock	0.00
7	Furniture & fixtures	30.00
8	Others	0.00
	Total – CAPITAL (Grants for creation of Capital Assets)	73.00
	Grants in Aid - Salaries (REVENUE)	
1	Establishment Expenses	
	Salaries	
	i. Establishment Charges	13300.00
	ii. Wages	0.00
	iii. Overtime Allowance	4.00
	Total – Establishment Expenses (Grant in Aid - Salaries)	13304.00
		13304.00
	Grants in Aid - General (REVENUE)	0264.45
1	Pension & Other Retirement Benefits	9261.45
2	Traveling Allowance	
	A. Domestic TA / Transfer TA	38.00
	B. Foreign TA	0.00
	Total – Traveling Allowance	38.00
3	Research & Operational Expenses	
	A. Research Expenses	200.00
	B. Operational Expenses	280.00
	Total - Research & Operational Expenses	480.00
4	Administrative Expenses	
	A. Infrastructure	1500.00
	B. Communication	40.00
	C. Repairs & Maintenance	
	i. Equipments, Vehicles & Others	120.00
	ii. Office building	550.00
	iii.Residential building	300.00
	iv. Minor Works	170.00
	D. Others (excluding TA)	700.00
	Total - Administrative Expenses	3380.00
5	Miscellaneous Expenses	3300.00
	A. HRD	0.00
	B. Other Items (Fellowships, Scholarships etc.)	250.00
	C. Publicity & Exhibitions	
		15.00
	D. Guest House – Maintenance	50.00
	E. Other Miscellaneous	204.55
	Total - Miscellaneous Expenses	519.55
	Total Grants in Aid - General	13679.00
	Total Revenue (Grants in Aid - Salaries + Grants in Aid - General)	26983.00
	Grand Total (Capital + Revenue)	27056.00
	Allocation for Loans and Advances (REVENUE)	
c	Loans and Advances	17.00
6	(Allocations made from Internal Resources of the Unit)	17.00
	(Allocations made from Internal Resources of the Unit)	17.00

Annexure

Name of the Institute : IGFRI, JHANSI Name of the Division : Crop Science

S. No.	Head	(Rs. In lak
1	2	3
	Grants for creation of Capital Assets (CAPITAL)	
1	Works	
	A. Land	0.00
	B. Building	
	i. Office building	0.00
	ii. Residential building	0.00
	iii. Minor Works	0.00
2	Equipments	3.00
3	Information Technology	0.00
4	Library Books and Journals	0.00
5	Vehicles & Vessels	0.00
6 7	Livestock Furniture & fixtures	0.00 2.00
8	Others	0.00
0	Total – CAPITAL (Grants for creation of Capital Assets)	5.00
	Grants in Aid - Salaries (REVENUE)	3.00
1	Establishment Expenses	
	Salaries	
	i. Establishment Charges	2000.00
	ii. Wages	300.00
	iii. Overtime Allowance	0.30
	Total – Establishment Expenses (Grant in Aid - Salaries)	2300.30
	Grants in Aid - General (REVENUE)	
1	Pension & Other Retirement Benefits	220.00
2	Traveling Allowance	
	A. Domestic TA / Transfer TA	7.00
	B. Foreign TA	0.00
	Total – Traveling Allowance	7.00
3	Research & Operational Expenses	
	A. Research Expenses	15.00
	B. Operational Expenses	14.00
	Total - Research & Operational Expenses	29.00
4	Administrative Expenses	
	A. Infrastructure	70.00
	B. Communication	5.00
	C. Repairs & Maintenance	20.00
	i. Equipments, Vehicles & Others	20.00
	ii. Office building	30.00
	iii.Residential building iv. Minor Works	10.00
	D. Others (excluding TA)	10.00 25.00
	Total - Administrative Expenses	170.00
5	Miscellaneous Expenses	170.00
	A. HRD	2.00
	B. Other Items (Fellowships, Scholarships etc.)	0.00
	C. Publicity & Exhibitions	1.00
	D. Guest House – Maintenance	1.70
	E. Other Miscellaneous	3.00
	Total - Miscellaneous Expenses	7.70
	Total Grants in Aid - General	433.70
	Total Revenue (Grants in Aid - Salaries + Grants in Aid - General)	2734.00
	Total Revenue (Grants in Aid - Salaries + Grants in Aid - General)	2734.00
6	Total Revenue (Grants in Aid - Salaries + Grants in Aid - General) Grand Total (Capital + Revenue)	2734.00

Non-Plan BE 2013-14 – Allocations

Name of the Institute : <u>IIPR, KANPUR</u>
Name of the Division : <u>Crop Science</u>

		(Rs. In lakhs)
S. No.	Head	Amount
1	2	3
	Grants for creation of Capital Assets (CAPITAL)	
11	Works	
	A. Land	0.00
	B. Building	
	i. Office building	0.00
	ii. Residential building	0.00
	iii. Minor Works	0.00
2	Equipments	0.00
3	Information Technology	0.00
4	Library Books and Journals	0.00
5	Vehicles & Vessels	0.00
6	Livestock	0.00
7	Furniture & fixtures	0.00
8	Others	0.00
	Total – CAPITAL (Grants for creation of Capital Assets)	0.00
	Grants in Aid - Salaries (REVENUE)	
1	Establishment Expenses	
	Salaries	
	i. Establishment Charges	1600.00
	ii. Wages	0.00
	iii. Overtime Allowance	0.00
	Total – Establishment Expenses (Grant in Aid - Salaries)	1600.00
	Grants in Aid - General (REVENUE)	1000.00
1	Pension & Other Retirement Benefits	170.00
2	Traveling Allowance	170.00
	A. Domestic TA / Transfer TA	6.00
	B. Foreign TA	0.00
	Total – Traveling Allowance	6.00
3	Research & Operational Expenses	0.00
<u> </u>	A. Research Expenses	15.00
		12.00
	B. Operational Expenses	27.00
	Total - Research & Operational Expenses	27.00
4	Administrative Expenses	45.00
	A. Infrastructure	45.00
	B. Communication	3.50
	C. Repairs & Maintenance	40.00
	i. Equipments, Vehicles & Others	10.00
	ii. Office building	40.00
	iii.Residential building	6.00
	iv. Minor Works	6.00
	D. Others (excluding TA)	6.00
	Total - Administrative Expenses	116.50
5	Miscellaneous Expenses	
	A. HRD	0.00
	B. Other Items (Fellowships, Scholarships etc.)	0.00
	C. Publicity & Exhibitions	1.00
	D. Guest House – Maintenance	2.50
	E. Other Miscellaneous	30.00
	Total - Miscellaneous Expenses	33.50
	Total Grants in Aid - General	353.00
	Total Revenue (Grants in Aid - Salaries + Grants in Aid - General)	1953.00
	Grand Total (Capital + Revenue)	1953.00
	Allocation for Loans and Advances (REVENUE)	1555.00
	Loans and Advances	
6		15.00
	(Allocations made from Internal Resources of the Unit)	

Name of the Institute: IISR, LUCKNOW Crop Science Name of the Division :

		(Rs. In lak
S. No.	Head	Amount
1	2	3
	Grants for creation of Capital Assets (CAPITAL)	
1	Works	
	A. Land	0.00
	B. Building	
	i. Office building	0.00
	ii. Residential building	0.00
	iii. Minor Works	0.00
2	Equipments	10.00
3	Information Technology	0.00
4	Library Books and Journals	1.00
5	Vehicles & Vessels	0.00
6	Livestock	0.00
7	Furniture & fixtures	5.00
8	Others	0.00
	Total – CAPITAL (Grants for creation of Capital Assets)	16.00
	Grants in Aid - Salaries (REVENUE)	
1	Establishment Expenses	
	Salaries	
	i. Establishment Charges	2300.00
	ii. Wages	0.00
	iii. Overtime Allowance	1.00
	Total – Establishment Expenses (Grant in Aid - Salaries)	2301.00
	Grants in Aid - General (REVENUE)	
1	Pension & Other Retirement Benefits	250.00
2	Traveling Allowance	
	A. Domestic TA / Transfer TA	8.00
	B. Foreign TA	0.00
	Total – Traveling Allowance	8.00
3	Research & Operational Expenses	0.00
	A. Research Expenses	30.00
	B. Operational Expenses	10.00
	Total - Research & Operational Expenses	40.00
4		40.00
4	Administrative Expenses A. Infrastructure	15.00
		15.00
	B. Communication	7.00
	C. Repairs & Maintenance	20.00
	i. Equipments, Vehicles & Others	28.00
	ii. Office building	60.00
	iii.Residential building	30.00
	iv. Minor Works	0.00
	D. Others (excluding TA)	60.00
	Total - Administrative Expenses	200.00
5	Miscellaneous Expenses	2.0-
	A. HRD	2.00
	B. Other Items (Fellowships, Scholarships etc.)	0.00
	C. Publicity & Exhibitions	0.00
	D. Guest House – Maintenance	0.00
	E. Other Miscellaneous	20.00
	Total - Miscellaneous Expenses	22.00
	Total Grants in Aid - General	520.00
	Total Revenue (Grants in Aid - Salaries + Grants in Aid - General)	2821.00
	Grand Total (Capital + Revenue)	2837.00
	Allocation for Loans and Advances (REVENUE)	
6	Loans and Advances	10.00

Name of the Institute : <u>NBAIM, MAU NATH BHANJAN</u>

Name of the Division: Crop Science

		(Rs. In lak
S. No.	Head	Amount
1	2	3
	Grants for creation of Capital Assets (CAPITAL)	
1	Works	
	A. Land	0.00
	B. Building	
	i. Office building	0.00
	ii. Residential building	0.00
	iii. Minor Works	0.00
2	Equipments	2.00
3	Information Technology	0.00
4	Library Books and Journals	0.00
5	Vehicles & Vessels	0.00
6	Livestock	0.00
7	Furniture & fixtures	3.00
8	Others	0.00
	Total – CAPITAL (Grants for creation of Capital Assets)	5.00
	Grants in Aid - Salaries (REVENUE)	
1	Establishment Expenses	
	Salaries	
	i. Establishment Charges	151.80
	ii. Wages	0.00
	iii. Overtime Allowance	0.00
	Total – Establishment Expenses (Grant in Aid - Salaries)	151.80
	Grants in Aid - General (REVENUE)	
1	Pension & Other Retirement Benefits	5.50
2	Traveling Allowance	
_	A. Domestic TA / Transfer TA	4.00
	B. Foreign TA	0.00
	Total – Traveling Allowance	4.00
3	Research & Operational Expenses	4.00
	A. Research Expenses	10.00
	B. Operational Expenses	10.00
	Total - Research & Operational Expenses	20.00
4	Administrative Expenses	20.00
	A. Infrastructure	40.00
	B. Communication	3.30
	C. Repairs & Maintenance	3.30
		16.50
	i. Equipments, Vehicles & Others	
	ii. Office building	10.00
	iii.Residential building	6.00
	iv. Minor Works	5.50
	D. Others (excluding TA)	5.00 86.30
_	Total - Administrative Expenses	80.30
5	Miscellaneous Expenses	0.00
	A. HRD R. Other Items (Followskins, Scholarships etc.)	0.00
	B. Other Items (Fellowships, Scholarships etc.)	0.00
	C. Publicity & Exhibitions	0.00
	D. Guest House – Maintenance	0.00
	E. Other Miscellaneous	17.40
	Total - Miscellaneous Expenses	17.40
	Total Grants in Aid - General	133.20
	Total Revenue (Grants in Aid - Salaries + Grants in Aid - General)	285.00
	Grand Total (Capital + Revenue)	290.00
	Allocation for Loans and Advances (REVENUE)	
6	Loans and Advances	0.00
6	(Allocations made from Internal Resources of the Unit)	0.00

Name of the Institute: NBPGR, NEW DELHI

Name of the Division : Crop Science

		(Rs. In lak
S. No.	Head	Amount
1	2	3
	Grants for creation of Capital Assets (CAPITAL)	
1	Works	
	A. Land	0.00
	B. Building	
	i. Office building	0.00
	ii. Residential building	0.00
	iii. Minor Works	0.00
2	Equipments	20.00
3	Information Technology	0.00
4	Library Books and Journals	2.00
5	Vehicles & Vessels	0.00
6	Livestock	0.00
7	Furniture & fixtures	3.00
8	Others	0.00
	Total – CAPITAL (Grants for creation of Capital Assets)	25.00
	Grants in Aid - Salaries (REVENUE)	
1	Establishment Expenses	
	Salaries	
	i. Establishment Charges	3000.00
	ii. Wages	30.00
	iii. Overtime Allowance	0.00
	Total – Establishment Expenses (Grant in Aid - Salaries)	3030.00
	Grants in Aid - General (REVENUE)	
1	Pension & Other Retirement Benefits	875.90
2	Traveling Allowance	0,0.00
	A. Domestic TA / Transfer TA	9.00
	B. Foreign TA	0.00
	Total – Traveling Allowance	9.00
3	Research & Operational Expenses	3.00
	A. Research Expenses	130.00
		0.00
	B. Operational Expenses	
	Total - Research & Operational Expenses	130.00
4	Administrative Expenses	200.00
	A. Infrastructure	300.00
	B. Communication	20.00
	C. Repairs & Maintenance	
	i. Equipments, Vehicles & Others	35.00
	ii. Office building	150.00
	iii.Residential building	15.00
	iv. Minor Works	20.00
	D. Others (excluding TA)	50.00
	Total - Administrative Expenses	590.00
5	Miscellaneous Expenses	
	A. HRD	2.00
	B. Other Items (Fellowships, Scholarships etc.)	0.00
	C. Publicity & Exhibitions	1.00
	D. Guest House – Maintenance	1.00
	E. Other Miscellaneous	3.10
	Total - Miscellaneous Expenses	7.10
	Total Grants in Aid - General	1612.00
	Total Revenue (Grants in Aid - Salaries + Grants in Aid - General)	4642.00
	Grand Total (Capital + Revenue)	4667.00
	Allocation for Loans and Advances (REVENUE)	
	Loans and Advances	
6	I TOANS AND ADVANCES	15.00

Name of the Institute: SBI, COIMBATORE Crop Science Name of the Division :

		(Rs. In laki
S. No.	Head	Amount
1	2	3
	Grants for creation of Capital Assets (CAPITAL)	
1	Works	
	A. Land	0.00
	B. Building	
	i. Office building	0.00
	ii. Residential building	0.00
	iii. Minor Works	0.00
2	Equipments	7.00
3	Information Technology	0.00
4	Library Books and Journals	0.00
5	Vehicles & Vessels	0.00
6	Livestock	0.00
7	Furniture & fixtures	1.00
8	Others	0.00
	Total – CAPITAL (Grants for creation of Capital Assets)	8.00
	Grants in Aid - Salaries (REVENUE)	
1	Establishment Expenses	
	Salaries	
	i. Establishment Charges	1626.87
	ii. Wages	445.72
	iii. Overtime Allowance	0.20
	Total – Establishment Expenses (Grant in Aid - Salaries)	2072.79
	Grants in Aid - General (REVENUE)	
1	Pension & Other Retirement Benefits	200.00
2	Traveling Allowance	200.00
	A. Domestic TA / Transfer TA	8.00
	B. Foreign TA	0.00
	Total – Traveling Allowance	8.00
3	Research & Operational Expenses	0.00
	A. Research Expenses	15.00
	B. Operational Expenses	15.00
	Total - Research & Operational Expenses	30.00
4	Administrative Expenses	30.00
-	A. Infrastructure	55.00
	B. Communication	6.00
	C. Repairs & Maintenance	0.00
		18.00
	i. Equipments, Vehicles & Others	
	ii. Office building	40.00 12.21
	iii.Residential building	
	iv. Minor Works	2.00
	D. Others (excluding TA)	20.00
	Total - Administrative Expenses	153.21
5	Miscellaneous Expenses	1.00
	A. HRD	1.00
	B. Other Items (Fellowships, Scholarships etc.)	0.00
	C. Publicity & Exhibitions	1.00
	D. Guest House – Maintenance	1.00
	E. Other Miscellaneous	5.00
	Total - Miscellaneous Expenses	8.00
	Total Grants in Aid - General	399.21
	Total Revenue (Grants in Aid - Salaries + Grants in Aid - General)	2472.00
	Grand Total (Capital + Revenue)	2480.00
	Allocation for Loans and Advances (REVENUE)	
	Loans and Advances	
6	(Allocations made from Internal Resources of the Unit)	10.00

Name of the Institute: VPKAS, ALMORA Name of the Division : Crop Science

		(Rs. In laki
S. No.	Head	Amount
1	2	3
	Grants for creation of Capital Assets (CAPITAL)	
1	Works	
	A. Land	0.00
	B. Building	
	i. Office building	0.00
	ii. Residential building	0.00
	iii. Minor Works	0.00
2	Equipments	7.00
3	Information Technology	0.00
4	Library Books and Journals	3.00
5	Vehicles & Vessels	0.00
6	Livestock	0.00
7	Furniture & fixtures	2.00
8	Others	0.00
	Total – CAPITAL (Grants for creation of Capital Assets)	12.00
	Grants in Aid - Salaries (REVENUE)	
1	Establishment Expenses	
	Salaries	
	i. Establishment Charges	908.00
	ii. Wages	75.00
	iii. Overtime Allowance	0.10
	Total – Establishment Expenses (Grant in Aid - Salaries)	983.10
	Grants in Aid - General (REVENUE)	303.10
1	Pension & Other Retirement Benefits	90.00
2	Traveling Allowance	30.00
	A. Domestic TA / Transfer TA	4.00
	B. Foreign TA	0.00
	Total – Traveling Allowance	4.00
3	Research & Operational Expenses	4.00
<u> </u>	A. Research Expenses	18.00
		30.00
	B. Operational Expenses	48.00
4	Total - Research & Operational Expenses Administrative Expenses	46.00
4	A. Infrastructure	25.00
		25.00
	B. Communication	3.00
	C. Repairs & Maintenance	40.00
	i. Equipments, Vehicles & Others	10.00
	ii. Office building	20.00
	iii.Residential building	10.00
	iv. Minor Works	10.00
	D. Others (excluding TA)	15.00
	Total - Administrative Expenses	93.00
5	Miscellaneous Expenses	0.00
	A. HRD	0.00
	B. Other Items (Fellowships, Scholarships etc.)	0.00
	C. Publicity & Exhibitions	1.90
	D. Guest House – Maintenance	1.00
	E. Other Miscellaneous	1.00
	Total - Miscellaneous Expenses	3.90
	Total Grants in Aid - General	238.90
	Total Revenue (Grants in Aid - Salaries + Grants in Aid - General)	1222.00
	Grand Total (Capital + Revenue)	1234.00
	Allocation for Loans and Advances (REVENUE)	
6	Loans and Advances	5.00

Non-Plan BE 2013-14 – Allocations

Name of the Institute : NCIPM, PUSA
Name of the Division : Crop Science

		(Rs. In lakhs
S. No.	Head	Amount
1	2	3
	Grants for creation of Capital Assets (CAPITAL)	
1	Works	
	A. Land	0.00
	B. Building	
	i. Office building	0.00
	ii. Residential building	0.00
	iii. Minor Works	0.00
2	Equipments	3.00
3	Information Technology	0.00
4	Library Books and Journals	1.00
5	Vehicles & Vessels	0.00
6	Livestock	0.00
7	Furniture & fixtures	0.00
8	Others	0.00
	Total – CAPITAL (Grants for creation of Capital Assets)	4.00
	Grants in Aid - Salaries (REVENUE)	
1	Establishment Expenses	
	Salaries	
	i. Establishment Charges	440.00
	ii. Wages	0.00
	iii. Overtime Allowance	0.20
	Total – Establishment Expenses (Grant in Aid - Salaries)	440.20
	Grants in Aid - General (REVENUE)	
1	Pension & Other Retirement Benefits	30.00
2	Traveling Allowance	
	A. Domestic TA / Transfer TA	2.00
	B. Foreign TA	0.00
	Total – Traveling Allowance	2.00
3	Research & Operational Expenses	
	A. Research Expenses	0.25
	B. Operational Expenses	0.25
	Total - Research & Operational Expenses	0.50
4	Administrative Expenses	
	A. Infrastructure	2.00
	B. Communication	1.00
	C. Repairs & Maintenance	
	i. Equipments, Vehicles & Others	3.00
	ii. Office building	1.00
	iii.Residential building	0.00
	iv. Minor Works	0.00
	D. Others (excluding TA)	10.20
	Total - Administrative Expenses	17.20
5	Miscellaneous Expenses	
	A. HRD	0.00
	B. Other Items (Fellowships, Scholarships etc.)	0.00
	C. Publicity & Exhibitions	0.10
	D. Guest House – Maintenance	0.00
	E. Other Miscellaneous	1.00
-	Total - Miscellaneous Expenses	1.10
	Total Grants in Aid - General	50.80
	Total Revenue (Grants in Aid - Salaries + Grants in Aid - General)	491.00
	Grand Total (Capital + Revenue)	495.00
	Allocation for Loans and Advances (REVENUE)	155155
6		3.00

Name of the Institute : <u>DTE. ON GROUNDNUT, JUNAGARH</u>

Name of the Division : <u>Crop Science</u>

		(Rs. In lakh
S. No.	Head	Amount
1	2	3
	Grants for creation of Capital Assets (CAPITAL)	
1	Works	
	A. Land	0.00
	B. Building	
	i. Office building	0.00
	ii. Residential building	0.00
	iii. Minor Works	0.00
2	Equipments	6.00
3	Information Technology	0.00
4	Library Books and Journals	0.00
5	Vehicles & Vessels	0.00
6	Livestock	0.00
7	Furniture & fixtures	0.00
8	Others	0.00
	Total – CAPITAL (Grants for creation of Capital Assets)	6.00
	Grants in Aid - Salaries (REVENUE)	
1	Establishment Expenses	
	Salaries	
	i. Establishment Charges	630.00
	ii. Wages	50.40
	iii. Overtime Allowance	0.00
	Total – Establishment Expenses (Grant in Aid - Salaries)	680.40
	Grants in Aid - General (REVENUE)	
1	Pension & Other Retirement Benefits	75.00
2	Traveling Allowance	
	A. Domestic TA / Transfer TA	7.00
	B. Foreign TA	0.00
	Total – Traveling Allowance	7.00
3	Research & Operational Expenses	
	A. Research Expenses	2.00
	B. Operational Expenses	13.00
	Total - Research & Operational Expenses	15.00
4	Administrative Expenses	
	A. Infrastructure	41.00
	B. Communication	2.00
	C. Repairs & Maintenance	
	i. Equipments, Vehicles & Others	8.00
	ii. Office building	3.00
	iii.Residential building	3.00
	iv. Minor Works	4.00
	D. Others (excluding TA)	7.00
	Total - Administrative Expenses	68.00
5	Miscellaneous Expenses	
-	A. HRD	0.00
	B. Other Items (Fellowships, Scholarships etc.)	0.00
	C. Publicity & Exhibitions	1.00
	D. Guest House – Maintenance	0.60
	E. Other Miscellaneous	0.00
	Total - Miscellaneous Expenses	1.60
	Total Grants in Aid - General	166.60
	Total Revenue (Grants in Aid - Salaries + Grants in Aid - General)	847.00
	Grand Total (Capital + Revenue)	853.00
	Allocation for Loans and Advances (REVENUE)	033.00
6	Loans and Advances	6.00
	(Allocations made from Internal Resources of the Unit)	

Name of the Institute: NRC PLANT BIOTECH., N.D.

Crop Science Name of the Division :

	<u>, </u>	(Rs. In laki
S. No.	Head	Amount
1	2	3
	Grants for creation of Capital Assets (CAPITAL)	
1	Works	
	A. Land	0.00
	B. Building	
	i. Office building	0.00
	ii. Residential building	0.00
	iii. Minor Works	0.00
2	Equipments	5.00
3	Information Technology	0.00
4	Library Books and Journals	0.00
5	Vehicles & Vessels	0.00
6	Livestock	0.00
7	Furniture & fixtures	3.00
8	Others	0.00
	Total – CAPITAL (Grants for creation of Capital Assets)	8.00
	Grants in Aid - Salaries (REVENUE)	
1	Establishment Expenses	
	Salaries	
	i. Establishment Charges	550.00
	ii. Wages	0.00
	iii. Overtime Allowance	0.00
	Total – Establishment Expenses (Grant in Aid - Salaries)	550.00
	Grants in Aid - General (REVENUE)	
1	Pension & Other Retirement Benefits	15.00
2	Traveling Allowance	
	A. Domestic TA / Transfer TA	5.00
	B. Foreign TA	0.00
	Total – Traveling Allowance	5.00
3	Research & Operational Expenses	3.00
	A. Research Expenses	33.00
		0.00
	B. Operational Expenses	
	Total - Research & Operational Expenses	33.00
4	Administrative Expenses	25.00
	A. Infrastructure	35.00
	B. Communication	4.00
	C. Repairs & Maintenance	
	i. Equipments, Vehicles & Others	5.00
	ii. Office building	8.00
	iii.Residential building	0.00
	iv. Minor Works	2.00
	D. Others (excluding TA)	10.00
	Total - Administrative Expenses	64.00
5	Miscellaneous Expenses	
	A. HRD	0.00
	B. Other Items (Fellowships, Scholarships etc.)	0.00
	C. Publicity & Exhibitions	0.00
	D. Guest House – Maintenance	0.00
	E. Other Miscellaneous	0.00
	Total - Miscellaneous Expenses	0.00
	Total Grants in Aid - General	117.00
	Total Revenue (Grants in Aid - Salaries + Grants in Aid - General)	667.00
	Grand Total (Capital + Revenue)	675.00
	Allocation for Loans and Advances (REVENUE)	
6	Loans and Advances	1.00

Name of the Institute : <u>DTE.ON R & M, BHARATPUR</u>

Name of the Division : <u>Crop Science</u>

		(Rs. In lakhs
S. No.	Head	Amount
1	2	3
	Grants for creation of Capital Assets (CAPITAL)	
1	Works	
	A. Land	0.00
	B. Building	
	i. Office building	0.00
	ii. Residential building	0.00
	iii. Minor Works	0.00
2	Equipments	2.00
3	Information Technology	0.00
4	Library Books and Journals	0.00
5	Vehicles & Vessels	0.00
6	Livestock	0.00
7	Furniture & fixtures	2.00
8	Others	0.00
	Total – CAPITAL (Grants for creation of Capital Assets)	4.00
	Grants in Aid - Salaries (REVENUE)	
1	Establishment Expenses	
	Salaries	
	i. Establishment Charges	440.00
	ii. Wages	0.00
	iii. Overtime Allowance	0.10
	Total – Establishment Expenses (Grant in Aid - Salaries)	440.10
	Grants in Aid - General (REVENUE)	
1	Pension & Other Retirement Benefits	0.00
2	Traveling Allowance	
	A. Domestic TA / Transfer TA	3.00
	B. Foreign TA	0.00
	Total – Traveling Allowance	3.00
3	Research & Operational Expenses	
	A. Research Expenses	15.00
	B. Operational Expenses	17.00
	Total - Research & Operational Expenses	32.00
4	Administrative Expenses	
	A. Infrastructure	35.00
	B. Communication	2.00
	C. Repairs & Maintenance	
	i. Equipments, Vehicles & Others	10.00
	ii. Office building	16.00
	iii.Residential building	5.00
	iv. Minor Works	10.00
	D. Others (excluding TA)	5.00
	Total - Administrative Expenses	83.00
5	Miscellaneous Expenses	
	A. HRD	0.00
	B. Other Items (Fellowships, Scholarships etc.)	0.00
	C. Publicity & Exhibitions	1.00
	D. Guest House – Maintenance	2.00
	E. Other Miscellaneous	7.90
	Total - Miscellaneous Expenses	10.90
	Total Grants in Aid - General	128.90
	Total Revenue (Grants in Aid - Salaries + Grants in Aid - General)	569.00
	Grand Total (Capital + Revenue)	573.00
	Allocation for Loans and Advances (REVENUE)	3/3.00
	Loans and Advances	
6		4.00
	(Allocations made from Internal Resources of the Unit)	

Name of the Institute : <u>DTE.OF SORGHUM RESEARCH, HYDERABAD</u>

Name of the Division : <u>Crop Science</u>

		(Rs. In lakhs
S. No.	Head	Amount
1	2	3
	Grants for creation of Capital Assets (CAPITAL)	
1	Works	
	A. Land	0.00
	B. Building	
	i. Office building	0.00
	ii. Residential building	0.00
	iii. Minor Works	0.00
2	Equipments	10.00
3	Information Technology	0.00
4	Library Books and Journals	0.00
5	Vehicles & Vessels	0.00
6	Livestock	0.00
7	Furniture & fixtures	0.00
8	Others	0.00
	Total – CAPITAL (Grants for creation of Capital Assets)	10.00
	Grants in Aid - Salaries (REVENUE)	
1	Establishment Expenses	
	Salaries	
	i. Establishment Charges	1100.00
	ii. Wages	66.00
	iii. Overtime Allowance	0.00
	Total – Establishment Expenses (Grant in Aid - Salaries)	1166.00
	Grants in Aid - General (REVENUE)	1100.00
1	Pension & Other Retirement Benefits	80.00
2		80.00
	Traveling Allowance	F 00
	A. Domestic TA / Transfer TA	5.00
	B. Foreign TA	0.00
	Total – Traveling Allowance	5.00
3	Research & Operational Expenses	20.00
	A. Research Expenses	28.00
	B. Operational Expenses	10.00
	Total - Research & Operational Expenses	38.00
4	Administrative Expenses	
	A. Infrastructure	4.00
	B. Communication	5.00
	C. Repairs & Maintenance	
	i. Equipments, Vehicles & Others	5.00
	ii. Office building	5.00
	iii.Residential building	0.00
	iv. Minor Works	5.00
	D. Others (excluding TA)	0.00
	Total - Administrative Expenses	24.00
5	Miscellaneous Expenses	
	A. HRD	0.00
	B. Other Items (Fellowships, Scholarships etc.)	0.00
	C. Publicity & Exhibitions	1.00
	D. Guest House – Maintenance	1.00
	E. Other Miscellaneous	5.00
	Total - Miscellaneous Expenses	7.00
	Total Grants in Aid - General	154.00
	Total Revenue (Grants in Aid - Salaries + Grants in Aid - General)	1320.00
	Grand Total (Capital + Revenue)	1330.00
	Allocation for Loans and Advances (REVENUE)	1330.00
	Loans and Advances	
6		3.00
	(Allocations made from Internal Resources of the Unit)	

Name of the Institute : <u>DTE. ON SOYBEAN, INDORE</u>

Name of the Division : <u>Crop Science</u>

		(Rs. In lakhs
S. No.	Head	Amount
1	2	3
	Grants for creation of Capital Assets (CAPITAL)	
1	Works	
	A. Land	0.00
	B. Building	
	i. Office building	0.00
	ii. Residential building	0.00
	iii. Minor Works	0.00
2	Equipments	4.00
3	Information Technology	0.00
4	Library Books and Journals	0.00
5	Vehicles & Vessels	0.00
6	Livestock	0.00
7	Furniture & fixtures	2.00
8	Others	0.00
	Total – CAPITAL (Grants for creation of Capital Assets)	6.00
	Grants in Aid - Salaries (REVENUE)	
1	Establishment Expenses	
	Salaries	
	i. Establishment Charges	550.00
	ii. Wages	17.00
	iii. Overtime Allowance	0.20
	Total – Establishment Expenses (Grant in Aid - Salaries)	567.20
	Grants in Aid - General (REVENUE)	
1	Pension & Other Retirement Benefits	3.00
2	Traveling Allowance	
	A. Domestic TA / Transfer TA	3.00
	B. Foreign TA	0.00
	Total – Traveling Allowance	3.00
3	Research & Operational Expenses	
	A. Research Expenses	5.00
	B. Operational Expenses	3.00
	Total - Research & Operational Expenses	8.00
4	Administrative Expenses	
	A. Infrastructure	35.00
	B. Communication	2.00
	C. Repairs & Maintenance	
	i. Equipments, Vehicles & Others	9.00
	ii. Office building	10.00
	iii.Residential building	4.00
	iv. Minor Works	0.00
	D. Others (excluding TA)	10.00
	Total - Administrative Expenses	70.00
5	Miscellaneous Expenses	
-	A. HRD	0.00
	B. Other Items (Fellowships, Scholarships etc.)	0.00
	C. Publicity & Exhibitions	0.00
	D. Guest House – Maintenance	0.00
	E. Other Miscellaneous	4.80
	Total - Miscellaneous Expenses	4.80
	Total Grants in Aid - General	88.80
	Total Revenue (Grants in Aid - Salaries + Grants in Aid - General)	656.00
	Grand Total (Capital + Revenue)	662.00
	Allocation for Loans and Advances (REVENUE)	002.00
6	Loans and Advances	5.00
	(Allocations made from Internal Resources of the Unit)	

Name of the Institute : NBAII (PDBC), BANGALORE

Name of the Division : <u>Crop Science</u>

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793.00

Name of the Institute: DMR, NEW DELHI Name of the Division : Crop Science

		(Rs. In lak
S. No.	Head	Amount
1	2	3
	Grants for creation of Capital Assets (CAPITAL)	
1	Works	
	A. Land	0.00
	B. Building	
	i. Office building	0.00
	ii. Residential building	0.00
	iii. Minor Works	0.00
2	Equipments	5.00
3	Information Technology	2.00
4	Library Books and Journals	0.00
5	Vehicles & Vessels	0.00
6	Livestock	0.00
7	Furniture & fixtures	2.00
8	Others	0.00
	Total – CAPITAL (Grants for creation of Capital Assets)	9.00
	Grants in Aid - Salaries (REVENUE)	
1	Establishment Expenses	
	Salaries	
	i. Establishment Charges	450.00
	ii. Wages	0.00
	iii. Overtime Allowance	0.50
	Total – Establishment Expenses (Grant in Aid - Salaries)	450.50
	Grants in Aid - General (REVENUE)	430.30
1	Pension & Other Retirement Benefits	50.00
2	Traveling Allowance	30.00
	A. Domestic TA / Transfer TA	4.00
		0.00
	B. Foreign TA	
	Total – Traveling Allowance	4.00
3	Research & Operational Expenses	44.00
	A. Research Expenses	11.00
	B. Operational Expenses	15.00
	Total - Research & Operational Expenses	26.00
4	Administrative Expenses	
	A. Infrastructure	100.00
	B. Communication	5.00
	C. Repairs & Maintenance	
	i. Equipments, Vehicles & Others	8.00
	ii. Office building	7.50
	iii.Residential building	0.00
	iv. Minor Works	0.00
	D. Others (excluding TA)	22.00
	Total - Administrative Expenses	142.50
5	Miscellaneous Expenses	
	A. HRD	0.00
	B. Other Items (Fellowships, Scholarships etc.)	0.00
	C. Publicity & Exhibitions	0.00
	D. Guest House – Maintenance	0.00
	E. Other Miscellaneous	0.00
	Total - Miscellaneous Expenses	0.00
	Total Grants in Aid - General	222.50
	Total Revenue (Grants in Aid - Salaries + Grants in Aid - General)	673.00
	Grand Total (Capital + Revenue)	682.00
	Allocation for Loans and Advances (REVENUE)	502.00
	Loans and Advances	20.00

Name of the Institute: DOR, HYDERABAD Name of the Division : Crop Science

	<u>, </u>	(Rs. In laki
S. No.	Head	Amount
1	2	3
	Grants for creation of Capital Assets (CAPITAL)	
1	Works	
	A. Land	0.00
	B. Building	
	i. Office building	0.00
	ii. Residential building	0.00
	iii. Minor Works	0.00
2	Equipments	5.00
3	Information Technology	0.00
4	Library Books and Journals	0.00
5	Vehicles & Vessels	0.00
6	Livestock	0.00
7	Furniture & fixtures	2.00
8	Others	0.00
	Total – CAPITAL (Grants for creation of Capital Assets)	7.00
	Grants in Aid - Salaries (REVENUE)	
1	Establishment Expenses	
	Salaries	
	i. Establishment Charges	1150.00
	ii. Wages	250.00
	iii. Overtime Allowance	0.25
	Total – Establishment Expenses (Grant in Aid - Salaries)	1400.25
	Grants in Aid - General (REVENUE)	
1	Pension & Other Retirement Benefits	70.00
2	Traveling Allowance	70.00
	A. Domestic TA / Transfer TA	6.00
	B. Foreign TA	0.00
	Total – Traveling Allowance	6.00
3	Research & Operational Expenses	0.00
	A. Research Expenses	17.00
		20.00
	B. Operational Expenses	37.00
	Total - Research & Operational Expenses	37.00
4	Administrative Expenses	100.00
	A. Infrastructure	100.00
	B. Communication	3.00
	C. Repairs & Maintenance	
	i. Equipments, Vehicles & Others	10.00
	ii. Office building	5.00
	iii.Residential building	2.00
	iv. Minor Works	5.00
	D. Others (excluding TA)	2.00
	Total - Administrative Expenses	127.00
5	Miscellaneous Expenses	
	A. HRD	1.00
	B. Other Items (Fellowships, Scholarships etc.)	0.00
	C. Publicity & Exhibitions	0.00
	D. Guest House – Maintenance	3.00
	E. Other Miscellaneous	3.75
	Total - Miscellaneous Expenses	7.75
	Total Grants in Aid - General	247.75
	Total Revenue (Grants in Aid - Salaries + Grants in Aid - General)	1648.00
	Grand Total (Capital + Revenue)	1655.00
	Allocation for Loans and Advances (REVENUE)	
	Loans and Advances	6.00

Name of the Institute : DRR, HYDERABAD

Crop Science Name of the Division :

		(Rs. In lak
S. No.	Head	Amount
1	2	3
	Grants for creation of Capital Assets (CAPITAL)	
1	Works	
	A. Land	0.00
	B. Building	
	i. Office building	0.00
	ii. Residential building	0.00
	iii. Minor Works	0.00
2	Equipments	0.00
3	Information Technology	0.00
4	Library Books and Journals	0.00
5	Vehicles & Vessels	0.00
6	Livestock	0.00
7	Furniture & fixtures	0.00
8	Others	0.00
	Total – CAPITAL (Grants for creation of Capital Assets)	0.00
	Grants in Aid - Salaries (REVENUE)	
1	Establishment Expenses	
	Salaries	
	i. Establishment Charges	1350.00
	ii. Wages	325.00
	iii. Overtime Allowance	1.00
	Total – Establishment Expenses (Grant in Aid - Salaries)	1676.00
	Grants in Aid - General (REVENUE)	
1	Pension & Other Retirement Benefits	190.00
2	Traveling Allowance	
	A. Domestic TA / Transfer TA	7.00
	B. Foreign TA	0.00
	Total – Traveling Allowance	7.00
3	Research & Operational Expenses	
	A. Research Expenses	8.00
	B. Operational Expenses	2.00
	Total - Research & Operational Expenses	10.00
4	Administrative Expenses	20.00
	A. Infrastructure	50.00
	B. Communication	5.00
	C. Repairs & Maintenance	3.00
	i. Equipments,Vehicles& Others	2.00
	ii. Office building	2.00
	iii.Residential building	0.00
	iv. Minor Works	0.00
	D. Others (excluding TA)	5.00
		64.00
5	Total - Administrative Expenses	04.00
3	Miscellaneous Expenses A. HRD	2.00
		0.00
	B. Other Items (Fellowships, Scholarships etc.)	
	C. Publicity & Exhibitions	1.00
	D. Guest House – Maintenance	1.00
	E. Other Miscellaneous	4.00
	Total - Miscellaneous Expenses	8.00
	Total Grants in Aid - General	279.00
	Total Revenue (Grants in Aid - Salaries + Grants in Aid - General)	1955.00
	Grand Total (Capital + Revenue)	1955.00
	Allocation for Loans and Advances (REVENUE)	
	Loans and Advances	10.00
6	(Allocations made from Internal Resources of the Unit)	

Name of the Institute: DWR, KARNAL Name of the Division : Crop Science

		(Rs. In lal
S. No.	Head	Amount
1	2	3
	Grants for creation of Capital Assets (CAPITAL)	
1	Works	
	A. Land	0.00
	B. Building	
	i. Office building	0.00
	ii. Residential building	0.00
	iii. Minor Works	0.00
2	Equipments	2.50
3	Information Technology	2.50
4	Library Books and Journals	3.00
5	Vehicles & Vessels	0.00
6	Livestock	0.00
7	Furniture & fixtures	0.50
8	Others	1.50
	Total – CAPITAL (Grants for creation of Capital Assets)	10.00
	Grants in Aid - Salaries (REVENUE)	
1	Establishment Expenses	
	Salaries	
	i. Establishment Charges	1100.00
	ii. Wages	0.00
	iii. Overtime Allowance	0.25
		1100.25
	Total – Establishment Expenses (Grant in Aid - Salaries)	1100.25
	Grants in Aid - General (REVENUE)	F0.00
1	Pension & Other Retirement Benefits	50.00
2	Traveling Allowance	6.00
	A. Domestic TA / Transfer TA	6.00
	B. Foreign TA	0.00
	Total – Traveling Allowance	6.00
3	Research & Operational Expenses	
	A. Research Expenses	7.00
	B. Operational Expenses	4.00
	Total - Research & Operational Expenses	11.00
4	Administrative Expenses	
	A. Infrastructure	35.00
	B. Communication	5.00
	C. Repairs & Maintenance	
	i. Equipments, Vehicles & Others	10.00
	ii. Office building	30.00
	iii.Residential building	40.00
	iv. Minor Works	8.00
	D. Others (excluding TA)	15.00
	Total - Administrative Expenses	143.00
5	Miscellaneous Expenses	
	A. HRD	0.25
	B. Other Items (Fellowships, Scholarships etc.)	0.00
	C. Publicity & Exhibitions	1.00
	D. Guest House – Maintenance	0.50
	E. Other Miscellaneous	7.00
	Total - Miscellaneous Expenses	8.75
	Total Grants in Aid - General	218.75
	Total Revenue (Grants in Aid - Salaries + Grants in Aid - General)	1319.00
	Grand Total (Capital + Revenue)	1329.00
	Allocation for Loans and Advances (REVENUE)	
	Loans and Advances	25.00
6		

DSR, MaunathBhanjan Name of the Institute:

Crop Science Name of the Division :

	<u>, </u>	(Rs. In laki
S. No.	Head	Amount
1	2	3
	Grants for creation of Capital Assets (CAPITAL)	
1	Works	
	A. Land	0.00
	B. Building	
	i. Office building	0.00
	ii. Residential building	0.00
	iii. Minor Works	0.00
2	Equipments	0.00
3	Information Technology	0.00
4	Library Books and Journals	0.00
5	Vehicles & Vessels	0.00
6	Livestock	0.00
7	Furniture & fixtures	0.00
8	Others	0.00
	Total – CAPITAL (Grants for creation of Capital Assets)	0.00
	Grants in Aid - Salaries (REVENUE)	
1	Establishment Expenses	
	Salaries	
	i. Establishment Charges	280.00
	ii. Wages	0.00
	iii. Overtime Allowance	0.20
	Total – Establishment Expenses (Grant in Aid - Salaries)	280.20
	Grants in Aid - General (REVENUE)	
1	Pension & Other Retirement Benefits	0.00
2	Traveling Allowance	
	A. Domestic TA / Transfer TA	4.00
	B. Foreign TA	0.00
	Total – Traveling Allowance	4.00
3	Research & Operational Expenses	4.00
	A. Research Expenses	12.00
	B. Operational Expenses	12.00
	Total - Research & Operational Expenses	24.00
4		24.00
4	Administrative Expenses A. Infrastructure	2.00
		3.00
	B. Communication	3.00
	C. Repairs & Maintenance	6.00
	i. Equipments, Vehicles & Others	6.00
	ii. Office building	3.00
	iii.Residential building	3.00
	iv. Minor Works	3.00
	D. Others (excluding TA)	10.00
	Total - Administrative Expenses	31.00
5	Miscellaneous Expenses	2.25
	A. HRD	0.00
	B. Other Items (Fellowships, Scholarships etc.)	0.50
	C. Publicity & Exhibitions	0.50
	D. Guest House – Maintenance	0.00
	E. Other Miscellaneous	1.80
	Total - Miscellaneous Expenses	2.80
	Total Grants in Aid - General	61.80
	Total Revenue (Grants in Aid - Salaries + Grants in Aid - General)	342.00
	Grand Total (Capital + Revenue)	342.00
	Allocation for Loans and Advances (REVENUE)	
6	Loans and Advances	1.80

Name of the Institute: CARI, PORT BLAIR Name of the Division : <u>Horticulture</u>

		(Rs. In lak
S. No.	Head	Amount
1	2	3
	Grants for creation of Capital Assets (CAPITAL)	
1	Works	
	A. Land	0.00
	B. Building	
	i. Office building	0.00
	ii. Residential building	0.00
	iii. Minor Works	0.00
2	Equipments	0.00
3	Information Technology	0.00
4	Library Books and Journals	0.00
5	Vehicles & Vessels	0.00
6	Livestock	0.00
7	Furniture & fixtures	0.00
8	Others	0.00
	Total – CAPITAL (Grants for creation of Capital Assets)	0.00
	Grants in Aid - Salaries (REVENUE)	
1	Establishment Expenses	
	Salaries	
	i. Establishment Charges	1000.00
	ii. Wages	168.96
	iii. Overtime Allowance	0.50
	Total – Establishment Expenses (Grant in Aid - Salaries)	1169.46
	Grants in Aid - General (REVENUE)	
1	Pension & Other Retirement Benefits	70.00
2	Traveling Allowance	70.00
	A. Domestic TA / Transfer TA	14.00
	B. Foreign TA	0.00
	Total – Traveling Allowance	14.00
3	Research & Operational Expenses	14.00
	A. Research Expenses	0.00
	B. Operational Expenses	5.00
	Total - Research & Operational Expenses	5.00 5.00
4	Administrative Expenses	5.00
	A. Infrastructure	18.00
	B. Communication	0.00
	C. Repairs & Maintenance	0.00
		9.00
	i. Equipments, Vehicles & Others	8.00
	ii. Office building	8.00
	iii.Residential building	5.00
	iv. Minor Works	4.00
	D. Others (excluding TA)	15.54
	Total - Administrative Expenses	58.54
5	Miscellaneous Expenses	0.00
	A. HRD	0.00
	B. Other Items (Fellowships, Scholarships etc.)	0.00
	C. Publicity & Exhibitions	0.00
	D. Guest House – Maintenance	1.00
	E. Other Miscellaneous	3.00
	Total - Miscellaneous Expenses	4.00
	Total Grants in Aid - General	151.54
	Total Revenue (Grants in Aid - Salaries + Grants in Aid - General)	1321.00
	Grand Total (Capital + Revenue)	1321.00
	Allocation for Loans and Advances (REVENUE)	
•	Loans and Advances	20.00
6		

Non-Plan BE 2013-14 – Allocations

Name of the Institute: CIAH, BIKANER **Horticulture** Name of the Division :

		(Rs. In lak
S. No.	Head	Amount
1	2	3
	Grants for creation of Capital Assets (CAPITAL)	
1	Works	
	A. Land	0.00
	B. Building	
	i. Office building	0.00
	ii. Residential building	0.00
	iii. Minor Works	0.00
2	Equipments	5.00
3	Information Technology	0.00
4	Library Books and Journals	0.00
5	Vehicles & Vessels	0.00
6	Livestock	0.00
7	Furniture & fixtures	0.00
8	Others	0.00
	Total – CAPITAL (Grants for creation of Capital Assets)	5.00
	Grants in Aid - Salaries (REVENUE)	
1	Establishment Expenses	
	Salaries	
	i. Establishment Charges	630.00
	ii. Wages	160.00
	iii. Overtime Allowance	0.25
	Total – Establishment Expenses (Grant in Aid - Salaries)	790.25
	Grants in Aid - General (REVENUE)	
1	Pension & Other Retirement Benefits	3.00
2	Traveling Allowance	
	A. Domestic TA / Transfer TA	4.00
	B. Foreign TA	0.00
	Total – Traveling Allowance	4.00
3	Research & Operational Expenses	4.00
	A. Research Expenses	13.00
	B. Operational Expenses	13.00
	Total - Research & Operational Expenses	26.00
4		20.00
4	Administrative Expenses A. Infrastructure	15.00
		15.00
	B. Communication	7.00
	C. Repairs & Maintenance	F 00
	i. Equipments, Vehicles & Others	5.00
	ii. Office building	5.00
	iii.Residential building	5.00
	iv. Minor Works	5.00
	D. Others (excluding TA)	6.00
	Total - Administrative Expenses	48.00
5	Miscellaneous Expenses	2.25
	A. HRD	0.00
	B. Other Items (Fellowships, Scholarships etc.)	0.00
	C. Publicity & Exhibitions	1.00
	D. Guest House – Maintenance	1.00
	E. Other Miscellaneous	2.75
	Total - Miscellaneous Expenses	4.75
	Total Grants in Aid - General	85.75
	Total Revenue (Grants in Aid - Salaries + Grants in Aid - General)	876.00
	Grand Total (Capital + Revenue)	881.00
	Allocation for Loans and Advances (REVENUE)	
	Loans and Advances	3.00
6		

Non-Plan BE 2013-14 – Allocations

Name of the Institute: CISH, LUCKNOW <u>Horticulture</u> Name of the Division :

		(Rs. In laki
S. No.	Head	Amount
1	2	3
	Grants for creation of Capital Assets (CAPITAL)	
1	Works	
	A. Land	0.00
	B. Building	
	i. Office building	0.00
	ii. Residential building	0.00
	iii. Minor Works	0.00
2	Equipments	2.00
3	Information Technology	0.00
4	Library Books and Journals	0.00
5	Vehicles & Vessels	0.00
6	Livestock	0.00
7	Furniture & fixtures	0.00
8	Others	0.00
	Total – CAPITAL (Grants for creation of Capital Assets)	2.00
	Grants in Aid - Salaries (REVENUE)	
1	Establishment Expenses	
	Salaries	
	i. Establishment Charges	1100.00
	ii. Wages	28.00
	iii. Overtime Allowance	0.25
	Total – Establishment Expenses (Grant in Aid - Salaries)	1128.25
	Grants in Aid - General (REVENUE)	
1	Pension & Other Retirement Benefits	200.00
2	Traveling Allowance	200.00
	A. Domestic TA / Transfer TA	6.00
	B. Foreign TA	0.00
	Total – Traveling Allowance	6.00
3	Research & Operational Expenses	0.00
	A. Research Expenses	11.00
	B. Operational Expenses	10.00
	Total - Research & Operational Expenses	21.00
4	Administrative Expenses	21.00
-	A. Infrastructure	25.00
	B. Communication	2.00
	C. Repairs & Maintenance	2.00
		7.75
	i. Equipments, Vehicles & Others	
	ii. Office building	4.00
	iii.Residential building	4.00
	iv. Minor Works	3.00
	D. Others (excluding TA)	15.00
	Total - Administrative Expenses	60.75
5	Miscellaneous Expenses	0.00
	A. HRD	0.00
	B. Other Items (Fellowships, Scholarships etc.)	0.00
	C. Publicity & Exhibitions	0.50
	D. Guest House – Maintenance	1.50
	E. Other Miscellaneous	1.00
	Total - Miscellaneous Expenses	3.00
	Total Grants in Aid - General	290.75
	Total Revenue (Grants in Aid - Salaries + Grants in Aid - General)	1419.00
	Grand Total (Capital + Revenue)	1421.00
	Allocation for Loans and Advances (REVENUE)	
	<u> </u>	
6	Loans and Advances (Allocations made from Internal Resources of the Unit)	2.00

Name of the Institute: CITH, SRINAGAR **Horticulture** Name of the Division :

		(Rs. In laki
S. No.	Head	Amount
1	2	3
	Grants for creation of Capital Assets (CAPITAL)	
1	Works	
	A. Land	0.00
	B. Building	
	i. Office building	0.00
	ii. Residential building	0.00
	iii. Minor Works	0.00
2	Equipments	2.50
3	Information Technology	0.00
4	Library Books and Journals	0.50
5	Vehicles & Vessels	0.00
6	Livestock	0.00
7	Furniture & fixtures	0.00
8	Others	0.00
	Total – CAPITAL (Grants for creation of Capital Assets)	3.00
	Grants in Aid - Salaries (REVENUE)	
1	Establishment Expenses	
	Salaries	
	i. Establishment Charges	300.00
	ii. Wages	0.00
	iii. Overtime Allowance	0.25
	Total – Establishment Expenses (Grant in Aid - Salaries)	300.25
	Grants in Aid - General (REVENUE)	300.23
1	Pension & Other Retirement Benefits	10.00
2	Traveling Allowance	10.00
	A. Domestic TA / Transfer TA	4.00
		0.00
	B. Foreign TA	
	Total – Traveling Allowance	4.00
3	Research & Operational Expenses	40.00
	A. Research Expenses	10.00
	B. Operational Expenses	15.00
	Total - Research & Operational Expenses	25.00
4	Administrative Expenses	
	A. Infrastructure	40.00
	B. Communication	1.50
	C. Repairs & Maintenance	
	i. Equipments, Vehicles & Others	3.50
	ii. Office building	2.00
	iii.Residential building	0.00
	iv. Minor Works	2.00
	D. Others (excluding TA)	15.00
	Total - Administrative Expenses	64.00
5	Miscellaneous Expenses	
	A. HRD	0.00
·	B. Other Items (Fellowships, Scholarships etc.)	0.00
	C. Publicity & Exhibitions	1.00
	D. Guest House – Maintenance	1.00
	E. Other Miscellaneous	0.75
	Total - Miscellaneous Expenses	2.75
	Total Grants in Aid - General	105.75
	Total Revenue (Grants in Aid - Salaries + Grants in Aid - General)	406.00
	Grand Total (Capital + Revenue)	409.00
		TUJ.UU
	Allocation for Loans and Advances (Revenue)	
	Allocation for Loans and Advances (REVENUE) Loans and Advances	

Name of the Institute: CPCRI, KASARAGOD

Name of the Division : <u>Horticulture</u>

		(Rs. In laki
S. No.	Head	Amount
1	2	3
	Grants for creation of Capital Assets (CAPITAL)	
1	Works	
	A. Land	0.00
	B. Building	
	i. Office building	0.00
	ii. Residential building	0.00
	iii. Minor Works	0.00
2	Equipments	12.00
3	Information Technology	0.00
4	Library Books and Journals	0.00
5	Vehicles & Vessels	0.00
6	Livestock	0.00
7	Furniture & fixtures	3.00
8	Others	0.00
	Total – CAPITAL (Grants for creation of Capital Assets)	15.00
	Grants in Aid - Salaries (REVENUE)	
1	Establishment Expenses	
	Salaries	
	i. Establishment Charges	2200.00
	ii. Wages	0.00
	iii. Overtime Allowance	0.19
	Total – Establishment Expenses (Grant in Aid - Salaries)	2200.19
	Grants in Aid - General (REVENUE)	
1	Pension & Other Retirement Benefits	1366.05
2	Traveling Allowance	
	A. Domestic TA / Transfer TA	17.00
	B. Foreign TA	0.00
	Total – Traveling Allowance	17.00
3	Research & Operational Expenses	
	A. Research Expenses	40.00
	B. Operational Expenses	67.10
	Total - Research & Operational Expenses	107.10
4	Administrative Expenses	
<u> </u>	A. Infrastructure	52.50
	B. Communication	6.00
	C. Repairs & Maintenance	0.00
	i. Equipments, Vehicles & Others	23.75
	ii. Office building	15.00
	iii.Residential building	15.00
	iv. Minor Works	45.00
	D. Others (excluding TA)	113.00
	Total - Administrative Expenses	270.25
5	Miscellaneous Expenses	270.23
	A. HRD	2.00
	B. Other Items (Fellowships, Scholarships etc.)	0.00
	C. Publicity & Exhibitions	2.00
		2.00
	D. Guest House – Maintenance	
	E. Other Miscellaneous	20.00
	Total - Miscellaneous Expenses	26.41
	Total Grants in Aid - General	1786.81
	Total Revenue (Grants in Aid - Salaries + Grants in Aid - General)	3987.00
	Grand Total (Capital + Revenue)	4002.00
	Allocation for Loans and Advances (REVENUE)	
	Loans and Advances	
6	Edulis and Mavanees	20.00

Non-Plan BE 2013-14 – Allocations

Name of the Institute: CPRI, SIMLA Name of the Division : <u>Horticulture</u>

		(Rs. In lak
S. No.	Head	Amount
1	2	3
	Grants for creation of Capital Assets (CAPITAL)	
1	Works	
	A. Land	0.00
	B. Building	
	i. Office building	0.00
	ii. Residential building	0.00
	iii. Minor Works	0.00
2	Equipments	4.00
3	Information Technology	0.00
4	Library Books and Journals	2.00
5	Vehicles & Vessels	0.00
6	Livestock	0.00
7	Furniture & fixtures	3.00
8	Others	0.00
	Total – CAPITAL (Grants for creation of Capital Assets)	9.00
	Grants in Aid - Salaries (REVENUE)	3.00
1	Establishment Expenses	
	Salaries	
	i. Establishment Charges	2600.00
	ii. Wages	65.00
	iii. Overtime Allowance	
		0.00
	Total – Establishment Expenses (Grant in Aid - Salaries)	2665.00
	Grants in Aid - General (REVENUE)	1010.00
1	Pension & Other Retirement Benefits	1012.00
2	Traveling Allowance	
	A. Domestic TA / Transfer TA	16.00
	B. Foreign TA	0.00
	Total – Traveling Allowance	16.00
3	Research & Operational Expenses	
	A. Research Expenses	80.00
	B. Operational Expenses	50.00
	Total - Research & Operational Expenses	130.00
4	Administrative Expenses	
	A. Infrastructure	50.00
	B. Communication	6.00
	C. Repairs & Maintenance	
	i. Equipments, Vehicles & Others	40.00
	ii. Office building	10.00
	iii.Residential building	19.00
	iv. Minor Works	5.00
	D. Others (excluding TA)	62.00
	Total - Administrative Expenses	192.00
5	Miscellaneous Expenses	
	A. HRD	0.00
	B. Other Items (Fellowships, Scholarships etc.)	0.00
	C. Publicity & Exhibitions	0.00
	D. Guest House – Maintenance	0.00
	E. Other Miscellaneous	
		3.00
	Total - Miscellaneous Expenses	3.00
	Total Grants in Aid - General	1353.00
	Total Revenue (Grants in Aid - Salaries + Grants in Aid - General)	4018.00
	Grand Total (Capital + Revenue)	4027.00
	Allocation for Loans and Advances (REVENUE)	
6	Loans and Advances	10.00

Name of the Institute : <u>CTCRI, THIRUVANTHAPURAM</u>

Name of the Division : <u>Horticulture</u>

	<u>, </u>	(Rs. In lakhs
S. No.	Head	Amount
1	2	3
	Grants for creation of Capital Assets (CAPITAL)	
1	Works	
	A. Land	0.00
	B. Building	
	i. Office building	0.00
	ii. Residential building	0.00
	iii. Minor Works	0.00
2	Equipments	7.00
3	Information Technology	0.00
4	Library Books and Journals	0.00
5	Vehicles & Vessels	0.00
6	Livestock	0.00
7	Furniture & fixtures	2.00
8	Others	0.00
	Total – CAPITAL (Grants for creation of Capital Assets)	9.00
	Grants in Aid - Salaries (REVENUE)	
1	Establishment Expenses	
	Salaries	
	i. Establishment Charges	1150.00
	ii. Wages	0.00
	iii. Overtime Allowance	0.00
	Total – Establishment Expenses (Grant in Aid - Salaries)	1150.00
	Grants in Aid - General (REVENUE)	
1	Pension & Other Retirement Benefits	150.00
2	Traveling Allowance	
	A. Domestic TA / Transfer TA	5.00
	B. Foreign TA	0.00
	Total – Traveling Allowance	5.00
3	Research & Operational Expenses	
	A. Research Expenses	12.00
	B. Operational Expenses	15.00
	Total - Research & Operational Expenses	27.00
4	Administrative Expenses	
	A. Infrastructure	18.00
	B. Communication	3.00
	C. Repairs & Maintenance	
	i. Equipments, Vehicles & Others	4.00
	ii. Office building	6.00
	iii.Residential building	8.00
	iv. Minor Works	7.00
	D. Others (excluding TA)	17.00
	Total - Administrative Expenses	63.00
5	Miscellaneous Expenses	
	A. HRD	0.00
	B. Other Items (Fellowships, Scholarships etc.)	0.00
	C. Publicity & Exhibitions	1.00
	D. Guest House – Maintenance	2.00
	E. Other Miscellaneous	1.00
	Total - Miscellaneous Expenses	4.00
	Total Grants in Aid - General	249.00
	Total Revenue (Grants in Aid - Salaries + Grants in Aid - General)	1399.00
	Grand Total (Capital + Revenue)	1408.00
	Allocation for Loans and Advances (REVENUE)	
	Loans and Advances	
6	(Allocations made from Internal Resources of the Unit)	5.00
	(Allocations made from internal resources of the offic)	

Name of the Institute: IIHR, BANGALORE

<u>Horticulture</u> Name of the Division :

		(Rs. In laki
S. No.	Head	Amount
1	2	3
	Grants for creation of Capital Assets (CAPITAL)	
1	Works	
	A. Land	0.00
	B. Building	
	i. Office building	0.00
	ii. Residential building	0.00
	iii. Minor Works	0.00
2	Equipments	15.00
3	Information Technology	0.00
4	Library Books and Journals	10.00
5	Vehicles & Vessels	0.00
6	Livestock	0.00
7	Furniture & fixtures	5.00
8	Others	0.00
	Total – CAPITAL (Grants for creation of Capital Assets)	30.00
	Grants in Aid - Salaries (REVENUE)	
1	Establishment Expenses	
	Salaries	
	i. Establishment Charges	3800.00
	ii. Wages	175.00
	iii. Overtime Allowance	1.00
	Total – Establishment Expenses (Grant in Aid - Salaries)	3976.00
	Grants in Aid - General (REVENUE)	
1	Pension & Other Retirement Benefits	1492.90
2	Traveling Allowance	
	A. Domestic TA / Transfer TA	25.00
	B. Foreign TA	0.00
	Total – Traveling Allowance	25.00
3	Research & Operational Expenses	25.00
	A. Research Expenses	100.00
	B. Operational Expenses	100.00
	Total - Research & Operational Expenses	200.00
4	Administrative Expenses	200.00
4	A. Infrastructure	140.00
		140.00
	B. Communication	7.00
	C. Repairs & Maintenance	20.00
	i. Equipments, Vehicles & Others	20.00
	ii. Office building	40.00
	iii.Residential building	20.00
	iv. Minor Works	40.00
	D. Others (excluding TA)	80.00
	Total - Administrative Expenses	347.00
5	Miscellaneous Expenses	
	A. HRD	0.00
	B. Other Items (Fellowships, Scholarships etc.)	0.00
	C. Publicity & Exhibitions	9.10
	D. Guest House – Maintenance	1.00
	E. Other Miscellaneous	10.00
	Total - Miscellaneous Expenses	20.10
	Total Grants in Aid - General	2085.00
	Total Revenue (Grants in Aid - Salaries + Grants in Aid - General)	6061.00
	Grand Total (Capital + Revenue)	6091.00
	Allocation for Loans and Advances (REVENUE)	
	Loans and Advances	
6	Lodiis diiu Auvailces	8.00

Non-Plan BE 2013-14 – Allocations

Name of the Institute: IISR, calicut Name of the Division : <u>Horticulture</u>

		(Rs. In lak
S. No.	Head	Amount
1	2	3
	Grants for creation of Capital Assets (CAPITAL)	
1	Works	0.00
	A. Land	0.00
	B. Building	0.00
	i. Office building ii. Residential building	0.00
	ii. Minor Works	0.00
-		5.00
2	Equipments	
3	Information Technology	0.00
4	Library Books and Journals	2.00
5 6	Vehicles & Vessels Livestock	0.00
7		0.00
	Furniture & fixtures	3.00
8	Others Tabel CARITAL (Grants for greation of Carital Assets)	0.00
	Total – CAPITAL (Grants for creation of Capital Assets)	10.00
1	Grants in Aid - Salaries (REVENUE)	
Т	Establishment Expenses Salarios	
	Salaries	000.00
	i. Establishment Charges	0.00
	ii. Wages	
	iii. Overtime Allowance	0.00
	Total – Establishment Expenses (Grant in Aid - Salaries)	880.00
	Grants in Aid - General (REVENUE)	400.00
1	Pension & Other Retirement Benefits	100.00
2	Traveling Allowance	2.22
	A. Domestic TA / Transfer TA	8.00
	B. Foreign TA	0.00
	Total – Traveling Allowance	8.00
3	Research & Operational Expenses	
	A. Research Expenses	27.00
	B. Operational Expenses	25.00
	Total - Research & Operational Expenses	52.00
4	Administrative Expenses	
	A. Infrastructure	22.00
	B. Communication	3.00
	C. Repairs & Maintenance	
	i. Equipments, Vehicles & Others	10.00
	ii. Office building	7.00
	iii.Residential building	4.00
	iv. Minor Works	4.00
	D. Others (excluding TA)	10.00
	Total - Administrative Expenses	60.00
5	Miscellaneous Expenses	
	A. HRD	0.00
	B. Other Items (Fellowships, Scholarships etc.)	0.00
	C. Publicity & Exhibitions	2.00
	D. Guest House – Maintenance	1.00
	E. Other Miscellaneous	8.00
	Total - Miscellaneous Expenses	11.00
	Total Grants in Aid - General	231.00
	Total Revenue (Grants in Aid - Salaries + Grants in Aid - General)	1111.00
	Grand Total (Capital + Revenue)	1121.00
	Allocation for Loans and Advances (REVENUE)	
c	Loans and Advances	2.00
6	(Allocations made from Internal Resources of the Unit)	2.00

Name of the Institute: IIVR, VARANASI <u>Horticulture</u> Name of the Division :

		(Rs. In lak
S. No.	Head	Amount
1	2	3
	Grants for creation of Capital Assets (CAPITAL)	
1	Works	
	A. Land	0.00
	B. Building	
	i. Office building	0.00
	ii. Residential building	0.00
	iii. Minor Works	0.00
2	Equipments	0.00
3	Information Technology	0.00
4	Library Books and Journals	0.00
5	Vehicles & Vessels	0.00
6	Livestock	0.00
7	Furniture & fixtures	0.00
8	Others	0.00
	Total – CAPITAL (Grants for creation of Capital Assets)	0.00
	Grants in Aid - Salaries (REVENUE)	<u> </u>
1	Establishment Expenses	
	Salaries	
	i. Establishment Charges	700.00
	ii. Wages	0.00
	iii. Overtime Allowance	0.00
	Total – Establishment Expenses (Grant in Aid - Salaries)	700.00
		700.00
	Grants in Aid - General (REVENUE)	15.00
1	Pension & Other Retirement Benefits	15.00
2	Traveling Allowance	
	A. Domestic TA / Transfer TA	2.00
	B. Foreign TA	0.00
	Total – Traveling Allowance	2.00
3	Research & Operational Expenses	
	A. Research Expenses	5.00
	B. Operational Expenses	5.00
	Total - Research & Operational Expenses	10.00
4	Administrative Expenses	
	A. Infrastructure	23.00
	B. Communication	1.00
	C. Repairs & Maintenance	
	i. Equipments, Vehicles & Others	1.00
-	ii. Office building	2.00
	iii.Residential building	5.00
	iv. Minor Works	3.00
	D. Others (excluding TA)	0.00
	Total - Administrative Expenses	35.00
5	Miscellaneous Expenses	
	A. HRD	0.00
	B. Other Items (Fellowships, Scholarships etc.)	0.00
	C. Publicity & Exhibitions	0.00
	D. Guest House – Maintenance	0.00
	E. Other Miscellaneous	5.00
	Total - Miscellaneous Expenses	5.00
	Total Grants in Aid - General	
		67.00
	Total Revenue (Grants in Aid - Salaries + Grants in Aid - General)	767.00
	Grand Total (Capital + Revenue)	767.00
	Allocation for Loans and Advances (REVENUE)	
6	Loans and Advances	12.00
	(Allocations made from Internal Resources of the Unit)	

Name of the Institute : NRC BANANA, TIRUCHIRAPALLI

Name of the Division : <u>Horticulture</u>

S. No.	Head	(Rs. In lakt
1	2	3
	Grants for creation of Capital Assets (CAPITAL)	<u> </u>
1	Works	
	A. Land	0.00
	B. Building	
	i. Office building	0.00
	ii. Residential building	0.00
	iii. Minor Works	0.00
2	Equipments	2.00
3	Information Technology	0.00
4	Library Books and Journals	0.00
5	Vehicles & Vessels	0.00
6	Livestock	0.00
7	Furniture & fixtures	0.00
8	Others	0.00
	Total – CAPITAL (Grants for creation of Capital Assets)	2.00
	Grants in Aid - Salaries (REVENUE)	
1	Establishment Expenses	
	Salaries	
	i. Establishment Charges	360.00
	ii. Wages	0.00
	iii. Overtime Allowance	0.10
	Total – Establishment Expenses (Grant in Aid - Salaries)	360.10
	Grants in Aid - General (REVENUE)	
1	Pension & Other Retirement Benefits	35.00
2	Traveling Allowance	
	A. Domestic TA / Transfer TA	4.00
	B. Foreign TA	0.00
	Total – Traveling Allowance	4.00
3	Research & Operational Expenses	1= 00
	A. Research Expenses	15.00
	B. Operational Expenses	10.00
	Total - Research & Operational Expenses	25.00
4	Administrative Expenses A. Infrastructure	25.00
	B. Communication	35.00
		3.00
	C. Repairs & Maintenance i. Equipments, Vehicles & Others	5.00
	ii. Office building	4.00
	iii.Residential building	1.00
	iv. Minor Works	0.00
	D. Others (excluding TA)	0.00
	Total - Administrative Expenses	48.00
5	Miscellaneous Expenses	
	A. HRD	1.00
	B. Other Items (Fellowships, Scholarships etc.)	0.00
	C. Publicity & Exhibitions	1.90
	D. Guest House – Maintenance	0.00
	E. Other Miscellaneous	3.00
	Total - Miscellaneous Expenses	5.90
	Total Grants in Aid - General	117.90
	Total Revenue (Grants in Aid - Salaries + Grants in Aid - General)	478.00
	Grand Total (Capital + Revenue)	480.00
	Allocation for Loans and Advances (REVENUE)	
-	Loans and Advances	
6	(Allocations made from Internal Resources of the Unit)	6.00

Name of the Institute: **DTE.OF CASHEW RES., PUTTUR**

Name of the Division : **Horticulture**

		(Rs. In lak
S. No.	Head	Amount
1	2	3
	Grants for creation of Capital Assets (CAPITAL)	
1	Works	
	A. Land	0.00
	B. Building	
	i. Office building	0.00
	ii. Residential building	0.00
	iii. Minor Works	0.00
2	Equipments	0.00
3	Information Technology	0.00
4	Library Books and Journals	0.00
5	Vehicles & Vessels	0.00
6	Livestock	0.00
7	Furniture & fixtures	0.00
8	Others	0.00
	Total – CAPITAL (Grants for creation of Capital Assets)	0.00
	Grants in Aid - Salaries (REVENUE)	
1	Establishment Expenses	
	Salaries	
	i. Establishment Charges	500.00
	ii. Wages	0.00
	iii. Overtime Allowance	0.00
	Total – Establishment Expenses (Grant in Aid - Salaries)	500.00
	Grants in Aid - General (REVENUE)	
1	Pension & Other Retirement Benefits	55.00
2	Traveling Allowance	
	A. Domestic TA / Transfer TA	5.00
	B. Foreign TA	0.00
	Total – Traveling Allowance	5.00
3	Research & Operational Expenses	3.00
3	A. Research Expenses	1.00
		1.00
	B. Operational Expenses	2.00
4	Total - Research & Operational Expenses	2.00
4	Administrative Expenses	0.00
	A. Infrastructure	0.00
	B. Communication	0.00
	C. Repairs & Maintenance	
	i. Equipments, Vehicles & Others	0.00
	ii. Office building	3.00
	iii.Residential building	3.00
	iv. Minor Works	2.00
	D. Others (excluding TA)	10.00
	Total - Administrative Expenses	18.00
5	Miscellaneous Expenses	
	A. HRD	0.00
	B. Other Items (Fellowships, Scholarships etc.)	0.00
	C. Publicity & Exhibitions	0.00
	D. Guest House – Maintenance	1.00
	E. Other Miscellaneous	2.00
	Total - Miscellaneous Expenses	3.00
	Total Grants in Aid - General	83.00
	Total Revenue (Grants in Aid - Salaries + Grants in Aid - General)	583.00
	Grand Total (Capital + Revenue)	583.00
	Allocation for Loans and Advances (REVENUE)	
	Loans and Advances	
6		5.00

Name of the Institute : NRC FOR CITRUS, NAGPUR

Name of the Division : <u>Horticulture</u>

	<u>, </u>	(Rs. In lakhs
S. No.	Head	Amount
1	2	3
	Grants for creation of Capital Assets (CAPITAL)	
1	Works	
	A. Land	0.00
	B. Building	
	i. Office building	0.00
	ii. Residential building	0.00
	iii. Minor Works	0.00
2	Equipments	0.00
3	Information Technology	0.00
4	Library Books and Journals	0.00
5	Vehicles & Vessels	0.00
6	Livestock	0.00
7	Furniture & fixtures	0.00
8	Others	0.00
	Total – CAPITAL (Grants for creation of Capital Assets)	0.00
	Grants in Aid - Salaries (REVENUE)	
1	Establishment Expenses	
	Salaries	
	i. Establishment Charges	475.00
	ii. Wages	50.00
	iii. Overtime Allowance	0.40
	Total – Establishment Expenses (Grant in Aid - Salaries)	525.40
	Grants in Aid - General (REVENUE)	323.40
1	Pension & Other Retirement Benefits	75.00
2	Traveling Allowance	73.00
	A. Domestic TA / Transfer TA	2.00
	B. Foreign TA	0.00
		2.00
3	Total – Traveling Allowance	2.00
<u> </u>	Research & Operational Expenses	2.00
	A. Research Expenses	2.00
	B. Operational Expenses	2.00
	Total - Research & Operational Expenses	4.00
4	Administrative Expenses	F0.60
	A. Infrastructure	59.60
	B. Communication	2.00
	C. Repairs & Maintenance	
	i. Equipments,Vehicles& Others	1.00
	ii. Office building	2.00
	iii.Residential building	1.00
	iv. Minor Works	1.00
	D. Others (excluding TA)	0.00
	Total - Administrative Expenses	66.60
5	Miscellaneous Expenses	
	A. HRD	0.00
	B. Other Items (Fellowships, Scholarships etc.)	0.00
	C. Publicity & Exhibitions	1.00
	D. Guest House – Maintenance	1.00
	E. Other Miscellaneous	1.00
	Total - Miscellaneous Expenses	3.00
	Total Grants in Aid - General	150.60
	Total Revenue (Grants in Aid - Salaries + Grants in Aid - General)	676.00
	Grand Total (Capital + Revenue)	676.00
	Allocation for Loans and Advances (REVENUE)	
6	Loans and Advances	8.00

Name of the Institute : NRC FOR GRAPES, PUNE

Name of the Division : <u>Horticulture</u>

		(Rs. In lakhs
S. No.	Head	Amount
1	2	3
	Grants for creation of Capital Assets (CAPITAL)	
1	Works	
	A. Land	0.00
	B. Building	
	i. Office building	0.00
	ii. Residential building	0.00
	iii. Minor Works	0.00
2	Equipments	5.00
3	Information Technology	0.00
4	Library Books and Journals	0.00
5	Vehicles & Vessels	0.00
6	Livestock	0.00
7	Furniture & fixtures	1.00
8	Others	0.00
	Total – CAPITAL (Grants for creation of Capital Assets)	6.00
	Grants in Aid - Salaries (REVENUE)	
1	Establishment Expenses	
	Salaries	
	i. Establishment Charges	330.00
	ii. Wages	0.00
	iii. Overtime Allowance	0.00
	Total – Establishment Expenses (Grant in Aid - Salaries)	330.00
	Grants in Aid - General (REVENUE)	330.00
1	Pension & Other Retirement Benefits	30.00
2	Traveling Allowance	30.00
		2.00
	A. Domestic TA / Transfer TA B. Foreign TA	2.00 0.00
	Total – Traveling Allowance	2.00
3	Research & Operational Expenses	20.00
	A. Research Expenses	90.00
	B. Operational Expenses	0.00
	Total - Research & Operational Expenses	90.00
4	Administrative Expenses	
	A. Infrastructure	0.00
	B. Communication	0.00
	C. Repairs & Maintenance	
	i. Equipments, Vehicles & Others	0.00
	ii. Office building	0.00
	iii.Residential building	0.00
	iv. Minor Works	10.00
	D. Others (excluding TA)	0.00
	Total - Administrative Expenses	10.00
5	Miscellaneous Expenses	
-	A. HRD	0.00
	B. Other Items (Fellowships, Scholarships etc.)	0.00
	C. Publicity & Exhibitions	0.00
	D. Guest House – Maintenance	0.00
	E. Other Miscellaneous	0.00
	Total - Miscellaneous Expenses	0.00
	Total Grants in Aid - General	132.00
	Total Revenue (Grants in Aid - Salaries + Grants in Aid - General)	462.00
	Grand Total (Capital + Revenue) Allocation for Loans and Advances (REVENUE)	468.00
6	Loans and Advances	0.00
-	(Allocations made from Internal Resources of the Unit)	

Name of the Institute: DTE. OF MAPR, ANAND

<u>Horticulture</u> Name of the Division :

S. No.	Head	(Rs. In laki
1	2	3
	Grants for creation of Capital Assets (CAPITAL)	<u>J</u>
1	Works	
	A. Land	0.00
	B. Building	
	i. Office building	0.00
	ii. Residential building	0.00
	iii. Minor Works	0.00
2	Equipments	1.00
3	Information Technology	0.00
4	Library Books and Journals	0.00
5	Vehicles & Vessels	0.00
6	Livestock	0.00
7	Furniture & fixtures	0.00
8	Others	0.00
	Total – CAPITAL (Grants for creation of Capital Assets)	1.00
	Grants in Aid - Salaries (REVENUE)	
1	Establishment Expenses	
	Salaries	
	i. Establishment Charges	300.00
	ii. Wages	0.00
	iii. Overtime Allowance	0.00
	Total – Establishment Expenses (Grant in Aid - Salaries)	300.00
	Grants in Aid - General (REVENUE)	
1	Pension & Other Retirement Benefits	0.00
2	Traveling Allowance	
	A. Domestic TA / Transfer TA	2.00
	B. Foreign TA	0.00
	Total – Traveling Allowance	2.00
3	Research & Operational Expenses	
	A. Research Expenses	1.50
	B. Operational Expenses	3.00
	Total - Research & Operational Expenses	4.50
4	Administrative Expenses	
	A. Infrastructure	10.00
	B. Communication	3.00
	C. Repairs & Maintenance	
	i. Equipments, Vehicles & Others	3.00
	ii. Office building	7.00
	iii.Residential building	1.00
	iv. Minor Works	0.50
	D. Others (excluding TA)	3.00
	Total - Administrative Expenses	27.50
5	Miscellaneous Expenses	
	A. HRD	0.00
	B. Other Items (Fellowships, Scholarships etc.)	0.00
	C. Publicity & Exhibitions	0.00
	D. Guest House – Maintenance	1.00
	E. Other Miscellaneous	1.00
	Total - Miscellaneous Expenses	2.00
	Total Grants in Aid - General	36.00
	Total Revenue (Grants in Aid - Salaries + Grants in Aid - General)	336.00
	Grand Total (Capital + Revenue)	337.00
	Allocation for Loans and Advances (REVENUE)	
	Loans and Advances	
6	(Allocations made from Internal Resources of the Unit)	1.00

Name of the Institute: DTE.ON MUSHROOM, SOLAN

Name of the Division : **Horticulture**

		(Rs. In laki
S. No.	Head	Amount
1	2	3
	Grants for creation of Capital Assets (CAPITAL)	
1	Works	
	A. Land	0.00
	B. Building	
	i. Office building	0.00
	ii. Residential building	0.00
	iii. Minor Works	0.00
2	Equipments	2.75
3	Information Technology	0.00
4	Library Books and Journals	0.00
5	Vehicles & Vessels	0.00
6	Livestock	0.00
7	Furniture & fixtures	0.00
8	Others	1.25
	Total – CAPITAL (Grants for creation of Capital Assets)	4.00
	Grants in Aid - Salaries (REVENUE)	
1	Establishment Expenses	
	Salaries	
	i. Establishment Charges	302.50
	ii. Wages	0.00
	iii. Overtime Allowance	0.11
	Total – Establishment Expenses (Grant in Aid - Salaries)	302.61
	Grants in Aid - General (REVENUE)	
1	Pension & Other Retirement Benefits	27.50
2	Traveling Allowance	
	A. Domestic TA / Transfer TA	4.00
	B. Foreign TA	0.00
	Total – Traveling Allowance	4.00
3	Research & Operational Expenses	
	A. Research Expenses	5.00
	B. Operational Expenses	5.00
	Total - Research & Operational Expenses	10.00
4	Administrative Expenses	
-	A. Infrastructure	13.50
	B. Communication	4.50
	C. Repairs & Maintenance	1.50
	i. Equipments, Vehicles & Others	4.50
	ii. Office building	8.00
	iii.Residential building	5.00
	iv. Minor Works	5.00
	D. Others (excluding TA)	8.00
	Total - Administrative Expenses	48.50
5	Miscellaneous Expenses	70.50
	A. HRD	0.00
	B. Other Items (Fellowships, Scholarships etc.)	0.00
	C. Publicity & Exhibitions	0.60
		0.60
	D. Guest House – Maintenance	2.19
	E. Other Miscellaneous	
	Total - Miscellaneous Expenses	3.39
	Total Grants in Aid - General	93.39
	Total Revenue (Grants in Aid - Salaries + Grants in Aid - General)	396.00
	Grand Total (Capital + Revenue)	400.00
	Allocation for Loans and Advances (REVENUE)	
6	Loans and Advances	11.00
	(Allocations made from Internal Resources of the Unit)	11.00

Name of the Institute: DTE. OF OILPALM, PEDIVEGI

Name of the Division : <u>Horticulture</u>

S. No.	Head	(Rs. In lak
1	2	3
	Grants for creation of Capital Assets (CAPITAL)	<u> </u>
1	Works	
	A. Land	0.00
	B. Building	
	i. Office building	0.00
	ii. Residential building	0.00
	iii. Minor Works	0.00
2	Equipments	8.50
3	Information Technology	0.00
4	Library Books and Journals	0.50
5	Vehicles & Vessels	0.00
6	Livestock	0.00
7	Furniture & fixtures	1.00
8	Others	0.00
	Total – CAPITAL (Grants for creation of Capital Assets)	10.00
	Grants in Aid - Salaries (REVENUE)	
1	Establishment Expenses	
	Salaries	
	i. Establishment Charges	420.00
	ii. Wages	0.00
	iii. Overtime Allowance	0.30
	Total – Establishment Expenses (Grant in Aid - Salaries)	420.30
	Grants in Aid - General (REVENUE)	
1	Pension & Other Retirement Benefits	50.00
2	Traveling Allowance	
	A. Domestic TA / Transfer TA	6.00
	B. Foreign TA	0.00
	Total – Traveling Allowance	6.00
3	Research & Operational Expenses	
	A. Research Expenses	18.00
	B. Operational Expenses	51.49
	Total - Research & Operational Expenses	69.49
4	Administrative Expenses	
	A. Infrastructure	50.00
	B. Communication	3.00
	C. Repairs & Maintenance	-
	i. Equipments, Vehicles & Others	15.00
	ii. Office building	6.53
	iii.Residential building	1.00
	iv. Minor Works	1.00
	D. Others (excluding TA)	12.23
	Total - Administrative Expenses	88.76
5	Miscellaneous Expenses	
	A. HRD	0.66
	B. Other Items (Fellowships, Scholarships etc.)	0.00
	C. Publicity & Exhibitions	0.43
	D. Guest House – Maintenance	5.00
	E. Other Miscellaneous	2.36
	Total - Miscellaneous Expenses	8.45
	Total Grants in Aid - General	222.70
	Total Revenue (Grants in Aid - Salaries + Grants in Aid - General)	643.00
	Grand Total (Capital + Revenue)	653.00
	Allocation for Loans and Advances (REVENUE)	
	Loans and Advances	
6	(Allocations made from Internal Resources of the Unit)	7.00

Name of the Institute : <u>DTE.ON ONION & GARLIC, PUNE</u>

Name of the Division : <u>Horticulture</u>

S. No.		(Rs. In lakh
	Head	Amount
1	2	3
	Grants for creation of Capital Assets (CAPITAL)	
1	Works	
	A. Land	0.00
	B. Building	
	i. Office building	0.00
	ii. Residential building	0.00
	iii. Minor Works	0.00
2	Equipments	2.00
3	Information Technology	0.00
4	Library Books and Journals	0.00
5	Vehicles & Vessels	0.00
6	Livestock	0.00
7	Furniture & fixtures	0.00
8	Others	0.00
	Total – CAPITAL (Grants for creation of Capital Assets)	2.00
	Grants in Aid - Salaries (REVENUE)	
1	Establishment Expenses	
	Salaries	
	i. Establishment Charges	270.00
	ii. Wages	0.00
	iii. Overtime Allowance	25.00
	Total – Establishment Expenses (Grant in Aid - Salaries)	295.00
	Grants in Aid - General (REVENUE)	
1	Pension & Other Retirement Benefits	0.00
2	Traveling Allowance	
	A. Domestic TA / Transfer TA	5.00
	B. Foreign TA	0.00
	Total – Traveling Allowance	5.00
3	Research & Operational Expenses	
	A. Research Expenses	5.00
	B. Operational Expenses	0.00
	Total - Research & Operational Expenses	5.00
4	Administrative Expenses	
	A. Infrastructure	1.00
	B. Communication	2.00
	C. Repairs & Maintenance	
	i. Equipments, Vehicles & Others	5.50
	ii. Office building	1.00
	iii.Residential building	0.50
	iv. Minor Works	2.50
	D. Others (excluding TA)	2.50
	Total - Administrative Expenses	15.00
5	Miscellaneous Expenses	
_	A. HRD	0.00
	B. Other Items (Fellowships, Scholarships etc.)	0.00
	C. Publicity & Exhibitions	0.00
	D. Guest House – Maintenance	1.00
	E. Other Miscellaneous	0.00
	Total - Miscellaneous Expenses	1.00
	Total Grants in Aid - General	26.00
	Total Revenue (Grants in Aid - Salaries + Grants in Aid - General)	321.00
	,	
	Grand Total (Capital + Revenue)	323.00
	Grand Total (Capital + Revenue) Allocation for Loans and Advances (REVENUE)	323.00
6		0.00

NRC FOR ORCHIDS, SIKKIM Name of the Institute:

Name of the Division : <u>Horticulture</u>

S. No.	Head	(Rs. In lak
1	2	3
	Grants for creation of Capital Assets (CAPITAL)	
1	Works	
	A. Land	0.00
	B. Building	
	i. Office building	0.00
	ii. Residential building	0.00
	iii. Minor Works	0.00
2	Equipments	0.00
3	Information Technology	0.00
4	Library Books and Journals	0.00
5	Vehicles & Vessels	0.00
6	Livestock	0.00
7	Furniture & fixtures	0.00
8	Others	0.00
	Total – CAPITAL (Grants for creation of Capital Assets)	0.00
	Grants in Aid - Salaries (REVENUE)	<u> </u>
1	Establishment Expenses	
	Salaries	
	i. Establishment Charges	216.05
	ii. Wages	13.50
	iii. Overtime Allowance	0.00
	Total – Establishment Expenses (Grant in Aid - Salaries)	229.55
	Grants in Aid - General (REVENUE)	
1	Pension & Other Retirement Benefits	0.00
2	Traveling Allowance	0.00
	A. Domestic TA / Transfer TA	3.00
	B. Foreign TA	0.00
	Total – Traveling Allowance	3.00
3	Research & Operational Expenses	3.00
	A. Research Expenses	7.00
	B. Operational Expenses	7.00
	Total - Research & Operational Expenses	14.00
4	Administrative Expenses	14.00
4	A. Infrastructure	6.00
	B. Communication	
		4.00
	C. Repairs & Maintenance	2.20
	i. Equipments, Vehicles & Others	2.30
	ii. Office building	0.00
	iii.Residential building	0.00
	iv. Minor Works D. Others (oveluding TA)	22.00
	D. Others (excluding TA)	0.00
	Total - Administrative Expenses	34.30
5	Miscellaneous Expenses	0.00
	A. HRD D. Other Hame (Followshine Scholarshine etc.)	0.00
	B. Other Items (Fellowships, Scholarships etc.)	0.00
	C. Publicity & Exhibitions	0.00
	D. Guest House – Maintenance	0.00
	E. Other Miscellaneous	6.15
	Total - Miscellaneous Expenses	6.15
	Total Grants in Aid - General	57.45
	Total Revenue (Grants in Aid - Salaries + Grants in Aid - General)	287.00
	Grand Total (Capital + Revenue)	287.00
	Allocation for Loans and Advances (REVENUE)	
6	Loans and Advances	5.00
U	(Allocations made from Internal Resources of the Unit)	5.00

Name of the Institute: NRC ON SEED SPICES, AJMER

Name of the Division : <u>Horticulture</u>

		(Rs. In lak
S. No.	Head	Amount
1	2	3
	Grants for creation of Capital Assets (CAPITAL)	
1	Works	
	A. Land	0.00
	B. Building	
	i. Office building	0.00
	ii. Residential building	0.00
	iii. Minor Works	0.00
2	Equipments	5.00
3	Information Technology	0.00
4	Library Books and Journals	0.00
5	Vehicles & Vessels	0.00
6	Livestock	0.00
7	Furniture & fixtures	2.00
8	Others	0.00
	Total – CAPITAL (Grants for creation of Capital Assets)	7.00
	Grants in Aid - Salaries (REVENUE)	
1	Establishment Expenses	
	Salaries	
	i. Establishment Charges	310.00
	ii. Wages	0.00
	iii. Overtime Allowance	0.00
	Total – Establishment Expenses (Grant in Aid - Salaries)	310.00
	Grants in Aid - General (REVENUE)	
1	Pension & Other Retirement Benefits	0.00
2	Traveling Allowance	
	A. Domestic TA / Transfer TA	2.00
	B. Foreign TA	0.00
	Total – Traveling Allowance	2.00
3	Research & Operational Expenses	2.00
	A. Research Expenses	15.00
	B. Operational Expenses	20.00
	Total - Research & Operational Expenses	35.00
4		33.00
4	Administrative Expenses A. Infrastructure	25.00
		25.00
	B. Communication	4.00
	C. Repairs & Maintenance	40.00
	i. Equipments, Vehicles & Others	10.00
	ii. Office building	2.00
	iii.Residential building	2.00
	iv. Minor Works	2.00
	D. Others (excluding TA)	3.00
	Total - Administrative Expenses	48.00
5	Miscellaneous Expenses	2.25
	A. HRD	0.00
	B. Other Items (Fellowships, Scholarships etc.)	0.00
	C. Publicity & Exhibitions	0.00
	D. Guest House – Maintenance	3.00
	E. Other Miscellaneous	0.00
	Total - Miscellaneous Expenses	3.00
	Total Grants in Aid - General	88.00
	Total Revenue (Grants in Aid - Salaries + Grants in Aid - General)	398.00
	Grand Total (Capital + Revenue)	405.00
	Allocation for Loans and Advances (REVENUE)	
-	Loans and Advances	
6	Loans and Advances	0.00

Name of the Institute : NRC LITCHI, MUZAFFARPUR

Name of the Division : <u>Horticulture</u>

	<u>, </u>	(Rs. In lakhs
S. No.	Head	Amount
1	2	3
	Grants for creation of Capital Assets (CAPITAL)	
1	Works	
	A. Land	0.00
	B. Building	
	i. Office building	0.00
	ii. Residential building	0.00
	iii. Minor Works	0.00
2	Equipments	1.00
3	Information Technology	0.00
4	Library Books and Journals	1.00
5	Vehicles & Vessels	0.00
6	Livestock	0.00
7	Furniture & fixtures	2.00
8	Others	0.00
	Total – CAPITAL (Grants for creation of Capital Assets)	4.00
	Grants in Aid - Salaries (REVENUE)	
1	Establishment Expenses	
	Salaries	
	i. Establishment Charges	180.00
	ii. Wages	0.00
	iii. Overtime Allowance	0.00
	Total – Establishment Expenses (Grant in Aid - Salaries)	180.00
	Grants in Aid - General (REVENUE)	180.00
1	Pension & Other Retirement Benefits	0.00
2		0.00
	Traveling Allowance	1.00
	A. Domestic TA / Transfer TA	1.00
	B. Foreign TA	0.00
	Total – Traveling Allowance	1.00
3	Research & Operational Expenses	2.22
	A. Research Expenses	3.00
	B. Operational Expenses	2.00
	Total - Research & Operational Expenses	5.00
4	Administrative Expenses	
	A. Infrastructure	2.00
	B. Communication	0.00
	C. Repairs & Maintenance	
	i. Equipments, Vehicles & Others	0.00
	ii. Office building	0.00
	iii.Residential building	0.00
	iv. Minor Works	6.00
	D. Others (excluding TA)	5.00
	Total - Administrative Expenses	13.00
5	Miscellaneous Expenses	
	A. HRD	0.00
	B. Other Items (Fellowships, Scholarships etc.)	0.00
	C. Publicity & Exhibitions	0.00
	D. Guest House – Maintenance	0.00
	E. Other Miscellaneous	0.00
	Total - Miscellaneous Expenses	0.00
	Total Grants in Aid - General	19.00
	Total Revenue (Grants in Aid - Salaries + Grants in Aid - General)	199.00
	Grand Total (Capital + Revenue)	203.00
	Allocation for Loans and Advances (REVENUE)	203.00
	Loans and Advances	
6		1.00
	(Allocations made from Internal Resources of the Unit)	

Name of the Institute : NRC ON POMEGRANATE, SHOLAPUR

Name of the Division : <u>Horticulture</u>

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Name of the Institute : <u>DTE of FLORICULTURE, NEW DELHI</u>

Name of the Division : <u>Horticulture</u>

		(Rs. In lakhs
S. No.	Head	Amount
1	2	3
	Grants for creation of Capital Assets (CAPITAL)	
1	Works	
	A. Land	0.00
	B. Building	
	i. Office building	0.00
	ii. Residential building	0.00
	iii. Minor Works	0.00
2	Equipments	0.00
3	Information Technology	0.00
4	Library Books and Journals	2.00
5	Vehicles & Vessels	0.00
6	Livestock	0.00
7	Furniture & fixtures	2.00
8	Others	0.00
	Total – CAPITAL (Grants for creation of Capital Assets)	4.00
	Grants in Aid - Salaries (REVENUE)	
1	Establishment Expenses	
	Salaries	
	i. Establishment Charges	150.00
	ii. Wages	0.00
	iii. Overtime Allowance	0.00
	Total – Establishment Expenses (Grant in Aid - Salaries)	150.00
	Grants in Aid - General (REVENUE)	
1	Pension & Other Retirement Benefits	0.00
2	Traveling Allowance	
	A. Domestic TA / Transfer TA	1.00
	B. Foreign TA	0.00
	Total – Traveling Allowance	1.00
3	Research & Operational Expenses	
	A. Research Expenses	2.00
	B. Operational Expenses	2.00
	Total - Research & Operational Expenses	4.00
4	Administrative Expenses	
	A. Infrastructure	4.00
	B. Communication	2.00
	C. Repairs & Maintenance	
	i. Equipments, Vehicles & Others	1.00
	ii. Office building	3.00
	iii.Residential building	0.00
	iv. Minor Works	5.00
	D. Others (excluding TA)	2.00
	Total - Administrative Expenses	17.00
5	Miscellaneous Expenses	
	A. HRD	0.00
	B. Other Items (Fellowships, Scholarships etc.)	0.00
	C. Publicity & Exhibitions	1.00
	D. Guest House – Maintenance	0.00
	E. Other Miscellaneous	1.00
	Total - Miscellaneous Expenses	2.00
	Total Grants in Aid - General	24.00
	Total Revenue (Grants in Aid - Salaries + Grants in Aid - General)	174.00
	Grand Total (Capital + Revenue)	178.00
	Allocation for Loans and Advances (REVENUE)	1/0.00
6	Loans and Advances (Allocations made from Internal Resources of the Unit)	10.00
	(Allocations made from Internal Resources of the Unit)	

Name of the Institute: CARI, IZATNAGAR **Animal Science** Name of the Division :

		(Rs. In laki
S. No.	Head	Amount
1	2	3
	Grants for creation of Capital Assets (CAPITAL)	
1	Works	
	A. Land	0.00
	B. Building	
	i. Office building	0.00
	ii. Residential building	0.00
	iii. Minor Works	0.00
2	Equipments	2.00
3	Information Technology	0.00
4	Library Books and Journals	0.00
5	Vehicles & Vessels	0.00
6	Livestock	0.00
7	Furniture & fixtures	0.00
8	Others	0.00
	Total – CAPITAL (Grants for creation of Capital Assets)	2.00
	Grants in Aid - Salaries (REVENUE)	
1	Establishment Expenses	
	Salaries	
	i. Establishment Charges	1250.00
	ii. Wages	0.00
	iii. Overtime Allowance	0.00
	Total – Establishment Expenses (Grant in Aid - Salaries)	1250.00
	Grants in Aid - General (REVENUE)	
1	Pension & Other Retirement Benefits	146.00
2	Traveling Allowance	
	A. Domestic TA / Transfer TA	6.00
	B. Foreign TA	0.00
	Total – Traveling Allowance	6.00
3	Research & Operational Expenses	0.00
	A. Research Expenses	20.00
	B. Operational Expenses	130.00
	Total - Research & Operational Expenses	150.00
4	Administrative Expenses	250.00
	A. Infrastructure	105.00
	B. Communication	5.00
	C. Repairs & Maintenance	3.00
	i. Equipments,Vehicles& Others	17.00
	ii. Office building	45.00
		3.00
	iii.Residential building	
	iv. Minor Works D. Others (excluding TA)	1.00
		35.00
	Total - Administrative Expenses	211.00
5	Miscellaneous Expenses	2.00
	A. HRD	3.00
	B. Other Items (Fellowships, Scholarships etc.)	0.00
	C. Publicity & Exhibitions	1.00
	D. Guest House – Maintenance	1.00
	E. Other Miscellaneous	1.00
	Total - Miscellaneous Expenses	6.00
	Total Grants in Aid - General	519.00
	Total Revenue (Grants in Aid - Salaries + Grants in Aid - General)	1769.00
	Grand Total (Capital + Revenue)	1771.00
	Allocation for Loans and Advances (REVENUE)	
	Loans and Advances	10.00
6		

Name of the Institute: CIRB, HISSAR Name of the Division : **Animal Science**

		(Rs. In lak
S. No.	Head	Amount
1	2	3
	Grants for creation of Capital Assets (CAPITAL)	
1	Works	
	A. Land	0.00
	B. Building	
	i. Office building	0.00
	ii. Residential building	0.00
	iii. Minor Works	0.00
2	Equipments	7.00
3	Information Technology	0.00
4	Library Books and Journals	0.00
5	Vehicles & Vessels	0.00
6	Livestock	0.00
7	Furniture & fixtures	1.00
8	Others	0.00
	Total – CAPITAL (Grants for creation of Capital Assets)	8.00
	Grants in Aid - Salaries (REVENUE)	
1	Establishment Expenses	
	Salaries	
	i. Establishment Charges	930.00
	ii. Wages	300.00
	iii. Overtime Allowance	0.00
	Total – Establishment Expenses (Grant in Aid - Salaries)	1230.00
	Grants in Aid - General (REVENUE)	
1	Pension & Other Retirement Benefits	40.00
2	Traveling Allowance	
	A. Domestic TA / Transfer TA	4.00
	B. Foreign TA	0.00
	Total – Traveling Allowance	4.00
3	Research & Operational Expenses	
	A. Research Expenses	75.00
	B. Operational Expenses	90.00
	Total - Research & Operational Expenses	165.00
4	Administrative Expenses	103.00
	A. Infrastructure	75.00
	B. Communication	5.00
	C. Repairs & Maintenance	3.00
	i. Equipments,Vehicles& Others	15.00
	ii. Office building	
	iii.Residential building	30.00 10.00
	iv. Minor Works	15.00
	D. Others (excluding TA)	15.00
_	Total - Administrative Expenses	165.00
5	Miscellaneous Expenses	0.00
	A. HRD R. Other Hems (Followships Scholarships etc.)	0.00
	B. Other Items (Fellowships, Scholarships etc.)	0.00
	C. Publicity & Exhibitions	0.00
	D. Guest House – Maintenance	1.00
	E. Other Miscellaneous	10.00
	Total - Miscellaneous Expenses	11.00
	Total Grants in Aid - General	385.00
	Total Revenue (Grants in Aid - Salaries + Grants in Aid - General)	1615.00
	Grand Total (Capital + Revenue)	1623.00
	Allocation for Loans and Advances (REVENUE)	
	Loans and Advances	5.00
6		

Name of the Institute: CIRG, MAKHDOOM **Animal Science** Name of the Division :

		(Rs. In laki
S. No.	Head	Amount
1	2	3
	Grants for creation of Capital Assets (CAPITAL)	
1	Works	
	A. Land	0.00
	B. Building	
	i. Office building	0.00
	ii. Residential building	0.00
	iii. Minor Works	0.00
2	Equipments	6.00
3	Information Technology	1.00
4	Library Books and Journals	0.00
5	Vehicles & Vessels	0.00
6	Livestock	0.00
7	Furniture & fixtures	0.00
8	Others	0.00
	Total – CAPITAL (Grants for creation of Capital Assets)	7.00
	Grants in Aid - Salaries (REVENUE)	
1	Establishment Expenses	
	Salaries	
	i. Establishment Charges	1250.00
	ii. Wages	404.00
	iii. Overtime Allowance	1.00
	Total – Establishment Expenses (Grant in Aid - Salaries)	1655.00
	Grants in Aid - General (REVENUE)	
1	Pension & Other Retirement Benefits	100.00
2	Traveling Allowance	
	A. Domestic TA / Transfer TA	4.00
	B. Foreign TA	0.00
	Total – Traveling Allowance	4.00
3	Research & Operational Expenses	4.00
	A. Research Expenses	10.00
		20.00
	B. Operational Expenses	30.00
	Total - Research & Operational Expenses	30.00
4	Administrative Expenses	40.00
	A. Infrastructure	40.00
	B. Communication	5.00
	C. Repairs & Maintenance	
	i. Equipments, Vehicles & Others	18.00
	ii. Office building	15.00
	iii.Residential building	20.00
	iv. Minor Works	7.00
	D. Others (excluding TA)	0.00
	Total - Administrative Expenses	105.00
5	Miscellaneous Expenses	
	A. HRD	3.00
	B. Other Items (Fellowships, Scholarships etc.)	0.00
	C. Publicity & Exhibitions	2.00
	D. Guest House – Maintenance	3.00
	E. Other Miscellaneous	3.00
	Total - Miscellaneous Expenses	11.00
	Total Grants in Aid - General	250.00
	Total Revenue (Grants in Aid - Salaries + Grants in Aid - General)	1905.00
-	Grand Total (Capital + Revenue)	1912.00
	Allocation for Loans and Advances (REVENUE)	
	, ,	
6	Loans and Advances	10.00

Name of the Institute: CSWRI, AVIKANAGAR

<u>Animal Science</u> Name of the Division :

		(Rs. In lak
S. No.	Head	Amount
1	2	3
	Grants for creation of Capital Assets (CAPITAL)	
1	Works	
	A. Land	0.00
	B. Building	
	i. Office building	0.00
	ii. Residential building	0.00
	iii. Minor Works	0.00
2	Equipments	20.00
3	Information Technology	0.00
4	Library Books and Journals	10.00
5	Vehicles & Vessels	0.00
6	Livestock	15.00
7	Furniture & fixtures	10.00
8	Others	0.00
	Total – CAPITAL (Grants for creation of Capital Assets)	55.00
	Grants in Aid - Salaries (REVENUE)	
1	Establishment Expenses	
	Salaries	
	i. Establishment Charges	2250.00
	ii. Wages	0.00
	iii. Overtime Allowance	0.00
	Total – Establishment Expenses (Grant in Aid - Salaries)	2250.00
	Grants in Aid - General (REVENUE)	
1	Pension & Other Retirement Benefits	770.00
2	Traveling Allowance	
	A. Domestic TA / Transfer TA	9.00
	B. Foreign TA	0.00
	Total – Traveling Allowance	9.00
3	Research & Operational Expenses	3.00
	A. Research Expenses	30.00
	B. Operational Expenses	40.00
	Total - Research & Operational Expenses	70.00
4		70.00
4	Administrative Expenses	FF 00
	A. Infrastructure	55.00
	B. Communication	8.00
	C. Repairs & Maintenance	45.00
	i. Equipments, Vehicles & Others	15.00
	ii. Office building	20.00
	iii.Residential building	20.00
	iv. Minor Works	10.00
	D. Others (excluding TA)	10.00
	Total - Administrative Expenses	138.00
5	Miscellaneous Expenses	
	A. HRD	0.00
	B. Other Items (Fellowships, Scholarships etc.)	0.00
	C. Publicity & Exhibitions	5.00
	D. Guest House – Maintenance	5.00
	E. Other Miscellaneous	5.00
	Total - Miscellaneous Expenses	15.00
	Total Grants in Aid - General	1002.00
	Total Revenue (Grants in Aid - Salaries + Grants in Aid - General)	3252.00
-	Grand Total (Capital + Revenue)	3307.00
	Allocation for Loans and Advances (REVENUE)	
	, ,	
6	Loans and Advances	20.00

Name of the Institute: IVRI, IZATNAGAR **Animal Science** Name of the Division :

		(Rs. In lak
S. No.	Head	Amount
1	2	3
	Grants for creation of Capital Assets (CAPITAL)	
1	Works	
	A. Land	0.00
	B. Building	
	i. Office building	0.00
	ii. Residential building	0.00
	iii. Minor Works	0.00
2	Equipments	40.00
3	Information Technology	6.50
4	Library Books and Journals	0.00
5	Vehicles & Vessels	0.00
6	Livestock	19.00
7	Furniture & fixtures	6.00
8	Others	0.50
	Total – CAPITAL (Grants for creation of Capital Assets)	72.00
	Grants in Aid - Salaries (REVENUE)	
1	Establishment Expenses	
	Salaries	
	i. Establishment Charges	9700.00
	ii. Wages	0.00
	iii. Overtime Allowance	8.25
	Total – Establishment Expenses (Grant in Aid - Salaries)	9708.25
	Grants in Aid - General (REVENUE)	3700.23
1	Pension & Other Retirement Benefits	7278.95
2	Traveling Allowance	7276.33
		22.00
	A. Domestic TA / Transfer TA	33.00 0.00
	B. Foreign TA	
	Total – Traveling Allowance	33.00
3	Research & Operational Expenses	450.00
	A. Research Expenses	450.00
	B. Operational Expenses	200.00
	Total - Research & Operational Expenses	650.00
4	Administrative Expenses	
	A. Infrastructure	600.00
	B. Communication	30.50
	C. Repairs & Maintenance	
	i. Equipments,Vehicles& Others	151.00
	ii. Office building	165.00
	iii.Residential building	63.00
	iv. Minor Works	14.00
	D. Others (excluding TA)	450.00
	Total - Administrative Expenses	1473.50
5	Miscellaneous Expenses	
	A. HRD	0.00
	B. Other Items (Fellowships, Scholarships etc.)	300.50
	C. Publicity & Exhibitions	9.00
	D. Guest House – Maintenance	14.00
	E. Other Miscellaneous	78.80
	Total - Miscellaneous Expenses	402.30
	Total Grants in Aid - General	9837.75
	Total Revenue (Grants in Aid - Salaries + Grants in Aid - General)	19546.00
	Grand Total (Capital + Revenue)	19618.00
		12010.00
	Allocation for Loans and Advances (REVENUE)	
	Allocation for Loans and Advances (REVENUE) Loans and Advances	

Name of the Institute: NBAGR, KARNAL <u>Animal Science</u> Name of the Division :

		(Rs. In laki
S. No.	Head	Amount
1	2	3
	Grants for creation of Capital Assets (CAPITAL)	
1	Works	
	A. Land	0.00
	B. Building	
	i. Office building	0.00
	ii. Residential building	0.00
	iii. Minor Works	0.00
2	Equipments	4.00
3	Information Technology	0.00
4	Library Books and Journals	2.00
5	Vehicles & Vessels	0.00
6	Livestock	0.00
7	Furniture & fixtures	1.00
8	Others	0.00
	Total – CAPITAL (Grants for creation of Capital Assets)	7.00
	Grants in Aid - Salaries (REVENUE)	
1	Establishment Expenses	
	Salaries	
	i. Establishment Charges	670.00
	ii. Wages	0.00
	iii. Overtime Allowance	0.20
	Total – Establishment Expenses (Grant in Aid - Salaries)	670.20
	Grants in Aid - General (REVENUE)	
1	Pension & Other Retirement Benefits	60.00
2	Traveling Allowance	
	A. Domestic TA / Transfer TA	3.00
	B. Foreign TA	0.00
	Total – Traveling Allowance	3.00
3	Research & Operational Expenses	
	A. Research Expenses	12.00
	B. Operational Expenses	10.00
	Total - Research & Operational Expenses	22.00
4	Administrative Expenses	
	A. Infrastructure	15.00
	B. Communication	3.00
	C. Repairs & Maintenance	
	i. Equipments, Vehicles & Others	5.00
	ii. Office building	6.00
	iii.Residential building	5.00
	iv. Minor Works	6.00
	D. Others (excluding TA)	20.00
	Total - Administrative Expenses	60.00
5	Miscellaneous Expenses	
	A. HRD	1.00
	B. Other Items (Fellowships, Scholarships etc.)	0.00
	C. Publicity & Exhibitions	2.00
	D. Guest House – Maintenance	1.80
	E. Other Miscellaneous	2.00
	Total - Miscellaneous Expenses	6.80
	Total - Miscenaneous Expenses Total Grants in Aid - General	151.80
	Total Revenue (Grants in Aid - Salaries + Grants in Aid - General)	822.00
	·	
	Grand Total (Capital + Revenue)	829.00
	Allocation for Loans and Advances (REVENUE)	
6	Loans and Advances	10.00
~	(Allocations made from Internal Resources of the Unit)	_5.00

Name of the Institute: NDRI, KARNAL **Animal Science** Name of the Division :

		(Rs. In lak
S. No.	Head	Amount
1	2	3
	Grants for creation of Capital Assets (CAPITAL)	
1	Works	
	A. Land	0.00
	B. Building	
	i. Office building	0.00
	ii. Residential building	0.00
	iii. Minor Works	0.00
2	Equipments	35.00
3	Information Technology	10.00
4	Library Books and Journals	10.00
5	Vehicles & Vessels	0.00
6	Livestock	0.00
7	Furniture & fixtures	13.00
8	Others	8.00
	Total – CAPITAL (Grants for creation of Capital Assets)	76.00
	Grants in Aid - Salaries (REVENUE)	
1	Establishment Expenses	
	Salaries	
	i. Establishment Charges	6250.00
	ii. Wages	0.00
	iii. Overtime Allowance	1.50
	Total – Establishment Expenses (Grant in Aid - Salaries)	6251.50
	Grants in Aid - General (REVENUE)	
1	Pension & Other Retirement Benefits	3371.25
2	Traveling Allowance	
	A. Domestic TA / Transfer TA	17.00
	B. Foreign TA	0.00
	Total – Traveling Allowance	17.00
3	Research & Operational Expenses	17.00
	A. Research Expenses	100.00
	B. Operational Expenses	270.00
	Total - Research & Operational Expenses	370.00
4		370.00
4	Administrative Expenses	325.00
	A. Infrastructure	
	B. Communication	23.00
	C. Repairs & Maintenance	05.00
	i. Equipments, Vehicles & Others	85.00
	ii. Office building	130.00
	iii.Residential building	35.00
	iv. Minor Works	30.00
	D. Others (excluding TA)	300.00
	Total - Administrative Expenses	928.00
5	Miscellaneous Expenses	
	A. HRD	0.00
	B. Other Items (Fellowships, Scholarships etc.)	400.00
	C. Publicity & Exhibitions	8.00
	D. Guest House – Maintenance	7.00
	E. Other Miscellaneous	49.25
	Total - Miscellaneous Expenses	464.25
	Total Grants in Aid - General	5150.50
	Total Revenue (Grants in Aid - Salaries + Grants in Aid - General)	11402.00
	Grand Total (Capital + Revenue)	11478.00
	Allocation for Loans and Advances (REVENUE)	
6	Loans and Advances	
	i l	75.00

Name of the Institute : NIANP, BANGALORE

Name of the Division : Animal Science

	<u>, </u>	(Rs. In lak
S. No.	Head	Amount
1	2	3
	Grants for creation of Capital Assets (CAPITAL)	
1	Works	
	A. Land	0.00
	B. Building	
	i. Office building	0.00
	ii. Residential building	0.00
	iii. Minor Works	0.00
2	Equipments	5.00
3	Information Technology	0.00
4	Library Books and Journals	0.00
5	Vehicles & Vessels	0.00
6	Livestock	0.00
7	Furniture & fixtures	0.00
8	Others	0.00
	Total – CAPITAL (Grants for creation of Capital Assets)	5.00
	Grants in Aid - Salaries (REVENUE)	
1	Establishment Expenses	
	Salaries	
	i. Establishment Charges	800.00
	ii. Wages	0.00
	iii. Overtime Allowance	0.00
	Total – Establishment Expenses (Grant in Aid - Salaries)	800.00
	Grants in Aid - General (REVENUE)	800.00
1	Pension & Other Retirement Benefits	5.00
2	Traveling Allowance	5.00
		2.50
	A. Domestic TA / Transfer TA	0.00
	B. Foreign TA	
	Total – Traveling Allowance	2.50
3	Research & Operational Expenses	0.00
	A. Research Expenses	0.00
	B. Operational Expenses	12.00
	Total - Research & Operational Expenses	12.00
4	Administrative Expenses	
	A. Infrastructure	60.00
	B. Communication	5.00
	C. Repairs & Maintenance	
	i. Equipments, Vehicles & Others	3.00
	ii. Office building	12.00
	iii.Residential building	5.00
	iv. Minor Works	0.00
	D. Others (excluding TA)	15.00
	Total - Administrative Expenses	100.00
5	Miscellaneous Expenses	
	A. HRD	0.00
	B. Other Items (Fellowships, Scholarships etc.)	0.00
	C. Publicity & Exhibitions	0.00
	D. Guest House – Maintenance	2.00
	E. Other Miscellaneous	1.50
	Total - Miscellaneous Expenses	3.50
	Total Grants in Aid - General	123.00
	Total Revenue (Grants in Aid - Salaries + Grants in Aid - General)	923.00
	Total Nevenue (Granto III Ala Galaries I Granto III Ala General)	
	Grand Total (Capital + Payanya)	026 VV
	Grand Total (Capital + Revenue) Allocation for Loans and Advances (REVENUE)	928.00
	Allocation for Loans and Advances (REVENUE) Loans and Advances	928.00

Name of the Institute: NRC ON CAMEL, BIKANER

<u>Animal Science</u> Name of the Division :

		(Rs. In laki
S. No.	Head	Amount
1	2	3
	Grants for creation of Capital Assets (CAPITAL)	
1	Works	
	A. Land	0.00
	B. Building	
	i. Office building	0.00
	ii. Residential building	0.00
	iii. Minor Works	0.00
2	Equipments	10.00
3	Information Technology	0.00
4	Library Books and Journals	0.00
5	Vehicles & Vessels	0.00
6	Livestock	0.00
7	Furniture & fixtures	0.00
8	Others	0.00
	Total – CAPITAL (Grants for creation of Capital Assets)	10.00
	Grants in Aid - Salaries (REVENUE)	
1	Establishment Expenses	
	Salaries	
	i. Establishment Charges	535.00
	ii. Wages	55.00
	iii. Overtime Allowance	0.20
	Total – Establishment Expenses (Grant in Aid - Salaries)	590.20
	Grants in Aid - General (REVENUE)	330.20
1	Pension & Other Retirement Benefits	2.00
2	Traveling Allowance	2.00
	A. Domestic TA / Transfer TA	2.00
	B. Foreign TA	0.00
	Total – Traveling Allowance	2.00
3	Research & Operational Expenses	40.00
	A. Research Expenses	10.00
	B. Operational Expenses	0.00
	Total - Research & Operational Expenses	10.00
4	Administrative Expenses	
	A. Infrastructure	0.00
	B. Communication	0.00
	C. Repairs & Maintenance	
	i. Equipments,Vehicles& Others	6.00
	ii. Office building	0.00
	iii.Residential building	0.00
	iv. Minor Works	18.00
	D. Others (excluding TA)	0.00
	Total - Administrative Expenses	24.00
5	Miscellaneous Expenses	
	A. HRD	0.00
	B. Other Items (Fellowships, Scholarships etc.)	0.00
	C. Publicity & Exhibitions	0.00
	D. Guest House – Maintenance	0.00
	E. Other Miscellaneous	2.80
	Total - Miscellaneous Expenses	2.80
	Total Grants in Aid - General	40.80
	Total Revenue (Grants in Aid - Salaries + Grants in Aid - General)	631.00
	Grand Total (Capital + Revenue)	641.00
		U-T1.UU
	Allocation for Loans and Advances (REVENUE) Loans and Advances	- 11122

Name of the Institute : NRC FOR EQUINES, HISSAR

Name of the Division : <u>Animal Science</u>

	<u>, </u>	(Rs. In lakhs)
S. No.	Head	Amount
1	2	3
	Grants for creation of Capital Assets (CAPITAL)	
1	Works	
	A. Land	0.00
	B. Building	
	i. Office building	0.00
	ii. Residential building	0.00
	iii. Minor Works	0.00
2	Equipments	3.00
3	Information Technology	0.00
4	Library Books and Journals	0.00
5	Vehicles & Vessels	0.00
6	Livestock	0.00
7	Furniture & fixtures	5.00
8	Others	0.00
	Total – CAPITAL (Grants for creation of Capital Assets)	8.00
	Grants in Aid - Salaries (REVENUE)	
1	Establishment Expenses	
	Salaries	
	i. Establishment Charges	660.00
	ii. Wages	2.25
	iii. Overtime Allowance	0.30
	Total – Establishment Expenses (Grant in Aid - Salaries)	662.55
	Grants in Aid - General (REVENUE)	
1	Pension & Other Retirement Benefits	47.00
2	Traveling Allowance	
	A. Domestic TA / Transfer TA	4.50
	B. Foreign TA	0.00
	Total – Traveling Allowance	4.50
3	Research & Operational Expenses	
	A. Research Expenses	25.00
	B. Operational Expenses	60.00
	Total - Research & Operational Expenses	85.00
4	Administrative Expenses	
	A. Infrastructure	70.00
	B. Communication	4.00
	C. Repairs & Maintenance	
	i. Equipments, Vehicles & Others	17.00
	ii. Office building	35.00
	iii.Residential building	5.00
	iv. Minor Works	50.00
	D. Others (excluding TA)	20.00
	Total - Administrative Expenses	201.00
5	Miscellaneous Expenses	
	A. HRD	0.00
	B. Other Items (Fellowships, Scholarships etc.)	0.00
	C. Publicity & Exhibitions	0.00
	D. Guest House – Maintenance	2.00
	E. Other Miscellaneous	9.95
	Total - Miscellaneous Expenses	11.95
	Total Grants in Aid - General	349.45
	Total Revenue (Grants in Aid - Salaries + Grants in Aid - General)	1012.00
	Grand Total (Capital + Revenue)	1020.00
	Allocation for Loans and Advances (REVENUE)	1020.00
	Loans and Advances	
6	(Allocations made from Internal Resources of the Unit)	2.00
	(Allocations made nom internal resources of the offic)	

Name of the Institute : NRC ON MEAT, HYDERABAD

Name of the Division : <u>Animal Science</u>

		(Rs. In lakhs
S. No.	Head	Amount
1	2	3
	Grants for creation of Capital Assets (CAPITAL)	
1	Works	
	A. Land	0.00
	B. Building	
	i. Office building	0.00
	ii. Residential building	0.00
	iii. Minor Works	0.00
2	Equipments	1.00
3	Information Technology	0.00
4	Library Books and Journals	0.00
5	Vehicles & Vessels	0.00
6	Livestock	0.00
7	Furniture & fixtures	0.00
8	Others	0.00
	Total – CAPITAL (Grants for creation of Capital Assets)	1.00
	Grants in Aid - Salaries (REVENUE)	
1	Establishment Expenses	
	Salaries	
	i. Establishment Charges	305.00
	ii. Wages	0.00
	iii. Overtime Allowance	0.00
	Total – Establishment Expenses (Grant in Aid - Salaries)	305.00
	Grants in Aid - General (REVENUE)	
1	Pension & Other Retirement Benefits	10.00
2	Traveling Allowance	
	A. Domestic TA / Transfer TA	5.00
	B. Foreign TA	0.00
	Total – Traveling Allowance	5.00
3	Research & Operational Expenses	
	A. Research Expenses	1.00
	B. Operational Expenses	0.00
	Total - Research & Operational Expenses	1.00
4	Administrative Expenses	
	A. Infrastructure	20.00
	B. Communication	4.00
	C. Repairs & Maintenance	
	i. Equipments, Vehicles & Others	3.50
	ii. Office building	1.00
	iii.Residential building	0.50
	iv. Minor Works	1.00
	D. Others (excluding TA)	0.00
	Total - Administrative Expenses	30.00
5	Miscellaneous Expenses	
-	A. HRD	0.00
	B. Other Items (Fellowships, Scholarships etc.)	0.00
	C. Publicity & Exhibitions	1.00
	D. Guest House – Maintenance	1.00
	E. Other Miscellaneous	1.00
	Total - Miscellaneous Expenses	3.00
	Total Grants in Aid - General	49.00
	Total Revenue (Grants in Aid - Salaries + Grants in Aid - General)	354.00
	Grand Total (Capital + Revenue)	355.00
	Allocation for Loans and Advances (REVENUE)	333,00
6	Loans and Advances	3.00
	(Allocations made from Internal Resources of the Unit)	

Name of the Institute: NRC ON MITHUN, JHARNAPANI

<u>Animal Science</u> Name of the Division :

		(Rs. In laki
S. No.	Head	Amount
1	2	3
	Grants for creation of Capital Assets (CAPITAL)	
1	Works	
	A. Land	0.00
	B. Building	
	i. Office building	0.00
	ii. Residential building	0.00
	iii. Minor Works	0.00
2	Equipments	8.00
3	Information Technology	0.00
4	Library Books and Journals	0.00
5	Vehicles & Vessels	0.00
6	Livestock	0.00
7	Furniture & fixtures	0.00
8	Others	0.00
	Total – CAPITAL (Grants for creation of Capital Assets)	8.00
	Grants in Aid - Salaries (REVENUE)	
1	Establishment Expenses	
	Salaries	
	i. Establishment Charges	250.00
	ii. Wages	30.00
	iii. Overtime Allowance	1.00
	Total – Establishment Expenses (Grant in Aid - Salaries)	281.00
	Grants in Aid - General (REVENUE)	
1	Pension & Other Retirement Benefits	0.00
2	Traveling Allowance	
	A. Domestic TA / Transfer TA	5.00
	B. Foreign TA	0.00
	Total – Traveling Allowance	5.00
3	Research & Operational Expenses	5.00
	A. Research Expenses	2.00
		2.00
	B. Operational Expenses	4.00
4	Total - Research & Operational Expenses	4.00
4	Administrative Expenses	0.00
	A. Infrastructure	0.00
	B. Communication	0.00
	C. Repairs & Maintenance	
	i. Equipments, Vehicles & Others	0.00
	ii. Office building	4.00
	iii.Residential building	4.00
	iv. Minor Works	5.00
	D. Others (excluding TA)	0.00
	Total - Administrative Expenses	13.00
5	Miscellaneous Expenses	
	A. HRD	0.00
	B. Other Items (Fellowships, Scholarships etc.)	0.00
	C. Publicity & Exhibitions	0.00
	D. Guest House – Maintenance	0.00
	E. Other Miscellaneous	5.00
	Total - Miscellaneous Expenses	5.00
	Total Grants in Aid - General	27.00
	Total Revenue (Grants in Aid - Salaries + Grants in Aid - General)	308.00
	Grand Total (Capital + Revenue)	316.00
	Allocation for Loans and Advances (REVENUE)	
6	Loans and Advances	5.00

Name of the Institute: NRC ON PIG, GUWAHATI

<u>Animal Science</u> Name of the Division :

		(Rs. In lak
S. No.	Head	Amount
1	2	3
	Grants for creation of Capital Assets (CAPITAL)	
1	Works	
	A. Land	0.00
	B. Building	
	i. Office building	0.00
	ii. Residential building	0.00
	iii. Minor Works	0.00
2	Equipments	10.00
3	Information Technology	0.00
4	Library Books and Journals	0.00
5	Vehicles & Vessels	0.00
6	Livestock	0.00
7	Furniture & fixtures	0.00
8	Others	1.00
	Total – CAPITAL (Grants for creation of Capital Assets)	11.00
	Grants in Aid - Salaries (REVENUE)	
1	Establishment Expenses	
	Salaries	
	i. Establishment Charges	165.00
	ii. Wages	0.00
	iii. Overtime Allowance	0.00
	Total – Establishment Expenses (Grant in Aid - Salaries)	165.00
	Grants in Aid - General (REVENUE)	
1	Pension & Other Retirement Benefits	16.00
2	Traveling Allowance	
	A. Domestic TA / Transfer TA	2.50
	B. Foreign TA	0.00
	Total – Traveling Allowance	2.50
3	Research & Operational Expenses	2.50
	A. Research Expenses	7.00
	B. Operational Expenses	6.00
	Total - Research & Operational Expenses	13.00
4		13.00
4	Administrative Expenses A. Infrastructure	0.00
		0.00
	B. Communication	0.00
	C. Repairs & Maintenance	2.00
	i. Equipments, Vehicles & Others	2.00
	ii. Office building	5.00
	iii.Residential building	10.00
	iv. Minor Works	8.00
	D. Others (excluding TA)	1.00
	Total - Administrative Expenses	26.00
5	Miscellaneous Expenses	
	A. HRD	0.00
	B. Other Items (Fellowships, Scholarships etc.)	0.00
	C. Publicity & Exhibitions	0.00
	D. Guest House – Maintenance	2.00
	E. Other Miscellaneous	2.50
	Total - Miscellaneous Expenses	4.50
	Total Grants in Aid - General	62.00
	Total Revenue (Grants in Aid - Salaries + Grants in Aid - General)	227.00
	Grand Total (Capital + Revenue)	238.00
	Allocation for Loans and Advances (REVENUE)	
	Loans and Advances	5.00
6		

Name of the Institute : NRC ON YAK, DIRANG

<u>Animal Science</u> Name of the Division:

	<u>, </u>	(Rs. In lak
S. No.	Head	Amount
1	2	3
	Grants for creation of Capital Assets (CAPITAL)	
1	Works	
	A. Land	0.00
	B. Building	
	i. Office building	0.00
	ii. Residential building	0.00
	iii. Minor Works	0.00
2	Equipments	0.00
3	Information Technology	0.00
4	Library Books and Journals	0.00
5	Vehicles & Vessels	0.00
6	Livestock	0.00
7	Furniture & fixtures	0.00
8	Others	0.00
	Total – CAPITAL (Grants for creation of Capital Assets)	0.00
	Grants in Aid - Salaries (REVENUE)	
1	Establishment Expenses	
	Salaries	
	i. Establishment Charges	365.00
	ii. Wages	0.00
	iii. Overtime Allowance	0.00
	Total – Establishment Expenses (Grant in Aid - Salaries)	365.00
	Grants in Aid - General (REVENUE)	
1	Pension & Other Retirement Benefits	12.00
2	Traveling Allowance	
	A. Domestic TA / Transfer TA	6.00
	B. Foreign TA	0.00
	Total – Traveling Allowance	6.00
3	Research & Operational Expenses	0.00
<u> </u>	A. Research Expenses	23.00
		23.00
	B. Operational Expenses	
	Total - Research & Operational Expenses	46.00
4	Administrative Expenses	
	A. Infrastructure	0.00
	B. Communication	0.00
	C. Repairs & Maintenance	
	i. Equipments, Vehicles & Others	0.00
	ii. Office building	0.00
	iii.Residential building	0.00
	iv. Minor Works	11.00
	D. Others (excluding TA)	10.00
	Total - Administrative Expenses	21.00
5	Miscellaneous Expenses	
	A. HRD	0.00
	B. Other Items (Fellowships, Scholarships etc.)	0.00
	C. Publicity & Exhibitions	0.00
	D. Guest House – Maintenance	0.00
	E. Other Miscellaneous	0.00
	Total - Miscellaneous Expenses	0.00
	Total Grants in Aid - General	85.00
	Total Revenue (Grants in Aid - Salaries + Grants in Aid - General)	450.00
	Grand Total (Capital + Revenue)	450.00
	Allocation for Loans and Advances (REVENUE)	750.00
	Loans and Advances	

Name of the Institute : PD ADMAS, BANGALORE

Name of the Division : <u>Animal Science</u>

S. No.	Head	(Rs. In lakh
1	2	3
	Grants for creation of Capital Assets (CAPITAL)	3
1	Works	
	A. Land	0.00
	B. Building	
	i. Office building	0.00
	ii. Residential building	0.00
	iii. Minor Works	0.00
2	Equipments	3.00
3	Information Technology	0.00
4	Library Books and Journals	0.00
5	Vehicles & Vessels	0.00
6	Livestock	0.00
7	Furniture & fixtures	1.00
8	Others	0.00
	Total – CAPITAL (Grants for creation of Capital Assets)	4.00
	Grants in Aid - Salaries (REVENUE)	
1	Establishment Expenses	
	Salaries	
	i. Establishment Charges	295.00
	ii. Wages	0.00
	iii. Overtime Allowance	0.00
	Total – Establishment Expenses (Grant in Aid - Salaries)	295.00
	Grants in Aid - General (REVENUE)	
1	Pension & Other Retirement Benefits	0.00
2	Traveling Allowance	
	A. Domestic TA / Transfer TA	1.50
	B. Foreign TA	0.00
	Total – Traveling Allowance	1.50
3	Research & Operational Expenses	
	A. Research Expenses	11.50
	B. Operational Expenses	7.50
	Total - Research & Operational Expenses	19.00
4	Administrative Expenses	24.00
	A. Infrastructure	21.00
	B. Communication	1.50
	C. Repairs & Maintenance	2.00
	i. Equipments, Vehicles & Others	3.00 2.50
	ii. Office building iii.Residential building	0.50
	iv. Minor Works	3.00
	D. Others (excluding TA)	12.00
	Total - Administrative Expenses	43.50
5	Miscellaneous Expenses	73.30
	A. HRD	0.00
	B. Other Items (Fellowships, Scholarships etc.)	0.00
	C. Publicity & Exhibitions	0.00
	D. Guest House – Maintenance	0.00
	E. Other Miscellaneous	0.00
	Total - Miscellaneous Expenses	0.00
	Total Grants in Aid - General	64.00
	Total Revenue (Grants in Aid - Salaries + Grants in Aid - General)	359.00
	Grand Total (Capital + Revenue)	363.00
	Allocation for Loans and Advances (REVENUE)	303.00
	Loans and Advances	
6	(Allocations made from Internal Resources of the Unit)	3.00
	(Allocations made from internal resources of the offic)	

Name of the Institute: PD CATTLE, MERRUT CANTT.

<u>Animal Science</u> Name of the Division :

		(Rs. In laki
S. No.	Head	Amount
1	2	3
	Grants for creation of Capital Assets (CAPITAL)	
1	Works	
	A. Land	0.00
	B. Building	
	i. Office building	0.00
	ii. Residential building	0.00
	iii. Minor Works	0.00
2	Equipments	2.00
3	Information Technology	0.00
4	Library Books and Journals	0.00
5	Vehicles & Vessels	0.00
6	Livestock	0.00
7	Furniture & fixtures	2.00
8	Others	0.00
	Total – CAPITAL (Grants for creation of Capital Assets)	4.00
	Grants in Aid - Salaries (REVENUE)	
1	Establishment Expenses	
	Salaries	
	i. Establishment Charges	350.00
	ii. Wages	0.00
	iii. Overtime Allowance	0.10
	Total – Establishment Expenses (Grant in Aid - Salaries)	350.10
	Grants in Aid - General (REVENUE)	
1	Pension & Other Retirement Benefits	5.00
2	Traveling Allowance	
	A. Domestic TA / Transfer TA	2.00
	B. Foreign TA	0.00
	Total – Traveling Allowance	2.00
3	Research & Operational Expenses	2.00
	A. Research Expenses	2.00
	B. Operational Expenses	5.00
	Total - Research & Operational Expenses	7.00
4		7.00
4	Administrative Expenses A. Infrastructure	10.00
		18.00
	B. Communication	3.00
	C. Repairs & Maintenance	2.00
	i. Equipments, Vehicles & Others	3.00
	ii. Office building	3.00
	iii.Residential building	3.00
	iv. Minor Works	1.00
	D. Others (excluding TA)	10.00
	Total - Administrative Expenses	41.00
5	Miscellaneous Expenses	
	A. HRD	1.00
	B. Other Items (Fellowships, Scholarships etc.)	0.00
	C. Publicity & Exhibitions	1.00
	D. Guest House – Maintenance	1.00
	E. Other Miscellaneous	2.90
	Total - Miscellaneous Expenses	5.90
	Total Grants in Aid - General	60.90
	Total Revenue (Grants in Aid - Salaries + Grants in Aid - General)	411.00
	Grand Total (Capital + Revenue)	415.00
	Allocation for Loans and Advances (REVENUE)	
		·
6	Loans and Advances	1.00

Name of the Institute: PD ON FOOT & MOUTH DISEASE, MUKTESWAR

Name of the Division : **Animal Science**

		(Rs. In laki
S. No.	Head	Amount
1	2	3
	Grants for creation of Capital Assets (CAPITAL)	
1	Works	
	A. Land	0.00
	B. Building	
	i. Office building	0.00
	ii. Residential building	0.00
	iii. Minor Works	0.00
2	Equipments	2.00
3	Information Technology	0.00
4	Library Books and Journals	0.00
5	Vehicles & Vessels	0.00
6	Livestock	0.00
7	Furniture & fixtures	1.00
8	Others	0.00
	Total – CAPITAL (Grants for creation of Capital Assets)	3.00
	Grants in Aid - Salaries (REVENUE)	
1	Establishment Expenses	
	Salaries	
	i. Establishment Charges	170.00
	ii. Wages	0.00
	iii. Overtime Allowance	0.00
	Total – Establishment Expenses (Grant in Aid - Salaries)	170.00
	Grants in Aid - General (REVENUE)	270.00
1	Pension & Other Retirement Benefits	5.00
2	Traveling Allowance	5.00
	A. Domestic TA / Transfer TA	5.00
	B. Foreign TA	0.00
	Total – Traveling Allowance	5.00
3	Research & Operational Expenses	3.00
	A. Research Expenses	5.00
	B. Operational Expenses	10.00
	Total - Research & Operational Expenses	15.00
4	Administrative Expenses	13.00
	A. Infrastructure	5.00
	B. Communication	0.00
	C. Repairs & Maintenance	0.00
		E 00
	i. Equipments, Vehicles & Others	5.00
	ii. Office building	8.00
	iii.Residential building	8.00
	iv. Minor Works	0.00
	D. Others (excluding TA)	4.00
	Total - Administrative Expenses	30.00
5	Miscellaneous Expenses	0.00
	A. HRD	0.00
	B. Other Items (Fellowships, Scholarships etc.)	0.00
	C. Publicity & Exhibitions	0.00
	D. Guest House – Maintenance	0.00
	E. Other Miscellaneous	0.00
	Total - Miscellaneous Expenses	0.00
	Total Grants in Aid - General	55.00
	Total Revenue (Grants in Aid - Salaries + Grants in Aid - General)	225.00
	Grand Total (Capital + Revenue)	228.00
	Allocation for Loans and Advances (REVENUE)	
6	Loans and Advances	0.00
	(Allocations made from Internal Resources of the Unit)	0.00

Name of the Institute : PD ON POULTRY, HYDERABAD

Name of the Division : <u>Animal Science</u>

S. No.	Head	(Rs. In lakh
1	2	3
	Grants for creation of Capital Assets (CAPITAL)	
1	Works	
	A. Land	0.00
	B. Building	
	i. Office building	0.00
	ii. Residential building	0.00
	iii. Minor Works	0.00
2	Equipments	15.00
3	Information Technology	0.00
4	Library Books and Journals	0.00
5	Vehicles & Vessels	0.00
6	Livestock	0.00
7	Furniture & fixtures	0.00
8	Others	0.00
	Total – CAPITAL (Grants for creation of Capital Assets)	15.00
	Grants in Aid - Salaries (REVENUE)	
1	Establishment Expenses	
	Salaries	
	i. Establishment Charges	450.00
	ii. Wages	0.00
	iii. Overtime Allowance	0.40
	Total – Establishment Expenses (Grant in Aid - Salaries)	450.40
	Grants in Aid - General (REVENUE)	
1	Pension & Other Retirement Benefits	50.00
2	Traveling Allowance	
	A. Domestic TA / Transfer TA	6.00
	B. Foreign TA	0.00
	Total – Traveling Allowance	6.00
3	Research & Operational Expenses	
	A. Research Expenses	27.00
	B. Operational Expenses	12.10
	Total - Research & Operational Expenses	39.10
4	Administrative Expenses	45.00
	A. Infrastructure	45.00
	B. Communication	4.50
	C. Repairs & Maintenance i. Equipments, Vehicles & Others	17.00
	ii. Office building	17.00 10.00
	iii.Residential building	5.00
	iv. Minor Works	2.00
	D. Others (excluding TA)	16.00
	Total - Administrative Expenses	99.50
5	Miscellaneous Expenses	33.30
	A. HRD	2.00
	B. Other Items (Fellowships, Scholarships etc.)	0.00
	C. Publicity & Exhibitions	2.00
	D. Guest House – Maintenance	0.50
	E. Other Miscellaneous	3.50
	Total - Miscellaneous Expenses	8.00
	Total Grants in Aid - General	202.60
	Total Revenue (Grants in Aid - Salaries + Grants in Aid - General)	653.00
	Grand Total (Capital + Revenue)	668.00
	Allocation for Loans and Advances (REVENUE)	000.00
	Loans and Advances	
6	(Allocations made from Internal Resources of the Unit)	5.00
	v moderations made from internal nesources of the office	

Name of the Institute: CAZRI, JODHPUR

NATURAL RESOURCE MANAGEMENT Name of the Division:

		(Rs. In laki
S. No.	Head	Amount
1	2	3
	Grants for creation of Capital Assets (CAPITAL)	
1	Works	
	A. Land	0.00
	B. Building	
	i. Office building	0.00
	ii. Residential building	0.00
	iii. Minor Works	0.00
2	Equipments	5.00
3	Information Technology	2.00
4	Library Books and Journals	1.00
5	Vehicles & Vessels	0.00
6	Livestock	0.00
7	Furniture & fixtures	2.00
8	Others	1.00
	Total – CAPITAL (Grants for creation of Capital Assets)	11.00
	Grants in Aid - Salaries (REVENUE)	
1	Establishment Expenses	
	Salaries	
	i. Establishment Charges	3500.00
	ii. Wages	35.00
	iii. Overtime Allowance	0.00
	Total – Establishment Expenses (Grant in Aid - Salaries)	3535.00
	Grants in Aid - General (REVENUE)	
1	Pension & Other Retirement Benefits	1900.05
2	Traveling Allowance	
	A. Domestic TA / Transfer TA	15.00
	B. Foreign TA	0.00
	Total – Traveling Allowance	15.00
3	Research & Operational Expenses	13.00
	A. Research Expenses	20.00
	B. Operational Expenses	30.00
	Total - Research & Operational Expenses	50.00
4	Administrative Expenses	30.00
4	A. Infrastructure	65.00
		65.00
	B. Communication	2.20
	C. Repairs & Maintenance	20.00
	i. Equipments, Vehicles & Others	20.00
	ii. Office building	20.00
	iii.Residential building	10.00
	iv. Minor Works	10.00
	D. Others (excluding TA)	20.00
	Total - Administrative Expenses	147.20
5	Miscellaneous Expenses	
	A. HRD	1.50
	B. Other Items (Fellowships, Scholarships etc.)	0.00
	C. Publicity & Exhibitions	0.60
	D. Guest House – Maintenance	1.00
	E. Other Miscellaneous	11.65
	Total - Miscellaneous Expenses	14.75
	Total Grants in Aid - General	2127.00
	Total Revenue (Grants in Aid - Salaries + Grants in Aid - General)	5662.00
	Grand Total (Capital + Revenue)	5673.00
	Allocation for Loans and Advances (REVENUE)	
6	Loans and Advances	15.00

Name of the Institute : **CRIDA, HYDERABAD**

NATURAL RESOURCE MANAGEMENT Name of the Division:

		(Rs. In lakh
S. No.	Head	Amount
1	2	3
	Grants for creation of Capital Assets (CAPITAL)	
11	Works	0.00
	A. Land	0.00
	B. Building	0.00
	i. Office building	0.00
	ii. Residential building	0.00
	iii. Minor Works	0.00
2	Equipments	10.00
3	Information Technology	0.00
4	Library Books and Journals	0.00
5	Vehicles & Vessels	0.00
6	Livestock	0.00
7	Furniture & fixtures	0.00
8	Others	0.00
	Total – CAPITAL (Grants for creation of Capital Assets)	10.00
	Grants in Aid - Salaries (REVENUE)	
1	Establishment Expenses	
	Salaries	
	i. Establishment Charges	1700.00
	ii. Wages	225.00
	iii. Overtime Allowance	0.50
	Total – Establishment Expenses (Grant in Aid - Salaries)	1925.50
	Grants in Aid - General (REVENUE)	
1	Pension & Other Retirement Benefits	1024.50
2	Traveling Allowance	
	A. Domestic TA / Transfer TA	9.00
	B. Foreign TA	0.00
	Total – Traveling Allowance	9.00
3	Research & Operational Expenses	
	A. Research Expenses	5.00
	B. Operational Expenses	75.00
	Total - Research & Operational Expenses	80.00
4	Administrative Expenses	
	A. Infrastructure	65.00
	B. Communication	8.00
	C. Repairs & Maintenance	
	i. Equipments, Vehicles & Others	10.00
	ii. Office building	35.00
	iii.Residential building	2.00
	iv. Minor Works	0.00
	D. Others (excluding TA)	0.00
	Total - Administrative Expenses	120.00
5	Miscellaneous Expenses	
	A. HRD	0.00
	B. Other Items (Fellowships, Scholarships etc.)	0.00
	C. Publicity & Exhibitions	0.00
	D. Guest House – Maintenance	0.00
	E. Other Miscellaneous	20.00
	Total - Miscellaneous Expenses	20.00
	Total Grants in Aid - General	1253.50
	Total Revenue (Grants in Aid - Salaries + Grants in Aid - General)	3179.00
	Grand Total (Capital + Revenue)	3189.00
	Allocation for Loans and Advances (REVENUE)	
	Loans and Advances	
6	Luans and Advances	10.00

Name of the Institute: CS & WCR & TI, DEHRADUN

NATURAL RESOURCE MANAGEMENT Name of the Division :

S. No.	Head	(Rs. In laki
1	2	3
	Grants for creation of Capital Assets (CAPITAL)	<u> </u>
1	Works	
	A. Land	0.00
	B. Building	
	i. Office building	0.00
	ii. Residential building	0.00
	iii. Minor Works	0.00
2	Equipments	9.00
3	Information Technology	0.00
4	Library Books and Journals	0.00
5	Vehicles & Vessels	0.00
6	Livestock	0.00
7	Furniture & fixtures	5.00
8	Others	0.00
	Total – CAPITAL (Grants for creation of Capital Assets)	14.00
	Grants in Aid - Salaries (REVENUE)	
1	Establishment Expenses	
	Salaries	
	i. Establishment Charges	2850.00
	ii. Wages	200.00
	iii. Overtime Allowance	0.00
	Total – Establishment Expenses (Grant in Aid - Salaries)	3050.00
	Grants in Aid - General (REVENUE)	
1	Pension & Other Retirement Benefits	250.00
2	Traveling Allowance	
	A. Domestic TA / Transfer TA	13.00
	B. Foreign TA	0.00
	Total – Traveling Allowance	13.00
3	Research & Operational Expenses	
	A. Research Expenses	45.00
	B. Operational Expenses	6.00
	Total - Research & Operational Expenses	51.00
4	Administrative Expenses	
	A. Infrastructure	90.00
	B. Communication	5.00
	C. Repairs & Maintenance	
	i. Equipments, Vehicles & Others	15.00
	ii. Office building	15.00
	iii.Residential building	15.00
	iv. Minor Works	10.00
	D. Others (excluding TA)	40.00
	Total - Administrative Expenses	190.00
5	Miscellaneous Expenses	
	A. HRD	2.00
	B. Other Items (Fellowships, Scholarships etc.)	0.00
	C. Publicity & Exhibitions	2.00
	D. Guest House – Maintenance	5.00
	E. Other Miscellaneous	10.00
	Total - Miscellaneous Expenses	19.00
	Total Grants in Aid - General	523.00
	Total Revenue (Grants in Aid - Salaries + Grants in Aid - General)	3573.00
	Grand Total (Capital + Revenue)	3587.00
	Allocation for Loans and Advances (REVENUE)	
	Loans and Advances	
6	(Allocations made from Internal Resources of the Unit)	15.00

Name of the Institute : <u>CSSRI, KARNAL</u>

NATURAL RESOURCE MANAGEMENT Name of the Division:

		(Rs. In la
S. No.	Head	Amount
1	2	3
	Grants for creation of Capital Assets (CAPITAL)	
1	Works	
	A. Land	0.00
	B. Building	
	i. Office building	0.00
	ii. Residential building	0.00
	iii. Minor Works	0.00
2	Equipments	15.00
3	Information Technology	0.00
4	Library Books and Journals	0.00
5	Vehicles & Vessels	0.00
6	Livestock	0.00
7	Furniture & fixtures	2.00
8	Others	0.00
	Total – CAPITAL (Grants for creation of Capital Assets)	17.00
	Grants in Aid - Salaries (REVENUE)	
1	Establishment Expenses	
	Salaries	
	i. Establishment Charges	1650.00
	ii. Wages	0.00
	iii. Overtime Allowance	0.50
	Total – Establishment Expenses (Grant in Aid - Salaries)	1650.50
	Grants in Aid - General (REVENUE)	
1	Pension & Other Retirement Benefits	300.00
2	Traveling Allowance	
	A. Domestic TA / Transfer TA	9.00
	B. Foreign TA	0.00
	Total – Traveling Allowance	9.00
3	Research & Operational Expenses	
	A. Research Expenses	33.00
	B. Operational Expenses	5.00
	Total - Research & Operational Expenses	38.00
4	Administrative Expenses	
	A. Infrastructure	40.00
	B. Communication	4.00
	C. Repairs & Maintenance	1.00
	i. Equipments, Vehicles & Others	6.00
	ii. Office building	20.00
	iii.Residential building	15.00
	iv. Minor Works	10.00
	D. Others (excluding TA)	25.00
	Total - Administrative Expenses	120.00
5	Miscellaneous Expenses	120.00
	A. HRD	0.00
	B. Other Items (Fellowships, Scholarships etc.)	0.00
	C. Publicity & Exhibitions	2.00
	D. Guest House – Maintenance	2.00
	E. Other Miscellaneous	9.50
	Total - Miscellaneous Expenses	13.50
	Total Grants in Aid - General	480.50
	Total Revenue (Grants in Aid - Salaries + Grants in Aid - General)	2131.00
	Grand Total (Capital + Revenue)	2148.00
	Allocation for Loans and Advances (REVENUE)	
_	Loans and Advances	25.00
6		

Name of the Institute: **ICAR RC NEH REGION, BARAPANI** NATURAL RESOURCE MANAGEMENT Name of the Division:

		(Rs. In lak
S. No.	Head	Amount
1	2	3
	Grants for creation of Capital Assets (CAPITAL)	
1	Works	
	A. Land	0.00
	B. Building	
	i. Office building	0.00
	ii. Residential building	0.00
	iii. Minor Works	0.00
2	Equipments	20.00
3	Information Technology	0.00
4	Library Books and Journals	0.00
5	Vehicles & Vessels	0.00
6	Livestock	0.00
7	Furniture & fixtures	0.00
8	Others	0.00
	Total – CAPITAL (Grants for creation of Capital Assets)	20.00
	Grants in Aid - Salaries (REVENUE)	
1	Establishment Expenses	
	Salaries	
	i. Establishment Charges	3600.00
	ii. Wages	870.00
	iii. Overtime Allowance	0.00
	Total – Establishment Expenses (Grant in Aid - Salaries)	4470.00
	Grants in Aid - General (REVENUE)	1170100
1	Pension & Other Retirement Benefits	540.00
2	Traveling Allowance	0.0.00
	A. Domestic TA / Transfer TA	38.00
	B. Foreign TA	0.00
	Total – Traveling Allowance	38.00
3	Research & Operational Expenses	36.00
	A. Research Expenses	90.00
	B. Operational Expenses	135.00 225.00
4	Total - Research & Operational Expenses	223.00
4	Administrative Expenses	150.00
	A. Infrastructure	150.00
	B. Communication	5.00
	C. Repairs & Maintenance	20.00
	i. Equipments, Vehicles & Others	20.00
	ii. Office building	70.00
	iii.Residential building	20.00
	iv. Minor Works	150.00
	D. Others (excluding TA)	190.00
	Total - Administrative Expenses	605.00
5	Miscellaneous Expenses	
	A. HRD	0.00
	B. Other Items (Fellowships, Scholarships etc.)	0.00
	C. Publicity & Exhibitions	2.00
	D. Guest House – Maintenance	2.00
	E. Other Miscellaneous	0.00
	Total - Miscellaneous Expenses	4.00
	Total Grants in Aid - General	1412.00
	Total Revenue (Grants in Aid - Salaries + Grants in Aid - General)	5882.00
	Grand Total (Capital + Revenue)	5902.00
	Allocation for Loans and Advances (REVENUE)	
	Loans and Advances	
6	Edding and Advances	30.00

Name of the Institute : ICAR RES. COM. ER, PATNA

NATURAL RESOURCE MANAGEMENT Name of the Division:

		(Rs. In lakh
S. No.	Head	Amount
1	2	3
	Grants for creation of Capital Assets (CAPITAL)	
1	Works	
	A. Land	0.00
	B. Building	
	i. Office building	0.00
	ii. Residential building	0.00
	iii. Minor Works	0.00
2	Equipments	5.00
3	Information Technology	0.00
4	Library Books and Journals	1.00
5	Vehicles & Vessels	0.00
6	Livestock	2.00
7	Furniture & fixtures	5.00
8	Others	0.00
	Total – CAPITAL (Grants for creation of Capital Assets)	13.00
	Grants in Aid - Salaries (REVENUE)	
1	Establishment Expenses	
	Salaries	
	i. Establishment Charges	1480.00
	ii. Wages	0.00
	iii. Overtime Allowance	0.40
	Total – Establishment Expenses (Grant in Aid - Salaries)	1480.40
	Grants in Aid - General (REVENUE)	
1	Pension & Other Retirement Benefits	200.00
2	Traveling Allowance	
	A. Domestic TA / Transfer TA	8.00
	B. Foreign TA	0.00
	Total – Traveling Allowance	8.00
3	Research & Operational Expenses	
	A. Research Expenses	45.00
	B. Operational Expenses	151.00
	Total - Research & Operational Expenses	196.00
4	Administrative Expenses	
	A. Infrastructure	75.00
	B. Communication	3.00
	C. Repairs & Maintenance	5.00
	i. Equipments, Vehicles & Others	15.00
	ii. Office building	20.00
	iii.Residential building	30.00
	iv. Minor Works	50.00
	D. Others (excluding TA)	70.00
	Total - Administrative Expenses	263.00
5	Miscellaneous Expenses	203.00
	A. HRD	0.00
	B. Other Items (Fellowships, Scholarships etc.)	0.00
	C. Publicity & Exhibitions	1.00
	D. Guest House – Maintenance	3.00
	E. Other Miscellaneous	5.60
	Total - Miscellaneous Expenses	9.60
	Total Bassaus (Create in Aid, Calariae & Create in Aid, Congres)	676.60
	Total Revenue (Grants in Aid - Salaries + Grants in Aid - General)	2157.00
	Grand Total (Capital + Revenue)	2170.00
	Allocation for Loans and Advances (REVENUE)	
6	Loans and Advances	20.00
J	(Allocations made from Internal Resources of the Unit)	20.00

Name of the Institute: ICAR RES. COMPLEX, GOA

NATURAL RESOURCE MANAGEMENT Name of the Division:

	<u>, </u>	(Rs. In laki
S. No.	Head	Amount
1	2	3
	Grants for creation of Capital Assets (CAPITAL)	
1	Works	
	A. Land	0.00
	B. Building	
	i. Office building	0.00
	ii. Residential building	0.00
	iii. Minor Works	0.00
2	Equipments	5.00
3	Information Technology	0.00
4	Library Books and Journals	1.00
5	Vehicles & Vessels	0.00
6	Livestock	0.00
7	Furniture & fixtures	0.00
8	Others	0.00
	Total – CAPITAL (Grants for creation of Capital Assets)	6.00
	Grants in Aid - Salaries (REVENUE)	
1	Establishment Expenses	
	Salaries	
	i. Establishment Charges	500.00
	ii. Wages	0.00
	iii. Overtime Allowance	0.10
	Total – Establishment Expenses (Grant in Aid - Salaries)	500.10
	Grants in Aid - General (REVENUE)	
1	Pension & Other Retirement Benefits	50.00
2	Traveling Allowance	
	A. Domestic TA / Transfer TA	5.90
	B. Foreign TA	0.00
	Total – Traveling Allowance	5.90
3	Research & Operational Expenses	3.50
	A. Research Expenses	70.00
	B. Operational Expenses	10.00
	Total - Research & Operational Expenses	80.00
4	Administrative Expenses	80.00
4	A. Infrastructure	40.00
		40.00
	B. Communication	4.00
	C. Repairs & Maintenance	7.00
	i. Equipments, Vehicles & Others	7.00
	ii. Office building	15.00
	iii.Residential building	10.00
	iv. Minor Works	15.00
	D. Others (excluding TA)	35.00
	Total - Administrative Expenses	126.00
5	Miscellaneous Expenses	2.25
	A. HRD	0.00
	B. Other Items (Fellowships, Scholarships etc.)	0.00
	C. Publicity & Exhibitions	1.00
	D. Guest House – Maintenance	3.00
	E. Other Miscellaneous	1.00
	Total - Miscellaneous Expenses	5.00
	Total Grants in Aid - General	266.90
	Total Revenue (Grants in Aid - Salaries + Grants in Aid - General)	767.00
	Grand Total (Capital + Revenue)	773.00
	Allocation for Loans and Advances (REVENUE)	
6	Loans and Advances	5.00

Name of the Institute : <u>IISS, BHOPAL</u>

Name of the Division : <u>NATURAL RESOURCE MANAGEMENT</u>

S. No.	Head	(Rs. In laki
3. NO.	2	3
	Grants for creation of Capital Assets (CAPITAL)	3
1	Works	
	A. Land	0.00
	B. Building	0.00
	i. Office building	0.00
	ii. Residential building	0.00
	iii. Minor Works	0.00
2	Equipments	5.00
3	Information Technology	0.00
4	Library Books and Journals	0.00
5	Vehicles & Vessels	0.00
6	Livestock	0.00
7	Furniture & fixtures	0.00
8	Others	0.00
	Total – CAPITAL (Grants for creation of Capital Assets)	5.00
	Grants in Aid - Salaries (REVENUE)	
1	Establishment Expenses	
	Salaries	
	i. Establishment Charges	770.00
	ii. Wages	0.00
	iii. Overtime Allowance	0.15
	Total – Establishment Expenses (Grant in Aid - Salaries)	770.15
	Grants in Aid - General (REVENUE)	
1	Pension & Other Retirement Benefits	10.00
2	Traveling Allowance	
	A. Domestic TA / Transfer TA	4.00
	B. Foreign TA	0.00
	Total – Traveling Allowance	4.00
3	Research & Operational Expenses	45.00
	A. Research Expenses	15.00
	B. Operational Expenses	15.00
4	Total - Research & Operational Expenses	30.00
4	Administrative Expenses A. Infrastructure	E 00
	B. Communication	5.00 3.00
	C. Repairs & Maintenance	3.00
	i. Equipments, Vehicles & Others	5.00
	ii. Office building	3.00
	iii.Residential building	3.00
	iv. Minor Works	3.00
	D. Others (excluding TA)	5.00
	Total - Administrative Expenses	27.00
5	Miscellaneous Expenses	
	A. HRD	0.00
	B. Other Items (Fellowships, Scholarships etc.)	0.00
	C. Publicity & Exhibitions	0.00
	D. Guest House – Maintenance	1.00
	E. Other Miscellaneous	2.85
	Total - Miscellaneous Expenses	3.85
	Total Grants in Aid - General	74.85
	Total Revenue (Grants in Aid - Salaries + Grants in Aid - General)	845.00
	Grand Total (Capital + Revenue)	850.00
	Allocation for Loans and Advances (REVENUE)	
6	Loans and Advances	30.00
•	(Allocations made from Internal Resources of the Unit)	30.00

Name of the Institute : <u>NBSS & LUP, NAGPUR</u>

Name of the Division : <u>NATURAL RESOURCE MANAGEMENT</u>

S. No.	Head	(Rs. In lak Amount
1	2	3
	Grants for creation of Capital Assets (CAPITAL)	
1	Works	
	A. Land	0.00
	B. Building	
	i. Office building	0.00
	ii. Residential building	0.00
	iii. Minor Works	0.00
2	Equipments	5.50
3	Information Technology	0.00
<u>4</u> 5	Library Books and Journals	2.50
6	Vehicles & Vessels Livestock	0.00
7	Furniture & fixtures	3.00
8	Others	0.00
- 6	Total – CAPITAL (Grants for creation of Capital Assets)	11.00
	Grants in Aid - Salaries (REVENUE)	11.00
1	Establishment Expenses	
	Salaries	
	i. Establishment Charges	2850.00
	ii. Wages	0.00
	iii. Overtime Allowance	0.00
	Total – Establishment Expenses (Grant in Aid - Salaries)	2850.00
	Grants in Aid - General (REVENUE)	
1	Pension & Other Retirement Benefits	1312.70
2	Traveling Allowance	
	A. Domestic TA / Transfer TA	15.00
	B. Foreign TA	0.00
	Total – Traveling Allowance	15.00
3	Research & Operational Expenses	
	A. Research Expenses	25.00
	B. Operational Expenses	25.00
	Total - Research & Operational Expenses	50.00
4	Administrative Expenses	
	A. Infrastructure	150.00
	B. Communication	8.00
	C. Repairs & Maintenance	
	i. Equipments, Vehicles & Others	45.00
	ii. Office building	10.00
	iii.Residential building iv. Minor Works	10.00 5.00
	D. Others (excluding TA)	125.00
	Total - Administrative Expenses	353.00
5	Miscellaneous Expenses	333.00
	A. HRD	0.00
	B. Other Items (Fellowships, Scholarships etc.)	0.00
	C. Publicity & Exhibitions	2.00
	D. Guest House – Maintenance	4.00
	E. Other Miscellaneous	2.30
	Total - Miscellaneous Expenses	8.30
	TOTAL - MISCENATION CADELISES	
	·	
	Total Grants in Aid - General	1739.00
	Total Grants in Aid - General Total Revenue (Grants in Aid - Salaries + Grants in Aid - General)	1739.00 4589.00
	Total Grants in Aid - General	1739.00
6	Total Grants in Aid - General Total Revenue (Grants in Aid - Salaries + Grants in Aid - General) Grand Total (Capital + Revenue)	1739.00 4589.00

Name of the Institute : NRC AGRO-FORESTRY, JHANSI

Name of the Division : <u>NATURAL RESOURCE MANAGEMENT</u>

S. No.	Head	(Rs. In lakhs,
3. NO.	2	3
	Grants for creation of Capital Assets (CAPITAL)	J
1	Works	
	A. Land	0.00
	B. Building	
	i. Office building	0.00
	ii. Residential building	0.00
	iii. Minor Works	0.00
2	Equipments	7.00
3	Information Technology	0.00
4	Library Books and Journals	1.00
5	Vehicles & Vessels	0.00
6	Livestock	0.00
7	Furniture & fixtures	1.00
8	Others	0.00
	Total – CAPITAL (Grants for creation of Capital Assets)	9.00
4	Grants in Aid - Salaries (REVENUE)	
1	Establishment Expenses	
	Salaries	450.00
	i. Establishment Charges	450.00
	ii. Wages	9.00
	iii. Overtime Allowance	0.10 459.10
	Total – Establishment Expenses (Grant in Aid - Salaries) Grants in Aid - General (REVENUE)	459.10
1	Pension & Other Retirement Benefits	3.00
2	Traveling Allowance	3.00
	A. Domestic TA / Transfer TA	3.00
	B. Foreign TA	0.00
	Total – Traveling Allowance	3.00
3	Research & Operational Expenses	
	A. Research Expenses	8.00
	B. Operational Expenses	13.00
	Total - Research & Operational Expenses	21.00
4	Administrative Expenses	
	A. Infrastructure	20.00
	B. Communication	2.00
	C. Repairs & Maintenance	
	i. Equipments, Vehicles & Others	5.00
	ii. Office building	5.00
	iii.Residential building	2.00
	iv. Minor Works	3.00
	D. Others (excluding TA)	4.90
	Total - Administrative Expenses	41.90
5	Miscellaneous Expenses	
	A. HRD	0.00
	B. Other Items (Fellowships, Scholarships etc.)	0.00
	C. Publicity & Exhibitions	1.00
	D. Guest House – Maintenance	0.00
	E. Other Miscellaneous	0.00
	Total - Miscellaneous Expenses	1.00
	Total Grants in Aid General	69.90
	Total Revenue (Grants in Aid - Salaries + Grants in Aid - General)	529.00
	Grand Total (Capital + Revenue)	538.00
	Allocation for Loans and Advances (REVENUE)	
6	Loans and Advances	2.00
	(Allocations made from Internal Resources of the Unit)	

Name of the Institute: **DTE.OF WATER MANAGEMENT, BHUBANESHWAR**

		(Rs. In lak
S. No.	Head	Amount
1	2	3
	Grants for creation of Capital Assets (CAPITAL)	
1	Works	
	A. Land	0.00
	B. Building	
	i. Office building	0.00
	ii. Residential building	0.00
	iii. Minor Works	0.00
2	Equipments	0.00
3	Information Technology	0.00
4	Library Books and Journals	0.00
5	Vehicles & Vessels	0.00
6	Livestock	0.00
7	Furniture & fixtures	0.00
8	Others	0.00
	Total – CAPITAL (Grants for creation of Capital Assets)	0.00
	Grants in Aid - Salaries (REVENUE)	0.00
1	Establishment Expenses	
	Salaries	
	i. Establishment Charges	488.00
	ii. Wages	0.00
	iii. Overtime Allowance	
		0.05
	Total – Establishment Expenses (Grant in Aid - Salaries)	488.05
	Grants in Aid - General (REVENUE)	25.00
1	Pension & Other Retirement Benefits	35.00
2	Traveling Allowance	
	A. Domestic TA / Transfer TA	3.00
	B. Foreign TA	0.00
	Total – Traveling Allowance	3.00
3	Research & Operational Expenses	
	A. Research Expenses	3.00
	B. Operational Expenses	5.00
	Total - Research & Operational Expenses	8.00
4	Administrative Expenses	
	A. Infrastructure	5.00
	B. Communication	5.00
	C. Repairs & Maintenance	
	i. Equipments, Vehicles & Others	0.00
	ii. Office building	4.00
	iii.Residential building	7.00
	iv. Minor Works	0.00
	D. Others (excluding TA)	0.00
	Total - Administrative Expenses	21.00
5	Miscellaneous Expenses	
	A. HRD	0.00
	B. Other Items (Fellowships, Scholarships etc.)	0.00
	C. Publicity & Exhibitions	0.95
	D. Guest House – Maintenance	1.00
	E. Other Miscellaneous	1.00
	Total - Miscellaneous Expenses	2.95
	Total Grants in Aid - General	69.95
	Total Revenue (Grants in Aid - Salaries + Grants in Aid - General)	558.00
	Grand Total (Capital + Revenue)	558.00
	Allocation for Loans and Advances (REVENUE)	
6	Loans and Advances	10.00
r)	(Allocations made from Internal Resources of the Unit)	10.00

Name of the Institute: DTE. OF WEED SCIENCE RESEARCH, JABALPUR

		(Rs. In lak
S. No.	Head	Amount
1	2	3
	Grants for creation of Capital Assets (CAPITAL)	
1	Works	
	A. Land	0.00
	B. Building	
	i. Office building	0.00
	ii. Residential building	0.00
	iii. Minor Works	0.00
2	Equipments	2.00
3	Information Technology	0.00
4	Library Books and Journals	0.00
5	Vehicles & Vessels	0.00
6	Livestock	0.00
7	Furniture & fixtures	0.00
8	Others	0.00
	Total – CAPITAL (Grants for creation of Capital Assets)	2.00
	Grants in Aid - Salaries (REVENUE)	
1	Establishment Expenses	
	Salaries	
	i. Establishment Charges	490.00
	ii. Wages	0.00
	iii. Overtime Allowance	0.00
		490.00
	Total – Establishment Expenses (Grant in Aid - Salaries) Grants in Aid - General (REVENUE)	490.00
1	Pension & Other Retirement Benefits	4.00
1		4.00
2	Traveling Allowance	
	A. Domestic TA / Transfer TA	7.00
	B. Foreign TA	0.00
	Total – Traveling Allowance	7.00
3	Research & Operational Expenses	
	A. Research Expenses	45.00
	B. Operational Expenses	4.00
	Total - Research & Operational Expenses	49.00
4	Administrative Expenses	
	A. Infrastructure	43.00
	B. Communication	3.00
	C. Repairs & Maintenance	
	i. Equipments, Vehicles & Others	10.00
	ii. Office building	5.00
	iii.Residential building	3.00
	iv. Minor Works	5.00
	D. Others (excluding TA)	30.00
	Total - Administrative Expenses	99.00
5	Miscellaneous Expenses	
	A. HRD	0.00
	B. Other Items (Fellowships, Scholarships etc.)	0.00
	C. Publicity & Exhibitions	0.00
	D. Guest House – Maintenance	1.00
	E. Other Miscellaneous	7.00
	Total - Miscellaneous Expenses	8.00
	Total Grants in Aid - General	167.00
	Total Revenue (Grants in Aid - Salaries + Grants in Aid - General)	657.00
	Grand Total (Capital + Revenue)	659.00
	Allocation for Loans and Advances (REVENUE)	
6	Loans and Advances	8.00
U	(Allocations made from Internal Resources of the Unit)	5.00

Name of the Institute: PDFSR, MODIPURAM

		(Rs. In lal
S. No.	Head	Amount
1	2	3
	Grants for creation of Capital Assets (CAPITAL)	
1	Works	
	A. Land	0.00
	B. Building	
	i. Office building	0.00
	ii. Residential building	0.00
	iii. Minor Works	0.00
2	Equipments	4.00
3	Information Technology	0.00
4	Library Books and Journals	0.00
5	Vehicles & Vessels	0.00
6	Livestock	0.00
7	Furniture & fixtures	2.00
8	Others	0.00
	Total – CAPITAL (Grants for creation of Capital Assets)	6.00
	Grants in Aid - Salaries (REVENUE)	
1	Establishment Expenses	
	Salaries	
	i. Establishment Charges	655.00
	ii. Wages	50.00
	iii. Overtime Allowance	0.25
		705.25
	Total – Establishment Expenses (Grant in Aid - Salaries) Grants in Aid - General (REVENUE)	705.25
	Pension & Other Retirement Benefits	22.00
1		23.00
2	Traveling Allowance	
	A. Domestic TA / Transfer TA	5.00
	B. Foreign TA	0.00
	Total – Traveling Allowance	5.00
3	Research & Operational Expenses	
	A. Research Expenses	9.00
	B. Operational Expenses	7.00
	Total - Research & Operational Expenses	16.00
4	Administrative Expenses	
	A. Infrastructure	30.00
	B. Communication	2.00
	C. Repairs & Maintenance	
	i. Equipments, Vehicles & Others	5.00
	ii. Office building	4.00
	iii.Residential building	5.00
	iv. Minor Works	2.00
	D. Others (excluding TA)	20.00
	Total - Administrative Expenses	68.00
5	Miscellaneous Expenses	
	A. HRD	0.75
	B. Other Items (Fellowships, Scholarships etc.)	0.00
	C. Publicity & Exhibitions	1.00
	D. Guest House – Maintenance	1.00
	E. Other Miscellaneous	1.00
		3.75
	Total - Miscellaneous Expenses	3.75 115.75
	Total Grants in Aid - General	
	Total Revenue (Grants in Aid - Salaries + Grants in Aid - General)	821.00
	Grand Total (Capital + Revenue)	827.00
	Allocation for Loans and Advances (REVENUE)	
6	Loans and Advances	5.00
	(Allocations made from Internal Resources of the Unit)	5.00

Name of the Institute : <u>PCU - AM, CRIDA, HYDERABAD</u> NATURAL RESOURCE MANAGEMENT Name of the Division :

S. No.	Head	(Rs. In lak
1	2	3
_	Grants for creation of Capital Assets (CAPITAL)	
1	Works	
	A. Land	0.00
	B. Building	
	i. Office building	0.00
	ii. Residential building	0.00
	iii. Minor Works	0.00
2	Equipments	0.00
3	Information Technology	0.00
4	Library Books and Journals	0.00
5	Vehicles & Vessels	0.00
6	Livestock	0.00
7	Furniture & fixtures	0.00
8	Others	0.00
	Total – CAPITAL (Grants for creation of Capital Assets)	0.00
	Grants in Aid - Salaries (REVENUE)	
1	Establishment Expenses	
	Salaries	
	i. Establishment Charges	65.00
	ii. Wages	0.00
	iii. Overtime Allowance	0.00
	Total – Establishment Expenses (Grant in Aid - Salaries)	65.00
	Grants in Aid - General (REVENUE)	
1	Pension & Other Retirement Benefits	0.00
2	Traveling Allowance	
	A. Domestic TA / Transfer TA	2.00
	B. Foreign TA	0.00
	Total – Traveling Allowance	2.00
3	Research & Operational Expenses	
	A. Research Expenses	0.00
	B. Operational Expenses	0.00
	Total - Research & Operational Expenses	0.00
4	Administrative Expenses	
	A. Infrastructure	0.00
	B. Communication	0.00
	C. Repairs & Maintenance	
	i. Equipments, Vehicles & Others	0.00
	ii. Office building	0.00
	iii.Residential building	0.00
	iv. Minor Works	0.00
	D. Others (excluding TA)	0.00
	Total - Administrative Expenses	0.00
5	Miscellaneous Expenses	
	A. HRD	0.00
	B. Other Items (Fellowships, Scholarships etc.)	0.00
	C. Publicity & Exhibitions	0.00
	D. Guest House – Maintenance	0.00
	E. Other Miscellaneous	0.00
	Total - Miscellaneous Expenses	0.00
	Total Grants in Aid - General	2.00
	Total Revenue (Grants in Aid - Salaries + Grants in Aid - General)	67.00
	Grand Total (Capital + Revenue)	67.00
	Allocation for Loans and Advances (REVENUE)	
	Loans and Advances	2.25
6	(Allocations made from Internal Resources of the Unit)	0.00

Name of the Institute : <u>PCU - DA, CRIDA, HYDERABAD</u>

o 11		(Rs. In lak
S. No.	Head	Amount
1	Grants for creation of Capital Assets (CAPITAL)	3
1	Works	
	A. Land	0.00
	B. Building	0.00
	i. Office building	0.00
	ii. Residential building	0.00
	iii. Minor Works	0.00
2	Equipments	0.00
3	Information Technology	0.00
4	Library Books and Journals	0.00
5	Vehicles & Vessels	0.00
6	Livestock	0.00
7	Furniture & fixtures	0.00
8	Others	0.00
	Total – CAPITAL (Grants for creation of Capital Assets)	0.00
	Grants in Aid - Salaries (REVENUE)	0.00
1	Establishment Expenses	
	Salaries	
	i. Establishment Charges	32.00
	ii. Wages	0.00
	iii. Overtime Allowance	0.00
	Total – Establishment Expenses (Grant in Aid - Salaries)	32.00
	Grants in Aid - General (REVENUE)	32.00
1	Pension & Other Retirement Benefits	0.00
2	Traveling Allowance	0.00
	A. Domestic TA / Transfer TA	2.00
	B. Foreign TA	0.00
	Total – Traveling Allowance	2.00
3	Research & Operational Expenses	2.00
	A. Research Expenses	0.00
	B. Operational Expenses	0.00
	Total - Research & Operational Expenses	0.00
4	Administrative Expenses	0.00
	A. Infrastructure	0.00
	B. Communication	0.00
	C. Repairs & Maintenance	2.00
	i. Equipments, Vehicles & Others	0.00
	ii. Office building	0.00
	iii.Residential building	0.00
	iv. Minor Works	0.00
	D. Others (excluding TA)	0.00
	Total - Administrative Expenses	0.00
5	Miscellaneous Expenses	
	A. HRD	0.00
	B. Other Items (Fellowships, Scholarships etc.)	0.00
	C. Publicity & Exhibitions	0.00
	D. Guest House – Maintenance	0.00
	E. Other Miscellaneous	0.00
	Total - Miscellaneous Expenses	0.00
	Total Grants in Aid - General	2.00
	Total Revenue (Grants in Aid - Salaries + Grants in Aid - General)	34.00
	Grand Total (Capital + Revenue)	34.00
	Allocation for Loans and Advances (REVENUE)	37.00
	Loans and Advances	
6	Louis and Advances	0.00

Name of the Institute : <u>PCU - SAS, CSSRI, KARNAL</u>

		(Rs. In lakh
S. No.	Head	Amount
1	2	3
	Grants for creation of Capital Assets (CAPITAL)	
1	Works	0.00
	A. Land	0.00
	B. Building	0.00
	i. Office building	0.00
	ii. Residential building iii. Minor Works	0.00
		0.00
<u>2</u> 3	Equipments	
	Information Technology	0.00
4	Library Books and Journals Vehicles & Vessels	0.00
5	Livestock	0.00
6		
7	Furniture & fixtures	0.00
8	Others Tatal CARITAL (Counts for exaction of Carital Access)	0.00
	Total – CAPITAL (Grants for creation of Capital Assets)	0.00
1	Grants in Aid - Salaries (REVENUE)	
1	Establishment Expenses Salaries	
	Salaries i Establishment Charges	24.00
	i. Establishment Charges	24.00 0.00
	ii. Wages	
	iii. Overtime Allowance	0.00
	Total – Establishment Expenses (Grant in Aid - Salaries)	24.00
	Grants in Aid - General (REVENUE)	0.00
1	Pension & Other Retirement Benefits	0.00
2	Traveling Allowance	4.50
	A. Domestic TA / Transfer TA	1.50
	B. Foreign TA	0.00
	Total – Traveling Allowance	1.50
3	Research & Operational Expenses	2.22
	A. Research Expenses	0.00
	B. Operational Expenses	0.00
	Total - Research & Operational Expenses	0.00
4	Administrative Expenses	
	A. Infrastructure	0.00
	B. Communication	0.00
	C. Repairs & Maintenance	
	i. Equipments, Vehicles & Others	0.00
	ii. Office building	0.00
	iii.Residential building	0.00
	iv. Minor Works	0.00
	D. Others (excluding TA)	0.00
	Total - Administrative Expenses	0.00
5	Miscellaneous Expenses	
	A. HRD	0.00
	B. Other Items (Fellowships, Scholarships etc.)	0.00
	C. Publicity & Exhibitions	0.00
	D. Guest House – Maintenance	0.00
	E. Other Miscellaneous	0.00
	Total - Miscellaneous Expenses	0.00
	Total Grants in Aid - General	1.50
	Total Revenue (Grants in Aid - Salaries + Grants in Aid - General)	25.50
	Grand Total (Capital + Revenue)	25.50
	Allocation for Loans and Advances (REVENUE)	
	Loans and Advances	0.00
6	(Allocations made from Internal Resources of the Unit)	0.00

Name of the Institute: <u>PCU - MICRO., IISS, BHOPAL</u>

		(Rs. In lak
S. No.	Head	Amount
1	2	3
	Grants for creation of Capital Assets (CAPITAL)	
1	Works	
	A. Land	0.00
	B. Building	
	i. Office building	0.00
	ii. Residential building	0.00
	iii. Minor Works	0.00
2	Equipments	0.00
3	Information Technology	0.00
4	Library Books and Journals	0.00
5	Vehicles & Vessels	0.00
6	Livestock	0.00
7	Furniture & fixtures	0.00
8	Others	0.00
	Total – CAPITAL (Grants for creation of Capital Assets)	0.00
	Grants in Aid - Salaries (REVENUE)	
1	Establishment Expenses	
	Salaries	
	i. Establishment Charges	45.00
	ii. Wages	0.00
	iii. Overtime Allowance	0.00
	Total – Establishment Expenses (Grant in Aid - Salaries)	45.00
	Grants in Aid - General (REVENUE)	
1	Pension & Other Retirement Benefits	0.00
2	Traveling Allowance	<u> </u>
_	A. Domestic TA / Transfer TA	1.00
	B. Foreign TA	0.00
	Total – Traveling Allowance	1.00
3	Research & Operational Expenses	1.00
	A. Research Expenses	0.00
	B. Operational Expenses	0.00
	Total - Research & Operational Expenses	0.00
4		0.00
-4	Administrative Expenses A. Infrastructure	0.00
	B. Communication	0.00
		0.00
	C. Repairs & Maintenance	0.00
	i. Equipments, Vehicles & Others	0.00
	ii. Office building	0.00
	iii.Residential building	0.00
	iv. Minor Works	0.00
	D. Others (excluding TA)	0.00
	Total - Administrative Expenses	0.00
5	Miscellaneous Expenses	2.22
	A. HRD	0.00
	B. Other Items (Fellowships, Scholarships etc.)	0.00
	C. Publicity & Exhibitions	0.00
	D. Guest House – Maintenance	0.00
	E. Other Miscellaneous	0.00
	Total - Miscellaneous Expenses	0.00
	Total Grants in Aid - General	1.00
	Total Revenue (Grants in Aid - Salaries + Grants in Aid - General)	46.00
	Grand Total (Capital + Revenue)	46.00
	Allocation for Loans and Advances (REVENUE)	
	Loans and Advances	
6	(Allocations made from Internal Resources of the Unit)	0.00

Name of the Institute : <u>PCU - STCR, IISS, BHOPAL</u>

_		(Rs. In lakt
S. No.	Head	Amount
1	2	3
	Grants for creation of Capital Assets (CAPITAL)	
1	Works	0.00
	A. Land	0.00
	B. Building	0.00
	i. Office building ii. Residential building	0.00
	ii. Minor Works	0.00
		0.00
<u>2</u> 3	Equipments	
	Information Technology	0.00
4	Library Books and Journals	0.00
5	Vehicles & Vessels	0.00
6	Livestock	0.00
7	Furniture & fixtures	0.00
8	Others Capital (2) of a single	0.00
	Total – CAPITAL (Grants for creation of Capital Assets)	0.00
	Grants in Aid - Salaries (REVENUE)	
1	Establishment Expenses	
	Salaries : Catabiliah mant Charges	25.00
	i. Establishment Charges	25.00
	ii. Wages	0.00
	iii. Overtime Allowance	0.00
	Total – Establishment Expenses (Grant in Aid - Salaries)	25.00
	Grants in Aid - General (REVENUE)	
1	Pension & Other Retirement Benefits	0.00
2	Traveling Allowance	
	A. Domestic TA / Transfer TA	1.00
	B. Foreign TA	0.00
	Total – Traveling Allowance	1.00
3	Research & Operational Expenses	
	A. Research Expenses	0.00
	B. Operational Expenses	0.00
	Total - Research & Operational Expenses	0.00
4	Administrative Expenses	
	A. Infrastructure	0.00
	B. Communication	0.00
	C. Repairs & Maintenance	
	i. Equipments, Vehicles & Others	0.00
	ii. Office building	0.00
	iii.Residential building	0.00
	iv. Minor Works	0.00
	D. Others (excluding TA)	0.00
	Total - Administrative Expenses	0.00
5	Miscellaneous Expenses	
	A. HRD	0.00
	B. Other Items (Fellowships, Scholarships etc.)	0.00
	C. Publicity & Exhibitions	0.00
	D. Guest House – Maintenance	0.00
	E. Other Miscellaneous	0.00
	Total - Miscellaneous Expenses	0.00
	Total Grants in Aid - General	1.00
	Total Revenue (Grants in Aid - Salaries + Grants in Aid - General)	26.00
	Grand Total (Capital + Revenue)	26.00
	Allocation for Loans and Advances (REVENUE)	
	Loans and Advances	
6	(Allocations made from Internal Resources of the Unit)	0.00

Name of the Institute : <u>PCU - WM, WTC FOR ER, BHUB.</u> Name of the Division : <u>NATURAL RESOURCE MANAGEMENT</u>

		(Rs. In lak
S. No.	Head	Amount
1	2	3
	Grants for creation of Capital Assets (CAPITAL)	
1	Works	
	A. Land	0.00
	B. Building	
	i. Office building	0.00
	ii. Residential building	0.00
	iii. Minor Works	0.00
2	Equipments	0.00
3	Information Technology	0.00
4	Library Books and Journals	0.00
5	Vehicles & Vessels	0.00
6	Livestock	0.00
7	Furniture & fixtures	0.00
8	Others	0.00
	Total – CAPITAL (Grants for creation of Capital Assets)	0.00
	Grants in Aid - Salaries (REVENUE)	
1	Establishment Expenses	
	Salaries	
	i. Establishment Charges	35.00
	ii. Wages	0.00
	iii. Overtime Allowance	0.00
	Total – Establishment Expenses (Grant in Aid - Salaries)	35.00
	Grants in Aid - General (REVENUE)	55.50
1	Pension & Other Retirement Benefits	0.00
2	Traveling Allowance	0.00
	A. Domestic TA / Transfer TA	0.50
	B. Foreign TA	0.00
	Total – Traveling Allowance	0.50
3	Research & Operational Expenses	0.30
<u> </u>	A. Research Expenses	0.00
		0.00
	B. Operational Expenses	0.00
4	Total - Research & Operational Expenses	0.00
-4	Administrative Expenses A. Infrastructure	0.00
	B. Communication	0.00
		0.00
	C. Repairs & Maintenance	0.00
	i. Equipments, Vehicles & Others	0.00
	ii. Office building	0.00
	iii.Residential building	0.00
	iv. Minor Works	0.00
	D. Others (excluding TA)	0.00
	Total - Administrative Expenses	0.00
5	Miscellaneous Expenses	0.00
	A. HRD	0.00
	B. Other Items (Fellowships, Scholarships etc.)	0.00
	C. Publicity & Exhibitions	0.00
	D. Guest House – Maintenance	0.00
	E. Other Miscellaneous	0.00
	Total - Miscellaneous Expenses	0.00
	Total Grants in Aid - General	0.50
	Total Revenue (Grants in Aid - Salaries + Grants in Aid - General)	35.50
	Grand Total (Capital + Revenue)	35.50
	Allocation for Loans and Advances (REVENUE)	
6	Loans and Advances	0.00
	(Allocations made from Internal Resources of the Unit)	0.00

Name of the Institute : <u>NIASM, Baramati, Pune, Maharashtra</u> NATURAL RESOURCE MANAGEMENT Name of the Division:

		(Rs. In lak
S. No.	Head	Amount
1	Grants for creation of Capital Assets (CAPITAL)	3
1		
1	Works	0.00
	A. Land	0.00
	B. Building	0.00
	i. Office building ii. Residential building	0.00
	ii. Minor Works	0.00
2	Equipments Information Technology	0.00
3	Information Technology	0.00
4	Library Books and Journals	0.00
5	Vehicles & Vessels	0.00
6	Livestock	0.00
7	Furniture & fixtures	0.00
88	Others	0.00
	Total – CAPITAL (Grants for creation of Capital Assets)	0.00
1	Grants in Aid - Salaries (REVENUE)	
1	Establishment Expenses	
	Salaries	240.00
	i. Establishment Charges	310.00
	ii. Wages	0.00
	iii. Overtime Allowance	0.00
	Total – Establishment Expenses (Grant in Aid - Salaries)	310.00
	Grants in Aid - General (REVENUE)	
1	Pension & Other Retirement Benefits	0.00
2	Traveling Allowance	
	A. Domestic TA / Transfer TA	5.00
	B. Foreign TA	0.00
	Total – Traveling Allowance	5.00
3	Research & Operational Expenses	
	A. Research Expenses	4.00
	B. Operational Expenses	4.00
	Total - Research & Operational Expenses	8.00
4	Administrative Expenses	
	A. Infrastructure	15.00
	B. Communication	1.50
	C. Repairs & Maintenance	
	i. Equipments, Vehicles & Others	6.00
	ii. Office building	2.00
	iii.Residential building	0.00
	iv. Minor Works	5.00
	D. Others (excluding TA)	40.00
	Total - Administrative Expenses	69.50
5	Miscellaneous Expenses	
	A. HRD	2.00
	B. Other Items (Fellowships, Scholarships etc.)	0.00
	C. Publicity & Exhibitions	1.50
	D. Guest House – Maintenance	0.00
	E. Other Miscellaneous	0.00
	Total - Miscellaneous Expenses	3.50
	Total Grants in Aid - General	86.00
	Total Revenue (Grants in Aid - Salaries + Grants in Aid - General)	396.00
	Grand Total (Capital + Revenue)	396.00
		350.00
	Allocation for Loans and Advances (REVENUE)	
	Allocation for Loans and Advances (REVENUE) Loans and Advances	

Name of the Institute: CIBA, CHENNAI

		(Rs. In lak
S. No.	Head	Amount
1	2	3
	Grants for creation of Capital Assets (CAPITAL)	
1	Works	
	A. Land	0.00
	B. Building	
	i. Office building	0.00
	ii. Residential building	0.00
	iii. Minor Works	0.00
2	Equipments	0.00
3	Information Technology	0.00
4	Library Books and Journals	0.00
5	Vehicles & Vessels	0.00
6	Livestock	0.00
7	Furniture & fixtures	0.00
8	Others	0.00
	Total – CAPITAL (Grants for creation of Capital Assets)	0.00
	Grants in Aid - Salaries (REVENUE)	
1	Establishment Expenses	
	Salaries	
	i. Establishment Charges	1050.00
	ii. Wages	0.00
	iii. Overtime Allowance	0.20
	Total – Establishment Expenses (Grant in Aid - Salaries)	1050.20
	Grants in Aid - General (REVENUE)	1030.20
1	Pension & Other Retirement Benefits	1112.00
1		1113.90
2	Traveling Allowance	0.00
	A. Domestic TA / Transfer TA	8.00
	B. Foreign TA	0.00
	Total – Traveling Allowance	8.00
3	Research & Operational Expenses	
	A. Research Expenses	10.00
	B. Operational Expenses	10.00
	Total - Research & Operational Expenses	20.00
4	Administrative Expenses	
	A. Infrastructure	55.00
	B. Communication	6.00
	C. Repairs & Maintenance	
	i. Equipments, Vehicles & Others	15.00
	ii. Office building	10.00
	iii.Residential building	2.00
	iv. Minor Works	4.00
	D. Others (excluding TA)	0.00
	Total - Administrative Expenses	92.00
5	Miscellaneous Expenses	
	A. HRD	0.00
	B. Other Items (Fellowships, Scholarships etc.)	0.00
	C. Publicity & Exhibitions	0.00
	D. Guest House – Maintenance	1.90
	E. Other Miscellaneous	0.00
	Total - Miscellaneous Expenses	1.90
	Total Grants in Aid - General	1235.80
	Total Revenue (Grants in Aid - Salaries + Grants in Aid - General)	2286.00
	Grand Total (Capital + Revenue)	2286.00
	Allocation for Loans and Advances (REVENUE)	2200.00
	Loans and Advances	
6		5.25
р	(Allocations made from Internal Resources of the Unit)	5.25

Name of the Institute: CIFRI, BARACKPORE

		(Rs. In lak
S. No.	Head	Amount
1	2	3
	Grants for creation of Capital Assets (CAPITAL)	
1	Works	
	A. Land	0.00
	B. Building	
	i. Office building	0.00
	ii. Residential building	0.00
	iii. Minor Works	0.00
2	Equipments	3.00
3	Information Technology	0.00
4	Library Books and Journals	0.00
5	Vehicles & Vessels	0.00
6	Livestock	0.00
7	Furniture & fixtures	0.00
8	Others	0.00
	Total – CAPITAL (Grants for creation of Capital Assets)	3.00
	Grants in Aid - Salaries (REVENUE)	<u> </u>
1	Establishment Expenses	
	Salaries	
	i. Establishment Charges	1850.00
	ii. Wages	0.00
	iii. Overtime Allowance	1.00
	Total – Establishment Expenses (Grant in Aid - Salaries)	1851.00
	Grants in Aid - General (REVENUE)	1851.00
1		2402.00
1	Pension & Other Retirement Benefits	3493.00
2	Traveling Allowance	2.22
	A. Domestic TA / Transfer TA	3.00
	B. Foreign TA	0.00
	Total – Traveling Allowance	3.00
3	Research & Operational Expenses	
	A. Research Expenses	2.00
	B. Operational Expenses	2.00
	Total - Research & Operational Expenses	4.00
4	Administrative Expenses	
	A. Infrastructure	35.00
	B. Communication	4.00
	C. Repairs & Maintenance	
	i. Equipments, Vehicles & Others	10.00
	ii. Office building	15.00
	iii.Residential building	5.00
	iv. Minor Works	0.00
	D. Others (excluding TA)	45.00
	Total - Administrative Expenses	114.00
5	Miscellaneous Expenses	
	A. HRD	0.00
	B. Other Items (Fellowships, Scholarships etc.)	0.00
	C. Publicity & Exhibitions	0.00
	D. Guest House – Maintenance	1.00
	E. Other Miscellaneous	1.00
		2.00
	Total - Miscellaneous Expenses	3616.00
	Total Grants in Aid - General	
	Total Revenue (Grants in Aid - Salaries + Grants in Aid - General)	5467.00
	Grand Total (Capital + Revenue)	5470.00
	Allocation for Loans and Advances (REVENUE)	
	Loans and Advances	
6	(Allocations made from Internal Resources of the Unit)	15.00

Name of the Institute: CIFA, BHUBANESHWAR

		(Rs. In laki
S. No.	Head	Amount
1	2	3
	Grants for creation of Capital Assets (CAPITAL)	
1	Works	
	A. Land	0.00
	B. Building	
	i. Office building	0.00
	ii. Residential building	0.00
	iii. Minor Works	0.00
2	Equipments	15.00
3	Information Technology	0.00
4	Library Books and Journals	0.00
5	Vehicles & Vessels	0.00
6	Livestock	0.00
7	Furniture & fixtures	0.00
8	Others	0.00
	Total – CAPITAL (Grants for creation of Capital Assets)	15.00
	Grants in Aid - Salaries (REVENUE)	
1	Establishment Expenses	
	Salaries	
	i. Establishment Charges	1550.00
	ii. Wages	60.00
	iii. Overtime Allowance	0.40
	Total – Establishment Expenses (Grant in Aid - Salaries)	1610.40
	Grants in Aid - General (REVENUE)	
1	Pension & Other Retirement Benefits	128.00
2	Traveling Allowance	
	A. Domestic TA / Transfer TA	9.00
	B. Foreign TA	0.00
	Total – Traveling Allowance	9.00
3	Research & Operational Expenses	3.00
	A. Research Expenses	65.00
		75.00
	B. Operational Expenses	
4	Total - Research & Operational Expenses	140.00
4	Administrative Expenses	20.00
	A. Infrastructure	30.00
	B. Communication	5.00
	C. Repairs & Maintenance	
	i. Equipments, Vehicles & Others	6.00
	ii. Office building	10.00
	iii.Residential building	6.00
	iv. Minor Works	6.60
	D. Others (excluding TA)	0.00
	Total - Administrative Expenses	63.60
5	Miscellaneous Expenses	
	A. HRD	0.00
	B. Other Items (Fellowships, Scholarships etc.)	0.00
	C. Publicity & Exhibitions	0.00
	D. Guest House – Maintenance	0.00
	E. Other Miscellaneous	0.00
	Total - Miscellaneous Expenses	0.00
	Total Grants in Aid - General	340.60
	Total Revenue (Grants in Aid - Salaries + Grants in Aid - General)	1951.00
	Grand Total (Capital + Revenue)	1966.00
	Allocation for Loans and Advances (REVENUE)	
6	Loans and Advances	18.75

Name of the Institute: CIFE, MUMBAI <u>Fisheries</u> Name of the Division :

		(Rs. In lal
S. No.	Head	Amount
1	2	3
	Grants for creation of Capital Assets (CAPITAL)	
1	Works	
	A. Land	0.00
	B. Building	
	i. Office building	0.00
	ii. Residential building	0.00
	iii. Minor Works	0.00
2	Equipments	15.00
3	Information Technology	0.00
4	Library Books and Journals	0.00
5	Vehicles & Vessels	0.00
6	Livestock	0.00
7	Furniture & fixtures	10.00
8	Others	0.00
	Total – CAPITAL (Grants for creation of Capital Assets)	25.00
	Grants in Aid - Salaries (REVENUE)	
1	Establishment Expenses	
	Salaries	
	i. Establishment Charges	2200.00
	ii. Wages	0.00
	iii. Overtime Allowance	0.90
	Total – Establishment Expenses (Grant in Aid - Salaries)	2200.90
	Grants in Aid - General (REVENUE)	
1	Pension & Other Retirement Benefits	235.00
2	Traveling Allowance	
	A. Domestic TA / Transfer TA	10.00
	B. Foreign TA	0.00
	Total – Traveling Allowance	10.00
3	Research & Operational Expenses	
	A. Research Expenses	100.00
	B. Operational Expenses	60.00
	Total - Research & Operational Expenses	160.00
4	Administrative Expenses	100.00
	A. Infrastructure	250.00
	B. Communication	14.10
	C. Repairs & Maintenance	14.10
	i. Equipments, Vehicles & Others	50.00
	ii. Office building	50.00 60.00
	iii.Residential building	
	iv. Minor Works	40.00
	D. Others (excluding TA)	20.00
	Total - Administrative Expenses	484.10
5	Miscellaneous Expenses	0.00
	A. HRD	0.00
	B. Other Items (Fellowships, Scholarships etc.)	250.00
	C. Publicity & Exhibitions	0.00
	D. Guest House – Maintenance	5.00
	E. Other Miscellaneous	25.00
	Total - Miscellaneous Expenses	280.00
	Total Grants in Aid - General	1169.10
	Total Revenue (Grants in Aid - Salaries + Grants in Aid - General)	3370.00
	Grand Total (Capital + Revenue)	3395.00
	Allocation for Loans and Advances (REVENUE)	
6	Loans and Advances	18.75
		1X /5

Non-Plan BE 2013-14 – Allocations

Name of the Institute: CIFT, COCHIN <u>Fisheries</u> Name of the Division :

		(Rs. In lai
S. No.	Head	Amount
1	2	3
	Grants for creation of Capital Assets (CAPITAL)	
1	Works	
	A. Land	0.00
	B. Building	
	i. Office building	0.00
	ii. Residential building	0.00
	iii. Minor Works	0.00
2	Equipments	25.00
3	Information Technology	0.00
4	Library Books and Journals	3.00
5	Vehicles & Vessels	0.00
6	Livestock	0.00
7	Furniture & fixtures	9.00
8	Others	0.00
	Total – CAPITAL (Grants for creation of Capital Assets)	37.00
	Grants in Aid - Salaries (REVENUE)	
1	Establishment Expenses	
	Salaries	
	i. Establishment Charges	1850.00
	ii. Wages	0.00
	iii. Overtime Allowance	0.50
	Total – Establishment Expenses (Grant in Aid - Salaries)	1850.50
	Grants in Aid - General (REVENUE)	
1	Pension & Other Retirement Benefits	190.00
2	Traveling Allowance	
	A. Domestic TA / Transfer TA	18.00
	B. Foreign TA	0.00
	Total – Traveling Allowance	18.00
3	Research & Operational Expenses	
	A. Research Expenses	10.00
	B. Operational Expenses	1.00
	Total - Research & Operational Expenses	11.00
4	Administrative Expenses	11.00
	A. Infrastructure	24.50
	B. Communication	10.00
	C. Repairs & Maintenance	10.00
	i. Equipments, Vehicles & Others	15.00
	ii. Office building	40.00
	iii.Residential building	30.00
	iv. Minor Works	4.00
	D. Others (excluding TA)	20.00
	Total - Administrative Expenses	143.50
5	Miscellaneous Expenses	143.30
3	A. HRD	0.00
	B. Other Items (Fellowships, Scholarships etc.)	
		0.00 2.00
	C. Publicity & Exhibitions	
	D. Guest House – Maintenance	3.00
	E. Other Miscellaneous	1.00
	Total - Miscellaneous Expenses	6.00
	Total Grants in Aid - General	368.50
	Total Revenue (Grants in Aid - Salaries + Grants in Aid - General)	2219.00
	Grand Total (Capital + Revenue)	2256.00
	Allocation for Loans and Advances (REVENUE)	
6	Loans and Advances	11.25
	(Allocations made from Internal Resources of the Unit)	11.75

Name of the Institute: CMFRI, COCHIN

S. No.	Head	(Rs. In laki
1	2	3
	Grants for creation of Capital Assets (CAPITAL)	<u> </u>
1	Works	
	A. Land	0.00
	B. Building	0.00
	i. Office building	0.00
	ii. Residential building	0.00
	iii. Minor Works	20.00
2	Equipments	5.00
3	Information Technology	2.00
4	Library Books and Journals	0.00
5	Vehicles & Vessels	0.00
6	Livestock	0.00
7	Furniture & fixtures	3.00
8	Others	0.00
	Total – CAPITAL (Grants for creation of Capital Assets)	30.00
	Grants in Aid - Salaries (REVENUE)	
1	Establishment Expenses	
<u> </u>	Salaries	
	i. Establishment Charges	3600.00
	ii. Wages	0.00
	iii. Overtime Allowance	0.25
	Total – Establishment Expenses (Grant in Aid - Salaries)	3600.25
	Grants in Aid - General (REVENUE)	
1	Pension & Other Retirement Benefits	2962.70
2	Traveling Allowance	
	A. Domestic TA / Transfer TA	20.00
	B. Foreign TA	0.00
	Total – Traveling Allowance	20.00
3	Research & Operational Expenses	
	A. Research Expenses	65.00
	B. Operational Expenses	10.00
	Total - Research & Operational Expenses	75.00
4	Administrative Expenses	
	A. Infrastructure	100.00
	B. Communication	6.00
	C. Repairs & Maintenance	-
	i. Equipments, Vehicles & Others	35.00
	ii. Office building	75.00
	iii.Residential building	25.00
	iv. Minor Works	10.00
	D. Others (excluding TA)	75.00
	Total - Administrative Expenses	326.00
5	Miscellaneous Expenses	
	A. HRD	1.00
	B. Other Items (Fellowships, Scholarships etc.)	0.00
	C. Publicity & Exhibitions	5.00
	D. Guest House – Maintenance	3.00
	E. Other Miscellaneous	10.05
	Total - Miscellaneous Expenses	19.05
	Total Grants in Aid - General	3402.75
	Total Revenue (Grants in Aid - Salaries + Grants in Aid - General)	7003.00
	Grand Total (Capital + Revenue)	7033.00
	Allocation for Loans and Advances (REVENUE)	, , , , , , ,
	Loans and Advances	
6		27.00

Name of the Institute: NBFGR, LUCKNOW

		(Rs. In laki
S. No.	Head	Amount
1	2	3
	Grants for creation of Capital Assets (CAPITAL)	
1	Works	
	A. Land	0.00
	B. Building	
	i. Office building	0.00
	ii. Residential building	0.00
	iii. Minor Works	0.00
2	Equipments	5.00
3	Information Technology	0.00
4	Library Books and Journals	0.00
5	Vehicles & Vessels	0.00
6	Livestock	0.00
7	Furniture & fixtures	2.00
8	Others	0.00
	Total – CAPITAL (Grants for creation of Capital Assets)	7.00
	Grants in Aid - Salaries (REVENUE)	
1	Establishment Expenses	
	Salaries	
	i. Establishment Charges	800.00
	ii. Wages	0.00
	iii. Overtime Allowance	0.50
	Total – Establishment Expenses (Grant in Aid - Salaries)	800.50
	Grants in Aid - General (REVENUE)	
1	Pension & Other Retirement Benefits	5.00
2	Traveling Allowance	3.00
	A. Domestic TA / Transfer TA	3.00
	B. Foreign TA	0.00
		3.00
-	Total – Traveling Allowance	3.00
3	Research & Operational Expenses	F 00
	A. Research Expenses	5.00
	B. Operational Expenses	10.00
	Total - Research & Operational Expenses	15.00
4	Administrative Expenses	
	A. Infrastructure	70.00
	B. Communication	3.00
	C. Repairs & Maintenance	
	i. Equipments, Vehicles & Others	20.00
	ii. Office building	12.00
	iii.Residential building	10.00
	iv. Minor Works	12.00
	D. Others (excluding TA)	25.00
	Total - Administrative Expenses	152.00
5	Miscellaneous Expenses	
	A. HRD	0.00
	B. Other Items (Fellowships, Scholarships etc.)	0.00
	C. Publicity & Exhibitions	0.00
	D. Guest House – Maintenance	3.00
	E. Other Miscellaneous	1.50
	Total - Miscellaneous Expenses	4.50
	Total Grants in Aid - General	179.50
	Total Revenue (Grants in Aid - Salaries + Grants in Aid - General)	980.00
	· · · · · · · · · · · · · · · · · · ·	
	Grand Total (Canital + Revenue)	987 NN
	Grand Total (Capital + Revenue) Allocation for Loans and Advances (REVENUE)	987.00
	Allocation for Loans and Advances (REVENUE) Loans and Advances	987.00

Name of the Institute: **DIRECTORATE OF COLD WATER FISHERIES, BHIMTAL**

		(Rs. In lak
S. No.	Head	Amount
1	2	3
	Grants for creation of Capital Assets (CAPITAL)	
1	Works	
	A. Land	0.00
	B. Building	
	i. Office building	0.00
	ii. Residential building	0.00
	iii. Minor Works	0.00
2	Equipments	2.00
3	Information Technology	0.00
4	Library Books and Journals	2.00
5	Vehicles & Vessels	0.00
6	Livestock	0.00
7	Furniture & fixtures	0.00
8	Others	0.00
	Total – CAPITAL (Grants for creation of Capital Assets)	4.00
	Grants in Aid - Salaries (REVENUE)	
1	Establishment Expenses	
	Salaries	
	i. Establishment Charges	350.00
	ii. Wages	0.00
	iii. Overtime Allowance	0.00
	Total – Establishment Expenses (Grant in Aid - Salaries)	350.00
	Grants in Aid - General (REVENUE)	330.00
1	Pension & Other Retirement Benefits	6.00
2	Traveling Allowance	0.00
	A. Domestic TA / Transfer TA	3.00
	B. Foreign TA	0.00
	Total – Traveling Allowance	3.00
3	Research & Operational Expenses	3.00
	A. Research Expenses	5.00
		5.00
	B. Operational Expenses	10.00
4	Total - Research & Operational Expenses	10.00
4	Administrative Expenses A. Infrastructure	1.00
	B. Communication	1.00
		1.00
	C. Repairs & Maintenance	4.50
	i. Equipments, Vehicles & Others	1.50
	ii. Office building	11.50
	iii.Residential building	0.00
	iv. Minor Works	0.00
	D. Others (excluding TA)	1.00
	Total - Administrative Expenses	16.00
5	Miscellaneous Expenses	0.00
	A. HRD	0.00
	B. Other Items (Fellowships, Scholarships etc.)	0.00
	C. Publicity & Exhibitions	0.50
	D. Guest House – Maintenance	0.50
	E. Other Miscellaneous	1.00
	Total - Miscellaneous Expenses	2.00
	Total Grants in Aid - General	37.00
	Total Revenue (Grants in Aid - Salaries + Grants in Aid - General)	387.00
	Grand Total (Capital + Revenue)	391.00
	Allocation for Loans and Advances (REVENUE)	
6	Loans and Advances	1.50
U	(Allocations made from Internal Resources of the Unit)	1.50

Name of the Institute : <u>CIAE, BHOPAL</u>

Name of the Division : <u>Agricultural Engineering</u>

		(Rs. In lak
S. No.	Head	Amount
1	2	3
	Grants for creation of Capital Assets (CAPITAL)	
1	Works	
	A. Land	0.00
	B. Building	
	i. Office building	0.00
	ii. Residential building	0.00
	iii. Minor Works	0.00
2	Equipments	10.00
3	Information Technology	4.00
4	Library Books and Journals	1.00
5	Vehicles & Vessels	0.00
6	Livestock	0.00
7	Furniture & fixtures	3.00
8	Others	2.00
	Total – CAPITAL (Grants for creation of Capital Assets)	20.00
	Grants in Aid - Salaries (REVENUE)	
1	Establishment Expenses	
	Salaries	
	i. Establishment Charges	2445.00
	ii. Wages	0.00
	iii. Overtime Allowance	0.50
	Total – Establishment Expenses (Grant in Aid - Salaries)	2445.50
	Grants in Aid - General (REVENUE)	2443.30
1	Pension & Other Retirement Benefits	554.29
2	Traveling Allowance	334.23
	A. Domestic TA / Transfer TA	13.21
	B. Foreign TA	0.00
	Total – Traveling Allowance	13.21
3	Research & Operational Expenses	13.21
	A. Research Expenses	7.00
	B. Operational Expenses	4.00
		11.00
4	Total - Research & Operational Expenses	11.00
4	Administrative Expenses A. Infrastructure	F0.00
	B. Communication	50.00
		15.00
	C. Repairs & Maintenance	20.00
	i. Equipments, Vehicles & Others	30.00
	ii. Office building	50.00
	iii.Residential building	20.00
	iv. Minor Works	0.00
	D. Others (excluding TA)	75.00
	Total - Administrative Expenses	240.00
5	Miscellaneous Expenses	0.00
	A. HRD	0.00
	B. Other Items (Fellowships, Scholarships etc.)	0.00
	C. Publicity & Exhibitions	2.00
	D. Guest House – Maintenance	4.00
	E. Other Miscellaneous	5.00
	Total - Miscellaneous Expenses	11.00
	Total Grants in Aid - General	829.50
	Total Revenue (Grants in Aid - Salaries + Grants in Aid - General)	3275.00
	Grand Total (Capital + Revenue)	3295.00
	Allocation for Loans and Advances (REVENUE)	
	Loans and Advances	30.00
6	(Allocations made from Internal Resources of the Unit)	3(11111

Name of the Institute : <u>CIPHET, LUDHIANA</u> Name of the Division : <u>Agricultural Engineering</u>

		(Rs. In lak
S. No.	Head	Amount
1	2	3
	Grants for creation of Capital Assets (CAPITAL)	
1	Works	
	A. Land	0.00
	B. Building	
	i. Office building	0.00
	ii. Residential building	0.00
	iii. Minor Works	0.00
2	Equipments	5.00
3	Information Technology	0.00
4	Library Books and Journals	1.00
5	Vehicles & Vessels	0.00
6	Livestock	0.00
7	Furniture & fixtures	1.00
8	Others	0.00
	Total – CAPITAL (Grants for creation of Capital Assets)	7.00
	Grants in Aid - Salaries (REVENUE)	
1	Establishment Expenses	
	Salaries	
	i. Establishment Charges	550.00
	ii. Wages	0.00
	iii. Overtime Allowance	0.10
	Total – Establishment Expenses (Grant in Aid - Salaries)	550.10
	Grants in Aid - General (REVENUE)	
1	Pension & Other Retirement Benefits	35.00
2	Traveling Allowance	
	A. Domestic TA / Transfer TA	3.00
	B. Foreign TA	0.00
	Total – Traveling Allowance	3.00
3	Research & Operational Expenses	3.00
<u> </u>	A. Research Expenses	5.00
		1.00
	B. Operational Expenses	6.00
	Total - Research & Operational Expenses	6.00
4	Administrative Expenses	46.00
	A. Infrastructure	16.00
	B. Communication	1.50
	C. Repairs & Maintenance	
	i. Equipments, Vehicles & Others	2.00
	ii. Office building	4.00
	iii.Residential building	2.50
	iv. Minor Works	4.00
	D. Others (excluding TA)	12.00
	Total - Administrative Expenses	42.00
5	Miscellaneous Expenses	
	A. HRD	0.00
	B. Other Items (Fellowships, Scholarships etc.)	0.00
	C. Publicity & Exhibitions	0.00
	D. Guest House – Maintenance	1.90
	E. Other Miscellaneous	5.00
	Total - Miscellaneous Expenses	6.90
	Total Grants in Aid - General	92.90
	Total Revenue (Grants in Aid - Salaries + Grants in Aid - General)	643.00
	Grand Total (Capital + Revenue)	650.00
	Allocation for Loans and Advances (REVENUE)	
6	Loans and Advances	8.25

Name of the Institute: CIRCOT, MUMBAI

<u>Agricultural Engineering</u> Name of the Division:

		(Rs. In lal
S. No.	Head	Amount
1	2	3
	Grants for creation of Capital Assets (CAPITAL)	
1	Works	
	A. Land	0.00
	B. Building	
	i. Office building	0.00
	ii. Residential building	0.00
	iii. Minor Works	0.00
2	Equipments	4.00
3	Information Technology	0.00
4	Library Books and Journals	0.00
5	Vehicles & Vessels	0.00
6	Livestock	0.00
7	Furniture & fixtures	2.00
8	Others	0.00
	Total – CAPITAL (Grants for creation of Capital Assets)	6.00
	Grants in Aid - Salaries (REVENUE)	
1	Establishment Expenses	
	Salaries	
	i. Establishment Charges	1200.00
	ii. Wages	0.00
	iii. Overtime Allowance	0.10
	Total – Establishment Expenses (Grant in Aid - Salaries)	1200.10
	Grants in Aid - General (REVENUE)	
1	Pension & Other Retirement Benefits	1089.90
2	Traveling Allowance	1003.50
	A. Domestic TA / Transfer TA	4.00
	B. Foreign TA	0.00
-	Total – Traveling Allowance	4.00
3	Research & Operational Expenses	0.00
	A. Research Expenses	0.00
	B. Operational Expenses	0.00
	Total - Research & Operational Expenses	0.00
4	Administrative Expenses	
	A. Infrastructure	30.00
	B. Communication	4.00
	C. Repairs & Maintenance	
	i. Equipments, Vehicles & Others	3.00
	ii. Office building	12.00
	iii.Residential building	10.00
	iv. Minor Works	2.00
	D. Others (excluding TA)	54.00
	Total - Administrative Expenses	115.00
5	Miscellaneous Expenses	
	A. HRD	0.00
	B. Other Items (Fellowships, Scholarships etc.)	0.00
	C. Publicity & Exhibitions	0.00
	D. Guest House – Maintenance	0.00
	E. Other Miscellaneous	0.00
	Total - Miscellaneous Expenses	0.00
	Total - Miscellaneous Expenses Total Grants in Aid - General	
	Total Grants in Aid - General	1208.90
	Total Grants in Aid - General Total Revenue (Grants in Aid - Salaries + Grants in Aid - General)	1208.90 2409.00
	Total Grants in Aid - General Total Revenue (Grants in Aid - Salaries + Grants in Aid - General) Grand Total (Capital + Revenue)	1208.90
	Total Grants in Aid - General Total Revenue (Grants in Aid - Salaries + Grants in Aid - General)	1208.90 2409.00

Name of the Institute: IINR&G, RANCHI (ILRI) <u>Agricultural Engineering</u> Name of the Division :

S. No.	Head	(Rs. In lak
1	2	3
	Grants for creation of Capital Assets (CAPITAL)	<u> </u>
1	Works	
	A. Land	0.00
	B. Building	
	i. Office building	0.00
	ii. Residential building	0.00
	iii. Minor Works	0.00
2	Equipments	5.00
3	Information Technology	0.00
4	Library Books and Journals	0.00
5	Vehicles & Vessels	0.00
6	Livestock	0.00
7	Furniture & fixtures	3.00
8	Others	0.00
	Total – CAPITAL (Grants for creation of Capital Assets)	8.00
	Grants in Aid - Salaries (REVENUE)	<u> </u>
1	Establishment Expenses	
	Salaries	
	i. Establishment Charges	1000.00
	ii. Wages	0.00
	iii. Overtime Allowance	0.60
	Total – Establishment Expenses (Grant in Aid - Salaries)	1000.60
	Grants in Aid - General (REVENUE)	1000.00
1	Pension & Other Retirement Benefits	100.00
2	Traveling Allowance	100.00
	A. Domestic TA / Transfer TA	7.00
	B. Foreign TA	0.00
	Total – Traveling Allowance	7.00
3	Research & Operational Expenses	7.00
	A. Research Expenses	7.00
	B. Operational Expenses	2.50
		9.50
4	Total - Research & Operational Expenses Administrative Expenses	3.30
-	A. Infrastructure	25.00
	B. Communication	3.00
	C. Repairs & Maintenance	3.00
		10.00
	i. Equipments, Vehicles & Others	25.00
	ii. Office building	
	iii.Residential building iv. Minor Works	15.00 0.00
	D. Others (excluding TA) Total - Administrative Expenses	21.00 99.00
5		33.00
Э	Miscellaneous Expenses	0.00
	A. HRD B. Other Items (Fellowships, Scholarships etc.)	0.00
	C. Publicity & Exhibitions	1.45
	D. Guest House – Maintenance	1.75
	E. Other Miscellaneous	5.70
	Total - Miscellaneous Expenses	8.90
	Total Grants in Aid - General	224.40
	Total Revenue (Grants in Aid - Salaries + Grants in Aid - General)	1225.00
	Grand Total (Capital + Revenue)	1233.00
	Allocation for Loans and Advances (REVENUE)	
6	Loans and Advances	7.00
U	(Allocations made from Internal Resources of the Unit)	7.00

NIRJAFT (JTRL), KOLKATA Name of the Institute: <u>Agricultural Engineering</u> Name of the Division:

		(Rs. In laki
S. No.	Head	Amount
1	2	3
	Grants for creation of Capital Assets (CAPITAL)	
1	Works	
	A. Land	0.00
	B. Building	
	i. Office building	0.00
	ii. Residential building	0.00
	iii. Minor Works	0.00
2	Equipments	2.00
3	Information Technology	0.00
4	Library Books and Journals	0.00
5	Vehicles & Vessels	0.00
6	Livestock	0.00
7	Furniture & fixtures	0.00
8	Others	0.00
	Total – CAPITAL (Grants for creation of Capital Assets)	2.00
	Grants in Aid - Salaries (REVENUE)	
1	Establishment Expenses	
	Salaries	
	i. Establishment Charges	800.00
	ii. Wages	0.00
	iii. Overtime Allowance	0.20
	Total – Establishment Expenses (Grant in Aid - Salaries)	800.20
	Grants in Aid - General (REVENUE)	
1	Pension & Other Retirement Benefits	360.00
2	Traveling Allowance	500.00
	A. Domestic TA / Transfer TA	5.00
	B. Foreign TA	0.00
	Total – Traveling Allowance	5.00
3	Research & Operational Expenses	3.00
	A. Research Expenses	1.00
	B. Operational Expenses	7.00
	Total - Research & Operational Expenses	8.00
4	Administrative Expenses	8.00
-	A. Infrastructure	35.00
	B. Communication	1.20
	C. Repairs & Maintenance	1.20
		5.00
	i. Equipments, Vehicles & Others	
	ii. Office building	25.00
	iii.Residential building	5.00
	iv. Minor Works	2.00
	D. Others (excluding TA)	5.00
	Total - Administrative Expenses	78.20
5	Miscellaneous Expenses	0.00
	A. HRD	0.00
	B. Other Items (Fellowships, Scholarships etc.)	0.00
	C. Publicity & Exhibitions	1.00
	D. Guest House – Maintenance	1.00
	E. Other Miscellaneous	5.60
	Total - Miscellaneous Expenses	7.60
	Total Grants in Aid - General	458.80
	Total Revenue (Grants in Aid - Salaries + Grants in Aid - General)	1259.00
	Grand Total (Capital + Revenue)	1261.00
	Allocation for Loans and Advances (REVENUE)	
6	Loans and Advances	5.00
	(Allocations made from Internal Resources of the Unit)	5.00

Name of the Institute: <u>PCU - FIM, CIAE, BHOPAL</u> <u>Agricultural Engineering</u> Name of the Division:

		(Rs. In laki
S. No.	Head	Amount
1	2	3
	Grants for creation of Capital Assets (CAPITAL)	
1	Works	
	A. Land	0.00
	B. Building	
	i. Office building	0.00
	ii. Residential building	0.00
	iii. Minor Works	0.00
2	Equipments	0.00
3	Information Technology	0.00
4	Library Books and Journals	0.00
5	Vehicles & Vessels	0.00
6	Livestock	0.00
7	Furniture & fixtures	0.00
8	Others	0.00
	Total – CAPITAL (Grants for creation of Capital Assets)	0.00
	Grants in Aid - Salaries (REVENUE)	
1	Establishment Expenses	
	Salaries	<u> </u>
	i. Establishment Charges	30.00
	ii. Wages	0.00
	iii. Overtime Allowance	0.00
	Total – Establishment Expenses (Grant in Aid - Salaries)	30.00
	Grants in Aid - General (REVENUE)	
1	Pension & Other Retirement Benefits	0.00
2	Traveling Allowance	
	A. Domestic TA / Transfer TA	2.00
	B. Foreign TA	0.00
	Total – Traveling Allowance	2.00
3	Research & Operational Expenses	2.00
	A. Research Expenses	0.00
	B. Operational Expenses	0.00
	Total - Research & Operational Expenses	0.00
4	Administrative Expenses	0.00
	A. Infrastructure	0.00
	B. Communication	0.00
	C. Repairs & Maintenance	0.00
		0.00
	i. Equipments, Vehicles & Others	0.00
	ii. Office building	0.00
	iii.Residential building	0.00
	iv. Minor Works	0.00
	D. Others (excluding TA)	0.00
_	Total - Administrative Expenses	0.00
5	Miscellaneous Expenses	0.00
	A. HRD	0.00
	B. Other Items (Fellowships, Scholarships etc.)	0.00
	C. Publicity & Exhibitions	0.00
	D. Guest House – Maintenance	0.00
	E. Other Miscellaneous	0.00
	Total - Miscellaneous Expenses	0.00
	Total Grants in Aid - General	2.00
	Total Revenue (Grants in Aid - Salaries + Grants in Aid - General)	32.00
	Grand Total (Capital + Revenue)	32.00
	Allocation for Loans and Advances (REVENUE)	
	Loans and Advances	0.00
6		

<u>PCU - RES, CIAE, BHOPAL</u> Name of the Institute: <u>Agricultural Engineering</u> Name of the Division:

		(Rs. In lak
S. No.	Head	Amount
1	2	3
	Grants for creation of Capital Assets (CAPITAL)	
1	Works	
	A. Land	0.00
	B. Building	
	i. Office building	0.00
	ii. Residential building	0.00
	iii. Minor Works	0.00
2	Equipments	0.00
3	Information Technology	0.00
4	Library Books and Journals	0.00
5	Vehicles & Vessels	0.00
6	Livestock	0.00
7	Furniture & fixtures	0.00
8	Others	0.00
	Total – CAPITAL (Grants for creation of Capital Assets)	0.00
	Grants in Aid - Salaries (REVENUE)	
1	Establishment Expenses	
	Salaries	
	i. Establishment Charges	44.00
	ii. Wages	0.00
	iii. Overtime Allowance	0.00
	Total – Establishment Expenses (Grant in Aid - Salaries)	44.00
	Grants in Aid - General (REVENUE)	
1	Pension & Other Retirement Benefits	0.00
2	Traveling Allowance	
	A. Domestic TA / Transfer TA	2.00
	B. Foreign TA	0.00
	Total – Traveling Allowance	2.00
3	Research & Operational Expenses	2.00
	A. Research Expenses	0.00
	B. Operational Expenses	0.00
	Total - Research & Operational Expenses	0.00
4		0.00
4	Administrative Expenses A. Infrastructure	0.00
		0.00
	B. Communication	0.00
	C. Repairs & Maintenance	0.00
	i. Equipments, Vehicles & Others	0.00
	ii. Office building	0.00
	iii.Residential building	0.00
	iv. Minor Works	0.00
	D. Others (excluding TA)	0.00
	Total - Administrative Expenses	0.00
5	Miscellaneous Expenses	2.25
	A. HRD	0.00
	B. Other Items (Fellowships, Scholarships etc.)	0.00
	C. Publicity & Exhibitions	0.00
	D. Guest House – Maintenance	0.00
	E. Other Miscellaneous	0.00
	Total - Miscellaneous Expenses	0.00
	Total Grants in Aid - General	2.00
	Total Revenue (Grants in Aid - Salaries + Grants in Aid - General)	46.00
	Grand Total (Capital + Revenue)	46.00
	Allocation for Loans and Advances (REVENUE)	
	Loans and Advances	0.00
6		

Name of the Institute: <u>PCU - UAE, CIAE, BHOPAL</u> <u>Agricultural Engineering</u> Name of the Division:

		(Rs. In laki
S. No.	Head	Amount
1	2	3
	Grants for creation of Capital Assets (CAPITAL)	
1	Works	
	A. Land	0.00
	B. Building	
	i. Office building	0.00
	ii. Residential building	0.00
	iii. Minor Works	0.00
2	Equipments	0.00
3	Information Technology	0.00
4	Library Books and Journals	0.00
5	Vehicles & Vessels	0.00
6	Livestock	0.00
7	Furniture & fixtures	0.00
8	Others	0.00
	Total – CAPITAL (Grants for creation of Capital Assets)	0.00
	Grants in Aid - Salaries (REVENUE)	
1	Establishment Expenses	
	Salaries	
	i. Establishment Charges	50.00
	ii. Wages	0.00
	iii. Overtime Allowance	0.00
	Total – Establishment Expenses (Grant in Aid - Salaries)	50.00
	Grants in Aid - General (REVENUE)	
1	Pension & Other Retirement Benefits	0.00
2	Traveling Allowance	
	A. Domestic TA / Transfer TA	2.00
	B. Foreign TA	0.00
	Total – Traveling Allowance	2.00
3	Research & Operational Expenses	
	A. Research Expenses	0.00
	B. Operational Expenses	0.00
	Total - Research & Operational Expenses	0.00
4	Administrative Expenses	
	A. Infrastructure	0.00
	B. Communication	0.00
	C. Repairs & Maintenance	
	i. Equipments, Vehicles & Others	0.00
	ii. Office building	0.00
	iii.Residential building	0.00
	iv. Minor Works	0.00
	D. Others (excluding TA)	0.00
	Total - Administrative Expenses	0.00
5	Miscellaneous Expenses	
	A. HRD	0.00
	B. Other Items (Fellowships, Scholarships etc.)	0.00
	C. Publicity & Exhibitions	0.00
	D. Guest House – Maintenance	0.00
	E. Other Miscellaneous	0.00
	Total - Miscellaneous Expenses	0.00
	Total - Miscellaneous Expenses Total Grants in Aid - General	2.00
	Total Revenue (Grants in Aid - Salaries + Grants in Aid - General)	52.00
	· · · · · · · · · · · · · · · · · · ·	
	Grand Total (Capital + Revenue)	52.00
	Allocation for Loans and Advances (REVENUE)	
6	Loans and Advances	0.00
-	(Allocations made from Internal Resources of the Unit)	

Name of the Institute: <u>PCU - ESA, CIAE, BHOPAL</u> <u>Agricultural Engineering</u> Name of the Division:

		(Rs. In laki
S. No.	Head	Amount
1	2	3
	Grants for creation of Capital Assets (CAPITAL)	
1	Works	
	A. Land	0.00
	B. Building	
	i. Office building	0.00
	ii. Residential building	0.00
	iii. Minor Works	0.00
2	Equipments	0.00
3	Information Technology	0.00
4	Library Books and Journals	0.00
5	Vehicles & Vessels	0.00
6	Livestock	0.00
7	Furniture & fixtures	0.00
8	Others	0.00
	Total – CAPITAL (Grants for creation of Capital Assets)	0.00
	Grants in Aid - Salaries (REVENUE)	
1	Establishment Expenses	
	Salaries	<u> </u>
	i. Establishment Charges	20.00
	ii. Wages	0.00
	iii. Overtime Allowance	0.00
	Total – Establishment Expenses (Grant in Aid - Salaries)	20.00
	Grants in Aid - General (REVENUE)	
1	Pension & Other Retirement Benefits	0.00
2	Traveling Allowance	
	A. Domestic TA / Transfer TA	2.00
	B. Foreign TA	0.00
	Total – Traveling Allowance	2.00
3	Research & Operational Expenses	2.00
	A. Research Expenses	0.00
	B. Operational Expenses	0.00
	Total - Research & Operational Expenses	0.00
4		0.00
4	Administrative Expenses A. Infrastructure	0.00
		0.00
	B. Communication	0.00
	C. Repairs & Maintenance	0.00
	i. Equipments, Vehicles & Others	0.00
	ii. Office building	0.00
	iii.Residential building	0.00
	iv. Minor Works	0.00
	D. Others (excluding TA)	0.00
	Total - Administrative Expenses	0.00
5	Miscellaneous Expenses	2.25
	A. HRD	0.00
	B. Other Items (Fellowships, Scholarships etc.)	0.00
	C. Publicity & Exhibitions	0.00
	D. Guest House – Maintenance	0.00
	E. Other Miscellaneous	0.00
	Total - Miscellaneous Expenses	0.00
	Total Grants in Aid - General	2.00
	Total Revenue (Grants in Aid - Salaries + Grants in Aid - General)	22.00
	Grand Total (Capital + Revenue)	22.00
	Allocation for Loans and Advances (REVENUE)	
	Loans and Advances	0.00
6		

Name of the Institute: PCU - APA, CIPHET, LUDHIANA

<u>Agricultural Engineering</u> Name of the Division:

		(Rs. In lak
S. No.	Head	Amount
1	2	3
	Grants for creation of Capital Assets (CAPITAL)	
1	Works	
	A. Land	0.00
	B. Building	
	i. Office building	0.00
	ii. Residential building	0.00
	iii. Minor Works	0.00
2	Equipments	0.00
3	Information Technology	0.00
4	Library Books and Journals	0.00
5	Vehicles & Vessels	0.00
6	Livestock	0.00
7	Furniture & fixtures	0.00
8	Others	0.00
	Total – CAPITAL (Grants for creation of Capital Assets)	0.00
	Grants in Aid - Salaries (REVENUE)	
1	Establishment Expenses	
	Salaries	
	i. Establishment Charges	25.00
	ii. Wages	0.00
	iii. Overtime Allowance	0.00
	Total – Establishment Expenses (Grant in Aid - Salaries)	25.00
	Grants in Aid - General (REVENUE)	
1	Pension & Other Retirement Benefits	0.00
2	Traveling Allowance	
	A. Domestic TA / Transfer TA	2.00
	B. Foreign TA	0.00
	Total – Traveling Allowance	2.00
3	Research & Operational Expenses	2.00
	A. Research Expenses	0.00
	B. Operational Expenses	0.00
	Total - Research & Operational Expenses	0.00
4		0.00
4	Administrative Expenses A. Infrastructure	0.00
		0.00
	B. Communication	0.00
	C. Repairs & Maintenance	0.00
	i. Equipments, Vehicles & Others	0.00
	ii. Office building	0.00
	iii.Residential building	0.00
	iv. Minor Works	0.00
	D. Others (excluding TA)	0.00
	Total - Administrative Expenses	0.00
5	Miscellaneous Expenses	2.25
	A. HRD	0.00
	B. Other Items (Fellowships, Scholarships etc.)	0.00
	C. Publicity & Exhibitions	0.00
	D. Guest House – Maintenance	0.00
	E. Other Miscellaneous	0.00
	Total - Miscellaneous Expenses	0.00
	Total Grants in Aid - General	2.00
	Total Revenue (Grants in Aid - Salaries + Grants in Aid - General)	27.00
	Grand Total (Capital + Revenue)	27.00
	Allocation for Loans and Advances (REVENUE)	
	Loans and Advances	
6		0.00

Name of the Institute: <u>PCU - PHT, CIPHET, LUDHIANA</u> <u>Agricultural Engineering</u> Name of the Division:

		(Rs. In laki
S. No.	Head	Amount
1	2	3
	Grants for creation of Capital Assets (CAPITAL)	
1	Works	
	A. Land	0.00
	B. Building	
	i. Office building	0.00
	ii. Residential building	0.00
	iii. Minor Works	0.00
2	Equipments	0.00
3	Information Technology	0.00
4	Library Books and Journals	0.00
5	Vehicles & Vessels	0.00
6	Livestock	0.00
7	Furniture & fixtures	0.00
8	Others	0.00
	Total – CAPITAL (Grants for creation of Capital Assets)	0.00
	Grants in Aid - Salaries (REVENUE)	
1	Establishment Expenses	<u> </u>
	Salaries	
	i. Establishment Charges	39.35
	ii. Wages	0.00
	iii. Overtime Allowance	0.00
	Total – Establishment Expenses (Grant in Aid - Salaries)	39.35
	Grants in Aid - General (REVENUE)	
1	Pension & Other Retirement Benefits	0.00
2	Traveling Allowance	
	A. Domestic TA / Transfer TA	1.65
	B. Foreign TA	0.00
	Total – Traveling Allowance	1.65
3	Research & Operational Expenses	1.05
	A. Research Expenses	0.00
		0.00
	B. Operational Expenses	0.00
4	Total - Research & Operational Expenses	0.00
4	Administrative Expenses	0.00
	A. Infrastructure	0.00
	B. Communication	0.00
	C. Repairs & Maintenance	0.00
	i. Equipments, Vehicles & Others	0.00
	ii. Office building	0.00
	iii.Residential building	0.00
	iv. Minor Works	0.00
	D. Others (excluding TA)	0.00
	Total - Administrative Expenses	0.00
5	Miscellaneous Expenses	
	A. HRD	0.00
	B. Other Items (Fellowships, Scholarships etc.)	0.00
	C. Publicity & Exhibitions	0.00
	D. Guest House – Maintenance	0.00
	E. Other Miscellaneous	0.00
	Total - Miscellaneous Expenses	0.00
	Total Grants in Aid - General	1.65
	Total Revenue (Grants in Aid - Salaries + Grants in Aid - General)	41.00
-	Grand Total (Capital + Revenue)	41.00
	Allocation for Loans and Advances (REVENUE)	
	Loans and Advances	
6	Loans and Advances	0.00

Name of the Institute : <u>IASRI, NEW DELHI</u>

Name of the Division : <u>Agricultural Economics and Statistics</u>

		(Rs. In lal
S. No.	Head	Amount
1	2	3
	Grants for creation of Capital Assets (CAPITAL)	
1	Works	
	A. Land	0.00
	B. Building	
	i. Office building	0.00
	ii. Residential building	0.00
	iii. Minor Works	0.00
2	Equipments	10.00
3	Information Technology	0.00
4	Library Books and Journals	0.00
5	Vehicles & Vessels	0.00
6	Livestock	0.00
7	Furniture & fixtures	0.00
8	Others	0.00
	Total – CAPITAL (Grants for creation of Capital Assets)	10.00
	Grants in Aid - Salaries (REVENUE)	
1	Establishment Expenses	
	Salaries	
	i. Establishment Charges	2650.00
	ii. Wages	0.00
	iii. Overtime Allowance	1.00
	Total – Establishment Expenses (Grant in Aid - Salaries)	2651.00
	Grants in Aid - General (REVENUE)	
1	Pension & Other Retirement Benefits	375.00
2	Traveling Allowance	
	A. Domestic TA / Transfer TA	4.00
	B. Foreign TA	0.00
	Total – Traveling Allowance	4.00
3	Research & Operational Expenses	
	A. Research Expenses	1.00
	B. Operational Expenses	1.00
	Total - Research & Operational Expenses	2.00
4	Administrative Expenses	
	A. Infrastructure	120.00
	B. Communication	4.00
	C. Repairs & Maintenance	1.00
	i. Equipments, Vehicles & Others	41.00
	ii. Office building	30.00
	iii.Residential building	28.00
	iv. Minor Works	5.00
	D. Others (excluding TA)	120.00
	Total - Administrative Expenses	348.00
5	Miscellaneous Expenses	3-10.00
	A. HRD	4.00
	B. Other Items (Fellowships, Scholarships etc.)	50.00
	C. Publicity & Exhibitions	0.00
	D. Guest House – Maintenance	1.00
	E. Other Miscellaneous	0.00
	Total - Miscellaneous Expenses	55.00
	Total Grants in Aid - General	784.00
	Total Revenue (Grants in Aid - Salaries + Grants in Aid - General)	3435.00
	Grand Total (Capital + Revenue)	3445.00
	Allocation for Loans and Advances (REVENUE)	
6	Loans and Advances	8.00
		X I II I

Name of the Institute: NCAE&PR, NEW DELHI

Agricultural Economics and Statistics Name of the Division:

S. No.	Head	(Rs. In lak
1	2	3
	Grants for creation of Capital Assets (CAPITAL)	<u> </u>
1	Works	
	A. Land	0.00
	B. Building	
	i. Office building	0.00
	ii. Residential building	0.00
	iii. Minor Works	0.00
2	Equipments	0.00
3	Information Technology	0.00
4	Library Books and Journals	0.00
5	Vehicles & Vessels	0.00
6	Livestock	0.00
7	Furniture & fixtures	0.00
8	Others	0.00
	Total – CAPITAL (Grants for creation of Capital Assets)	0.00
	Grants in Aid - Salaries (REVENUE)	
1	Establishment Expenses	
	Salaries	
	i. Establishment Charges	330.00
	ii. Wages	0.00
	iii. Overtime Allowance	0.25
	Total – Establishment Expenses (Grant in Aid - Salaries)	330.25
	Grants in Aid - General (REVENUE)	
1	Pension & Other Retirement Benefits	20.00
2	Traveling Allowance	
	A. Domestic TA / Transfer TA	1.00
	B. Foreign TA	0.00
	Total – Traveling Allowance	1.00
3	Research & Operational Expenses	
	A. Research Expenses	0.00
	B. Operational Expenses	1.00
	Total - Research & Operational Expenses	1.00
4	Administrative Expenses	
	A. Infrastructure	0.00
	B. Communication	0.00
	C. Repairs & Maintenance	
	i. Equipments, Vehicles & Others	0.00
	ii. Office building	0.00
	iii.Residential building	0.00
	iv. Minor Works	1.00
	D. Others (excluding TA)	2.00
	Total - Administrative Expenses	3.00
5	Miscellaneous Expenses	
	A. HRD	0.00
	B. Other Items (Fellowships, Scholarships etc.)	0.00
	C. Publicity & Exhibitions	0.00
	D. Guest House – Maintenance	0.55
	E. Other Miscellaneous	1.20
	Total - Miscellaneous Expenses	1.75
	Total Grants in Aid - General	26.75
	Total Revenue (Grants in Aid - Salaries + Grants in Aid - General)	357.00
	Grand Total (Capital + Revenue)	357.00
	Allocation for Loans and Advances (REVENUE)	557100
	Loans and Advances	
6	=0010 010 / 10 fullous	8.00

Non-Plan BE 2013-14 – Allocations

Name of the Institute : <u>NAARM, HYDERABAD</u> **Agricultural Education** Name of the Division:

		(Rs. In lak
S. No.	Head	Amount
1	2	3
	Grants for creation of Capital Assets (CAPITAL)	
1	Works	
	A. Land	0.00
	B. Building	
	i. Office building	0.00
	ii. Residential building	0.00
	iii. Minor Works	0.00
2	Equipments	5.00
3	Information Technology	0.00
4	Library Books and Journals	0.00
5	Vehicles & Vessels	0.00
6	Livestock	0.00
7	Furniture & fixtures	0.00
8	Others	0.00
	Total – CAPITAL (Grants for creation of Capital Assets)	5.00
	Grants in Aid - Salaries (REVENUE)	
1	Establishment Expenses	
	Salaries	
	i. Establishment Charges	1230.00
	ii. Wages	140.00
	iii. Overtime Allowance	0.50
	Total – Establishment Expenses (Grant in Aid - Salaries)	1370.50
	Grants in Aid - General (REVENUE)	
1	Pension & Other Retirement Benefits	165.00
2	Traveling Allowance	
	A. Domestic TA / Transfer TA	8.00
	B. Foreign TA	0.00
	Total – Traveling Allowance	8.00
3	Research & Operational Expenses	0.00
	A. Research Expenses	10.00
	B. Operational Expenses	10.00
	Total - Research & Operational Expenses	20.00
4	Administrative Expenses	20.00
	A. Infrastructure	140.00
	B. Communication	5.00
	C. Repairs & Maintenance	3.00
	i. Equipments,Vehicles& Others	60.00
	ii. Office building	45.00
	iii.Residential building	45.00
	iv. Minor Works	30.00
	D. Others (excluding TA)	25.00
5	Total - Administrative Expenses	350.00
.	Miscellaneous Expenses A. HRD	0.00
	B. Other Items (Fellowships, Scholarships etc.)	0.00
	C. Publicity & Exhibitions	2.50
	D. Guest House – Maintenance	30.00
	E. Other Miscellaneous	5.00
	Total - Miscellaneous Expenses	37.50
	Total Grants in Aid - General	580.50
	Total Revenue (Grants in Aid - Salaries + Grants in Aid - General)	1951.00
	Grand Total (Capital + Revenue)	1956.00
	Allocation for Loans and Advances (REVENUE)	
6	Loans and Advances	4.00
U	(Allocations made from Internal Resources of the Unit)	₹.00

Education division-Non-Plan (Fellowship) Name of the Institute:

Agricultural Education Name of the Division :

		(Rs. In laki
S. No.	Head	Amount
1	2	3
	Grants for creation of Capital Assets (CAPITAL)	
1	Works	
	A. Land	0.00
	B. Building	
	i. Office building	0.00
	ii. Residential building	0.00
	iii. Minor Works	0.00
2	Equipments	0.00
3	Information Technology	0.00
4	Library Books and Journals	0.00
5	Vehicles & Vessels	0.00
6	Livestock	0.00
7	Furniture & fixtures	0.00
8	Others	0.00
	Total – CAPITAL (Grants for creation of Capital Assets)	0.00
	Grants in Aid - Salaries (REVENUE)	
1	Establishment Expenses	
	Salaries	
	i. Establishment Charges	0.00
	ii. Wages	0.00
	iii. Overtime Allowance	0.00
	Total – Establishment Expenses (Grant in Aid - Salaries)	0.00
	Grants in Aid - General (REVENUE)	0.00
1	Pension & Other Retirement Benefits	0.00
2	Traveling Allowance	0.00
	A. Domestic TA / Transfer TA	0.00
	B. Foreign TA	0.00
	Total – Traveling Allowance	0.00
3	Research & Operational Expenses	0.00
	A. Research Expenses	0.00
	B. Operational Expenses	0.00
	Total - Research & Operational Expenses	0.00
4	Administrative Expenses	0.00
	A. Infrastructure	0.00
	B. Communication	0.00
	C. Repairs & Maintenance	0.00
		0.00
	i. Equipments, Vehicles & Others	0.00
	ii. Office building	0.00
	iii.Residential building	0.00
	iv. Minor Works	0.00
	D. Others (excluding TA)	0.00
	Total - Administrative Expenses	0.00
5	Miscellaneous Expenses	0.00
	A. HRD	0.00
	B. Other Items (Fellowships, Scholarships etc.)	3583.00
	C. Publicity & Exhibitions	0.00
	D. Guest House – Maintenance	0.00
	E. Other Miscellaneous	0.00
	Total - Miscellaneous Expenses	3583.00
	Total Grants in Aid - General	3583.00
	Total Revenue (Grants in Aid - Salaries + Grants in Aid - General)	3583.00
	Grand Total (Capital + Revenue)	3583.00
	Allocation for Loans and Advances (REVENUE)	
6	Loans and Advances	0.00
9	(Allocations made from Internal Resources of the Unit)	0.00

Name of the Institute: ASRB, NEW DELHI

		(Rs. In lak
S. No.	Head	Amount
1	2	3
	Grants for creation of Capital Assets (CAPITAL)	
1	Works	
	A. Land	0.00
	B. Building	
	i. Office building	0.00
	ii. Residential building	0.00
	iii. Minor Works	0.00
2	Equipments	30.00
3	Information Technology	0.00
4	Library Books and Journals	0.00
5	Vehicles & Vessels	0.00
6	Livestock	0.00
7	Furniture & fixtures	10.00
8	Others	0.00
	Total – CAPITAL (Grants for creation of Capital Assets)	40.00
	Grants in Aid - Salaries (REVENUE)	
1	Establishment Expenses	
	Salaries	
	i. Establishment Charges	390.00
	ii. Wages	0.00
	iii. Overtime Allowance	2.00
	Total – Establishment Expenses (Grant in Aid - Salaries)	392.00
	Grants in Aid - General (REVENUE)	
1	Pension & Other Retirement Benefits	0.00
2	Traveling Allowance	
	A. Domestic TA / Transfer TA	25.00
	B. Foreign TA	0.00
	Total – Traveling Allowance	25.00
3	Research & Operational Expenses	23.00
	A. Research Expenses	0.00
	B. Operational Expenses	0.00
	Total - Research & Operational Expenses	0.00
4	Administrative Expenses	0.00
	A. Infrastructure	0.00
	B. Communication	5.00
	C. Repairs & Maintenance	3.00
	i. Equipments,Vehicles& Others	10.00
	ii. Office building	10.00
	iii.Residential building	0.00
		0.00
	iv. Minor Works	700.00
	D. Others (excluding TA)	700.00 725.00
_	Total - Administrative Expenses	725.00
5	Miscellaneous Expenses A. HRD	0.00
		0.00
	B. Other Items (Fellowships, Scholarships etc.)	
	C. Publicity & Exhibitions	0.00
	D. Guest House – Maintenance	0.00
	E. Other Miscellaneous	0.00
	Total - Miscellaneous Expenses	0.00
	Total Grants in Aid - General	750.00
	Total Revenue (Grants in Aid - Salaries + Grants in Aid - General)	1142.00
	Grand Total (Capital + Revenue)	1182.00
	Allocation for Loans and Advances (REVENUE)	
6	Loans and Advances	5.00
U	(Allocations made from Internal Resources of the Unit)	5.00

Name of the Institute: ICAR HEADQUARTERS, N.D.

		(Rs. In lak
S. No.	Head	Amount
1	2	3
	Grants for creation of Capital Assets (CAPITAL)	
1	Works	
	A. Land	0.00
	B. Building	
	i. Office building	0.00
	ii. Residential building	0.00
	iii. Minor Works	0.00
2	Equipments	50.00
3	Information Technology	0.00
4	Library Books and Journals	10.00
5	Vehicles & Vessels	0.00
6	Livestock	0.00
7	Furniture & fixtures	20.00
8	Others	0.00
	Total – CAPITAL (Grants for creation of Capital Assets)	80.00
	Grants in Aid - Salaries (REVENUE)	
1	Establishment Expenses	
	Salaries	
	i. Establishment Charges	5500.00
	ii. Wages	0.00
	iii. Overtime Allowance	6.00
	Total – Establishment Expenses (Grant in Aid - Salaries)	5506.00
	Grants in Aid - General (REVENUE)	
1	Pension & Other Retirement Benefits	1642.61
2	Traveling Allowance	
_	A. Domestic TA / Transfer TA	160.00
	B. Foreign TA	0.00
	Total – Traveling Allowance	160.00
3	Research & Operational Expenses	100.00
	A. Research Expenses	0.00
	B. Operational Expenses	0.00
	Total - Research & Operational Expenses	0.00
4	Administrative Expenses	0.00
	A. Infrastructure	686.00
	B. Communication	69.00
	C. Repairs & Maintenance	09.00
	i. Equipments, Vehicles & Others	100.00
	ii. Office building	300.00
	iii.Residential building	180.00
	iv. Minor Works	
	D. Others (excluding TA)	0.00 398.39
_	Total - Administrative Expenses	1733.39
5	Miscellaneous Expenses A. HRD	40.00
		0.00
	B. Other Items (Fellowships, Scholarships etc.)	12.00
	C. Publicity & Exhibitions	
	D. Guest House – Maintenance	75.00
	E. Other Miscellaneous	225.00
	Total - Miscellaneous Expenses	352.00
	Total Grants in Aid - General	3888.00
	Total Revenue (Grants in Aid - Salaries + Grants in Aid - General)	9394.00
	Grand Total (Capital + Revenue)	9474.00
	Allocation for Loans and Advances (REVENUE)	
6	Loans and Advances	15.00
U	(Allocations made from Internal Resources of the Unit)	13.00

Name of the Institute: ICAR Hars. - Service Section - Non-Plan

		(Rs. In laki
S. No.	Head	Amount
1	2	3
	Grants for creation of Capital Assets (CAPITAL)	
1	Works	
	A. Land	0.00
	B. Building	
	i. Office building	0.00
	ii. Residential building	0.00
	iii. Minor Works	0.00
2	Equipments	10.00
3	Information Technology	0.00
4	Library Books and Journals	0.00
5	Vehicles & Vessels	0.00
6	Livestock	0.00
7	Furniture & fixtures	10.00
8	Others	0.00
	Total – CAPITAL (Grants for creation of Capital Assets)	20.00
	Grants in Aid - Salaries (REVENUE)	
1	Establishment Expenses	
	Salaries	
	i. Establishment Charges	0.00
	ii. Wages	0.00
	iii. Overtime Allowance	0.00
	Total – Establishment Expenses (Grant in Aid - Salaries)	0.00
	Grants in Aid - General (REVENUE)	0.00
1	Pension & Other Retirement Benefits	0.00
2	Traveling Allowance	0.00
	A. Domestic TA / Transfer TA	0.00
		0.00
	B. Foreign TA	0.00
-	Total – Traveling Allowance	0.00
3	Research & Operational Expenses	0.00
	A. Research Expenses	0.00
	B. Operational Expenses	0.00
	Total - Research & Operational Expenses	0.00
4	Administrative Expenses	200.00
	A. Infrastructure	290.00
	B. Communication	8.00
	C. Repairs & Maintenance	
	i. Equipments, Vehicles & Others	13.00
	ii. Office building	175.00
	iii.Residential building	0.00
	iv. Minor Works	0.00
	D. Others (excluding TA)	23.20
	Total - Administrative Expenses	509.20
5	Miscellaneous Expenses	
	A. HRD	0.00
	B. Other Items (Fellowships, Scholarships etc.)	0.00
	C. Publicity & Exhibitions	0.00
	D. Guest House – Maintenance	0.00
	E. Other Miscellaneous	34.80
	Total - Miscellaneous Expenses	34.80
	Total Grants in Aid - General	544.00
	Total Revenue (Grants in Aid - Salaries + Grants in Aid - General)	544.00
	Grand Total (Capital + Revenue)	564.00
	Allocation for Loans and Advances (REVENUE)	
	Loans and Advances	0.77
6		0.00

Name of the Institute: D-KMA (DIPA) Non Plan , NEW DELHI

0 11		(Rs. In lak
S. No.	Head	Amount
1	2	3
1	Grants for creation of Capital Assets (CAPITAL)	
1	Works	0.00
	A. Land	0.00
	B. Building	0.00
	i. Office building ii. Residential building	0.00
	ii. Minor Works	
		0.00
2	Equipments Information Technology	4.00
3	Information Technology	0.00
4	Library Books and Journals	3.00
5	Vehicles & Vessels	0.00
6	Livestock Continue O. C. Livestock	0.00
7	Furniture & fixtures	1.00
88	Others	0.00
	Total – CAPITAL (Grants for creation of Capital Assets)	8.00
1	Grants in Aid - Salaries (REVENUE)	
1	Establishment Expenses	
	Salaries	440.00
	i. Establishment Charges	440.00
	ii. Wages	0.00
	iii. Overtime Allowance	0.00
	Total – Establishment Expenses (Grant in Aid - Salaries)	440.00
	Grants in Aid - General (REVENUE)	
1	Pension & Other Retirement Benefits	0.00
2	Traveling Allowance	
	A. Domestic TA / Transfer TA	5.00
	B. Foreign TA	0.00
	Total – Traveling Allowance	5.00
3	Research & Operational Expenses	
	A. Research Expenses	0.00
	B. Operational Expenses	0.00
	Total - Research & Operational Expenses	0.00
4	Administrative Expenses	
	A. Infrastructure	3.00
	B. Communication	2.00
	C. Repairs & Maintenance	
	i. Equipments, Vehicles & Others	4.00
	ii. Office building	0.00
	iii.Residential building	0.00
	iv. Minor Works	0.00
	D. Others (excluding TA)	40.00
	Total - Administrative Expenses	49.00
5	Miscellaneous Expenses	
	A. HRD	0.00
	B. Other Items (Fellowships, Scholarships etc.)	0.00
	C. Publicity & Exhibitions	0.00
	D. Guest House – Maintenance	0.00
	E. Other Miscellaneous	9.00
	Total - Miscellaneous Expenses	9.00
	Total Grants in Aid - General	63.00
	Total Revenue (Grants in Aid - Salaries + Grants in Aid - General)	503.00
	Grand Total (Capital + Revenue)	511.00
	Allocation for Loans and Advances (REVENUE)	
	Loans and Advances	
6	=505 04 / 10 701 10 00	5.00

Name of the Institute : <u>DTE.OF RES. ON WOMEN IN AGRICULTURE, BHUBANESHWAR</u>

Name of the Division : <u>Agricultural Extension</u>

(Rs. In lakhs)

		(Rs. In lakhs
S. No.	Head	Amount
1	2	3
	Grants for creation of Capital Assets (CAPITAL)	
1	Works	
	A. Land	0.00
	B. Building	
	i. Office building	0.00
	ii. Residential building	0.00
	iii. Minor Works	0.00
2	Equipments	3.00
3	Information Technology	0.00
4	Library Books and Journals	0.00
5	Vehicles & Vessels	0.00
6	Livestock	0.00
7	Furniture & fixtures	0.00
8	Others	0.00
	Total – CAPITAL (Grants for creation of Capital Assets)	3.00
	Grants in Aid - Salaries (REVENUE)	
1	Establishment Expenses	
	Salaries	
	i. Establishment Charges	323.00
	ii. Wages	0.00
	iii. Overtime Allowance	0.00
	Total – Establishment Expenses (Grant in Aid - Salaries)	323.00
	Grants in Aid - General (REVENUE)	
1	Pension & Other Retirement Benefits	0.00
2	Traveling Allowance	
	A. Domestic TA / Transfer TA	5.00
	B. Foreign TA	0.00
	Total – Traveling Allowance	5.00
3	Research & Operational Expenses	
	A. Research Expenses	0.00
	B. Operational Expenses	10.00
	Total - Research & Operational Expenses	10.00
4	Administrative Expenses	
	A. Infrastructure	15.00
	B. Communication	2.00
	C. Repairs & Maintenance	
	i. Equipments, Vehicles & Others	5.00
	ii. Office building	10.00
	iii.Residential building	0.00
	iv. Minor Works	5.00
	D. Others (excluding TA)	0.00
	Total - Administrative Expenses	37.00
5	Miscellaneous Expenses	
	A. HRD	0.00
	B. Other Items (Fellowships, Scholarships etc.)	0.00
	C. Publicity & Exhibitions	0.00
	D. Guest House – Maintenance	0.00
	E. Other Miscellaneous	0.00
	Total - Miscellaneous Expenses	0.00
·	Total Grants in Aid - General	52.00
	Total Revenue (Grants in Aid - Salaries + Grants in Aid - General)	375.00
	Grand Total (Capital + Revenue)	378.00
	Granu Total (Cabital + Revenue)	<u> </u>
	Allocation for Loans and Advances (REVENUE)	378.00
6		3.00

Annexure

Name of the Institute : <u>ZCU, ZONE-I, LUDHIANA</u> **Agricultural Extension** Name of the Division:

		(Rs. In lak
S. No.	Head	Amount
1	2	3
	Grants for creation of Capital Assets (CAPITAL)	
1	Works	
	A. Land	0.00
	B. Building	
	i. Office building	0.00
	ii. Residential building	0.00
	iii. Minor Works	0.00
2	Equipments	0.00
3	Information Technology	0.00
4	Library Books and Journals	0.00
5	Vehicles & Vessels	0.00
6	Livestock	0.00
7	Furniture & fixtures	0.00
8	Others	0.00
	Total – CAPITAL (Grants for creation of Capital Assets)	0.00
	Grants in Aid - Salaries (REVENUE)	
1	Establishment Expenses	
	Salaries	
	i. Establishment Charges	0.00
	ii. Wages	0.00
	iii. Overtime Allowance	0.00
	Total – Establishment Expenses (Grant in Aid - Salaries)	0.00
	Grants in Aid - General (REVENUE)	0.00
1	Pension & Other Retirement Benefits	27.00
2	Traveling Allowance	27.00
	A. Domestic TA / Transfer TA	0.00
	B. Foreign TA	0.00
		0.00
	Total – Traveling Allowance	0.00
3	Research & Operational Expenses	0.00
	A. Research Expenses	0.00
	B. Operational Expenses	0.00
	Total - Research & Operational Expenses	0.00
4	Administrative Expenses	
	A. Infrastructure	0.00
	B. Communication	0.00
	C. Repairs & Maintenance	
	i. Equipments, Vehicles & Others	0.00
	ii. Office building	0.00
	iii.Residential building	0.00
	iv. Minor Works	0.00
	D. Others (excluding TA)	0.00
	Total - Administrative Expenses	0.00
5	Miscellaneous Expenses	
	A. HRD	0.00
	B. Other Items (Fellowships, Scholarships etc.)	0.00
	C. Publicity & Exhibitions	0.00
	D. Guest House – Maintenance	0.00
	E. Other Miscellaneous	0.00
	Total - Miscellaneous Expenses	0.00
	Total Grants in Aid - General	27.00
	Total Revenue (Grants in Aid - Salaries + Grants in Aid - General)	27.00
	Total hereine (Granto III Ala Galaries : Granto III Ala Gerieral)	_/.00
	Grand Total (Capital + Povenus)	27 00
	Grand Total (Capital + Revenue) Allocation for Loans and Advances (REVENUE)	27.00
	Grand Total (Capital + Revenue) Allocation for Loans and Advances (REVENUE) Loans and Advances	27.00

Name of the Institute: ZCU, ZONE-II, KOLKATA **Agricultural Extension** Name of the Division:

		(Rs. In laki
S. No.	Head	Amount
1	2	3
	Grants for creation of Capital Assets (CAPITAL)	
1	Works	
	A. Land	0.00
	B. Building	
	i. Office building	0.00
	ii. Residential building	0.00
	iii. Minor Works	0.00
2	Equipments	0.00
3	Information Technology	0.00
4	Library Books and Journals	0.00
5	Vehicles & Vessels	0.00
6	Livestock	0.00
7	Furniture & fixtures	0.00
8	Others	0.00
	Total – CAPITAL (Grants for creation of Capital Assets)	0.00
	Grants in Aid - Salaries (REVENUE)	
1	Establishment Expenses	
	Salaries	
·	i. Establishment Charges	0.00
	ii. Wages	0.00
	iii. Overtime Allowance	0.00
	Total – Establishment Expenses (Grant in Aid - Salaries)	0.00
	Grants in Aid - General (REVENUE)	
1	Pension & Other Retirement Benefits	0.00
2	Traveling Allowance	
	A. Domestic TA / Transfer TA	0.00
	B. Foreign TA	0.00
	Total – Traveling Allowance	0.00
3	Research & Operational Expenses	
	A. Research Expenses	0.00
	B. Operational Expenses	0.00
	Total - Research & Operational Expenses	0.00
4	Administrative Expenses	
	A. Infrastructure	0.00
	B. Communication	0.00
	C. Repairs & Maintenance	
	i. Equipments, Vehicles & Others	0.00
	ii. Office building	0.00
	iii.Residential building	0.00
	iv. Minor Works	0.00
	D. Others (excluding TA)	0.00
	Total - Administrative Expenses	0.00
5	Miscellaneous Expenses	0.00
	A. HRD	0.00
	B. Other Items (Fellowships, Scholarships etc.)	0.00
	C. Publicity & Exhibitions	0.00
	D. Guest House – Maintenance	0.00
	E. Other Miscellaneous	0.00
	Total - Miscellaneous Expenses	0.00
	Total Grants in Aid - General	0.00
	Total Revenue (Grants in Aid - Salaries + Grants in Aid - General)	0.00
	Grand Total (Capital + Revenue)	0.00
	Allocation for Loans and Advances (REVENUE)	
6	Loans and Advances	1.00
-	(Allocations made from Internal Resources of the Unit)	

Name of the Institute: ZCU, ZONE-VI, JODHPUR **Agricultural Extension** Name of the Division:

		(Rs. In laki
S. No.	Head	Amount
1	2	3
	Grants for creation of Capital Assets (CAPITAL)	
1	Works	
	A. Land	0.00
	B. Building	
	i. Office building	0.00
	ii. Residential building	0.00
	iii. Minor Works	0.00
2	Equipments	0.00
3	Information Technology	0.00
4	Library Books and Journals	0.00
5	Vehicles & Vessels	0.00
6	Livestock	0.00
7	Furniture & fixtures	0.00
8	Others	0.00
	Total – CAPITAL (Grants for creation of Capital Assets)	0.00
	Grants in Aid - Salaries (REVENUE)	
1	Establishment Expenses	
	Salaries	
	i. Establishment Charges	0.00
	ii. Wages	0.00
	iii. Overtime Allowance	0.00
	Total – Establishment Expenses (Grant in Aid - Salaries)	0.00
	Grants in Aid - General (REVENUE)	
1	Pension & Other Retirement Benefits	0.00
2	Traveling Allowance	
	A. Domestic TA / Transfer TA	0.00
	B. Foreign TA	0.00
	Total – Traveling Allowance	0.00
3	Research & Operational Expenses	
	A. Research Expenses	0.00
	B. Operational Expenses	0.00
	Total - Research & Operational Expenses	0.00
4	Administrative Expenses	0.00
	A. Infrastructure	0.00
	B. Communication	0.00
	C. Repairs & Maintenance	0.00
	i. Equipments,Vehicles& Others	0.00
		0.00
	ii. Office building	0.00
	iii.Residential building	
	iv. Minor Works	0.00
	D. Others (excluding TA)	0.00 0.00
	Total - Administrative Expenses	0.00
5	Miscellaneous Expenses	0.00
	A. HRD	0.00
	B. Other Items (Fellowships, Scholarships etc.)	0.00
	C. Publicity & Exhibitions	0.00
	D. Guest House – Maintenance	0.00
	E. Other Miscellaneous	0.00
	Total - Miscellaneous Expenses	0.00
	Total Grants in Aid - General	0.00
	Total Revenue (Grants in Aid - Salaries + Grants in Aid - General)	0.00
	Grand Total (Capital + Revenue)	0.00
	Allocation for Loans and Advances (REVENUE)	
6	Loans and Advances	F 00
n	(Allocations made from Internal Resources of the Unit)	5.00

Name of the Institute: ZCU, ZONE-VII, JABALPUR **Agricultural Extension** Name of the Division:

		(Rs. In laki
S. No.	Head	Amount
1	2	3
	Grants for creation of Capital Assets (CAPITAL)	
1	Works	
	A. Land	0.00
	B. Building	
	i. Office building	0.00
	ii. Residential building	0.00
	iii. Minor Works	0.00
2	Equipments	0.00
3	Information Technology	0.00
4	Library Books and Journals	0.00
5	Vehicles & Vessels	0.00
6	Livestock	0.00
7	Furniture & fixtures	0.00
8	Others	0.00
	Total – CAPITAL (Grants for creation of Capital Assets)	0.00
	Grants in Aid - Salaries (REVENUE)	
1	Establishment Expenses	
	Salaries	
	i. Establishment Charges	0.00
	ii. Wages	0.00
	iii. Overtime Allowance	0.00
	Total – Establishment Expenses (Grant in Aid - Salaries)	0.00
	Grants in Aid - General (REVENUE)	0.00
1	Pension & Other Retirement Benefits	0.00
2	Traveling Allowance	0.00
	A. Domestic TA / Transfer TA	0.00
	B. Foreign TA	0.00
		0.00
-	Total – Traveling Allowance	0.00
3	Research & Operational Expenses	0.00
	A. Research Expenses	0.00
	B. Operational Expenses	0.00
	Total - Research & Operational Expenses	0.00
4	Administrative Expenses	
	A. Infrastructure	0.00
	B. Communication	0.00
	C. Repairs & Maintenance	
	i. Equipments, Vehicles & Others	0.00
	ii. Office building	0.00
	iii.Residential building	0.00
	iv. Minor Works	0.00
	D. Others (excluding TA)	0.00
	Total - Administrative Expenses	0.00
5	Miscellaneous Expenses	
	A. HRD	0.00
	B. Other Items (Fellowships, Scholarships etc.)	0.00
	C. Publicity & Exhibitions	0.00
	D. Guest House – Maintenance	0.00
	E. Other Miscellaneous	0.00
	Total - Miscellaneous Expenses	0.00
	Total Grants in Aid - General	0.00
	Total Revenue (Grants in Aid - Salaries + Grants in Aid - General)	0.00
	Grand Total (Capital + Revenue)	0.00
		<u> </u>
	Allocation for Loans and Advances (REVENUE)	
	Allocation for Loans and Advances (REVENUE) Loans and Advances	