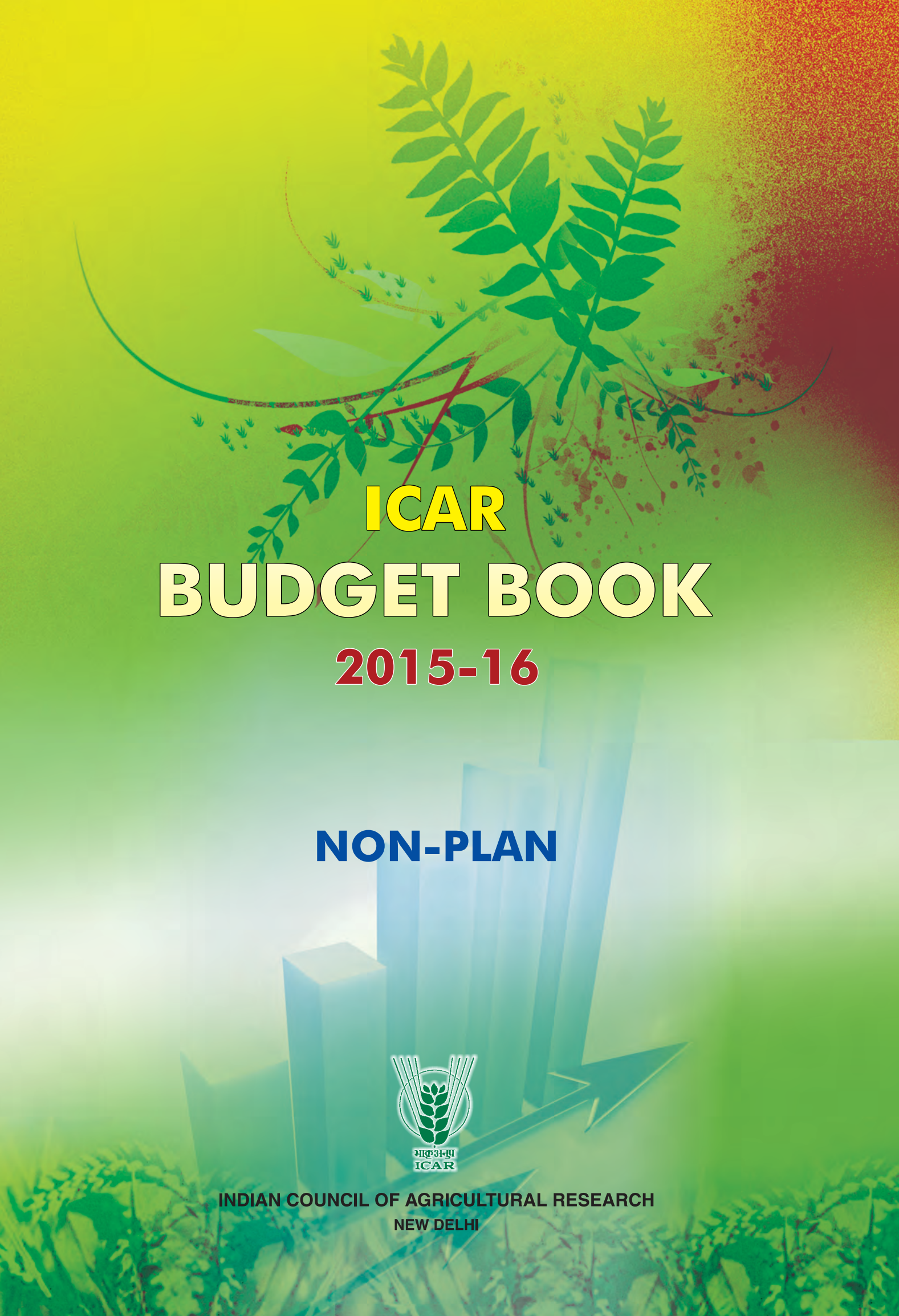




ICAR

BUDGET BOOK

2015-16

NON-PLAN



INDIAN COUNCIL OF AGRICULTURAL RESEARCH
NEW DELHI

ICAR

BUDGET BOOK

2015-2016

NON-PLAN



Published by

**INDIAN COUNCIL OF AGRICULTURAL RESEARCH
NEW DELHI**

Compiled by
BUDGET SECTION
ICAR HEADQUARTERS

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PART – I

BUDGET AT A GLANCE

INTRODUCTION

The Indian Council of Agricultural Research (ICAR) is an autonomous organization at the national level responsible for the organization and management of research, education and extension in the field of agriculture, animal sciences and fisheries. The ICAR operates national research and training network consisting of a number of diversified institutions, viz. Central Research Institutes (CRIs), National Research Centers (NRCs), Project Directorates (PDs), Project Coordinating Units (PCUs), etc. The ICAR has, thus, been instrumental in the establishment of innovative institutions for higher education, research and extension training. It has provided not only developmental assistance and technical guidance but has helped in developing appropriate institutional models and research strategies.

In the furtherance of its objectives, the ICAR receives budgetary support from the Government under the bye-laws of the ICAR, by way of

- (i) Government of India grants;
- (ii) Proceeds from the Agricultural Produce Cess Act; and
- (iii) Other sources (Internal Resource Generation)

The expenditure to be met out of the Government of India grants has been shown separately under 'Non-Plan' schemes in respect of various subject matter division in Part-II to VII. (Volume – I).

Part-VIII gives summary of the cadre strength of Scientists and other categories.

MINISTRY OF AGRICULTURE
DEPARTMENT OF AGRICULTURAL RESEARCH AND EDUCATION
DEMAND NO.2 – PAYMENTS TO INDIAN COUNCIL OF AGRICULTURAL RESEARCH (ICAR)

The financial terms in respect of various research activities of the Council viz. Actuals for 2013-14, Budget Estimate for 2014-15/Revised Estimate for 2014-15 and current financial year 2015-16 as reflected in the Final Statement of Budget Estimates 2015-16 approved by the Ministry of Finance is given below :-

Sr. No.	Group/Sub Group/Sub Sub Group/Scheme/ Sub Scheme/ Programme/Sub Programme	Major Head	Actual 2013-2014 (As per Pay & Accounts Office)			Budget 2014-2015			Revised 2014-2015			Budget 2015-2016		
			Plan*	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
			2450.80	2279.96	4730.76	3715.00	2429.39	6144.39	2500.00	2384.00	4884.00	3691.00	2629.00	6320.00
		Revenue												
		Capital	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Total	2450.80	2279.96	4730.76	3715.00	2429.39	6144.39	2500.00	2384.00	4884.00	3691.00	2629.00	6320.00
1.	Secretariat - Economic Services		0.00	4.49	4.49	0.00	5.81	5.81	0.00	4.78	4.78	0.00	6.11	6.11
	Agricultural Research and Education													
	Payments to Indian Council of Agricultural Research (ICAR)													
2.	Crop Husbandry													

(₹ In crore)														
Sr. No.	Group/Sub Group/Sub Sub Group/Scheme/Sub Scheme/ Programme/Sub Programme	Major Head	Actual 2013-2014 (As per Pay & Accounts Office)			Budget 2014-2015			Revised 2014-2015			Budget 2015-2016		
			Plan*	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
2.01	Payments of net proceeds of cess under Agricultural Produce Cess Act, 1940													
2.02	Other Programmes of Crop Husbandry													
2.02.01	Crop Science	2415	375.00	682.93	1057.93	458.00	737.04	1195.04	369.35	712.11	1081.46	556.00	778.59	1334.59
2.02.02	Horticulture	2415	149.00	269.40	418.40	200.00	290.96	490.96	139.35	287.48	426.83	214.00	324.80	538.80
2.02.03	Agricultural Extension	2415	540.00	3.53	543.53	522.00	3.75	525.75	459.00	3.76	462.76	570.00	3.91	573.91
2.02.04	Agricultural Education	2415	405.00	46.53	451.53	530.00	54.12	584.12	390.00	48.39	438.39	557.00	50.81	607.81
2.02.05	Economic Statistics and Management	2415	6.00	33.10	39.10	30.00	37.28	67.28	15.50	35.03	50.53	20.00	37.68	57.68
2.02.06	Agricultural Engineering	2415	55.00	91.11	146.11	82.00	96.01	178.01	62.50	95.36	157.86	87.00	109.57	196.57

Sr. No.	Group/Sub Group/Sub Sub Group/Scheme/Sub Scheme/ Programme/Sub Programme	Major Head	Actual 2013-2014 (As per Pay & Accounts Office)			Budget 2014-2015			Revised 2014-2015			Budget 2015-2016		
			Plan*	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
2.02.07	ICAR Headquarter Administration	2415	100.00	125.02	225.02	400.00	130.30	530.30	161.00	123.11	284.11	308.00	144.27	452.27
2.02.08	National Fund for Basic, Strategic and Frontier Application Research in Agriculture	2415	110.00	0.00	110.00	121.00	0.00	121.00	58.90	0.00	58.90	130.00	0.00	130.00
2.02.09	National Agricultural Innovation Project/ Externally Aided Project	2415	235.00	0.00	235.00	99.00	0.00	99.00	84.65	0.00	84.65	0.00	0.00	0.00
2.02.10	Agriculture University, Andhra Pradesh	2415	0.00	0.00	0.00	100.00	0.00	100.00	10.00	0.00	10.00	75.00	0.00	75.00
2.02.11	Horticulture University, Telengana	2415	0.00	0.00	0.00	100.00	0.00	100.00	10.00	0.00	10.00	75.00	0.00	75.00
2.02.12	Agriculture University, Rajasthan	2415	0.00	0.00	0.00	0.00	0.00	0.00	5.00	0.00	5.00	25.00	0.00	25.00

Sr. No.	Group/Sub Group/Sub Sub Group/Scheme/Sub Scheme/ Programme/Sub Programme	Major Head	Actual 2013-2014 (As per Pay & Accounts Office)			Budget 2014-2015			Revised 2014-2015			Budget 2015-2016		
			Plan*	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
2.02.13	Horticulture University, Haryana	2415	0.00	0.00	0.00	0.00	0.00	0.00	5.00	0.00	5.00	25.00	0.00	25.00
2.02.14	IARI type Deemed University, Assam	2415	0.00	0.00	0.00	0.00	0.00	0.00	0.10	0.00	0.10	0.00	0.00	0.00
2.02.15	IARI type Deemed University, Jharkhand	2415	0.00	0.00	0.00	0.00	0.00	0.00	0.10	0.00	0.10	0.00	0.00	0.00
Total-Other Programmes of Crop Husbandry			1975.00	1251.62	3226.62	2642.00	1349.46	3991.46	1770.45	1305.24	3075.69	2642.00	1449.63	4091.63
Total-Crop Husbandry			1975.00	1251.87	3226.87	2642.00	1349.96	3991.96	1770.45	1305.49	3075.94	2642.00	1449.88	4091.88
3.	Soil and Water Conservation													

(₹ In crore)

Sr. No.	Group/Sub Group/Sub Sub Group/Scheme/Sub Scheme/ Programme/Sub Programme	Major Head	Actual 2013-2014 (As per Pay & Accounts Office)			Budget 2014-2015			Revised 2014-2015			Budget 2015-2016		
			Plan*	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
3.01	Natural Resource Management Institutes including Agro-Forestry Research	2415	175.00	320.42	495.42	200.00	347.64	547.64	157.50	346.57	504.07	220.00	383.83	603.83
3.02	Climate Resilient Agriculture Initiative	2415	70.00	0.00	70.00	95.00	0.00	95.00	62.50	0.00	62.50	103.00	0.00	103.00
3.03	National Adaptation Fund	2415	0.00	0.00	0.00	90.00	0.00	90.00	0.19	0.00	0.19	0.00	0.00	0.00
	Total-Soil and Water Conservation		245.00	320.42	565.42	385.00	347.64	732.64	220.19	346.57	566.76	323.00	383.83	706.83
4.	Animal Husbandry	2415	189.98	465.50	655.48	215.00	477.73	692.73	152.50	482.41	634.91	233.00	515.50	748.50
5.	Fisheries	2415	70.00	232.46	302.46	92.00	242.82	334.82	63.50	239.14	302.64	97.00	268.00	365.00
	Total-Payments to Indian Council of Agricultural Research (ICAR)		2479.98	2270.25	4750.23	3334.00	2418.15	5752.15	2206.64	2373.61	4580.25	3295.00	2617.21	5912.21

(₹ In crore)														
Sr. No.	Group/Sub Group/Sub Sub Group/Scheme/Sub Scheme/ Programme/Sub Programme	Major Head	Actual 2013-2014 (As per Pay & Accounts Office)			Budget 2014-2015			Revised 2014-2015			Budget 2015-2016		
			Plan*	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
6.	Grant in Aid to National Academy of Agricultural Sciences and Indian Agricultural Universities Association	2415	0.00	0.00	0.00	0.00	0.00	0.00	2.00	0.00	2.00	6.00	0.00	6.00
7.	Contributions to Commonwealth Agricultural Bureau, Consultative Group on International Agricultural Research and Association of Asia Pacific Agricultural Research Institute	2415	119.99	5.22	125.21	0.00	5.43	5.43	0.00	5.61	5.61	0.00	5.68	5.68
8.	Central Agricultural University, Bundelkhand	2415	0.00	0.00	0.00	10.00	0.00	10.00	2.00	0.00	2.00	10.00	0.00	10.00

(₹ In crore)

Sr. No.	Group/Sub Group/Sub Sub Group/Scheme/Sub Scheme/ Programme/Sub Programme	Major Head	Actual 2013-2014 (As per Pay & Accounts Office)			Budget 2014-2015			Revised 2014-2015			Budget 2015-2016		
			Plan*	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
9.	Central Agricultural University, Bihar	2415	0.00	0.00	0.00	10.00	0.00	10.00	0.01	0.00	0.01	10.00	0.00	10.00
10.	Lumpsum provision for projects/schemes for the benefit of North Eastern Region and Sikkim	2552	0.00	0.00	0.00	361.00	0.00	361.00	289.35	0.00	289.35	370.00	0.00	370.00
	Total- Agricultural Research and Education		2599.97	2275.47	4875.44	3715.00	2423.58	6138.58	2500.00	2379.22	4879.22	3691.00	2622.89	6313.89
11.	Actual Recoveries	2415	-149.17	0.00	-149.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Grand Total		2450.80	2279.96	4730.76	3715.00	2429.39	6144.39	2500.00	2384.00	4884.00	3691.00	2629.00	6320.00

* Expenditure in respect of North Eastern Areas is included in the respective Schemes as per the approved allocation/distribution.

Note : The "Actuals 2013-14" exhibits the figures of actual expenditure as per the Pay and Accounts Office, Ministry of Agriculture.

RESOURCES

The Govt. Grant allocated to Indian Council of Agricultural Research during 2014-15&2015-16 is summarized as under: (₹ In lakhs)

	Actuals 2013-14 [#]	B.E. 2014-15	R.E. 2014-15	B.E. 2015-16
1. NON-PLAN (excluding A.P. Cess)	236247.13	241765.00	237335.74	261695.65
2. A.P.CESS	25.00	50.00	25.00	25.00
3. PLAN *	220976.60	352500.00	234599.00	349300.00
TOTAL:	457248.73	594315.00	471959.74	611020.65

**includes Lump-sum provision for North-Eastern Areas of Rs.19100.00Lakhs in BE 2014-15, Rs.13935.00 lakhs in RE 2014-15 and Rs.19800.00 lakhs in BE 2015-16 for ICAR.*
The “Actuals 2013-14” exhibits the figures of actual expenditure as per the Consolidated Annual Accounts 2013-14 of ICAR.

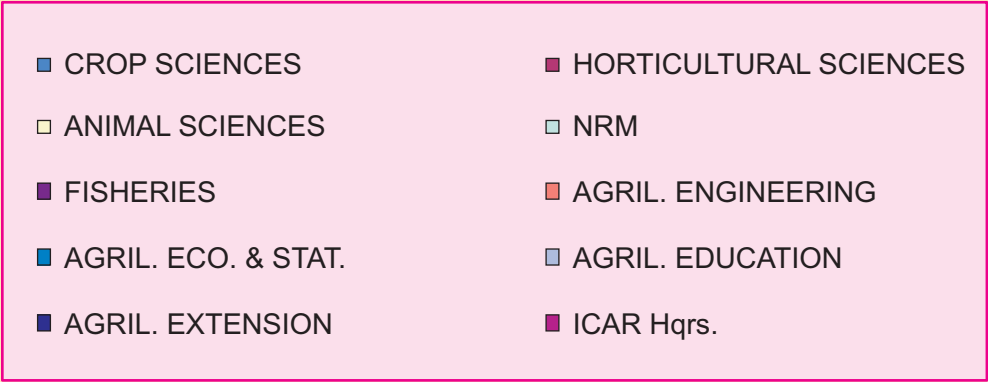
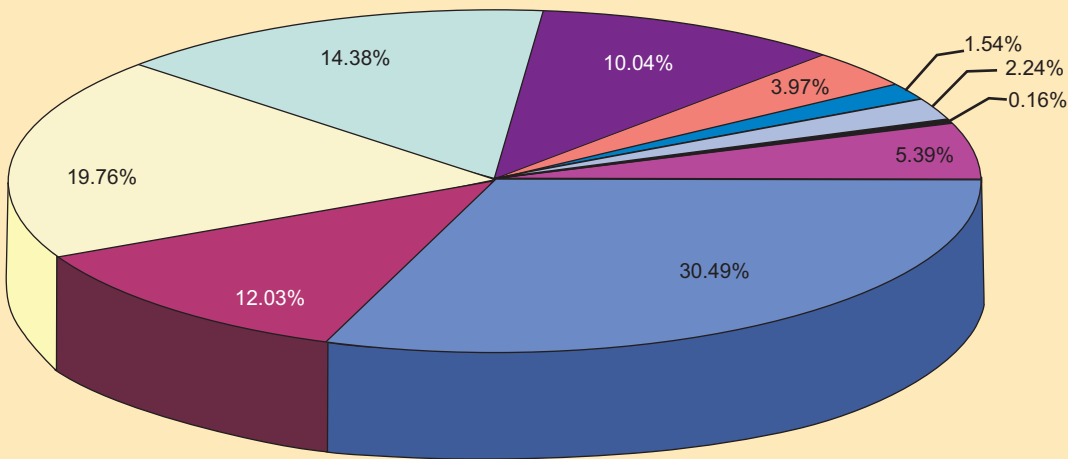
The details of Govt. Grant and ICAR’s internal resources available for ‘NON-PLAN’ expenditure excluding AP Cess are as follows:

	B.E. 2014-15	R.E. 2014-15	B.E. 2015-16
RESOURCES AVAILABLE			
A. Govt. Grant – Non-Plan	241765.00	237335.74	261695.65
B. (i) Revenue Receipts	7908.10	9941.86	9371.32
(ii) Interest earned on short term deposits of surplus funds by all respective Institutes/NRCs/PDs, etc.	2054.54	2050.87	2053.40
(iii) Income from interest on short-term deposits of surplus funds by ICAR Hqrs. as per Min. of Finance Instructions	1503.00	3000.00	3007.00
(iv) Recoveries of Loans and Advances (Principal Amount)	1376.79	1355.50	1253.97
(v) Funds utilized from out of the balance available in the Non-Plan Account of the Council.	952.85	1098.11	1084.82
Total (i) to (v)	13795.28	17446.34	16770.51
Grand Total (A + B)	255560.28	254782.08	278466.16

**Resources other than Govt. Grant projected in RE 2014-15 and BE 2015-16 are estimated figures.*

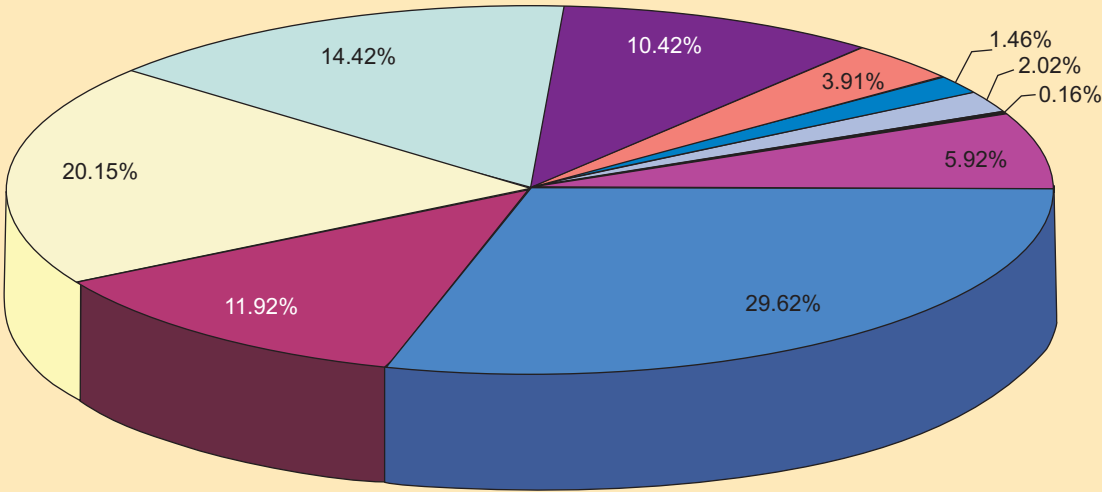
INDIAN COUNCIL OF AGRICULTURAL RESEARCH

**Non-Plan BE 2014-15 Division-wise Distribution
(excluding AP Cess funds)**



Total Govt. Grant Rs. 2417.65 Crores

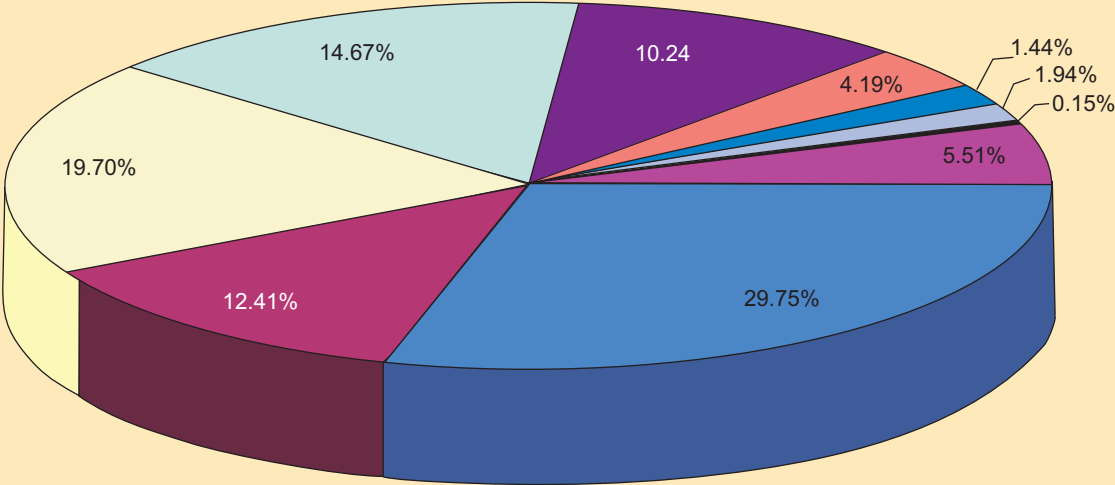
INDIAN COUNCIL OF AGRICULTURAL RESEARCH
Non-Plan RE 2014 -15 Division-wise Distribution
(excluding AP Cess funds)



CROP SCIENCES	HORTICULTURAL SCIENCES
ANIMAL SCIENCES	NRM
FISHERIES	AGRIL. ENGINEERING
AGRIL. ECO. & STAT.	AGRIL. EDUCATION
AGRIL. EXTENSION	ICAR Hqrs.

Total Grant (including Internal Resources) Rs. 2669.00 Crores

INDIAN COUNCIL OF AGRICULTURAL RESEARCH
Non-Plan BE 2015-16 Division-wise Distribution
(excluding AP Cess funds)



CROP SCIENCES	HORTICULTURAL SCIENCES
ANIMAL SCIENCES	NRM
FISHERIES	AGRIL. ENGINEERING
AGRIL. ECO. & STAT.	AGRIL. EDUCATION
AGRIL. EXTENSION	ICAR Hqrs.

Total Govt. Grant Rs. 2616.96 Crores

Broad comparison on BE 2014-15, RE 2014-15 and BE 2015-16 allocations



PART – II

REVENUE RECEIPTS TARGETS AND ACHIEVEMENT

DIVISION WISE BREAK UP OF REVENUE RECEIPTS TARGETS AND ACTUAL ACHIEVEMENT AS PER

SH. 8-SALES/SERVICES, SH. 10-FEE/SUBSCRIPTION & SH. 12- ROYALTY/PUBLICATION ONLY

(₹ In lakhs)

S. NO.	Name of the Division	Revenue Receipts		
		Target for 2014-15	Achievements 2014-15*	Target for 2015-16
01	Crop Science	2268.00	1275.74	2618.17
02	Horticultural Science	1454.70	992.54	2194.27
03	Animal Science	3875.60	1868.67	4076.03
04	Natural Resource Management	1680.10	839.38	1839.33
05	Fisheries Science	373.40	356.76	677.77
06	Agricultural Engineering	535.40	246.31	544.44
07	Agricultural Economics and Statistics	26.00	33.07	73.87
08	Agricultural Education	82.20	108.38	127.88
09	Agricultural Extension	0.50	0.23	0.53
10	Agricultural Scientists' Recruitment Board	450.60	264.03	277.24
11	Publication & Information Division (D-KMA)	28.10	14.19	15.66
12	ICAR Headquarters, New Delhi(IPR)	189.50	44.96	101.16
	TOTAL REVENUE RECEIPTS AND TARGETED RECEIPTS:	10964.10	6044.98	12546.35

** This does not include the Sale proceeds of Land, Building & Vehicles; Interest earned on Short-Term deposits; and Recovery of Loans and Advances*

ACTUAL ACHIEVEMENTS OF REVENUE RESOURCES DURING 2014-15 AND INSTITUTE WISE REVENUE RECEIPTS TARGETS FOR 2015-16

		Targets for 2014-15				Achievements during 2014-15				Targets for 2015-16				₹ In lakhs
S. No.	Name of Institute	Sched-ule 8 (incre-mented by 125%)	Sched-ule 10 (incre-mented by 5%)	Schedule 12 (incre-mented by 5%)	Total	Income from Sales/ services (sched-uled -8)	Fees/Sub-scriptions (Sched-uled-10)	Income from Royalty (Sched-uled-12)	Total	Schedule 8 (incre-mented by 125%)	Sched-ule 10 (incre-mented by 5%)	Sched-ule 12 (incre-mented by 5%)	Total	
(A) CROP SCIENCES														
1	CICR, NAGPUR	62.00	0.10	0.00	62.10	20.69	0.00	0.00	20.69	46.55	0.00	0.00	46.55	
2	CRUJAF, BARRACKPORE	48.50	0.00	1.40	49.90	41.87	2.03	0.13	44.02	94.21	2.13	0.13	96.47	
3	CRRI, CUTTACK	77.50	1.00	0.00	78.50	37.49	3.01	0.00	40.49	84.35	3.16	0.00	87.51	
4	CTRI, RAJAHMUNDRY	320.60	0.00	0.00	320.60	119.44	0.00	0.02	119.46	268.73	0.00	0.03	268.76	
5	IARI, NEW DELHI	353.10	67.10	1.30	421.50	198.76	56.54	0.67	255.97	447.21	59.37	0.70	507.28	
6	IGFRI, JHANSI	142.70	0.30	0.00	143.00	85.63	0.00	0.24	85.87	192.67	0.00	0.26	192.93	
7	IIPR, KANPUR	15.70	0.20	2.10	18.00	3.40	0.96	0.28	4.64	7.65	1.01	0.29	8.95	
8	IISR, LUCKNOW	249.30	0.00	0.40	249.70	94.34	3.13	1.68	99.15	212.28	3.28	1.76	217.32	
9	NBAIM, MAU	12.00	1.00	0.00	13.00	1.22	0.00	0.00	1.22	2.75	0.00	0.00	2.75	
10	NBPGR, NEW DELHI	181.30	0.00	0.00	181.30	96.80	0.00	0.00	96.80	217.80	0.00	0.00	217.80	
11	SBI, COIMBATORE	81.30	1.70	1.00	84.00	34.29	0.28	0.96	35.53	77.16	0.29	1.01	78.46	
12	VPKAS, ALMORA	52.80	0.50	3.70	57.00	17.92	2.33	5.55	25.79	40.31	2.45	5.83	48.59	
13	Dte. OF GROUNDNUT RESEARCH, JUNAGADH	17.00	0.00	0.00	17.00	18.53	2.69	0.00	21.22	41.68	2.82	0.00	44.50	
14	Dte. OF RAPESEED & MUSTARD RESEARCH, BHARATPUR	69.00	0.90	0.00	69.90	24.99	0.85	0.00	25.84	56.24	0.89	0.00	57.13	
15	Dte. OF SORGHUM RESEARCH, HYDERABAD	10.90	0.00	0.40	11.30	7.11	0.00	0.00	7.12	16.01	0.00	0.00	16.01	

(₹ In lakhs)

S. No.	Name of Institute	Targets for 2014-15				Achievements during 2014-15				Targets for 2015-16			
		Sched-ule 8 (incre-mented by 125%)	Sched-ule 10 (incre-mented by 5%)	Sched-ule 12 (incre-mented by 5%)	Total	Income from Sales/ services (sched-uled -8)	Fees/Sub-scriptions (Sched-uled-10)	Income from Royalty (Sched-uled-12)	Total	Schedule 8 (incre-mented by 125%)	Sched-ule 10 (incre-mented by 5%)	Sched-ule 12 (incre-mented by 5%)	Total
16	Dte. OF SOYBEAN RESEARCH, INDORE	21.00	1.60	0.50	23.10	15.38	3.40	10.11	28.89	34.60	3.57	10.61	48.78
17	NRC INT.PEST MANAGEMENT, NEW DELHI	0.00	1.60	51.70	53.30	0.00	0.00	109.68	109.68	0.00	0.00	115.17	115.17
18	NRC ON PLANT BIOTEC., NEW DELHI	23.00	0.20	0.00	23.20	8.85	0.16	0.00	9.01	19.91	0.16	0.00	20.07
19	NBAII, BANGALORE	8.90	1.80	0.90	11.60	10.58	1.00	0.19	11.77	23.80	1.05	0.20	25.05
20	INDIAN INSTITUTE OF MAIZE RESEARCH, NEW DELHI	139.80	0.30	0.10	140.20	54.82	0.00	0.07	54.89	123.35	0.00	0.07	123.42
21	INDIAN INSTITUTE OF OILSEED RESEARCH, HYDERABAD	20.10	0.00	0.10	20.20	20.18	0.00	0.05	20.23	45.41	0.00	0.05	45.46
22	Dte. OF RICE RESEARCH, HYDERABAD	7.90	0.00	0.00	7.90	4.16	0.00	0.00	4.16	9.35	0.00	0.00	9.35
23	INDIAN INSTITUTE OF WHEAT &BARLEY RESEARCH, KARNAL	168.40	2.40	0.00	170.80	117.60	4.22	0.00	121.82	264.59	4.43	0.00	269.02
24	Dte. OF SEED RESEARCH, MAU	36.80	0.10	0.00	36.90	11.35	0.00	0.00	11.35	25.54	0.00	0.00	25.54
25	IIAB, RANCHI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
26	NIBSM, RAIPUR	4.00	0.00	0.00	4.00	20.13	0.00	0.00	20.13	45.30	0.00	0.00	45.30
	TOTAL : CROP SCIENCES	2123.60	80.80	63.60	2268.00	1065.54	80.57	129.63	1275.74	2397.45	84.61	136.11	2618.17

(₹ In lakhs)

		Targets for 2014-15			Achievements during 2014-15				Targets for 2015-16				
S. No.	Name of Institute	Sched-ule 8 (incre-mented by 125%)	Sched-ule 10 (incre-mented by 5%)	Schedule 12 (incre-mented by 5%)	Total	Income from Sales/ services (sched-uled -8)	Fees/Sub-scriptions (Sched-uled-10)	Income from Royalty (Sched-uled-12)	Total	Schedule 8 (incre-mented by 125%)	Sched-ule 10 (incre-mented by 5%)	Sched-ule 12 (incre-mented by 5%)	Total
	(B) HORTICULTURAL SCIENCES												
27	CARI, PORT BLAIR	28.70	0.00	1.00	29.70	23.52	0.00	0.05	23.58	52.93	0.00	0.05	52.98
28	CIAH, BIKANER	29.20	0.00	0.00	29.20	10.10	0.00	0.00	10.10	22.73	0.00	0.00	22.73
29	CISH, LUCKNOW	65.00	0.00	0.60	65.60	33.71	0.00	0.54	34.26	75.86	0.00	0.57	76.43
30	CITH, SRINAGAR	130.00	0.30	0.00	130.30	66.07	0.81	0.00	66.88	148.65	0.86	0.00	149.51
31	CPCRI, KASARAGOD	404.80	1.50	0.40	406.70	241.73	4.64	0.08	246.45	543.90	4.88	0.08	548.86
32	CPRI, SIMLA	2.40	0.00	1.00	3.40	171.23	0.24	0.47	171.95	385.26	0.26	0.50	386.02
33	CTCRI, THIRUVANTHAPURAM	78.40	0.00	0.60	79.00	13.59	3.60	0.18	17.37	30.58	3.78	0.19	34.55
34	IIHR, BANGALORE	174.00	16.20	5.60	195.80	69.64	2.99	2.85	75.47	156.68	3.14	2.99	162.81
35	IISR, CALICUT	40.40	0.00	0.00	40.40	27.21	0.09	0.03	27.34	61.23	0.09	0.04	61.36
36	IIVR, VARANASI	36.70	0.00	0.00	36.70	81.39	0.36	0.00	81.75	183.13	0.38	0.00	183.51
37	NRC BANANA, TIRUCHIRAPALLI	27.30	0.00	0.20	27.50	14.38	0.00	0.07	14.45	32.35	0.00	0.08	32.43
38	Dte. OF CASHEW RESEARCH, PUTTUR	75.00	0.00	0.10	75.10	42.04	0.11	0.15	42.31	94.60	0.12	0.16	94.88
39	CENTRAL CITRUS RESEARCH INSTITUTE, NAGPUR	35.20	0.00	1.20	36.40	32.96	0.00	0.77	33.73	74.16	0.00	0.80	74.96
40	NRC GRAPES, PUNE	99.60	0.50	0.70	100.80	50.59	1.10	0.41	52.10	113.82	1.16	0.43	115.41
41	Dte. OF MED. & ARO. PLANTS RESEARCH, ANAND	5.80	0.00	0.00	5.80	3.47	0.00	0.00	3.47	7.81	0.00	0.00	7.81

(₹ In lakhs)

S. No.	Name of Institute	Targets for 2014-15				Achievements during 2014-15				Targets for 2015-16			
		Sched-ule 8 (incre-mented by 125%)	Sched-ule 10 (incre-mented by 5%)	Sched-ule 12 (incre-mented by 5%)	Total	Income from Sales/ services (sched-uled -8)	Fees/Sub-scriptions (Sched-uled-10)	Income from Royalty (Sched-uled-12)	Total	Schedule 8 (incre-mented by 125%)	Sched-ule 10 (incre-mented by 5%)	Sched-ule 12 (incre-mented by 5%)	Total
42	Dre. OF MUSHROOM RESEARCH, SOLAN	27.70	2.20	1.50	31.40	10.55	2.31	1.33	14.19	23.74	2.42	1.40	27.56
43	INDIAN INSTITUTE OF OILPALM RESEARCH, PEDAVEGI	90.60	0.10	0.40	91.10	46.26	0.00	0.25	46.51	104.09	0.00	0.26	104.35
44	Dre. OF ONION & GARLIC RESEARCH, PUNE	30.40	0.00	1.30	31.70	10.15	0.22	2.88	13.25	22.84	0.23	3.03	26.10
45	NRC ORCHIDS, SIKKIM	1.00	0.00	0.00	1.00	0.12	0.03	0.00	0.15	0.27	0.04	0.00	0.31
46	NRC SEED SPICES, AJMER	5.20	9.10	0.00	14.30	0.91	0.00	0.00	0.91	2.05	0.00	0.00	2.05
47	NRC LITCHI, MUZAFFARPUR	13.10	0.50	0.10	13.70	8.35	0.56	0.08	9.00	18.79	0.59	0.09	19.47
48	NRC POMEGRANATE, SOLAPUR	3.20	0.80	2.60	6.60	2.00	0.40	4.86	7.25	4.50	0.42	5.10	10.02
49	Dre. OF FLORICULTURE, NEW DELHI	2.00	0.50	0.00	2.50	0.07	0.00	0.00	0.07	0.16	0.00	0.00	0.16
	TOTAL : HORTICULTURAL SCIENCES	1405.70	31.70	17.30	1454.70	960.06	17.47	15.01	992.54	2160.13	18.37	15.77	2194.27
	(C) NATURAL RESOURCE MANAGEMENT												
50	CAZRI, JODHPUR	55.90	0.10	0.00	56.00	48.49	0.80	0.00	49.29	109.09	0.84	0.00	109.93
51	CRIDA, HYDERABAD	64.70	1.60	11.30	77.60	14.79	3.19	9.83	27.81	33.29	3.35	10.32	46.96

(₹ In lakhs)

		Targets for 2014-15				Achievements during 2014-15				Targets for 2015-16			
S. No.	Name of Institute	Sched-ule 8 (incre-mented by 125%)	Sched-ule 10 (incre-mented by 5%)	Schedule 12 (incre-mented by 5%)	Total	Income from Sales/ services (sched-uled -8)	Fees/Sub-scriptions (Sched-uled-10)	Income from Royalty (Sched-uled-12)	Total	Schedule 8 (incre-mented by 125%)	Sched-ule 10 (incre-mented by 5%)	Sched-ule 12 (incre-mented by 5%)	Total
52	INDIAN INSTITUTE OF SOIL & WATER CONSERVATION,DEHRADUN	312.60	1.00	1.80	315.40	143.59	0.00	1.74	145.33	323.09	0.00	1.82	324.91
53	CSSRI, KARNAL	200.10	0.70	0.10	200.90	99.67	1.87	0.06	101.59	224.25	1.96	0.06	226.27
54	ICAR RES. COM. NEH REGION, BARAPANI	547.50	11.40	1.30	560.20	319.46	8.85	0.74	329.06	718.79	9.30	0.78	728.87
55	ICAR RES. COM. EASTERN REG., PATNA	93.60	0.00	0.00	93.60	46.14	2.47	0.01	48.62	103.82	2.59	0.01	106.42
56	ICAR RES. COMPLEX, GOA	75.00	0.70	0.00	75.70	36.55	1.40	0.05	38.00	82.24	1.47	0.05	83.76
57	IISS, BHOPAL	22.70	0.00	0.40	23.10	9.35	0.00	0.35	9.70	21.04	0.00	0.37	21.41
58	NBSS & LUP, NAGPUR	2.40	1.60	4.00	8.00	0.53	0.21	4.88	5.61	1.18	0.22	5.12	6.52
59	NIASM, BARAMATI	2.70	1.80	0.00	4.50	1.61	2.74	0.00	4.34	3.61	2.87	0.00	6.48
60	INDIAN INSTITUTE OF WATER MANAGEMENT, BHUBANESWAR	28.70	0.10	0.00	28.80	6.66	0.20	0.00	6.86	14.99	0.21	0.00	15.20
61	NRC AGROFORESTRY, JHANSI	58.80	0.00	0.10	58.90	11.30	0.00	0.07	11.37	25.42	0.00	0.08	25.50
62	Dte. OF WEED SCIENCE RESEARCH, JABALPUR	98.00	0.00	1.20	99.20	30.02	0.00	1.21	31.23	67.55	0.00	1.27	68.82
63	INDIAN INSTITUTE OF FARMING SYSTEM RESEARCH, MODIPURAM	77.80	0.40	0.00	78.20	30.15	0.40	0.01	30.56	67.85	0.42	0.01	68.28
	TOTAL : NRM	1640.50	19.40	20.20	1680.10	798.32	22.12	18.94	839.38	1796.21	23.23	19.89	1839.33

(₹ In lakhs)

		Targets for 2014-15				Achievements during 2014-15				Targets for 2015-16			
S. No.	Name of Institute	Sched-ule 8 (incre-mented by 125%)	Sched-ule 10 (incre-mented by 5%)	Schedule 12 (incre-mented by 5%)	Total	Income from Sales/ services (sched-uled -8)	Fees/Sub-scriptions (Sched-uled-10)	Income from Royalty (Sched-uled-12)	Total	Schedule 8 (incre-mented by 125%)	Sched-ule 10 (incre-mented by 5%)	Sched-ule 12 (incre-mented by 5%)	Total
(D) AGRICULTURAL ENGINEERING													
64	CIAE, BHOPAL	286.50	0.00	4.20	290.70	126.39	3.59	1.94	131.92	284.38	3.77	2.03	290.18
65	CIPHET, LUDHIANA	43.40	0.00	0.20	43.60	20.93	0.00	0.01	20.94	47.09	0.00	0.02	47.11
66	CIRCOT, MUMBAI	102.50	2.60	1.70	106.80	60.31	1.28	0.34	61.93	135.69	1.35	0.36	137.40
67	(IINRG) ILRI, RANCHI	56.90	0.00	0.20	57.10	18.34	0.00	0.97	19.31	41.27	0.00	1.02	42.29
68	NIRJAFT (JTRL), KOLKATA	37.20	0.00	0.00	37.20	12.20	0.00	0.00	12.20	27.46	0.00	0.00	27.46
	TOTAL : AGRICULTURAL ENGINEERING	526.50	2.60	6.30	535.40	238.18	4.87	3.26	246.31	535.89	5.12	3.43	544.44
(E) ANIMAL SCIENCES													
69	CARI, IZATNAGAR	309.50	0.20	1.10	310.80	137.58	0.06	1.21	138.85	309.56	0.07	1.27	310.90
70	CIRB, HISSAR	487.40	0.00	0.30	487.70	276.10	2.72	0.15	278.97	621.22	2.86	0.16	624.24
71	CIRG, MAKHDOOM	94.30	0.00	8.50	102.80	64.89	1.24	4.06	70.19	145.99	1.30	4.27	151.56
72	CSWRI, AVIKANAGAR	292.20	0.00	0.00	292.20	114.42	0.30	0.00	114.72	257.45	0.32	0.00	257.77
73	IVRI, BANGALORE	0.60	0.00	0.00	0.60	1.95	0.00	0.00	1.95	4.38	0.00	0.00	4.38
74	NIHSAD (HSADL),BHOPAL	86.60	0.20	0.00	86.80	55.16	0.12	0.00	55.28	124.11	0.13	0.00	124.24
75	IVRI, IZATNAGAR	932.50	3.90	1.70	938.10	365.39	17.47	1.26	384.12	822.14	18.35	1.32	841.81
76	IVRI, MUKTESWAR	28.80	0.00	0.00	28.80	14.41	0.00	0.06	14.46	32.41	0.00	0.06	32.47
77	NBAGR, KARNAL	21.40	0.00	0.60	22.00	8.90	0.01	0.63	9.53	20.01	0.01	0.66	20.68
78	NDRI, BANGALORE	67.40	2.00	0.00	69.40	23.74	1.53	0.00	25.27	53.42	1.61	0.00	55.03
79	NDRI, KARNAL	800.00	74.10	11.70	885.80	433.21	65.25	3.09	501.56	974.73	68.51	3.25	1046.49

(₹ In lakhs)

S. No.	Name of Institute	Targets for 2014-15				Achievements during 2014-15				Targets for 2015-16			
		Sched-ule 8 (incre-mented by 125%)	Sched-ule 10 (incre-mented by 5%)	Sched-ule 12 (incre-mented by 5%)	Total	Income from Sales/ services (sched-uled -8)	Fees/Sub-scriptions (Sched-uled-10)	Income from Royalty (Sched-uled-12)	Total	Schedule 8 (incre-mented by 125%)	Sched-ule 10 (incre-mented by 5%)	Sched-ule 12 (incre-mented by 5%)	Total
80	NIANP, BANGALORE	21.20	0.20	2.00	23.40	4.96	1.80	4.18	10.94	11.17	1.89	4.39	17.45
81	NRC CAMEL, BIKANER	6.90	0.00	0.00	6.90	3.99	0.62	0.00	4.61	8.98	0.65	0.00	9.63
82	NRC EQUINES, HISSAR	183.90	0.00	0.10	184.00	24.19	0.00	0.01	24.20	54.43	0.00	0.01	54.44
83	NRC MEAT, HYDERABAD	5.40	0.30	0.00	5.70	6.23	0.25	0.00	6.48	14.03	0.26	0.00	14.29
84	NRC MITHUN, JHARNAPANI	6.40	0.00	0.00	6.40	2.34	0.04	0.03	2.40	5.26	0.04	0.03	5.33
85	NRC PIG, GHUHHATI	56.20	0.00	0.00	56.20	25.33	0.00	0.00	25.33	56.99	0.00	0.00	56.99
86	NRC YAK, DIRANG	12.00	0.00	0.00	12.00	9.94	0.14	0.00	10.08	22.37	0.15	0.00	22.52
87	NIVEDI (PDADMAS), BANGALORE	33.70	0.20	0.00	33.90	21.82	0.00	0.00	21.82	49.09	0.00	0.00	49.09
88	PD FOOT & MOUTH DISEASE	0.00	0.00	0.00	0.00	0.00	0.23	0.00	0.23	0.00	0.24	0.00	0.24
89	CENTRAL INSTITUTE OF RESEARCH ON CATTLE, MEERUT	8.60	0.00	0.00	8.60	6.88	0.00	0.00	6.88	15.47	0.00	0.00	15.47
90	DIRECTORATE ON POULTRY RESEARCH, HYDERABAD	313.00	0.00	0.50	313.50	160.15	0.00	0.62	160.78	360.35	0.00	0.66	361.01
	TOTAL : ANIMAL SCIENCES	3768.00	81.10	26.50	3875.60	1761.58	91.79	15.30	1868.67	3963.56	96.39	16.08	4076.03
(F) FISHERIES													
91	CIBA, CHENNAI	98.00	0.10	0.00	98.10	21.87	0.45	0.00	22.32	49.22	0.47	0.00	49.69

(₹ In lakhs)

		Targets for 2014-15				Achievements during 2014-15				Targets for 2015-16			
S. No.	Name of Institute	Sched-ule 8 (incre-mented by 125%)	Sched-ule 10 (incre-mented by 5%)	Schedule 12 (incre-mented by 5%)	Total	Income from Sales/ services (sched-uled -8)	Fees/Sub-scriptions (Sched-uled-10)	Income from Royalty (Sched-uled-12)	Total	Schedule 8 (incre-mented by 125%)	Sched-ule 10 (incre-mented by 5%)	Sched-ule 12 (incre-mented by 5%)	Total
92	CICFRI, BARACKPORE	0.50	4.50	0.00	5.00	2.32	0.00	0.00	2.32	5.22	0.00	0.00	5.22
93	CIFA, BHUBANESHWAR	58.50	1.30	0.50	60.30	49.98	3.21	31.27	84.47	112.47	3.38	32.84	148.69
94	CIFE, MUMBAI	86.30	48.60	0.30	135.20	73.15	31.89	0.71	105.76	164.59	33.48	0.75	198.82
95	CIFT, COCHIN	1.40	0.00	0.60	2.00	67.26	2.17	0.44	69.87	151.34	2.28	0.46	154.08
96	CMFRI, COCHIN	24.70	13.20	3.50	41.40	30.87	29.43	1.96	62.26	69.46	30.91	2.06	102.43
97	NBFGR, LUCKNOW	28.00	2.20	0.20	30.40	5.85	0.20	0.09	6.14	13.17	0.21	0.09	13.47
98	Dre. OF COLD WATER FISHERIES RESEARCH, BHIMTAL	0.80	0.00	0.20	1.00	1.31	1.66	0.65	3.61	2.95	1.74	0.68	5.37
	TOTAL : FISHERIES	298.20	69.90	5.30	373.40	252.63	69.01	35.12	356.76	568.42	72.47	36.88	677.77
(G) AGRICULTURAL ECONOMICS & STATISTICS													
99	IASRI, NEW DELHI	4.10	0.40	0.00	4.50	2.51	0.24	0.00	2.75	5.65	0.25	0.00	5.90
100	NCAP, NEW DELHI	21.50	0.00	0.00	21.50	30.11	0.20	0.00	30.32	67.76	0.21	0.00	67.97
	TOTAL : AGRICULTURAL ECO. & STAT.	25.60	0.40	0.00	26.00	32.63	0.44	0.00	33.07	73.41	0.46	0.00	73.87
(H) AGRICULTURAL EDUCATION													
101	NAARM, HYDERABAD	15.30	63.50	0.90	79.70	9.77	96.37	0.23	106.38	21.98	101.19	0.25	123.42
102	CENTRAL INSTITUTE FOR WOMEN IN AGRICULTURE, BHUBANESWAR	2.30	0.10	0.10	2.50	1.96	0.03	0.00	2.00	4.42	0.04	0.00	4.46

(₹ In lakhs)

		Targets for 2014-15				Achievements during 2014-15				Targets for 2015-16			
S. No.	Name of Institute	Sched-ule 8 (incre-mented by 125%)	Sched-ule 10 (incre-mented by 5%)	Schedule 12 (incre-mented by 5%)	Total	Income from Sales/ services (sched-uled -8)	Fees/Sub-scriptions (Sched-uled-10)	Income from Royalty (Sched-uled-12)	Total	Schedule 8 (incre-mented by 125%)	Sched-ule 10 (incre-mented by 5%)	Sched-ule 12 (incre-mented by 5%)	Total
	TOTAL : AGRICULTURAL EDUCATION	17.60	63.60	1.00	82.20	11.73	96.41	0.24	108.38	26.40	101.23	0.25	127.88
(I) AGRICULTURAL EXTENSION													
103	ZPD - I, LUDHIANA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
104	ZPD - II, KOLKATA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
105	ZPD- III, BARAPANI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
106	ZPD- IV, KANPUR	0.00	0.00	0.00	0.00	0.05	0.00	0.00	0.05	0.12	0.00	0.00	0.12
107	ZPD - V, HYDERABAD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
108	ZPD - VI, JODHPUR	0.50	0.00	0.00	0.50	0.18	0.00	0.00	0.18	0.41	0.00	0.00	0.41
109	ZPD - VII, JABALPUR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
110	ZPD - VIII, BANGALORE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL : AGRICULTURAL EXTENSION	0.50	0.00	0.00	0.50	0.23	0.00	0.00	0.23	0.53	0.00	0.00	0.53
(J) HEAD QUARTER													
111	A.S.R.B., NEW DELHI	0.00	450.60	0.00	450.60	0.00	264.03	0.00	264.03	0.00	277.24	0.00	277.24
112	(i) HEAD QTR (HQR A/C)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
113	(ii) HEAD QTR (GENERAL A/C)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
114	(iii) HEAD QTR (EDUCATION DIVISION)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
115	(iv) HEAD QTR (IPR)	189.50	0.00	0.00	189.50	44.96	0.00	0.00	44.96	101.16	0.00	0.00	101.16

(₹ In lakhs)

S. No.	Name of Institute	Targets for 2014-15				Achievements during 2014-15				Targets for 2015-16			
		Sched-ule 8 (incre-mented by 125%)	Sched-ule 10 (incre-mented by 5%)	Sched-ule 12 (incre-mented by 5%)	Total	Income from Sales/ services (sched-uled -8)	Fees/Sub-scriptions (Sched-uled-10)	Income from Royalty (Sched-uled-12)	Total	Schedule 8 (incre-mented by 125%)	Sched-ule 10 (incre-mented by 5%)	Sched-ule 12 (incre-mented by 5%)	Total
116	Dre. OF KNOWLEDGE MANAGEMENT IN AGRIL., NEW DELHI	0.00	0.00	28.10	28.10	0.00	0.00	14.91	14.91	0.00	0.00	15.66	15.66
117	N.A.I.P. (PIU UNIT), NEW DELHI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
118	NATIONAL AGRICULTURE SCIENCE FUND(NFBSFARA), PUSA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
119	AP CESS (HQR)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL : HEAD QUARTER	189.50	450.60	28.10	668.20	44.96	264.03	14.91	323.90	101.16	277.24	15.66	394.06
	TOTAL : ALL INSTITUTES WITH HEAD QTR	9995.70	800.10	168.30	10964.10	5165.85	646.73	232.40	6044.98	11623.16	679.12	244.07	12546.35

BREAK UP OF ACTUAL REVENUE RECEIPTS FOR THE LAST FOUR YEARS

(₹ In lakhs)

S. No.	Item	Actual Receipts 2011-12	Actual Receipts 2012-13	Actual Receipts 2013-14	Actual Receipts 2014-15
1	Income from Sales of farm produce / livestock	2924.14	3254.80	3390.38	3884.11
2	Income from Services	1017.65	1176.61	993.72	1281.74
3	Fees / Subscriptions	459.71	444.51	762.28	646.73
4	Income from Royalty, Publications etc.	121.33	193.42	160.22	232.40
5	Interest Earned on Short-term Deposits	4514.99	6590.35	8730.00	5565.01
6	Interest on Loans and Advances	527.08	573.93	604.00	581.93
7	License Fee from Quarters/ guest house	1092.07	1092.60	1441.90	1222.78
8	Leave salary and Pension contribution	108.56	163.12	165.37	196.12
9	Surplus on sale / disposal of assets	68.83	31.27	54.62	26.89
10	Receipts from Revolving Fund Schemes	2426.37	3104.52	3669.79	4171.97
11	<i>Miscellaneous Income</i> (Sale Proceeds of unserviceable stores/ empties, waste paper, tender papers, application forms & others, Advertisement Charges, other miscellaneous income), <i>Revenue Receipts from Schemes, Charges for use of Transport and Water & Electricity Charges</i>	1348.11	1962.31	2894.84	2258.17
	TOTAL: (01 TO 11): REVENUE RECEIPTS REALISED	14608.70	18587.44	22866.91	20067.85
12	Recovery of Loans & Advances	1379.69	1378.66	1347.81	2108.38
	GRAND TOTAL	15988.39	19966.10	24214.72	22176.23

Note:

- The above information is taken from the ICAR's Consolidated Annual Accounts for the financial year 2011-12, 2012-13, 2013-14 & 2014-15 is strictly as per the Schedules of the Annual Accounts.

PART – III (A)

ABSTRACT OF ACTUALS & ALLOCATION

DISCIPLINE-WISE SUMMARY OF NON - PLAN ACTUALS 2013-14

S.No.	DIVISION	Revenue Expenditure	Capital Expenditure	Loans and AdvancesEx- penditure	Total Expenditure (3+4+5)
1	2	3	4	5	6
1	CROP SCIENCES	515.07	70785.53	233.66	71534.25
2	HORT. SCIENCES	262.83	26820.31	136.82	27219.96
3	ANIMAL SCIENCES	504.78	48056.24	239.61	48800.63
4	NRM	260.61	33444.10	150.49	33855.21
5	FISHERIES	298.47	23144.32	101.58	23544.37
6	AGRIL. ENGINEERING	38.78	9130.38	29.28	9198.44
7	AGRIL. ECO. & STAT.	8.81	3338.31	4.66	3351.78
8	AGRIL. EDUCATION	0.00	1892.37	9.81	1902.17
9	AGRIL. EXTENSION	3.00	327.48	12.36	342.83
10	ICAR Hqrs. including ASRB, DKMA, IPR Man- agement & Service Section, KAB	176.85	16298.03	22.60	16497.48
	TOTAL	2069.21	233237.06	940.86	236247.13

DISCIPLINE-WISE SUMMARY OF ALLOCATION

BUDGET ESTIMATES 2014-15

Sl. No.	Division	CAPITAL (Grants for creation of Capital Assets)	Estt. Expenses (Grant in Aid - Salaries)	Pension & Other Retirement Benefits	TA	R & O Expenses	Admn. Expenses	Misc. Expenses	Total Grants in Aid – General (5+6+7+8+9)	Total Revenue (Grants in Aid Salaries + Grants in Aid General) (4+10)	Grand Total (Capital + Revenue) (3+11)	P Loans & Advances (allocation from Internal Resources)
1	2	3	4	5	6	7	8	9	10	11	12	13
1	CROP SCIENCES	274.00	46512.00	17427.00	193.00	1548.50	6916.75	832.75	26918.00	73430.00	73704.00	257.80
2	HORT. SCIENCES	122.00	20723.00	5067.00	140.50	1037.80	1881.95	123.75	8251.00	28974.00	29096.00	147.50
3	ANIMAL SCIENCES	240.00	28565.00	12293.00	108.50	1711.00	3966.75	888.75	18968.00	47533.00	47773.00	323.25
4	NRM	127.00	24720.00	6361.00	146.50	882.00	2405.48	122.02	9917.00	34637.00	34764.00	169.00
5	FISHERIES	76.00	13859.00	7879.00	75.00	477.00	1609.20	306.80	10347.00	24206.00	24282.00	122.00
6	AGRIL. ENGL-NEERING	33.00	6523.00	2338.47	47.50	44.00	580.84	34.18	3045.00	9568.00	9601.00	63.00
7	AGRIL. ECO. & STAT.	8.00	2661.00	566.00	4.60	3.50	424.00	60.90	1059.00	3720.00	3728.00	10.00
8	AGRIL. EDUCATION	6.00	1285.00	170.00	6.00	13.00	318.00	3614.00	4121.00	5406.00	5412.00	6.00
9	AGRIL. EXTENSION	3.00	300.00	20.00	4.00	12.00	36.00	0.00	72.00	372.00	375.00	18.19
10	ICAR Hqrs. including ASRB, DKMA, IPR Management & Service Section, KAB	118.00	6508.00	2900.00	190.00	0.00	2877.50	436.50	6404.00	12912.00	13030.00	20.00
	GRAND TOTAL	1007.00	151656.00	55021.47	915.60	5728.80	21016.47	6419.65	89102.00	240758.00	241765.00	1136.74

₹ In crore

REVISED ESTIMATES 2014-15 (INCLUDING ALLOCATION FROM INTERNAL RESOURCES)

(₹ In lakhs)

		Allocation from Govt. Grant					Allocation from Internal Resources					Total Final RE Allocation				
Sl. No.	Division	Capital (a)	Salaries (b)	General (c)	L&A (d)	Total = a+b+c+d	Capital (a)	Salaries (b)	General (c)	L&A (d)	Total (e = a+b+c+d)	Capital (a)	Salaries (b)	General (c)	L&A (d)	Total (e = a+b+c+d)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
1	CROP SCIENCES	272.61	45491.01	25447.38	0.00	71211.00	233.08	641.71	6688.91	285.30	7849.00	505.69	46132.72	32136.29	285.30	79060.00
2	HORT. SCIENCES	137.43	20426.28	8184.29	0.00	28748.00	145.38	405.25	2331.44	186.10	3068.17	282.81	20831.53	10515.73	186.10	31816.17
3	ANIMAL SCIENCES	273.00	29385.08	18582.92	0.00	48241.00	385.16	686.50	4172.57	293.56	5537.79	658.16	30071.58	22755.49	293.56	53778.79
4	NRM	112.00	24764.95	9780.05	0.00	34657.00	161.99	90.11	3429.40	153.05	3834.55	273.99	24855.06	13209.45	153.05	38491.55
5	FISHERIES	78.00	14208.25	9627.75	0.00	23914.00	104.25	443.00	3238.47	116.83	3902.55	182.25	14651.25	12866.22	116.83	27816.55
6	AGRIL. ENGINEERING	34.00	6435.05	3066.95	0.00	9536.00	27.00	380.16	434.57	51.22	892.95	61.00	6815.21	3501.52	51.22	10428.95
7	AGRIL. ECO. & STAT.	10.00	2576.65	916.35	0.00	3503.00	0.00	19.00	355.00	11.00	385.00	10.00	2595.65	1271.35	11.00	3888.00
8	AGRIL. EDUCATION	6.00	1322.30	3510.70	0.00	4839.00	0.00	31.20	501.15	10.00	542.35	6.00	1353.50	4011.85	10.00	5381.35
9	AGRIL. EXTENSION	3.00	250.00	123.00	0.00	376.00	0.00	0.00	43.65	18.67	62.32	3.00	250.00	166.65	18.67	438.32
10	ICAR Hqrs. including ASRB, DKMA, IPR Management & Service Section	98.78	6356.80	5855.16	0.00	12310.74	84.67	91.01	3293.93	20.30	3489.91	183.45	6447.81	9149.09	20.30	15800.65
GRAND TOTAL		1024.82	151216.37	85094.55	0.00	237335.74	1141.53	2787.94	24489.09	1146.03	29564.59	2166.35	154004.31	109583.64	1146.03	266900.33

DISCIPLINE-WISE SUMMARY OF ALLOCATION
BUDGET ESTIMATES 2015-16

Sl. No.	Division	CAPITAL (Grants for creation of Capital Assets)	Estt. Expenses (Grant in Aid - Salaries)	Pension & Other Retirement Benefits	TA	R & O Expenses	Admn. Expenses	Misc. Expenses	Total Grants in Aid – General (5+6+7+8+9)	Total Revenue (Grants in Aid Salaries + Grants in Aid General)	Grand Total (Capital + Revenue) (3+11)	P Loans & Advances (allocation from Internal Resources)
1	2	3	4	5	6	7	8	9	10	11	12	13
1	CROP SCIENCES	288.00	48936.65	18136.48	219.25	1712.50	7687.02	879.10	28634.35	77571.00	77859.00	264.80
2	HORT. SCIENCES	146.00	22551.04	5604.00	173.50	1377.75	2455.25	172.46	9782.96	32334.00	32480.00	169.00
3	ANIMAL SCIENCES	257.10	31204.00	12816.40	133.50	2010.50	4251.30	877.20	20088.90	51292.90	51550.00	278.00
4	NRM	133.50	26648.68	7648.68	154.00	959.80	2711.00	127.33	11600.82	38249.50	38383.00	144.50
5	FISHERIES	98.00	15108.30	8610.00	83.00	528.00	2035.00	337.70	11593.70	26702.00	26800.00	134.00
6	AGRIL. ENGINEERING	47.00	7329.83	2738.00	52.80	54.00	702.75	32.62	3580.17	10910.00	10957.00	65.00
7	AGRIL. ECO. & STAT.	8.00	2865.20	307.00	6.50	11.00	520.80	49.50	894.80	3760.00	3768.00	11.00
8	AGRIL. EDUCATION	11.00	1715.30	200.00	10.00	25.00	343.00	3115.70	3693.70	5409.00	5420.00	13.00
9	AGRIL. EXTENSION	0.00	0.00	52.00	0.00	0.00	0.00	0.00	52.00	52.00	52.00	15.33
10	ICAR Hqrs. including ASRB, DKMA, IPR Management & Service Section, KAB	129.00	6447.00	3785.65	187.00	0.00	3389.00	489.00	7850.65	14297.65	14426.65	25.50
	GRAND TOTAL	1117.60	162806.00	59898.21	1019.55	6678.55	24095.12	6080.61	97772.05	260578.05	261695.65	1120.13

PART – III (B)

INSTITUTE-WISE ABSTRACT OF ACTUALS (2013-14) AND ALLOCATION (2014-15 & 2015-16)

INSTITUTE-WISE ACTUALS 2013-14, BE 2014-15, RE 2014-15 AND BE 2015-16

(₹ In lakhs)

Actuals 2013-14**	Name of Institute	BE 2014-15	RE 2014-15*	BE 2015-16
CROP SCIENCES				
2742.84	CICR, NAGPUR	2903.00	2705.00	3017.00
2223.12	CRIJAF, BARRACKPORE	2390.00	2402.50	2385.00
5566.13	CRRI, CUTTACK	6336.00	5944.75	6066.00
3496.34	CTRI, RAJAHMUNDRY	3890.00	3632.00	3757.00
29798.35	IARI, NEW DELHI	28673.00	32356.18	31085.00
2893.12	IGFRI, JHANSI	2970.00	3286.50	3218.00
1744.37	IIPR, KANPUR	1913.00	1942.00	2077.00
2860.10	IISR, LUCKNOW	3023.00	3512.50	3121.00
330.05	NBAIM, MAU	434.00	440.61	470.00
4482.39	NBPGR, NEW DELHI	4957.00	5207.00	4895.00
2575.25	SBI, COIMBATORE	2853.00	3136.43	3069.00
1224.94	VPKAS, ALMORA	1367.00	1345.98	1394.00
939.51	NCIPM, PUSA	562.00	616.40	563.00
498.70	NRC GROUNDNUT, JUNAGADH	978.00	1056.95	1000.00
1264.54	NRC PLANT BIOTECH., N.D.	715.00	891.98	868.00
704.49	NRC R & M, BHARATPUR	550.00	616.50	625.00
526.90	NRC SORGHUM, HYDERABAD	1312.00	1282.19	1310.00
719.49	NRC SOYBEAN, INDORE	783.00	818.25	921.00
797.67	PD BC, BANGALORE	780.00	856.41	916.00
742.36	DMR, NEW DELHI	786.00	821.00	860.00
1579.71	DOR, HYDERABAD	1721.00	1827.00	1942.00
2136.51	DRR, HYDERABAD	1971.00	2137.32	2053.00
1295.77	DWR, KARNAL	1387.00	1600.75	1590.00
329.36	DSR, MaunathBhanjan	375.00	376.80	417.00
14.90	NIBSM	40.00	172.00	150.00
47.36	IIAB	35.00	75.00	90.00
71534.25	TOTAL : CROP SCIENCES	73704.00	79060.00	77859.00

INSTITUTE-WISE ACTUALS 2013-14, BE 2014-15, RE 2014-15 AND BE 2015-16

(₹ In lakhs)

Actuals 2013-14**	Name of Institute	BE 2014-15	RE 2014-15*	BE 2015-16
	HORTICULTURAL SCIENCES			
1453.76	CARI, PORT BLAIR	1392.95	1634.00	1574.00
903.10	CIAH, BIKANER	954.15	1098.78	1167.00
1701.93	CISH, LUCKNOW	1681.75	1770.30	1885.00
499.25	CITH, SRINAGAR	529.00	612.00	633.00
3849.67	CPCRI, KASARAGOD	4417.15	4831.94	5050.00
4029.54	CPRI, SIMLA	4300.00	4679.72	4368.00
1341.27	CTCRI, THIRUVANTHAPURAM	1389.00	1523.00	1513.00
6302.23	IIHR, BANGALORE	6646.00	6994.25	7680.00
1173.47	IISR, CALICUT	1251.00	1374.27	1403.00
805.03	IIVR, VARANASI	934.00	990.50	995.00
502.19	NRC BANANA, TIRUCHIRAPALLI	515.00	565.00	564.00
522.35	NRC CASHEW, PUTTUR	597.00	582.00	592.00
639.03	NRC CITRUS, NAGPUR	729.50	774.00	747.00
392.21	NRC GRAPES, PUNE	441.00	508.35	532.00
321.67	NRC M&AP, ANAND	368.50	422.93	418.00
405.90	NRC MUSHROOM, SOLAN	425.50	480.00	462.00
663.95	NRC OILPALM, PEDAVEGI	675.00	746.96	735.00
291.05	NRC ONION & GARLIC, PUNE	343.00	373.74	358.00
274.24	NRC ORCHIDS, SIKKIM	300.00	360.30	350.00
385.86	NRC SEED SPICES, AJMER	412.50	510.56	520.00
210.48	NRC LITCHI, MUZAFFARPUR	220.00	279.50	267.00
357.60	NRC POMEGRANATE, SHOLAPUR	384.00	474.40	425.00
194.17	DTE of FLORICULTURE, PUNE	190.00	229.67	242.00
27219.96	TOTAL : HORT. SCIENCES	29096.00	31816.17	32480.00

INSTITUTE-WISE ACTUALS 2013-14, BE 2014-15, RE 2014-15 AND BE 2015-16

(₹ In lakhs)

Actuals 2013-14**	Name of Institute	BE 2014-15	RE 2014-15*	BE 2015-16
ANIMAL SCIENCES				
1984.27	CARI, IZATNAGAR	1888.50	2131.50	1980.00
1776.54	CIRB, HISSAR	1701.00	2039.00	1944.00
1806.18	CIRG, MAKHDOOM	2102.75	2195.44	2288.00
3117.42	CSWRI, AVIKANAGAR	2901.00	2965.55	2892.00
17603.95	IVRI, IZATNAGAR	17022.50	21647.00	18140.40
1382.01	IVRI, BANGALORE	901.90	0.00	906.10
1513.65	IVRI, MUKTESWAR	1710.75	0.00	1637.50
732.00	HSADL, BHOPAL	727.60	748.00	803.00
790.38	NBAGR, KARNAL	822.00	916.00	908.00
11580.76	NDRI, KARNAL	12371.00	14785.00	13210.00
1382.01	NDRI, Bangalore		0.00	0.00
921.37	NIANP, BANGALORE	957.00	1055.00	1062.00
659.16	NRC CAMEL, BIKANER	628.00	818.17	728.00
988.22	NRC EQUINES, HISSAR	884.00	1026.00	1074.00
350.64	NRC MEAT, HYDERABAD	378.00	436.00	382.00
321.15	NRC MITHUN, JHARNAPANI	325.00	425.00	403.00
332.32	NRC PIG, GHUHATI	329.00	414.67	374.00
368.15	NRC YAK, DIRANG	405.00	467.00	466.00
440.75	PD ADMAS, BANGALORE	388.00	537.84	542.00
402.81	PD CATTLE, MODIPURAM	433.00	572.00	736.00
205.86	PD FOOT & MOUTH DISEASE	214.00	236.87	249.00
773.83	PD POULTRY, HYDERABAD	683.00	925.75	825.00
48800.63	TOTAL : ANIMAL SCIENCES	47773.00	53778.79	51550.00

NRM DIVISION

6052.32	CAZRI, JODHPUR	6089.50	6926.00	7104.00
3470.59	CRIDA, HYDERABAD	3719.50	3784.00	3818.00
4119.72	CS & WCR & TI, DEHRADUN	4020.00	4280.00	4326.00

INSTITUTE-WISE ACTUALS 2013-14, BE 2014-15, RE 2014-15 AND BE 2015-16

(₹ In lakhs)

Actuals 2013-14**	Name of Institute	BE 2014-15	RE 2014-15*	BE 2015-16
2221.35	CSSRI, KARNAL	2201.50	2443.63	2559.00
6191.76	ICAR RC NEH REGION,BARAPANI	6456.00	7027.95	6941.00
2092.31	ICAR RES. COM. ER, PATNA	2235.00	2477.25	2387.00
750.46	ICAR RES. COMPLEX, GOA	776.00	1296.15	838.00
880.51	IISS, BHOPAL	914.00	1011.12	1037.00
4880.94	NBSS & LUP, NAGPUR	4861.00	5280.50	5456.00
512.68	NRC AGROFORESTRY, JHANSI	539.00	627.05	609.00
584.16	WTC FOR ER, BHUBANESWAR	554.00	593.00	586.00
539.05	NRC WEED SCIENCE, JABALPUR	656.00	760.00	725.00
676.26	PD FS, MODIPURAM	891.00	1087.00	1061.00
In respective In- stitute	PCU - AM, CRIDA, HYDERABAD	67.00	48.00	64.00
In respective In- stitute	PCU - DA, CRIDA, HYDERABAD	54.00	46.00	54.00
In respective In- stitute	PCU-MSN IISS Bhopal	34.50	35.00	34.00
In respective In- stitute	PCU - SAS, CSSRI, KARNAL	46.00	46.32	50.00
In respective In- stitute	PCU - STCR, IISS, BHOPAL	31.00	24.68	28.00
In respective In- stitute	PCU - WM, WTC FOR ER, BHUB.	41.00	45.00	49.00
883.12	NIASM, Malegoan	578.00	652.90	657.00
33855.21	TOTAL : NRM	34764.00	38491.55	38383.00

FISHERIES

2003.18	CIBA, CHENNAI	1921.65	2443.15	2383.00
3955.44	CICFRI, BARACKPORE	5262.00	5296.54	5241.00
2265.06	CIFA, BHUBANESHWAR	2148.95	2288.63	2141.00
3468.57	CIFE, MUMBAI	3265.90	4164.92	3778.00
2320.39	CIFT, COCHIN	2358.50	2647.75	2676.00

INSTITUTE-WISE ACTUALS 2013-14, BE 2014-15, RE 2014-15 AND BE 2015-16

(₹ In lakhs)

Actuals 2013-14**	Name of Institute	BE 2014-15	RE 2014-15*	BE 2015-16
8072.94	CMFRI, COCHIN	7902.50	9236.81	8772.00
1026.39	NBFGR, LUCKNOW	1031.50	1229.75	1317.00
432.41	NRC CW FISHERIES, BHIMTAL	391.00	509.00	492.00
23544.37	TOTAL : FISHERIES	24282.00	27816.55	26800.00

AGRICULTURAL ENGINEERING

3154.53	CIAE, BHOPAL	3250.10	3948.00	3968.00
809.34	CIPHET, LUDHIANA	719.00	796.00	875.00
2538.55	CIRCOT, MUMBAI	2596.90	2724.76	2858.00
1318.86	IINRG, RANCHI	1360.00	1485.15	1618.00
1377.15	NIRJAFT (JTRL), KOLKATA	1429.00	1255.04	1394.00
In respective In- stitute	PCU - FIM, CIAE, BHOPAL	43.00	41.00	45.00
In respective In- stitute	PCU - RES, CIAE, BHOPAL	49.00	46.00	51.00
In respective In- stitute	PCU - UAE, CIAE, BHOPAL	59.00	60.00	62.00
In respective In- stitute	PCU - APA, CIPHET, LUDHIANA	25.00	25.00	30.00
In respective In- stitute	PCU - PHT, CIPHET, LUDHIANA	28.00	31.00	34.00
In respective In- stitute	PCU - ESA, CIAE, BHOPAL	42.00	17.00	22.00
9198.44	TOTAL : AGRIL. ENGINEERING	9601.00	10428.95	10957.00

AGRIL. ECO. & STAT.

3022.92	IASRI, NEW DELHI	3353.00	3540.00	3387.00
328.86	NRCAE&PR, NEW DELHI	375.00	348.00	381.00
3351.78	TOTAL : AGRIL. ECO. & STAT.	3728.00	3888.00	3768.00

AGRIL. EDUCATION

1902.17	NAARM, HYDERABAD	1812.00	2181.35	1981.00
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INSTITUTE-WISE ACTUALS 2013-14, BE 2014-15, RE 2014-15 AND BE 2015-16

(₹ In lakhs)

Actuals 2013-14**	Name of Institute	BE 2014-15	RE 2014-15*	BE 2015-16
2683.13	EDUCATION DIVISION	3600.00	3200.00	3100.00
4585.30	TOTAL : AGRIL. EDUCATION	5412.00	5381.35	5081.00
1084.24	ASRB, NEW DELHI	1117.00	1315.30	1337.00
571.22	DIPA, NEW DELHI	637.00	561.00	577.00
12153.29	ICAR HEADQUARTERS, N.D.	10729.00	13312.23	11935.65
In respective institute	ICAR HQRS – SERVICE SECTION	547.00	612.12	577.00
13808.75	TOTAL : ICAR Hqrs	13030.00	15800.65	14426.65
	AGRIL. EXTENSION			
297.62	NRC WOMEN IN AGRI., BHUB.	375.00	344.65	339.00
31.82	ZCU, ZONE-I, LUDHIANA	0.00	33.00	0.00
7.99	ZCU, ZONE-II, KOLKATA	0.00	8.37	0.00
0.00	ZCU, ZONE-III, BARAPANI	0.00	0.00	0.00
0.19	ZCU, ZONE-IV, KANPUR	0.00	0.30	0.00
4.58	ZCU, ZONE-V, HYDERABAD	0.00	0.27	23.00
0.00	ZCU, ZONE-VI, JODHPUR	0.00	45.00	0.00
0.45	ZCU, ZONE-VII, JABALPUR	0.00	6.50	0.00
0.19	ZCU, ZONE-VIII, BANGALORE	0.00	0.23	29.00
342.83	TOTAL: AGRICULTURAL EXTENSION	375.00	438.32	52.00
2362247.13	Grand Total	241765.00	266900.33	261695.65

*RE includes Loans & Advances

**Actual 2013-14 includes IRG-Source Sh. 9A and 9B of Annual Accounts 2013-14

PART – IV

INSTITUTE-WISE ACTUAL EXPENDITURE 2013-14

INSTITUTE-WISE ACTUAL EXPENDITURE FOR THE YEAR 2013-14

(₹ In lakhs)

S. No	Name of Institute	Utilized for Capital	Utilized for Revenue	Utilized for L& A	Total
1	2	3	4	5	6
(A) CROP SCIENCES					
1	CICR, NAGPUR	27.92	2702.02	12.90	2742.84
2	CRIJAF, BARRACKPORE	10.94	2194.10	18.08	2223.12
3	CRRI, CUTTACK	8.94	5539.08	18.11	5566.13
4	CTRI, RAJAHMUNDRY	5.97	3473.38	16.98	3496.34
5	IARI, NEW DELHI	247.16	29490.19	61.00	29798.35
6	IGFRI, JHANSI	12.97	2875.18	4.97	2893.12
7	IIPR, KANPUR	3.48	1727.21	13.68	1744.37
8	IISR, LUCKNOW	34.46	2803.79	21.84	2860.10
9	NBAIM, MAU	2.99	327.05	0.00	330.05
10	NBPGR, NEW DELHI	23.77	4452.86	5.76	4482.39
11	SBI, COIMBATORE	12.42	2556.01	6.83	2575.25
12	VPKAS, ALMORA	10.98	1209.35	4.61	1224.94
13	Dte. OF GROUNDNUT RESEARCH, JUNAGADH	10.99	925.29	3.23	939.51
14	Dte. OF RAPESEED & MUSTARD RESEARCH, BHARATPUR	5.59	489.36	3.76	498.70
15	Dte. OF SORGHUM RESEARCH, HYDERABAD	9.83	1249.29	5.41	1264.54
16	Dte. OF SOYBEAN RESEARCH, INDORE	4.89	697.14	2.46	704.49
17	NRC INT.PEST MANAGEMENT, NEW DELHI	14.03	511.95	0.92	526.90
18	NRC ON PLANT BIOTEC., NEW DELHI	8.14	703.62	7.73	719.49
19	NBAII, BANGALORE	22.88	773.80	0.99	797.67
20	Dte. OF MAIZE RESEARCH, NEW DELHI	10.02	729.86	2.49	742.36
21	Dte. OF OILSEED RESEARCH, HYDERABAD	9.81	1561.99	7.91	1579.71
22	Dte. OF RICE RESEARCH, HYDERABAD	1.00	2130.86	4.65	2136.51
23	Dte. OF WHEAT RESEARCH, KARNAL	15.87	1270.90	9.00	1295.77

INSTITUTE-WISE ACTUAL EXPENDITURE FOR THE YEAR 2013-14

(₹ In lakhs)

S. No	Name of Institute	Utilized for Capital	Utilized for Revenue	Utilized for L& A	Total
24	Dte. OF SEED RESEARCH, MAU	0.00	328.98	0.38	329.36
25	IIAB, RANCHI	0.00	14.90	0.00	14.90
26	NIBSM, RAIPUR	0.00	47.36	0.00	47.36
TOTAL : CROP SCIENCES		515.07	70785.53	233.66	71534.25

(B) HORTICULTURAL SCIENCES

27	CARI, PORT BLAIR	0.00	1428.76	25.00	1453.76
28	CIAH, BIKANER	2.50	894.13	6.47	903.10
29	CISH, LUCKNOW	1.59	1694.49	5.84	1701.93
30	CITH, SRINAGAR	3.00	493.27	2.98	499.25
31	CPCRI, KASARAGOD	49.03	3785.49	15.15	3849.67
32	CPRI, SIMLA	29.16	3988.44	11.94	4029.54
33	CTCRI, THIRUVANTHAPURAM	7.00	1326.88	7.39	1341.27
34	IIHR, BANGALORE	62.01	6224.30	15.92	6302.23
35	IISR, CALICUT	6.93	1161.69	4.86	1173.47
36	IIVR, VARANASI	3.30	796.84	4.89	805.03
37	NRC BANANA, TIRUCHIRAPALLI	34.00	465.72	2.47	502.19
38	Dte. OF CASHEW RESEARCH, PUTTUR	0.00	519.18	3.17	522.35
39	NRC CITRUS, NAGPUR	4.00	633.23	1.80	639.03
40	NRC GRAPES, PUNE	4.93	385.31	1.97	392.21
41	Dte. OF MED. & ARO. PLANTS RESEARCH, ANAND	1.00	319.45	1.22	321.67
42	Dte. OF MUSHROOM RESEARCH, SOLAN	3.75	399.48	2.68	405.90
43	Dte. OF OILPALM RESEARCH, PEDAVEGI	12.44	647.09	4.43	663.95
44	Dte. OF ONION & GARLIC RESEARCH, PUNE	0.97	289.12	0.95	291.05
45	NRC ORCHIDS, SIKKIM	0.00	271.07	3.18	274.24
46	NRC SEED SPICES, AJMER	15.35	370.51	0.00	385.86
47	NRC LITCHI, MUZAFFARPUR	3.00	205.90	1.58	210.48

INSTITUTE-WISE ACTUAL EXPENDITURE FOR THE YEAR 2013-14

(₹ In lakhs)

S. No	Name of Institute	Utilized for Capital	Utilized for Revenue	Utilized for L& A	Total
48	NRC POMEGRANATE, SOLAPUR	15.88	336.32	5.40	357.60
49	Dte. OF FLORICULTURE, NEW DELHI	3.00	183.64	7.54	194.17
	TOTAL : HORTICULTURAL SCIENCES	262.83	26820.31	136.82	27219.96

(C) NATURAL RESOURCE MANAGEMENT

50	CAZRI, JODHPUR	10.78	6023.81	17.73	6052.32
51	CRIDA, HYDERABAD	9.75	3453.10	7.73	3470.59
52	CS & WCR & TI, DEHRADUN	15.97	4084.81	18.93	4119.72
53	CSSRI, KARNAL	29.64	2166.71	25.00	2221.35
54	ICAR RES. COM. NEH REGION, BARAPANI	126.86	6047.22	17.68	6191.76
55	ICAR RES. COM. EASTERN REG., PATNA	11.98	2056.37	23.96	2092.31
56	ICAR RES. COMPLEX, GOA	9.50	738.34	2.62	750.46
57	IISS, BHOPAL	0.00	873.64	6.87	880.51
58	NBSS & LUP, NAGPUR	15.21	4854.99	10.74	4880.94
59	NIASM, BARAMATI	0.00	511.18	1.50	512.68
60	Dte. OF WATER MANAGEMENT, BHUBANESWAR	0.00	574.47	9.68	584.16
61	NRC AGROFORESTRY, JHANSI	14.41	523.11	1.53	539.05
62	Dte. OF WEED SCIENCE RESEARCH, JABALPUR	1.67	671.26	3.33	676.26
63	PD FARMING SYSTEM RESEARCH, MODIPURAM	14.83	865.10	3.19	883.12
	TOTAL : NRM	260.61	33444.10	150.49	33855.21

(D) AGRICULTURAL ENGINEERING

64	CIAE, BHOPAL	12.14	3134.04	8.35	3154.53
65	CIPHET, LUDHIANA	5.68	803.66	0.00	809.34
66	CIRCOT, MUMBAI	12.00	2522.22	4.34	2538.55

INSTITUTE-WISE ACTUAL EXPENDITURE FOR THE YEAR 2013-14

(₹ In lakhs)

S. No	Name of Institute	Utilized for Capital	Utilized for Revenue	Utilized for L& A	Total
67	IINR&G, RANCHI	4.98	1306.91	6.97	1318.86
68	NIRJAFT (JTRL), KOLKATA	3.99	1363.54	9.63	1377.15
	TOTAL : AGRICULTURAL ENGINEERING	38.78	9130.38	29.28	9198.44

(E) ANIMAL SCIENCES

69	CARI, IZATNAGAR	1.99	1973.25	9.04	1984.27
70	CIRB, HISSAR	20.57	1737.97	18.00	1776.54
71	CIRG, MAKHDOOM	1.11	1786.91	18.16	1806.18
72	CSWRI, AVIKANAGAR	116.13	2988.48	12.81	3117.42
73	IVRI, BANGALORE	2.23	745.93	1.05	749.22
74	IVRI, BHOPAL (HSADL)	2.73	724.57	4.69	732.00
75	IVRI, IZATNAGAR	124.13	17419.83	59.99	17603.95
76	IVRI, MUKTESWAR	3.70	1503.95	6.00	1513.65
77	NBAGR, KARNAL	9.88	771.67	8.83	790.38
78	NDRI, BANGALORE	17.02	1354.89	10.09	1382.01
79	NDRI, KARNAL	74.94	11436.37	69.45	11580.76
80	NIANP, BANGALORE	2.64	915.21	3.52	921.37
81	NRC CAMEL, BIKANER	30.62	625.84	2.71	659.16
82	NRC EQUINES, HISSAR	18.14	964.16	5.92	988.22
83	NRC MEAT, HYDERABAD	1.93	348.02	0.69	350.64
84	NRC MITHUN, JHARNAPANI	6.00	313.28	1.88	321.15
85	NRC PIG, GHUHATI	19.71	310.67	1.94	332.32
86	NRC YAK, DIRANG	0.00	368.15	0.00	368.15
87	PD ADMAS, BANGALORE	15.50	424.92	0.34	440.75
88	PD FOOT & MOUTH DISEASE	0.24	205.47	0.15	205.86
89	PD CATTLE, MODIPURAM	2.69	398.13	1.98	402.81
90	PD POULTRY, HYDERABAD	32.87	738.57	2.39	773.83
	TOTAL : ANIMAL SCIENCES	504.78	48056.24	239.61	48800.63

INSTITUTE-WISE ACTUAL EXPENDITURE FOR THE YEAR 2013-14

(₹ In lakhs)

S. No	Name of Institute	Utilized for Capital	Utilized for Revenue	Utilized for L& A	Total
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(F) FISHERIES

91	CIBA, CHENNAI	0.00	1995.33	7.85	2003.18
92	CICFRI, BARACKPORE	2.86	3943.42	9.16	3955.44
93	CIFA, BHUBANESHWAR	107.65	2146.64	10.77	2265.06
94	CIFE, MUMBAI	21.30	3434.45	12.82	3468.57
95	CIFT, COCHIN	48.84	2257.15	14.40	2320.39
96	CMFRI, COCHIN	68.17	7977.91	26.86	8072.94
97	NBFGR, LUCKNOW	8.94	1000.44	17.00	1026.39
98	Dte. OF COLD WATER FISHERIES RESEARCH, BHIMTAL	40.72	388.97	2.72	432.41
TOTAL : FISHERIES		298.47	23144.32	101.58	23544.37

(G) AGRICULTURAL ECONOMICS & STATISTICS

99	IASRI, NEW DELHI	8.81	3009.57	4.54	3022.92
100	NCAP, NEW DELHI	0.00	328.75	0.11	328.86
TOTAL : AGRICULTURAL ECO. & STAT.		8.81	3338.31	4.66	3351.78

(H) AGRICULTURAL EDUCATION

101	NAARM, HYDERABAD	0.00	1892.37	9.81	1902.17
TOTAL : AGRICULTURAL EDUCATION		0.00	1892.37	9.81	1902.17

0.00 0.00 0.00 0.00

(I) AGRICULTURAL EXTENSION

		0.00	0.00	0.00	0.00
102	Dte. OF WOMEN IN AGRICULTURE, BHUBANESHWAR	3.00	293.62	1.01	297.62
103	ZPD - I, LUDHIANA	0.00	26.86	4.96	31.82
104	ZPD - II, KOLKATA	0.00	7.00	0.99	7.99
105	ZPD- III, BARAPANI	0.00	0.00	0.00	0.00
106	ZPD- IV, KANPUR	0.00	0.00	0.19	0.19
107	ZPD - V, HYDERABAD	0.00	0.00	4.58	4.58

INSTITUTE-WISE ACTUAL EXPENDITURE FOR THE YEAR 2013-14

(₹ In lakhs)

S. No	Name of Institute	Utilized for Capital	Utilized for Revenue	Utilized for L& A	Total
108	ZPD - VI, JODHPUR	0.00	0.00	0.00	0.00
109	ZPD - VII, JABALPUR	0.00	0.00	0.45	0.45
110	ZPD - VIII, BANGALORE	0.00	0.00	0.19	0.19
	TOTAL : AGRICULTURAL EXTENSION	3.00	327.48	12.36	342.83

(J) HEAD QUARTER

111	A.S.R.B., NEW DELHI	52.55	1031.54	0.15	1084.24
112	(i) HEAD QTR (HQR A/C)	118.84	12013.98	20.47	12153.29
113	(ii) HEAD QTR (GENERAL A/C)	0.00	0.00	0.00	0.00
114	(iii) HEAD QTR (EDUCATION DIVISION)	0.00	2683.13	0.00	2683.13
115	(iv) HEAD QTR (IPR)	0.00	5.59	0.00	5.59
116	Dte. OF KNOWLEDGE MANAGEMENT IN AGRI., NEW DELHI	5.46	563.78	1.98	571.22
117	N.A.I.P. (PIU UNIT), NEW DELHI	0.00	0.00	0.00	0.00
118	NFBSRA, PUSA	0.00	0.00	0.00	0.00
119	AP CESS (HQR)	0.00	0.00	0.00	0.00
	TOTAL : HEAD QUARTER	176.85	16298.03	22.60	16497.48
	GRAND TOTAL	2069.21	233237.06	940.86	236247.13

*Source :Sch -9A and 9B of Annual Accounts 2013-14

PART – V

DETAILED HEAD-WISE BUDGET ESTIMATES 2014-15

DETAILED HEADWISE BUDGET ESTIMATES 2014-15

(₹ In lakhs)													
S. No.	Division	Name of the Institutes	Total Capital	Total Establishment Expenses	Pension & Other Retirement Benefits	Total Travelling Allowance	Total Research & Operational Expenses	Total Administrative Expenses	Total Miscellaneous Expenses	Total Grant-in-Aid-General	Total Revenue (Grant-in-Aid Salaries+ Grant-in-Aid-Gen-eral)	Grand Total (Capital +Revenue)	Loans & Advances
1	2	3	4	5	6	7	8	9	10	11	12	13	14
1	Crops	CICR, NAGPUR	12.00	2250.00	350.00	8.00	70.00	196.00	17.00	641.00	2891.00	2903.00	10.00
2	Crops	CRUJAF, BARRACKPORE	8.00	1775.40	350.00	8.00	60.00	178.00	10.60	606.60	2382.00	2390.00	11.00
3	Crops	CRRI, CUTTACK	10.00	2770.50	3000.00	15.00	120.00	366.50	54.00	3555.50	6326.00	6336.00	20.00
4	Crops	CTRI, RAJAHMUNDRY	6.00	2080.50	1450.00	11.00	140.00	197.00	5.50	1803.50	3884.00	3890.00	15.00
5	Crops	IARI, NEW DELHI	70.00	14534.00	9700.00	33.00	490.00	3300.00	546.00	14069.00	28603.00	28673.00	60.00
6	Crops	IGFRI, JHANSI	3.00	2480.30	250.00	8.00	32.00	186.70	10.00	486.70	2967.00	2970.00	20.00
7	Crops	IIPR, KANPUR	7.00	1600.00	100.00	6.00	35.00	125.00	40.00	306.00	1906.00	1913.00	15.00
8	Crops	IISR, LUCKNOW	17.00	2351.00	300.00	10.00	60.00	242.00	43.00	655.00	3006.00	3023.00	10.00
9	Crops	NBAIM, MAU NATH BHANJAN	0.00	280.00	6.00	5.00	24.00	99.00	20.00	154.00	434.00	434.00	0.00
10	Crops	NBPGR, NEW DELHI	12.00	3141.00	1000.00	10.00	120.00	665.00	9.00	1804.00	4945.00	4957.00	17.00
11	Crops	SBI, COIMBATORE	15.00	2260.00	370.00	9.00	50.00	139.00	10.00	578.00	2838.00	2853.00	5.00
12	Crops	VPKAS, ALMORA	13.00	1040.15	100.00	5.00	73.00	130.00	5.85	313.85	1354.00	1367.00	8.00
13	Crops	NCIPM, PUSA	6.00	500.20	30.00	2.00	0.50	22.20	1.10	55.80	556.00	562.00	3.00

DETAILED HEADWISE BUDGET ESTIMATES 2014-15

(₹ In lakhs)													
S. No.	Division	Name of the Institutes	Total _Capital	Total _Establishment Expenses	Pension & Other Retirement Benefits	Total _Travelling Allowance	Total Research & Operational Expenses	Total _Administrative Expenses	Total Miscellaneous Expenses	Total Grant-in-Aid-General	Total Revenue (Grant-in-Aid Salaries+ Grant-in-Aid-Gen-eral)	Grand Total (Capital +Rev-+Revenue)	Loans & Advances
1	2	3	4	5	6	7	8	9	10	11	12	13	14
14	Crops	DTE. ON GROUNDNUT, JUNAGARH	8.00	780.00	75.00	8.00	16.00	87.00	4.00	190.00	970.00	978.00	5.00
15	Crops	NRC PLANT BIOTECH., N.D.	8.00	570.00	20.00	3.00	35.00	79.00	0.00	137.00	707.00	715.00	1.00
16	Crops	DTE.ON R & M, BHARATPUR	4.00	450.10	0.00	4.00	20.00	63.50	8.40	95.90	546.00	550.00	5.00
17	Crops	DTE.OF SORGHUM RESEARCH, HYDERABAD	10.00	1122.00	88.00	8.00	27.00	51.00	6.00	180.00	1302.00	1312.00	5.00
18	Crops	DTE. ON SOYBEAN, INDORE	5.00	639.20	43.00	5.00	10.00	76.00	4.80	138.80	778.00	783.00	7.00
19	Crops	NBAII (PDBC), BANGALORE	16.00	630.20	0.00	5.00	30.00	91.80	7.00	133.80	764.00	780.00	3.00
20	Crops	DMR, NEW DELHI	9.00	490.50	50.00	5.00	30.00	197.50	4.00	286.50	777.00	786.00	13.00
21	Crops	DOR, HYDERABAD	11.00	1455.25	50.00	7.00	42.00	148.00	7.75	254.75	1710.00	1721.00	8.00
22	Crops	DRR, HYDERABAD	3.00	1751.00	75.00	8.00	25.00	100.00	9.00	217.00	1968.00	1971.00	5.00
23	Crops	DWR, KARNAL	21.00	1180.50	20.00	6.00	13.00	140.75	5.75	185.50	1366.00	1387.00	10.00

DETAILED HEADWISE BUDGET ESTIMATES 2014-15

(₹ In lakhs)													
S. No.	Division	Name of the Institutes	Total Capital	Total Establishment Expenses	Pension & Other Retirement Benefits	Total Travelling Allowance	Total Research & Operational Expenses	Total Administrative Expenses	Total Miscellaneous Expenses	Total Grant-in-Aid-General	Total Revenue (Grant-in-Aid Salaries+ Grant-in-Aid-Gen-eral)	Grand Total (Capital +Revenue)	Loans & Advances
1	2	3	4	5	6	7	8	9	10	11	12	13	14
24	Crops	DSR, MaunathBhanjan	0.00	305.20	0.00	4.00	26.00	35.80	4.00	69.80	375.00	375.00	1.80
25	Crops	DSR, - Seed Production in Agriculture &Fishries											
26	Crops	NIBSM, Raipur	0.00	40.00	0.00	0.00	0.00	0.00	0.00	0.00	40.00	40.00	0.00
27	Crops	IIAB, Ranchi	0.00	35.00	0.00	0.00	0.00	0.00	0.00	0.00	35.00	35.00	0.00
		Reserve for Unforeseen Contingencies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Total Crop Sciences	274.00	46512.00	17427.00	193.00	1548.50	6916.75	832.75	26918.00	73430.00	73704.00	257.80
28	Hort.	CARI, PORT BLAIR	0.00	1195.00	60.00	15.00	10.00	105.95	7.00	197.95	1392.95	1392.95	15.00
29	Hort.	CIAH, BIKANER	4.40	870.25	2.00	3.50	25.00	44.00	5.00	79.50	949.75	954.15	5.00
30	Hort.	CISH, LUCKNOW	2.00	1370.25	200.00	6.00	27.00	72.00	4.50	309.50	1679.75	1681.75	3.00
31	Hort.	CITH, SRINAGAR	3.50	400.20	10.00	4.00	35.30	73.70	2.30	125.30	525.50	529.00	5.00
32	Hort.	CPCRI, KASARAGOD	14.00	2200.15	1675.00	17.50	150.00	345.00	15.50	2203.00	4403.15	4417.15	15.00
33	Hort.	CPRI, SIMLA	13.00	2920.00	1000.00	12.00	130.00	224.00	1.00	1367.00	4287.00	4300.00	12.00
34	Hort.	CTCRI, THIRUVANTHAPURAM	8.00	1120.00	150.00	6.00	29.00	71.00	5.00	261.00	1381.00	1389.00	10.00

DETAILED HEADWISE BUDGET ESTIMATES 2014-15

(₹ In lakhs)													
S. No.	Division	Name of the Institutes	Total _Capital	Total _Establishment Expenses	Pension & Other Retirement Benefits	Total _Travelling Allowance	Total Research & Operational Expenses	Total _Administrative Expenses	Total Miscellaneous Expenses	Total Grant-in-Aid-General	Total Revenue (Grant-in-Aid Salaries+ Grant-in-Aid-Gen-eral)	Grand Total (Capital +Revenue)	Loans & Advances
1	2	3	4	5	6	7	8	9	10	11	12	13	14
35	Hort.	IIHR, BANGALORE	25.00	4388.00	1600.00	25.00	240.00	352.00	16.00	2233.00	6621.00	6646.00	15.00
36	Hort.	IISR, calicut	7.00	1030.00	60.00	10.00	60.00	60.00	24.00	214.00	1244.00	1251.00	3.00
37	Hort.	IIVR, VARANASI	3.00	850.00	30.00	4.00	10.00	37.00	0.00	81.00	931.00	934.00	12.00
38	Hort.	NRC BANANA, TIRUCHIRAPALLI	4.00	385.10	30.00	4.00	20.00	68.00	3.90	125.90	511.00	515.00	6.00
39	Hort.	DTE.OF CASHEW RES., PUTTUR	0.00	520.00	50.00	4.00	2.00	18.00	3.00	77.00	597.00	597.00	5.00
40	Hort.	NRC FOR CITRUS, NAGPUR	0.00	615.50	10.00	2.00	12.00	85.00	5.00	114.00	729.50	729.50	8.00
41	Hort.	NRC FOR GRAPES, PUNE	5.00	340.00	0.00	2.00	80.00	13.00	1.00	96.00	436.00	441.00	2.00
42	Hort.	DTE. OF MAPR, ANAND	1.00	310.00	20.00	2.00	7.50	26.00	2.00	57.50	367.50	368.50	1.50
43	Hort.	DTE.ON MUSHROOM, SOLAN	3.00	301.00	65.00	2.50	10.00	40.00	4.00	121.50	422.50	425.50	4.00
44	Hort.	DTE. OF OILPALM, PEDIVEGI	6.60	443.30	45.00	5.00	76.00	91.80	7.30	225.10	668.40	675.00	5.00

DETAILED HEADWISE BUDGET ESTIMATES 2014-15

(₹ In lakhs)													
S. No.	Division	Name of the Institutes	Total Capital	Total Establishment Expenses	Pension & Other Retirement Benefits	Total Travelling Allowance	Total Research & Operational Expenses	Total Administrative Expenses	Total Miscellaneous Expenses	Total Grant-in-Aid-General	Total Revenue (Grant-in-Aid Salaries+ Grant-in-Aid-Gen-eral)	Grand Total (Capital +Revenue)	Loans & Advances
1	2	3	4	5	6	7	8	9	10	11	12	13	14
45	Hort.	DTE.ON ONION & GARLIC, PUNE	1.50	297.25	20.00	4.00	4.00	15.50	0.75	44.25	341.50	343.00	3.00
46	Hort.	NRC FOR ORCHIDS, SIKKIM	0.00	242.00	20.00	3.50	10.00	20.00	4.50	58.00	300.00	300.00	4.00
47	Hort.	NRC ON SEED SPICES, AJMER	6.00	330.00	15.00	2.50	28.00	27.50	3.50	76.50	406.50	412.50	5.00
48	Hort.	NRC LITCHI, MUZAFFARPUR	3.00	200.00	0.00	1.00	5.00	11.00	0.00	17.00	217.00	220.00	1.00
49	Hort.	NRC ON POMEGRANATE, SHOLAPUR	10.00	230.00	5.00	4.00	63.00	65.50	6.50	144.00	374.00	384.00	3.00
50	Hort.	DTE of FLORICULTURE, NEW DELHI	2.00	165.00	0.00	1.00	4.00	16.00	2.00	23.00	188.00	190.00	5.00
		Reserve for Unforeseen Contingencies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Total Horticulture	122.00	20723.00	5067.00	140.50	1037.80	1881.95	123.75	8251.00	28974.00	29096.00	147.50
51	Animal	CARI, IZATNAGAR	2.00	1450.00	65.50	3.00	140.00	223.00	5.00	436.50	1886.50	1888.50	15.00
52	Animal	CIRB, HISSAR	10.00	1410.00	15.00	3.00	125.00	132.00	6.00	281.00	1691.00	1701.00	10.00
53	Animal	CIRG, MAKHDOOM	7.00	1864.00	70.00	5.00	25.00	122.75	9.00	231.75	2095.75	2102.75	20.00

DETAILED HEADWISE BUDGET ESTIMATES 2014-15

(₹ In lakhs)													
S. No.	Divi- sion	Name of the Insti- tutes	Total _Capi- tal	Total _Estab- lishment Expenses	Pension & Other Retire- ment Benefits	Total _Trav- elling Allow- ance	Total Research & Op- erational Expenses	Total _Admin- ist-rative Expenses	Total Miscel- laneous Ex- penses	Total Grant- in-Aid- General	Total Revenue (Grant-in- Aid Sala- ries+ Grant-in- Aid-Gen- eral)	Grand Total (Capital +Rev- +enue)	Loans & Ad- vances
1	2	3	4	5	6	7	8	9	10	11	12	13	14
54	Animal	CSWRI, AVIKANAGAR	30.00	2200.00	450.00	7.00	60.00	142.00	12.00	671.00	2871.00	2901.00	20.00
55	Animal	IVRI, IZATNAGAR	67.00	10200.50	7535.00	30.00	620.00	1557.00	353.25	10095.25	20295.75	20362.75	102.25
59	Animal	NBAGR, KARNAL	10.00	700.20	42.00	3.00	17.00	43.00	6.80	111.80	812.00	822.00	10.00
60	Animal	NDRI, KARNAL	65.00	6201.00	4000.00	20.00	475.00	1155.00	455.00	6105.00	12306.00	12371.00	110.00
62	Animal	NIANP, BANGALORE	5.00	800.00	25.00	3.00	10.00	109.00	5.00	152.00	952.00	957.00	4.00
63	Animal	NRC ON CAMEL, BIKANER	5.00	566.00	25.00	2.00	8.00	18.00	4.00	57.00	623.00	628.00	2.00
64	Animal	NRC FOR EQUINES, HISSAR	8.00	630.30	2.00	4.00	95.00	135.00	9.70	245.70	876.00	884.00	3.00
65	Animal	NRC ON MEAT, HYDERABAD	1.00	295.00	5.00	5.00	2.00	66.00	4.00	82.00	377.00	378.00	5.00
66	Animal	NRC ON MITHUN, JHARNAPANI	5.00	293.00	0.00	5.00	4.00	13.00	5.00	27.00	320.00	325.00	5.00
67	Animal	NRC ON PIG, GUWAHATI	10.00	245.00	14.00	3.00	16.00	36.00	5.00	74.00	319.00	329.00	5.00
68	Animal	NRC ON YAK, DIRANG	0.00	350.00	10.00	3.00	23.00	19.00	0.00	55.00	405.00	405.00	0.00

DETAILED HEADWISE BUDGET ESTIMATES 2014-15

(₹ In lakhs)													
S. No.	Division	Name of the Institutes	Total Capital	Total Establishment Expenses	Pension & Other Retirement Benefits	Total Travelling Allowance	Total Research & Operational Expenses	Total Administrative Expenses	Total Miscellaneous Expenses	Total Grant-in-Aid-General	Total Revenue (Grant-in-Aid Salaries+ Grant-in-Aid-General)	Grand Total (Capital +Revenue)	Loans & Advances
1	2	3	4	5	6	7	8	9	10	11	12	13	14
69	Animal	PD ADMAS, BANGALORE	4.00	315.00	0.00	1.50	25.00	42.50	0.00	69.00	384.00	388.00	2.00
70	Animal	PD CATTLE, MERRUT CANTT.	2.00	385.00	2.50	2.00	6.00	31.50	4.00	46.00	431.00	433.00	2.00
71	Animal	PD ON FOOT &MOUTH DISEASE, MUKTESWAR	4.00	160.00	2.00	5.00	20.00	23.00	0.00	50.00	210.00	214.00	3.00
72	Animal	PD ON POULTRY, HYDERABAD	5.00	500.00	30.00	4.00	40.00	99.00	5.00	178.00	678.00	683.00	5.00
		Reserve for Unforeseen Contingencies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Total Animal Sciences	240.00	28565.00	12293.00	108.50	1711.00	3966.75	888.75	18968.00	47533.00	47773.00	323.25
73	NRM	CAZRI, JODHPUR	12.00	3590.00	2232.00	15.00	55.00	173.00	12.50	2487.50	6077.50	6089.50	18.00
74	NRM	CRIDA, HYDERABAD	9.00	2035.50	1450.00	8.00	76.00	121.50	19.50	1675.00	3710.50	3719.50	10.00
75	NRM	CS & WCR & TI, DEHRADUN	14.00	3325.00	350.00	15.00	54.00	238.00	24.00	681.00	4006.00	4020.00	20.00
76	NRM	CSSRI, KARNAL	16.00	1760.50	210.00	8.00	32.00	169.00	6.00	425.00	2185.50	2201.50	20.00

DETAILED HEADWISE BUDGET ESTIMATES 2014-15

(₹ In lakhs)													
S. No.	Division	Name of the Institutes	Total _Capital	Total _Establishment Expenses	Pension & Other Retirement Benefits	Total _Travelling Allowance	Total Research & Operational Expenses	Total _Administrative Expenses	Total Miscellaneous Expenses	Total Grant-in-Aid-General	Total Revenue (Grant-in-Aid Salaries+ Grant-in-Aid-Gen-eral)	Grand Total (Capital +Revenue)	Loans & Advances
1	2	3	4	5	6	7	8	9	10	11	12	13	14
77	NRM	ICAR RC NEH REGION,BARAPANI	24.00	5183.00	300.00	35.00	252.00	648.48	13.52	1249.00	6432.00	6456.00	25.00
78	NRM	ICAR RES. COM. ER, PATNA	12.00	1621.00	150.00	9.00	175.00	261.00	7.00	602.00	2223.00	2235.00	15.00
79	NRM	ICAR RES. COMPLEX, GOA	7.00	530.00	50.00	6.00	67.00	111.00	5.00	239.00	769.00	776.00	4.00
80	NRM	IISS, BHOPAL	5.00	800.00	55.00	4.00	10.00	35.00	5.00	109.00	909.00	914.00	15.00
81	NRM	NBSS & LUP, NAGPUR	13.00	2950.00	1450.00	15.00	60.00	359.00	14.00	1898.00	4848.00	4861.00	15.00
82	NRM	NRC AGRO-FORESTRY, JHANSI	7.00	442.00	20.00	3.00	21.00	45.00	1.00	90.00	532.00	539.00	2.00
83	NRM	DTE.OF WATER MANAGEMENT, BHUBANESHWAR	0.00	480.00	38.00	3.00	8.00	23.00	2.00	74.00	554.00	554.00	8.00
85	NRM	DTE. OF WEED SCIENCE RESEARCH, JABALPUR	2.00	500.00	6.00	5.00	40.00	95.50	7.50	154.00	654.00	656.00	8.00
86	NRM	PDFSR, MODIPURAM	6.00	745.00	50.00	5.00	15.00	67.00	3.00	140.00	885.00	891.00	5.00

DETAILED HEADWISE BUDGET ESTIMATES 2014-15

(₹ In lakhs)													
S. No.	Division	Name of the Institutes	Total Capital	Total Establishment Expenses	Pension & Other Retirement Benefits	Total Travelling Allowance	Total Research & Operational Expenses	Total Administrative Expenses	Total Miscellaneous Expenses	Total Grant-in-Aid-General	Total Revenue (Grant-in-Aid Salaries+ Grant-in-Aid-General)	Grand Total (Capital +Revenue)	Loans & Advances
1	2	3	4	5	6	7	8	9	10	11	12	13	14
74	NRM	PCU - AM, CRIDA, HYDERABAD	0.00	65.00	0.00	2.00	0.00	0.00	0.00	2.00	67.00	67.00	0.00
74	NRM	PCU - DA, CRIDA, HYDERABAD	0.00	45.00	0.00	4.00	5.00	0.00	0.00	9.00	54.00	54.00	0.00
76	NRM	PCU - SAS, CSSRI, KARNAL	0.00	33.00	0.00	1.50	0.00	0.00	0.00	1.50	34.50	34.50	0.00
80	NRM	PCU - MICRO., IISS, BHOPAL	0.00	45.00	0.00	1.00	0.00	0.00	0.00	1.00	46.00	46.00	0.00
80	NRM	PCU - STCR, IISS, BHOPAL	0.00	30.00	0.00	1.00	0.00	0.00	0.00	1.00	31.00	31.00	0.00
83	NRM	PCU - WM, WTC FOR ER, BHUB.	0.00	40.00	0.00	1.00	0.00	0.00	0.00	1.00	41.00	41.00	0.00
87	NRM	NIASM, Baramati, Pune, Maharashtra	0.00	500.00	0.00	5.00	12.00	59.00	2.00	78.00	578.00	578.00	4.00
		Reserve for Unforeseen Contingencies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Total Natural Resources Management	127.00	24720.00	6361.00	146.50	882.00	2405.48	122.02	9917.00	34637.00	34764.00	169.00
89	Fy.	CIBA, CHENNAI	0.00	1050.20	700.00	8.00	20.00	140.45	3.00	871.45	1921.65	1921.65	7.00

DETAILED HEADWISE BUDGET ESTIMATES 2014-15

(₹ In lakhs)													
S. No.	Division	Name of the Institutes	Total _Capital	Total _Establishment Expenses	Pension & Other Retirement Benefits	Total _Travelling Allowance	Total Research & Operational Expenses	Total _Administrative Expenses	Total Miscellaneous Expenses	Total Grant-in-Aid- General	Total Revenue (Grant-in-Aid Salaries+ Grant-in-Aid- General)	Grand Total (Capital +Revenue)	Loans & Advances
1	2	3	4	5	6	7	8	9	10	11	12	13	14
90	Fy.	CIFRI, BARACKPORE	3.00	1801.00	3300.00	6.00	7.00	142.00	3.00	3458.00	5259.00	5262.00	15.00
91	Fy.	CIFA, BHUBANESHWAR	5.00	1775.40	128.00	10.00	130.00	100.55	0.00	368.55	2143.95	2148.95	15.00
92	Fy.	CIFE, MUMBAI	25.00	2100.90	140.00	9.00	150.00	575.00	266.00	1140.00	3240.90	3265.90	18.00
93	Fy.	CIFT, COCHIN	19.00	1950.50	175.00	15.00	30.00	157.00	12.00	389.00	2339.50	2358.50	15.00
94	Fy.	CMFRI, COCHIN	8.00	4000.50	3400.00	22.00	115.00	340.00	17.00	3894.00	7894.50	7902.50	30.00
95	Fy.	NBFGRI, LUCKNOW	9.00	830.50	30.00	3.00	15.00	140.00	4.00	192.00	1022.50	1031.50	20.00
96	Fy.	DIRECTORATE OF COLD WATER FISHERIES, BHIMTAL	7.00	350.00	6.00	2.00	10.00	14.20	1.80	34.00	384.00	391.00	2.00
		Reserve for Unforeseen Contingencies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Total Fisheries	76.00	13859.00	7879.00	75.00	477.00	1609.20	306.80	10347.00	24206.00	24282.00	122.00
97	Ag. Engg.	CIAE, BHOPAL	11.00	2400.60	575.00	12.00	14.00	228.50	9.00	838.50	3239.10	3250.10	30.00
98	Ag. Engg.	CIPHET, LUDHIANA	8.00	640.00	18.00	3.00	6.00	39.00	5.00	71.00	711.00	719.00	10.00

DETAILED HEADWISE BUDGET ESTIMATES 2014-15

(₹ In lakhs)													
S. No.	Division	Name of the Institutes	Total Capital	Total Establishment Expenses	Pension & Other Retirement Benefits	Total Travelling Allowance	Total Research & Operational Expenses	Total Administrative Expenses	Total Miscellaneous Expenses	Total Grant-in-Aid- General	Total Revenue (Grant-in-Aid Salaries+ Grant-in-Aid-Gen-eral)	Grand Total (Capital +Rev-+Revenue)	Loans & Advances
1	2	3	4	5	6	7	8	9	10	11	12	13	14
99	Ag. Engg.	CIRCOT, MUMBAI	5.00	1199.90	1250.00	4.00	0.00	138.00	0.00	1392.00	2591.90	2596.90	7.00
100	Ag. Engg.	IINR&G, RANCHI (ILRI)	5.00	1090.00	130.00	8.00	15.00	100.00	12.00	265.00	1355.00	1360.00	7.00
101	Ag. Engg.	NIRJAFT (JTRL), KOLKATA	4.00	961.00	365.47	6.00	9.00	75.34	8.18	464.00	1425.00	1429.00	9.00
97	Ag. Engg.	PCU - FIM, CIAE, BHOPAL	0.00	40.00	0.00	3.00	0.00	0.00	0.00	3.00	43.00	43.00	0.00
97	Ag. Engg.	PCU - RES, CIAE, BHOPAL	0.00	46.00	0.00	3.00	0.00	0.00	0.00	3.00	49.00	49.00	0.00
97	Ag. Engg.	PCU - UAE, CIAE, BHOPAL	0.00	57.00	0.00	2.00	0.00	0.00	0.00	2.00	59.00	59.00	0.00
97	Ag. Engg.	PCU - ESA, CIAE, BHOPAL	0.00	22.50	0.00	2.50	0.00	0.00	0.00	2.50	25.00	25.00	0.00
98	Ag. Engg.	PCU - APA, CIPHET, LUDHIANA	0.00	26.00	0.00	2.00	0.00	0.00	0.00	2.00	28.00	28.00	0.00
98	Ag. Engg.	PCU - PHT, CIPHET, LUDHIAN	0.00	40.00	0.00	2.00	0.00	0.00	0.00	2.00	42.00	42.00	0.00
		Reserve for Unforeseen Contingencies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

DETAILED HEADWISE BUDGET ESTIMATES 2014-15

(₹ In lakhs)													
S. No.	Division	Name of the Institutes	Total Capital	Total Establishment Expenses	Pension & Other Retirement Benefits	Total Travelling Allowance	Total Research & Operational Expenses	Total Administrative Expenses	Total Miscellaneous Expenses	Total Grant-in-Aid-General	Total Revenue (Grant-in-Aid Salaries+ Grant-in-Aid-General)	Grand Total (Capital +Revenue)	Loans & Advances
1	2	3	4	5	6	7	8	9	10	11	12	13	14
		Total Agril. Engg.	33.00	6523.00	2338.47	47.50	44.00	580.84	34.18	3045.00	9568.00	9601.00	63.00
102	Ag.Eco. Stat.	IASRI, NEW DELHI	8.00	2300.00	561.00	3.50	2.00	419.50	59.00	1045.00	3345.00	3353.00	5.00
103	Ag.Eco .Stat.	NCAE&PR, NEW DELHI	0.00	361.00	5.00	1.10	1.50	4.50	1.90	14.00	375.00	375.00	5.00
		Total Eco. Statistics and Management	8.00	2661.00	566.00	4.60	3.50	424.00	60.90	1059.00	3720.00	3728.00	10.00
104	Ag.Edu.	NAARM, HYDERABAD	6.00	1285.00	170.00	6.00	13.00	318.00	14.00	521.00	1806.00	1812.00	6.00
105	Ag.Edu.	Education division-Plan											
106	Ag.Edu.	Education division-Non-Plan	0.00	0.00	0.00	0.00	0.00	0.00	3600.00	3600.00	3600.00	3600.00	0.00
		Total Agril. Education	6.00	1285.00	170.00	6.00	13.00	318.00	3614.00	4121.00	5406.00	5412.00	6.00
107	ICAR HQ.	ASRB, NEW DELHI	25.00	432.00	0.00	25.00	0.00	630.00	5.00	660.00	1092.00	1117.00	0.00
108	ICAR HQ.	ICAR HEADQUARTERS, N.D.	68.00	5506.00	2900.00	160.00	0.00	1703.00	392.00	5155.00	10661.00	10729.00	15.00

DETAILED HEADWISE BUDGET ESTIMATES 2014-15

(₹ In lakhs)													
S. No.	Division	Name of the Institutes	Total Capital	Total Establishment Expenses	Pension & Other Retirement Benefits	Total Travelling Allowance	Total Research & Operational Expenses	Total Administrative Expenses	Total Miscellaneous Expenses	Total Grant-in-Aid-General	Total Revenue (Grant-in-Aid Salaries+ Grant-in-Aid-Gen-eral)	Grand Total (Capital +Revenue)	Loans & Advances
1	2	3	4	5	6	7	8	9	10	11	12	13	14
109	ICAR HQ.	ICAR Hqrs. - Service Section - Non-Plan	18.00	0.00	0.00	0.00	0.00	499.00	30.00	529.00	529.00	547.00	0.00
110	ICAR HQ.	IPR Management, ICAR H.Q., New Delhi	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
113	ICAR HQ.	D-KMA (DIPA) Non Plan , NEW DELHI	7.00	570.00	0.00	5.00	0.00	45.50	9.50	60.00	630.00	637.00	5.00
		Reserve for Unforeseen Contingencies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Total Headquarters	118.00	6508.00	2900.00	190.00	0.00	2877.50	436.50	6404.00	12912.00	13030.00	20.00
114	Ag. Ext.	DTE.OF RES. ON WOMEN IN AGRICULTURE, BHUBANESHWAR	3.00	300.00	20.00	4.00	12.00	36.00	0.00	72.00	372.00	375.00	3.00
116	Ag. Ext.	ZCU, ZONE-I, LUDHIANA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00
117	Ag. Ext.	ZCU, ZONE-II, KOLKATA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
118	Ag. Ext.	ZCU, ZONE-III, BARAPANI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

DETAILED HEADWISE BUDGET ESTIMATES 2014-15

(₹ In lakhs)

S. No.	Division	Name of the Institutes	Total Capital	Total Establishment Expenses	Pension & Other Retirement Benefits	Total Travelling Allowance	Total Research & Operational Expenses	Total Administrative Expenses	Total Miscellaneous Expenses	Total Grant-in-Aid-General	Total Revenue (Grant-in-Aid Salaries+ Grant-in-Aid-General)	Grand Total (Capital +Revenue)	Loans & Advances
1	2	3	4	5	6	7	8	9	10	11	12	13	14
119	Ag. Ext.	ZCU, ZONE-IV, KANPUR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00
120	Ag. Ext.	ZCU, ZONE-V, HYDERABAD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
121	Ag. Ext.	ZCU, ZONE-VI, JODHPUR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00
122	Ag. Ext.	ZCU, ZONE-VII, JABALPUR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00
123	Ag. Ext.	ZCU, ZONE-VIII, BANGALORE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.19
		Reserve for Unforeseen Contingencies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Total Agricultural Extension	3.00	300.00	20.00	4.00	12.00	36.00	0.00	72.00	372.00	375.00	18.19
		Grand Total	1007.00	151656.00	55021.47	915.60	5728.80	21016.47	6419.65	89102.00	240758.00	241765.00	1136.74

PART – VI

DETAILED HEAD-WISE REVISED ESTIMATES (FINAL) 2014-15

DETAILED HEAD-WISE REVISED ESTIMATES 2014-2015

(₹ In lakhs)

			Allocation from Govt. Grant					Allocation from Internal Resources					Total Final RE Allocation				
S. No.	Division	Name of the Institutes	Capital (a)	Salaries (b)	General (c)	Loans and Ad-vances (d)	Total Al-location (e = a+b+c+d)	Capital (a)	Salaries (b)	General (c)	Loans and Ad-vances (d)	Total Al-location (e = a+b+c+d)	Capital (a)	Salaries (b)	General (c)	Loans and Ad-vances (d)	Total Al-location (e = a+b+c+d)
1	Crops	CICR, NAGPUR	5.00	1988.00	653.00	0.00	2646.00	7.00	0.00	40.00	12.00	59.00	12.00	1988.00	693.00	12.00	2705.00
2	Crops	CRUJAF, BARRACKPORE	8.00	1775.30	470.70	0.00	2254.00	7.50	20.00	98.00	23.00	148.50	15.50	1795.30	568.70	23.00	2402.50
3	Crops	GRRI, CUTTACK	10.00	2340.50	3279.50	0.00	5630.00	1.00	50.00	243.75	20.00	314.75	11.00	2390.50	3523.25	20.00	5944.75
4	Crops	CTRI, RAJAHMUNDRY	6.30	1905.50	1377.20	0.00	3289.00	0.00	50.00	275.00	18.00	343.00	6.30	1955.50	1652.20	18.00	3632.00
5	Crops	IARI, NEW DELHI	64.00	15001.62	13366.38	0.00	28432.00	69.08	0.00	3795.10	60.00	3924.18	133.08	15001.62	17161.48	60.00	32356.18
6	Crops	IGFRI, JHANSI	13.15	2442.50	526.35	0.00	2982.00	27.00	121.00	136.50	20.00	304.50	40.15	2563.50	662.85	20.00	3286.50
7	Crops	IIPR, KANPUR	7.00	1510.00	287.36	0.00	1804.36	10.00	0.00	106.64	21.00	137.64	17.00	1510.00	394.00	21.00	1942.00
8	Crops	IISR, LUCKNOW	23.00	2181.00	754.00	0.00	2958.00	27.50	70.00	442.00	15.00	554.50	50.50	2251.00	1196.00	15.00	3512.50
9	Crops	NBAIM, MAU NATH BHANJAN	0.00	280.00	150.00	0.00	430.00	0.00	0.00	10.61	0.00	10.61	0.00	280.00	160.61	0.00	440.61
10	Crops	NBPGR, NEW DELHI	10.00	3006.00	1509.00	0.00	4525.00	2.00	0.00	665.00	15.00	682.00	12.00	3006.00	2174.00	15.00	5207.00
11	Crops	SBI, COIMBATORE	15.00	2224.67	650.33	0.00	2890.00	6.00	108.15	122.28	10.00	246.43	21.00	2332.82	772.61	10.00	3136.43
12	Crops	VPKAS, ALMORA	10.00	948.00	323.00	0.00	1281.00	18.00	9.85	31.13	6.00	64.98	28.00	957.85	354.13	6.00	1345.98
13	Crops	NCIPM, PUSA	6.00	460.20	56.64	0.00	522.84	3.00	40.00	47.56	3.00	93.56	9.00	500.20	104.20	3.00	616.40

DETAILED HEAD-WISE REVISED ESTIMATES 2014-2015

(₹ In lakhs)

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S. No.	Division	Name of the Institutes	Capital (a)	Salaries (b)	General (c)	Loans and Advances (d)	Total Allocation (e = a+b+c+d)	Capital (a)	Salaries (b)	General (c)	Loans and Advances (d)	Total Allocation (e = a+b+c+d)	Capital (a)	Salaries (b)	General (c)	Loans and Advances (d)	Total Allocation (e = a+b+c+d)
14	Crops	DTE. ON GROUNDNUT, JUNAGARH	7.00	754.99	157.81	0.00	919.80	5.00	6.13	122.02	4.00	137.15	12.00	761.12	279.83	4.00	1056.95
15	Crops	NRC PLANT BIOTECH., N.D.	10.91	600.00	242.09	0.00	853.00	8.50	15.00	14.48	1.00	38.98	19.41	615.00	256.57	1.00	891.98
16	Crops	DTE.ON R & M, BHARATPUR	3.50	450.15	91.35	0.00	545.00	0.00	10.00	58.50	3.00	71.50	3.50	460.15	149.85	3.00	616.50
17	Crops	DTE.OF SORGHUM RESEARCH, HYDERABAD	7.00	1036.00	200.00	0.00	1243.00	4.00	17.67	12.52	5.00	39.19	11.00	1053.67	212.52	5.00	1282.19
18	Crops	DTE. ON SOYBEAN, INDORE	5.00	654.20	119.80	0.00	779.00	0.00	2.25	30.00	7.00	39.25	5.00	656.45	149.80	7.00	818.25
19	Crops	NBAII (PDBC), BANGALORE	13.75	649.43	136.82	0.00	800.00	12.75	20.66	22.00	1.00	56.41	26.50	670.09	158.82	1.00	856.41
20	Crops	DMR, NEW DELHI	14.00	490.50	246.50	0.00	751.00	13.00	0.00	42.00	15.00	70.00	27.00	490.50	288.50	15.00	821.00
21	Crops	DOR, HYDERABAD	14.00	1435.00	267.00	0.00	1716.00	2.00	6.00	94.00	9.00	111.00	16.00	1441.00	361.00	9.00	1827.00
22	Crops	DRR, HYDERABAD	1.00	1721.75	273.25	0.00	1996.00	0.00	50.00	85.82	5.50	141.32	1.00	1771.75	359.07	5.50	2137.32
23	Crops	DWR, KARNAL	19.00	1180.50	187.50	0.00	1387.00	9.75	0.00	194.00	10.00	213.75	28.75	1180.50	381.50	10.00	1600.75

DETAILED HEAD-WISE REVISED ESTIMATES 2014-2015

(₹ In lakhs)

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S. No.	Division	Name of the Institutes	Capital (a)	Salaries (b)	General (c)	Loans and Advances (d)	Total Allocation (e = a+b+c+d)	Capital (a)	Salaries (b)	General (c)	Loans and Advances (d)	Total Allocation (e = a+b+c+d)	Capital (a)	Salaries (b)	General (c)	Loans and Advances (d)	Total Allocation (e = a+b+c+d)
24	Crops	DSR, MaunathBhanjan	0.00	305.20	69.80	0.00	375.00	0.00	0.00	0.00	1.80	1.80	0.00	305.20	69.80	1.80	376.80
25	Crops	DSR, - Seed Production in Agriculture &Fishries	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
26	Crops	NIBSM, Raipur	0.00	90.00	52.00	0.00	142.00	0.00	30.00	0.00	0.00	30.00	0.00	120.00	52.00	0.00	172.00
27	Crops	IIAB, Ranchi	0.00	60.00	0.00	0.00	60.00	0.00	15.00	0.00	0.00	15.00	0.00	75.00	0.00	0.00	75.00
28	Hort.	Total Crop Sciences	272.61	45491.01	25447.38	0.00	71211.00	233.08	641.71	6688.91	285.30	7849.00	505.69	46132.72	32136.29	285.30	79060.00
29	Hort.	CIAH, BIKANER	0.00	1174.20	200.80	0.00	1375.00	0.00	26.00	208.00	25.00	259.00	0.00	1200.20	408.80	25.00	1634.00
30	Hort.	CIAH, BIKANER	3.90	900.25	148.85	0.00	1053.00	0.00	15.00	20.78	10.00	45.78	3.90	915.25	169.63	10.00	1098.78
31	Hort.	CISH, LUCKNOW	5.00	1296.15	311.85	0.00	1613.00	10.00	0.00	147.00	0.30	157.30	15.00	1296.15	458.85	0.30	1770.30
32	Hort.	CITH, SRINAGAR	1.50	375.05	138.45	0.00	515.00	0.00	50.00	40.00	7.00	97.00	1.50	425.05	178.45	7.00	612.00
33	Hort.	CPCRI, KASARAGOD	15.13	2227.82	2017.05	0.00	4260.00	33.72	100.00	413.00	25.22	571.94	48.85	2327.82	2430.05	25.22	4831.94
34	Hort.	CPRI, SIMLA	13.00	2860.00	1254.00	0.00	4127.00	5.00	50.00	485.72	12.00	552.72	18.00	2910.00	1739.72	12.00	4679.72
35	Hort.	CTCRI, THIRUVANTHAPURAM	8.86	1160.00	257.00	0.00	1425.86	13.14	0.00	74.00	10.00	97.14	22.00	1160.00	331.00	10.00	1523.00

DETAILED HEAD-WISE REVISED ESTIMATES 2014-2015

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35	Hort.	IIHR, BANGALORE	27.00	4316.00	2167.00	0.00	6510.00	30.00	16.00	413.25	25.00	484.25	57.00	4332.00	2580.25	25.00	6994.25
36	Hort.	IISR, calicut	9.00	965.65	270.00	0.00	1244.65	7.00	34.35	83.00	5.27	129.62	16.00	1000.00	353.00	5.27	1374.27
37	Hort.	IIVR, VARANASI	3.00	820.00	106.00	0.00	929.00	5.50	30.00	14.00	12.00	61.50	8.50	850.00	120.00	12.00	990.50
38	Hort.	NRC BANANA, TIRUCHIRAPALLI	4.00	385.05	138.95	0.00	528.00	0.00	6.00	25.00	6.00	37.00	4.00	391.05	163.95	6.00	565.00
39	Hort.	DTE.OF CASHEW RES., PUTTUR	0.00	460.00	72.00	0.00	532.00	0.00	0.00	45.00	5.00	50.00	0.00	460.00	117.00	5.00	582.00
40	Hort.	NRC FOR CITRUS, NAGPUR	5.00	523.50	147.50	0.00	676.00	0.00	30.00	60.00	8.00	98.00	5.00	553.50	207.50	8.00	774.00
41	Hort.	NRC FOR GRAPES, PUNE	5.00	319.35	80.00	0.00	404.35	0.00	0.00	102.00	2.00	104.00	5.00	319.35	182.00	2.00	508.35
42	Hort.	DTE. OF MAPR, ANAND	2.00	340.00	72.00	0.00	414.00	0.00	0.00	7.43	1.50	8.93	2.00	340.00	79.43	1.50	422.93
43	Hort.	DTE.ON MUSHROOM, SOLAN	3.00	301.00	116.00	0.00	420.00	0.00	0.00	58.00	2.00	60.00	3.00	301.00	174.00	2.00	480.00
44	Hort.	DTE. OF OILPALM, PEDIVEGI	9.37	465.08	189.33	0.00	663.78	27.23	0.00	49.89	6.06	83.18	36.60	465.08	239.22	6.06	746.96
45	Hort.	DTE.ON ONION & GARLIC, PUNE	1.50	307.15	56.35	0.00	365.00	0.00	0.00	5.00	3.74	8.74	1.50	307.15	61.35	3.74	373.74

DETAILED HEAD-WISE REVISED ESTIMATES 2014-2015

(₹ In lakhs)

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46	Hort.	NRC FOR ORCHIDS, SIKKIM	0.00	268.29	69.71	0.00	338.00	0.00	0.00	20.00	2.30	22.30	0.00	268.29	89.71	2.30	360.30
47	Hort.	NRC ON SEED SPICES, AJMER	6.00	385.00	102.06	0.00	493.06	2.00	0.00	10.50	5.00	17.50	8.00	385.00	112.56	5.00	510.56
48	Hort.	NRC LITCHI, MUZAFFARPUR	3.64	210.22	21.50	0.00	235.36	0.00	7.90	30.73	5.51	44.14	3.64	218.12	52.23	5.51	279.50
49	Hort.	NRC ON POMEGRANATE, SHOLAPUR	9.53	190.52	207.42	0.00	407.47	11.79	40.00	12.94	2.20	66.93	21.32	230.52	220.36	2.20	474.40
50	Hort.	DTE of FLORICULTURE, NEW DELHI	2.00	176.00	40.47	0.00	218.47	0.00	0.00	6.20	5.00	11.20	2.00	176.00	46.67	5.00	229.67
		Reserve for Unforeseen Contingencies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Total Horticulture	137.43	20426.28	8184.29	0.00	28748.00	145.38	405.25	2331.44	186.10	3068.17	282.81	20831.53	10515.73	186.10	31816.17
51	Animal	CARI, IZATNAGAR	2.00	1425.00	483.00	0.00	1910.00	6.00	5.00	195.50	15.00	221.50	8.00	1430.00	678.50	15.00	2131.50
52	Animal	CIRB, HISSAR	11.00	1434.99	329.01	0.00	1775.00	10.00	0.00	239.00	15.00	264.00	21.00	1434.99	568.01	15.00	2039.00
53	Animal	CIRG, MAKHDOOM	5.50	1782.00	213.50	0.00	2001.00	8.62	50.00	115.82	20.00	194.44	14.12	1832.00	329.32	20.00	2195.44

DETAILED HEAD-WISE REVISED ESTIMATES 2014-2015

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S. No.	Divi- sion	Name of the Insti- tutes	Capital (a)	Salaries (b)	General (c)	Loans and Ad- vances (d)	Total Al- location (e = a+b+c+d)	Capital (a)	Salaries (b)	General (c)	Loans and Ad- vances (d)	Total Al- location (e = a+b+c+d)	Capiti- tal (a)	Salaries (b)	General (c)	Loans and Ad- vances (d)	Total Al- location (e = a+b+c+d)
54	Animal	CSWRI, AVIKANAGAR	20.00	2100.35	442.65	0.00	2563.00	21.50	0.00	360.90	20.15	402.55	41.50	2100.35	803.55	20.15	2965.55
55	Animal	IVRI, IZATNAGAR	114.00	10358.50	9703.50	0.00	20176.00	100.00	65.00	591.00	95.00	851.00	214.00	10423.50	10294.50	95.00	21027.00
56	Animal	IVRI, BANGALORE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.00	0.00	25.00	0.00	0.00	25.00	0.00	25.00
57	Animal	IVRI, MUKTESWAR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
58	Animal	HSADL, BHOPAL	2.00	441.10	230.90	0.00	674.00	25.00	1.00	70.00	10.00	106.00	27.00	442.10	300.90	10.00	780.00
59	Animal	NBAGR, KARNAL	10.00	690.00	155.00	0.00	855.00	0.00	7.00	44.00	10.00	61.00	10.00	697.00	199.00	10.00	916.00
60	Animal	NDRI, KARNAL	55.00	6252.00	5936.29	0.00	12243.29	102.00	450.00	1909.71	80.00	2541.71	157.00	6702.00	7846.00	80.00	14785.00
61	Animal	NDRI, BANGALORE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
62	Animal	NIANP, BANGALORE	10.00	822.00	186.00	0.00	1018.00	10.00	3.00	22.00	2.00	37.00	20.00	825.00	208.00	2.00	1055.00
63	Animal	NRC ON CAMEL, BIKANER	5.00	631.00	80.00	0.00	716.00	31.17	15.00	48.00	8.00	102.17	36.17	646.00	128.00	8.00	818.17
64	Animal	NRC FOR EQUINES, HISSAR	9.00	685.38	227.62	0.00	922.00	6.00	0.00	95.00	3.00	104.00	15.00	685.38	322.62	3.00	1026.00
65	Animal	NRC ON MEAT, HYDERABAD	2.00	285.00	99.00	0.00	386.00	8.00	0.00	37.00	5.00	50.00	10.00	285.00	136.00	5.00	436.00

DETAILED HEAD-WISE REVISED ESTIMATES 2014-2015

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66	Animal	NRC ON MITHUN, JHARNAPANI	5.00	331.47	22.53	0.00	359.00	5.00	0.00	59.00	2.00	66.00	10.00	331.47	81.53	2.00	425.00
67	Animal	NRC ON PIG, GUWAHATI	6.00	286.99	76.01	0.00	369.00	7.00	0.00	36.17	2.50	45.67	13.00	286.99	112.18	2.50	414.67
68	Animal	NRC ON YAK, DIRANG	1.50	335.00	52.50	0.00	389.00	16.00	50.00	11.00	1.00	78.00	17.50	385.00	63.50	1.00	467.00
69	Animal	PD ADMAS, BANGALORE	4.00	350.00	92.00	0.00	446.00	16.00	0.00	74.84	1.00	91.84	20.00	350.00	166.84	1.00	537.84
70	Animal	PD CATTLE, MERRUT CANTT.	3.00	490.10	48.90	0.00	542.00	0.00	10.50	17.00	2.50	30.00	3.00	500.60	65.90	2.50	572.00
71	Animal	PD ON FOOT & MOUTH DISEASE, MUKTESWAR	4.00	133.95	53.05	0.00	191.00	0.87	30.00	15.00	0.00	45.87	4.87	163.95	68.05	0.00	236.87
72	Animal	PD ON POULTRY, HYDERABAD	4.00	550.25	151.46	0.00	705.71	12.00	0.00	206.63	1.41	220.04	16.00	550.25	358.09	1.41	925.75
		Total Animal Sciences	273.00	29385.08	18582.92	0.00	48241.00	385.16	686.50	4172.57	293.56	5537.79	658.16	30071.58	22755.49	293.56	53778.79
73	NRM	CAZRI, JODHPUR	11.50	3741.65	2644.85	0.00	6398.00	30.00	0.00	474.00	24.00	528.00	41.50	3741.65	3118.85	24.00	6926.00
74	NRM	CRIDA, HYDERABAD	7.00	1899.67	1517.93	0.00	3424.60	18.00	0.00	331.40	10.00	359.40	25.00	1899.67	1849.33	10.00	3784.00
75	NRM	CS & WCR & TI, DEHRADUN	14.00	3243.15	697.85	0.00	3955.00	14.00	0.00	291.00	20.00	325.00	28.00	3243.15	988.85	20.00	4280.00

DETAILED HEAD-WISE REVISED ESTIMATES 2014-2015

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			Allocation from Govt. Grant				Allocation from Internal Resources				Total Final RE Allocation						
S. No.	Division	Name of the Institutes	Capital (a)	Salaries (b)	General (c)	Loans and Advances (d)	Total Allocation (e = a+b+c+d)	Capital (a)	Salaries (b)	General (c)	Loans and Advances (d)	Total Allocation (e = a+b+c+d)	Capital (a)	Salaries (b)	General (c)	Loans and Advances (d)	Total Allocation (e = a+b+c+d)
76	NRM	CSSRI, KARNAL	16.00	1710.50	455.88	0.00	2182.38	14.00	50.00	185.25	12.00	261.25	30.00	1760.50	641.13	12.00	2443.63
77	NRM	ICAR RC NEH REGION,BARAPANI	19.00	5390.32	1180.68	0.00	6590.00	31.95	0.00	376.00	30.00	437.95	50.95	5390.32	1556.68	30.00	7027.95
78	NRM	ICAR RES. COM. ER, PATNA	11.50	1598.00	574.50	0.00	2184.00	30.35	0.00	245.90	17.00	293.25	41.85	1598.00	820.40	17.00	2477.25
79	NRM	ICAR RES. COMPLEX, GOA	5.00	506.00	276.90	0.00	787.90	2.00	9.10	494.15	3.00	508.25	7.00	515.10	771.05	3.00	1296.15
80	NRM	IISS, BHOPAL	5.00	887.00	94.00	0.00	986.00	0.00	0.00	15.12	10.00	25.12	5.00	887.00	109.12	10.00	1011.12
81	NRM	NBSS & LUP, NAGPUR	11.00	2650.00	1876.00	0.00	4537.00	2.00	0.00	735.50	6.00	743.50	13.00	2650.00	2611.50	6.00	5280.50
82	NRM	NRC AGRO-FORESTRY, JHANSI	5.00	480.53	79.47	0.00	565.00	0.00	5.05	55.00	2.00	62.05	5.00	485.58	134.47	2.00	627.05
83	NRM	DTE.OF WATER MANAGEMENT, BHUBANESHWAR	0.00	505.00	58.62	0.00	563.62	7.38	15.00	2.00	5.00	29.38	7.38	520.00	60.62	5.00	593.00
84	NRM	DWM- Scaling up of Water Productivity in Agriculture	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
85	NRM	DTE. OF WEED SCIENCE RESEARCH, JABALPUR	2.00	520.00	124.00	0.00	646.00	6.31	0.00	99.69	8.00	114.00	8.31	520.00	223.69	8.00	760.00

DETAILED HEAD-WISE REVISED ESTIMATES 2014-2015

(₹ In lakhs)

			Allocation from Govt. Grant				Allocation from Internal Resources				Total Final RE Allocation						
S. No.	Division	Name of the Institutes	Capital (a)	Salaries (b)	General (c)	Loans and Ad-vances (d)	Total Al-location (e = a+b+c+d)	Capital (a)	Salaries (b)	General (c)	Loans and Ad-vances (d)	Total Al-location (e = a+b+c+d)	Capital (a)	Salaries (b)	General (c)	Loans and Ad-vances (d)	Total Al-location (e = a+b+c+d)
86	NRM	PDFSR, MODIPURAM	5.00	888.75	111.75	0.00	1005.50	6.00	0.00	70.50	5.00	81.50	11.00	888.75	182.25	5.00	1087.00
74	NRM	PCU - AM, CRIDA, HYDERABAD	0.00	44.00	4.00	0.00	48.00	0.00	0.00	0.00	0.00	0.00	0.00	44.00	4.00	0.00	48.00
74	NRM	PCU - DA, CRIDA, HYDERABAD	0.00	42.00	4.00	0.00	46.00	0.00	0.00	0.00	0.00	0.00	0.00	42.00	4.00	0.00	46.00
76	NRM	PCU - SAS, CSSRI, KARNAL	0.00	33.00	2.00	0.00	35.00	0.00	0.00	0.00	0.00	0.00	0.00	33.00	2.00	0.00	35.00
80	NRM	PCU - MICRO., IISS, BHOPAL	0.00	45.00	1.32	0.00	46.32	0.00	0.00	0.00	0.00	0.00	0.00	45.00	1.32	0.00	46.32
80	NRM	PCU - STCR, IISS, BHOPAL	0.00	23.38	1.30	0.00	24.68	0.00	0.00	0.00	0.00	0.00	0.00	23.38	1.30	0.00	24.68
83	NRM	PCU - WM, WTC FOR ER, BHUB.	0.00	44.00	1.00	0.00	45.00	0.00	0.00	0.00	0.00	0.00	0.00	44.00	1.00	0.00	45.00
87	NRM	NIASM, Baramati, Pune, Maharashtra	0.00	513.00	74.00	0.00	587.00	0.00	10.96	53.89	1.05	65.90	0.00	523.96	127.89	1.05	652.90
88	NRM	CLIMATE RESEJENT AGRICULTURE INITIATIVE (CRAI)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

DETAILED HEAD-WISE REVISED ESTIMATES 2014-2015

(₹ In lakhs)

			Allocation from Govt. Grant					Allocation from Internal Resources					Total Final RE Allocation				
S. No.	Division	Name of the Institutes	Capital (a)	Salaries (b)	General (c)	Loans and Ad-vances (d)	Total Al-location (e = a+b+c+d)	Capital (a)	Salaries (b)	General (c)	Loans and Ad-vances (d)	Total Al-location (e = a+b+c+d)	Capital (a)	Salaries (b)	General (c)	Loans and Ad-vances (d)	Total Al-location (e = a+b+c+d)
		Total Natural Resources Management	112.00	24764.95	9780.05	0.00	34657.00	161.99	90.11	3429.40	153.05	3834.55	273.99	24855.06	13209.45	153.05	38491.55
89	Fy.	CIBA, CHENNAI	3.00	1115.20	836.80	0.00	1955.00	23.00	127.00	331.15	7.00	488.15	26.00	1242.20	1167.95	7.00	2443.15
90	Fy.	CIFRI, BARACKPORE	3.00	1600.50	3186.50	0.00	4790.00	12.50	195.00	279.04	20.00	506.54	15.50	1795.50	3465.54	20.00	5296.54
91	Fy.	CIFA, BHUBANESHWAR	5.00	1620.40	311.60	0.00	1937.00	10.00	57.00	274.63	10.00	351.63	15.00	1677.40	586.23	10.00	2288.63
92	Fy.	CIFE, MUMBAI	24.00	2350.55	1059.45	0.00	3434.00	20.00	0.00	694.09	16.83	730.92	44.00	2350.55	1753.54	16.83	4164.92
93	Fy.	CIFT, COCHIN	14.00	1960.50	372.50	0.00	2347.00	22.00	40.00	218.75	20.00	300.75	36.00	2000.50	591.25	20.00	2647.75
94	Fy.	CMFRI, COCHIN	13.00	4200.60	3635.40	0.00	7849.00	9.75	0.00	1348.06	30.00	1387.81	22.75	4200.60	4983.46	30.00	9236.81
95	Fy.	NBFGR, LUCKNOW	9.00	930.50	180.50	0.00	1120.00	7.00	4.00	87.75	11.00	109.75	16.00	934.50	268.25	11.00	1229.75
96	Fy.	DIRECTORATE OF COLD WATER FISHERIES, BHIMTAL	7.00	430.00	45.00	0.00	482.00	0.00	20.00	5.00	2.00	27.00	7.00	450.00	50.00	2.00	509.00
97	Ag. Engg.	CIAE, BHOPAL	11.00	2500.60	964.40	0.00	3476.00	6.00	200.00	236.00	30.00	472.00	17.00	2700.60	1200.40	30.00	3948.00
98	Ag. Engg.	CIPHET, LUDHIANA	7.00	663.52	55.48	0.00	726.00	15.00	39.00	8.00	8.00	70.00	22.00	702.52	63.48	8.00	796.00

DETAILED HEAD-WISE REVISED ESTIMATES 2014-2015

(₹ In lakhs)

			Allocation from Govt. Grant					Allocation from Internal Resources					Total Final RE Allocation				
S. No.	Division	Name of the Institutes	Capital (a)	Salaries (b)	General (c)	Loans and Advances (d)	Total Allocation (e = a+b+c+d)	Capital (a)	Salaries (b)	General (c)	Loans and Advances (d)	Total Allocation (e = a+b+c+d)	Capital (a)	Salaries (b)	General (c)	Loans and Advances (d)	Total Allocation (e = a+b+c+d)
99	Ag. Engg.	CIRCOT, MUMBAI	6.00	1190.15	1427.85	0.00	2624.00	2.00	24.10	71.44	3.22	100.76	8.00	1214.25	1499.29	3.22	2724.76
100	Ag. Engg.	IINR&G, RANCHI (ILRI)	5.00	1070.10	344.90	0.00	1420.00	2.00	0.00	56.15	7.00	65.15	7.00	1070.10	401.05	7.00	1485.15
101	Ag. Engg.	NIRJAFT (JTRL), KOLKATA	5.00	808.18	259.82	0.00	1073.00	2.00	114.06	62.98	3.00	182.04	7.00	922.24	322.80	3.00	1255.04
97	Ag. Engg.	PCU - FIM, CIAE, BHOPAL	0.00	38.00	3.00	0.00	41.00	0.00	0.00	0.00	0.00	0.00	0.00	38.00	3.00	0.00	41.00
97	Ag. Engg.	PCU - RES, CIAE, BHOPAL	0.00	43.00	3.00	0.00	46.00	0.00	0.00	0.00	0.00	0.00	0.00	43.00	3.00	0.00	46.00
97	Ag. Engg.	PCU - UAE, CIAE, BHOPAL	0.00	55.00	2.00	0.00	57.00	0.00	3.00	0.00	0.00	3.00	0.00	58.00	2.00	0.00	60.00
97	Ag. Engg.	PCU - ESA, CIAE, BHOPAL	0.00	22.50	2.50	0.00	25.00	0.00	0.00	0.00	0.00	0.00	0.00	22.50	2.50	0.00	25.00
98	Ag. Engg.	PCU - APA, CIPHET, LUDHIANA	0.00	29.00	2.00	0.00	31.00	0.00	0.00	0.00	0.00	0.00	0.00	29.00	2.00	0.00	31.00
98	Ag. Engg.	PCU - PHT, CIPHET, LUDHIANA	0.00	15.00	2.00	0.00	17.00	0.00	0.00	0.00	0.00	0.00	0.00	15.00	2.00	0.00	17.00
Total Agril. Engg.			34.00	6435.05	3066.95	0.00	9536.00	27.00	380.16	434.57	51.22	892.95	61.00	6815.21	3501.52	51.22	10428.95

DETAILED HEAD-WISE REVISED ESTIMATES 2014-2015

(₹ In lakhs)

			Allocation from Govt. Grant					Allocation from Internal Resources					Total Final RE Allocation				
S. No.	Division	Name of the Institutes	Capital (a)	Salaries (b)	General (c)	Loans and Advances (d)	Total Allocation (e = a+b+c+d)	Capital (a)	Salaries (b)	General (c)	Loans and Advances (d)	Total Allocation (e = a+b+c+d)	Capital (a)	Salaries (b)	General (c)	Loans and Advances (d)	Total Allocation (e = a+b+c+d)
102	Ag.Eco. Stat.	IASRI, NEW DELHI	10.00	2260.50	908.50	0.00	3179.00	0.00	0.00	355.00	6.00	361.00	10.00	2260.50	1263.50	6.00	3540.00
103	Ag.Eco. Stat.	NCAE&PR, NEW DELHI	0.00	316.15	7.85	0.00	324.00	0.00	19.00	0.00	5.00	24.00	0.00	335.15	7.85	5.00	348.00
		Total Eco. Statistics and Management	10.00	2576.65	916.35	0.00	3503.00	0.00	19.00	355.00	11.00	385.00	10.00	2595.65	1271.35	11.00	3888.00
104	Ag.Edu.	NAARM, HYDERABAD	6.00	1322.30	510.70	0.00	1839.00	0.00	31.20	301.15	10.00	342.35	6.00	1353.50	811.85	10.00	2181.35
105	Ag.Edu.	Education division-Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
105	Ag.Edu.	Education division-Non-Plan	0.00	0.00	3000.00	0.00	3000.00	0.00	0.00	200.00	0.00	200.00	0.00	0.00	3200.00	0.00	3200.00
		Total Agril. Education	6.00	1322.30	3510.70	0.00	4839.00	0.00	31.20	501.15	10.00	542.35	6.00	1353.50	4011.85	10.00	5381.35
107	ICAR HQ.	ASRB, NEW DELHI	26.00	400.00	604.00	0.00	1030.00	10.00	25.81	249.19	0.30	285.30	36.00	425.81	853.19	0.30	1315.30
108	ICAR HQ.	ICAR HEADQUARTERS, N.D.	59.78	5506.80	4792.16	0.00	10358.74	60.02	45.20	2833.27	15.00	2953.49	119.80	5552.00	7625.43	15.00	13312.23
109	ICAR HQ.	ICAR Hqrs. - Service Section - Non-Plan	10.00	0.00	404.00	0.00	414.00	4.65	0.00	193.47	0.00	198.12	14.65	0.00	597.47	0.00	612.12

DETAILED HEAD-WISE REVISED ESTIMATES 2014-2015

(₹ In lakhs)

			Allocation from Govt. Grant				Allocation from Internal Resources				Total Final RE Allocation						
S. No.	Division	Name of the Institutes	Capital (a)	Salaries (b)	General (c)	Loans and Advances (d)	Total Allocation (e = a+b+c+d)	Capital (a)	Salaries (b)	General (c)	Loans and Advances (d)	Total Allocation (e = a+b+c+d)	Capital (a)	Salaries (b)	General (c)	Loans and Advances (d)	Total Allocation (e = a+b+c+d)
110	ICAR HQ.	IPR Management, ICAR H.Q., New Delhi	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
113	ICAR HQ.	D-KMA (DIPA) Non Plan , NEW DELHI	3.00	450.00	55.00	0.00	508.00	10.00	20.00	18.00	5.00	53.00	13.00	470.00	73.00	5.00	561.00
Total Headquarters			98.78	6356.80	5855.16	0.00	12310.74	84.67	91.01	3293.93	20.30	3489.91	183.45	6447.81	9149.09	20.30	15800.65
111	Others	NAIP, NEW DELHI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
112	Others	NBFSAR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Others			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
114	Ag. Ext.	DTE.OF RES. ON WOMEN IN AGRICULTURE, BHUBANESHWAR	3.00	250.00	83.65	0.00	336.65	0.00	0.00	5.00	3.00	8.00	3.00	250.00	88.65	3.00	344.65
113	Ag. Ext.	D-KMA (DIPA) Plan, NEW DELHI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
115	Ag. Ext.	Ag. Extension - KVKs(old & New)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
116	Ag. Ext.	ZCU, ZONE-I, LUDHIANA	0.00	0.00	14.35	0.00	14.35	0.00	0.00	18.65	0.00	18.65	0.00	0.00	33.00	0.00	33.00
117	Ag. Ext.	ZCU, ZONE-II, KOLKATA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.37	8.37	0.00	0.00	0.00	8.37	8.37

DETAILED HEAD-WISE REVISED ESTIMATES 2014-2015

(₹ In lakhs)

			Allocation from Govt. Grant					Allocation from Internal Resources					Total Final RE Allocation				
S. No.	Division	Name of the Institutes	Capital (a)	Salaries (b)	General (c)	Loans and Advances (d)	Total Allocation (e = a+b+c+d)	Capital (a)	Salaries (b)	General (c)	Loans and Advances (d)	Total Allocation (e = a+b+c+d)	Capital (a)	Salaries (b)	General (c)	Loans and Advances (d)	Total Allocation (e = a+b+c+d)
118	Ag. Ext.	ZCU, ZONE-III, BARAPANI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
119	Ag. Ext.	ZCU, ZONE-IV, KANPUR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.30	0.30	0.00	0.00	0.00	0.30	0.30
120	Ag. Ext.	ZCU, ZONE-V, HYDERABAD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.27	0.27	0.00	0.00	0.00	0.27	0.27
121	Ag. Ext.	ZCU, ZONE-VI, JODHPUR	0.00	0.00	25.00	0.00	25.00	0.00	0.00	20.00	0.00	20.00	0.00	0.00	45.00	0.00	45.00
122	Ag. Ext.	ZCU, ZONE-VII, JABALPUR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.50	6.50	0.00	0.00	0.00	6.50	6.50
123	Ag. Ext.	ZCU, ZONE-VIII, BANGALORE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.23	0.23	0.00	0.00	0.00	0.23	0.23
Total Agricultural Extension			3.00	250.00	123.00	0.00	376.00	0.00	0.00	43.65	18.67	62.32	3.00	250.00	166.65	18.67	438.32
Grand Total			1024.82	151216.37	85094.55	0.00	237335.74	1141.53	2787.94	24489.09	1146.03	29564.59	2166.35	154004.31	109583.64	1146.03	266900.33

PART – VII

DETAILED HEAD-WISE BUDGET ESTIMATES 2015-16

DETAILED HEADWISE BUDGET ESTIMATES 2015-16

			Capital											(₹ In lakhs)		
			Works					Equip-ment s	Infor-mation Technol-ogy	Library Books & Jour-nals	Vehicles & Ves-sels	Live-stock	Furni-ture & Fixtures		Others	Total Capital
S. No.	Division	Name of the Institutes	A. Land	B. Building	I. Office Building	ii.Residential Building	iii. Minor Works									
1	Crops	CICR, NAGPUR	0.00		0.00	0.00	0.00	5.00	0.00	2.00	0.00	0.00	0.00	3.00	0.00	10.00
2	Crops	CRUJAF, BARRACKPORE	0.00		0.00	0.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00	4.00	0.00	9.00
3	Crops	CRRI, CUTTACK	0.00		0.00	0.00	0.00	5.00	0.00	2.00	0.00	0.00	0.00	3.00	0.00	10.00
4	Crops	CTRI, RAJAHMUNDRY	0.00		0.00	0.00	0.00	6.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	8.00
5	Crops	IARI, NEW DELHI	0.00		0.00	0.00	0.00	50.00	0.00	5.00	0.00	0.00	0.00	15.00	0.00	70.00
6	Crops	IGFRI, JHANSI	0.00		0.00	0.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00	3.00	0.00	8.00
7	Crops	IIPR, KANPUR	0.00		0.00	0.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00	2.00	0.00	5.00
8	Crops	IISR, LUCKNOW	0.00		0.00	0.00	0.00	12.00	0.00	2.00	0.00	0.00	0.00	7.00	0.00	21.00
9	Crops	NBAIM, MAU NATH BHANJAN	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00	0.00	5.00
10	Crops	NBPGR, NEW DELHI	0.00		0.00	0.00	0.00	8.00	0.00	2.00	0.00	0.00	0.00	2.00	0.00	12.00
11	Crops	SBI, COIMBATORE	0.00		0.00	0.00	0.00	7.00	0.00	0.00	0.00	0.00	0.00	3.00	0.00	10.00
12	Crops	VPKAS, ALMORA	0.00		0.00	0.00	0.00	5.00	0.00	4.00	0.00	0.00	0.00	1.00	0.00	10.00
13	Crops	NCIPM, PUSA	0.00		0.00	0.00	0.00	5.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	6.00
14	Crops	DTE. ON GROUNDNUT, JUNAGARH	0.00		0.00	0.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00	5.00	0.00	10.00

DETAILED HEADWISE BUDGET ESTIMATES 2015-16

(₹ In lakhs)

			Capital												
			Works					Equip- ment s	Infor- mation Technol- ogy	Library Books & Jour- nals	Vehicles & Ves- sels	Live- stock	Furni- ture & Fixtures	Others	Total Capital
S. No.	Division	Name of the Institutes	A. Land	B. Building	I. Office Building	ii.Residential Building	iii. Minor Works								
15	Crops	NRC PLANT BIOTECH., N.D.	0.00		0.00	0.00	0.00	6.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00
16	Crops	DTE.ON R & M, BHARATPUR	0.00		0.00	0.00	0.00	3.00	0.00	0.00	0.00	0.00	1.00	0.00	4.00
17	Crops	DTE.OF SORGHUM RESEARCH, HYDERABAD	0.00		0.00	0.00	0.00	6.00	0.00	0.00	0.00	0.00	2.00	0.00	8.00
18	Crops	DTE. ON SOYBEAN, INDORE	0.00		0.00	0.00	0.00	3.00	0.00	0.00	0.00	0.00	2.00	0.00	5.00
19	Crops	NBAII (PDBC), BANGALORE	0.00		0.00	0.00	0.00	5.00	0.00	0.00	0.00	0.00	4.00	0.00	14.00
20	Crops	DMR, NEW DELHI	0.00		0.00	0.00	0.00	8.00	0.00	0.00	0.00	0.00	5.00	0.00	16.00
21	Crops	DOR, HYDERABAD	0.00		0.00	0.00	0.00	7.00	0.00	0.00	0.00	0.00	4.00	0.00	17.00
22	Crops	DRR, HYDERABAD	0.00		0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	0.00	2.00
23	Crops	DWR, KARNAL	0.00		0.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00	6.00	0.00	22.00
24	Crops	DSR, Maunath Bhanjan	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25	Crops	DSR, - Seed Production in Agriculture & Fishries	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

DETAILED HEADWISE BUDGET ESTIMATES 2015-16

			Capital												(₹ In lakhs)
			Works					Equip- ment s	Infor- mation Technol- ogy	Library Books & Jour- nals	Vehicles & Ves- sels	Live- stock	Furni- ture & Fixtures	Others	Total Capital
S. No.	Division	Name of the Institutes	A. Land	B. Building	I. Office Building	ii.Residential Building	iii. Minor Works								
26	Crops	NIBSM, Raipur	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
27	Crops	IIAB, Ranchi	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Reserve for Unforeseen Contingencies													
		Total Crop Sciences	0.00		0.00	0.00	0.00	169.00	1.00	40.00	0.00	0.00	78.00	0.00	288.00
28	Hort.	CARI, PORT BLAIR	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
29	Hort.	CIAH, BIKANER	0.00		0.00	0.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00
30	Hort.	CISH, LUCKNOW	0.00		0.00	0.00	0.00	3.00	0.00	0.00	0.00	0.00	5.00	0.00	8.00
31	Hort.	CITH, SRINAGAR	0.00		0.00	0.00	0.00	2.00	0.00	0.50	0.00	0.00	2.00	0.00	4.50
32	Hort.	CPCRI, KASARAGOD	0.00		0.00	0.00	0.00	15.00	0.00	0.00	0.00	0.00	5.00	0.00	20.00
33	Hort.	CPRI, SIMLA	0.00		0.00	0.00	0.00	10.00	0.00	3.00	0.00	0.00	3.00	0.00	16.00
34	Hort.	CTCRI, THIRUVANTHAPURAM	0.00		0.00	0.00	0.00	6.00	0.00	0.00	0.00	0.00	3.00	0.00	9.00
35	Hort.	IIHR, BANGALORE	0.00		0.00	0.00	0.00	18.00	0.00	5.00	0.00	0.00	6.00	0.00	29.00
36	Hort.	IISR, calicut	0.00		0.00	0.00	0.00	4.00	0.00	1.00	0.00	0.00	2.00	0.00	7.00
37	Hort.	IIVR, VARANASI	0.00		0.00	0.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00

DETAILED HEADWISE BUDGET ESTIMATES 2015-16

(₹ In lakhs)

			Capital												
			Works					Equip- ment s	Infor- mation Technol- ogy	Library Books & Jour- nals	Vehicles & Ves- sels	Live- stock	Furni- ture & Fixtures	Others	Total Capital
S. No.	Division	Name of the Institutes	A. Land	B. Building	I. Office Building	ii.Residential Building	iii. Minor Works								
38	Hort.	NRC BANANA, TIRUCHIRAPALLI	0.00		0.00	0.00	0.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00
39	Hort.	DTE.OF CASHEW RES., PUTTUR	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
40	Hort.	NRC FOR CITRUS, NAGPUR	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
41	Hort.	NRC FOR GRAPES, PUNE	0.00		0.00	0.00	0.00	3.00	0.00	0.00	0.00	0.00	2.00	0.00	5.00
42	Hort.	DTE. OF MAPR, ANAND	0.00		0.00	0.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00
43	Hort.	DTE.ON MUSHROOM, SOLAN	0.00		0.00	0.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00
44	Hort.	DTE. OF OILPALM, PEDIVEGI	0.00		0.00	0.00	0.00	5.00	0.00	1.00	0.00	0.00	1.00	0.00	7.00
45	Hort.	DTE.ON ONION & GARLIC, PUNE	0.00		0.00	0.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00
46	Hort.	NRC FOR ORCHIDS, SIKKIM	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
47	Hort.	NRC ON SEED SPICES,AJMER	0.00		0.00	0.00	0.00	4.00	0.00	0.00	0.00	0.00	2.00	0.00	6.00
48	Hort.	NRC LITCHI, MUZAFFARPUR	0.00		0.00	0.00	0.00	3.00	0.00	1.00	0.00	0.00	1.00	0.00	5.00

DETAILED HEADWISE BUDGET ESTIMATES 2015-16

(₹ In lakhs)

			Capital												
			Works					Equip- ment s	Infor- mation Technol- ogy	Library Books & Jour- nals	Vehicles & Ves- sels	Live- stock	Furni- ture & Fixtures	Others	Total Capital
S. No.	Division	Name of the Institutes	A. Land	B. Building	I. Office Building	ii.Residential Building	iii. Minor Works								
49	Hort.	NRC ON POMEGRANATE, SHOLAPUR	0.00		0.00	0.00	0.00	3.00	0.00	2.50	0.00	0.00	2.00	0.00	7.50
50	Hort.	DTE of FLORICULTURE, NEW DELHI Reserve for Unforeseen Contingencies	0.00		0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	2.00	0.00	3.00
		Total Horticulture	0.00		0.00	0.00	0.00	95.00	0.00	15.00	0.00	0.00	36.00	0.00	146.00
51	Animal	CARI, IZATNAGAR	0.00		0.00	0.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00
52	Animal	CIRB, HISSAR	0.00		0.00	0.00	0.00	11.00	0.00	0.00	0.00	0.00	3.00	0.00	14.00
53	Animal	CIRG, MAKHDOOM	0.00		0.00	0.00	0.00	5.00	0.00	0.50	0.00	0.00	0.50	0.00	6.00
54	Animal	CSWRI, AVIKANAGAR	0.00		0.00	0.00	0.00	14.00	0.00	0.00	0.00	2.00	5.00	0.00	21.00
55	Animal	IVRI, IZATNAGAR	0.00		0.00	0.00	0.00	80.00	0.00	0.00	0.00	4.00	10.00	0.00	94.00
56	Animal	IVRI, BANGALORE	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
57	Animal	IVRI, MUKTESWAR	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
58	Animal	HSADL, BHOPAL	0.00		0.00	0.00	0.00	2.00	0.00	0.00	0.00	0.00	2.00	0.00	4.00
59	Animal	NBAGR, KARNAL	0.00		0.00	0.00	0.00	5.00	0.00	1.00	0.00	0.00	3.00	0.00	9.00

DETAILED HEADWISE BUDGET ESTIMATES 2015-16

(₹ In lakhs)

			Capital												
			Works					Equip- ment s	Infor- mation Technol- ogy	Library Books & Jour- nals	Vehicles & Ves- sels	Live- stock	Furni- ture & Fixtures	Others	Total Capital
S. No.	Division	Name of the Institutes	A. Land	B. Building	I. Office Building	ii.Residential Building	iii. Minor Works								
60	Animal	NDRI, KARNAL	0.00		0.00	0.00	0.00	40.00	0.00	10.00	0.00	0.00	10.00	0.00	60.00
61	Animal	NDRI, BANGALORE	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
62	Animal	NIANP, BANGALORE	0.00		0.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00
63	Animal	NRC ON CAMEL, BIKANER	0.00		0.00	0.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00
64	Animal	NRC FOR EQUINES, HISSAR	0.00		0.00	0.00	0.00	5.00	0.00	0.10	0.00	0.00	2.00	0.00	7.10
65	Animal	NRC ON MEAT, HYDERABAD	0.00		0.00	0.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00
66	Animal	NRC ON MITHUN, JHARNAPANI	0.00		0.00	0.00	0.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00
67	Animal	NRC ON PIG, GUWAHATI	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
68	Animal	NRC ON YAK, DIRANG	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
69	Animal	PD ADMAS, BANGALORE	0.00		0.00	0.00	0.00	3.00	0.00	0.00	0.00	0.00	1.00	0.00	4.00
70	Animal	PD CATTLE, MERRUT CANTT.	0.00		0.00	0.00	0.00	2.00	0.00	0.00	0.00	0.00	1.00	0.00	3.00

DETAILED HEADWISE BUDGET ESTIMATES 2015-16

			Capital											(₹ In lakhs)	
			Works					Equip-ment s	Infor-mation Technol-ogy	Library Books & Jour-nals	Vehides & Ves-sels	Live-stock	Furni-ture & Fixtures	Others	Total Capital
S. No.	Division	Name of the Institutes	A. Land	B. Building	I. Office Building	ii.Residential Building	iii. Minor Works								
71	Animal	PD ON FOOT & MOUTH DISEASE, MUKTESWAR	0.00		0.00	0.00	0.00	2.00	0.00	0.00	0.00	0.00	2.00	0.00	4.00
72	Animal	PD ON POULTRY, HYDERABAD	0.00		0.00	0.00	0.00	5.00	0.00	0.00	0.00	0.00	2.00	0.00	7.00
		Reserve for Unforeseen Contingencies													
		Total Animal Sciences	0.00		0.00	0.00	0.00	198.00	0.00	11.60	0.00	6.00	41.50	0.00	257.10
73	NRM	CAZRI, JODHPUR	0.00		0.00	0.00	0.00	7.00	0.00	2.00	0.00	0.00	3.00	0.00	12.00
74	NRM	CRIDA, HYDERABAD	0.00		0.00	0.00	0.00	5.00	0.00	0.00	0.00	0.00	3.00	0.00	8.00
75	NRM	CS & WCR & TI, DEHRADUN	0.00		0.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00	3.00	0.00	13.00
76	NRM	CSSRI, KARNAL	0.00		0.00	0.00	0.00	13.00	0.00	1.50	0.00	0.00	2.00	0.00	16.50
77	NRM	ICAR RC NEH REGION,BARAPANI	0.00		0.00	0.00	0.00	30.00	0.00	0.00	0.00	0.00	5.00	0.00	35.00
78	NRM	ICAR RES. COM. ER, PATNA	0.00		0.00	0.00	0.00	5.00	0.00	1.20	0.00	1.40	3.40	0.00	11.00
79	NRM	ICAR RES. COMPLEX, GOA	0.00		0.00	0.00	0.00	4.00	0.00	1.00	0.00	0.00	2.00	0.00	7.00

DETAILED HEADWISE BUDGET ESTIMATES 2015-16

			Capital											(₹ In lakhs)		
			Works					Equip-ment s	Infor-mation Technol-ogy	Library Books & Jour-nals	Vehicles & Ves-sels	Live-stock	Furni-ture & Fixtures	Others	Total Capital	
S. No.	Division	Name of the Institutes	A. Land	B. Building	I. Office Building	ii.Residential Building	iii. Minor Works									
80	NRM	IISS, BHOPAL	0.00		0.00	0.00	0.00	0.00	5.00	0.00	0.00	0.00	0.00	1.00	0.00	6.00
81	NRM	NBSS & LUP, NAGPUR	0.00		0.00	0.00	0.00	0.00	4.00	0.00	2.50	0.00	0.00	4.50	0.00	11.00
82	NRM	NRC.AGRO-FORESTRY, JHANSI	0.00		0.00	0.00	0.00	0.00	4.00	0.00	1.00	0.00	0.00	1.00	0.00	6.00
83	NRM	DTE.OF WATER MANAGEMENT, BHUBANESHWAR	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
84	NRM	DWM- Scaling up of Water Productivity in Agriculture	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
85	NRM	DTE. OF WEED SCIENCE RESEARCH, JABALPUR	0.00		0.00	0.00	0.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00
86	NRM	PDFSR, MODIPURAM	0.00		0.00	0.00	0.00	0.00	3.00	0.00	0.00	0.00	0.00	2.00	0.00	5.00
74	NRM	PCU - AM, CRIDA, HYDERABAD	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
74	NRM	PCU - DA, CRIDA, HYDERABAD	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76	NRM	PCU - SAS, CSSRI, KARNAL	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

DETAILED HEADWISE BUDGET ESTIMATES 2015-16

(₹ In lakhs)

			Capital												
			Works					Equip- ment s	Infor- mation Technol- ogy	Library Books & Jour- nals	Vehicles & Ves- sels	Live- stock	Furni- ture & Fixtures	Others	Total Capital
S. No.	Division	Name of the Institutes	A. Land	B. Building	I. Office Building	ii.Residential Building	iii. Minor Works								
80	NRM	PCU - MICRO., IISS, BHOPAL	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
80	NRM	PCU - STCR, IISS, BHOPAL	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
83	NRM	PCU - WM, WTC FOR ER, BHUB.	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
87	NRM	NIASM, Baramati, Pune, Maharashtra	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
88	NRM	CLIMATE RESEILENT AGRICULTURE INITIATIVE (CRAI)	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Reserve for Unforeseen Contingencies															
		Total Natural Resources Management	0.00		0.00		0.00	93.00	0.00	9.20	0.00	1.40	29.90	0.00	133.50
89	Fy.	CIBA, CHENNAI	0.00		0.00	0.00	0.00	2.00	0.00	0.00	0.00	0.00	1.00	0.00	3.00
90	Fy.	CIFRI, BARACKPORE	0.00		0.00	0.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00
91	Fy.	CIFA, BHUBANESHWAR	0.00		0.00	0.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00

DETAILED HEADWISE BUDGET ESTIMATES 2015-16

(₹ In lakhs)

			Capital												
			Works					Equip- ment s	Infor- mation Technol- ogy	Library Books & Jour- nals	Vehicles & Ves- sels	Live- stock	Furni- ture & Fixtures	Others	Total Capital
S. No.	Division	Name of the Institutes	A. Land	B. Building	I. Office Building	ii.Residential Building	iii. Minor Works								
92	Fy.	CIFE, MUMBAI	0.00		0.00	0.00	0.00	30.00	0.00	0.00	0.00	0.00	5.00	0.00	35.00
93	Fy.	CIFT, COCHIN	0.00		0.00	0.00	0.00	15.00	0.00	2.00	0.00	0.00	2.00	0.00	19.00
94	Fy.	CMFRI, COCHIN	0.00		0.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00	5.00	0.00	15.00
95	Fy.	NBFGR, LUCKNOW	0.00		0.00	0.00	0.00	7.00	0.00	0.00	0.00	0.00	2.00	0.00	9.00
96	Fy.	DIRECTORATE OF COLD WATER FISHERIES, BHIMTAL	0.00		0.00	0.00	0.00	2.00	0.00	2.00	0.00	0.00	3.00	0.00	7.00
Reserve for Unforeseen Contingencies															
		Total Fisheries	0.00		0.00	0.00	0.00	76.00	0.00	4.00	0.00	0.00	18.00	0.00	98.00
97	Ag. Engg.	CIAE, BHOPAL	0.00		0.00	0.00	0.00	13.00	0.00	1.00	0.00	0.00	3.00	0.00	17.00
98	Ag. Engg.	CIPHET, LUDHIANA	0.00		0.00	0.00	0.00	5.00	0.00	2.00	0.00	0.00	1.00	0.00	8.00
99	Ag. Engg.	CIRCOT, MUMBAI	0.00		0.00	0.00	0.00	5.00	0.00	0.00	0.00	0.00	3.00	0.00	8.00
100	Ag. Engg.	IINR&G, RANCHI (ILRI)	0.00		0.00	0.00	0.00	5.00	0.00	0.00	0.00	0.00	2.00	0.00	7.00

DETAILED HEADWISE BUDGET ESTIMATES 2015-16

			Capital											(₹ In lakhs)	
			Works					Equip-ment s	Infor-mation Technol-ogy	Library Books & Jour-nals	Vehicles & Ves-sels	Live-stock	Furni-ture & Fixtures	Others	Total Capital
S. No.	Division	Name of the Institutes	A. Land	B. Building	I. Office Building	ii.Residential Building	iii. Minor Works								
101	Ag. Engg.	NIRJAFT (JTRL), KOLKATA	0.00		0.00	0.00	0.00	5.00	0.00	0.00	0.00	0.00	2.00	0.00	7.00
97	Ag. Engg.	PCU - FIM, CIAE, BHOPAL	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
97	Ag. Engg.	PCU - RES, CIAE, BHOPAL	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
97	Ag. Engg.	PCU - UAE, CIAE, BHOPAL	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
97	Ag. Engg.	PCU - ESA, CIAE, BHOPAL	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
98	Ag. Engg.	PCU - APA, CIPHET, LUDHIANA	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
98	Ag. Engg.	PCU - PHT, CIPHET, LUDHIANA	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Reserve for Unforeseen Contingencies													
		Total Agril. Engg.	0.00		0.00	0.00	0.00	33.00	0.00	3.00	0.00	11.00	0.00	47.00	
102	Ag.Eco. Stat.	IASRI, NEW DELHI	0.00		0.00	0.00	0.00	7.00	0.00	0.00	0.00	1.00	0.00	8.00	

DETAILED HEADWISE BUDGET ESTIMATES 2015-16

(₹ In lakhs)

		Capital													
		Works					Equip- ment s	Infor- mation Technol- ogy	Library Books & Jour- nals	Vehicles & Ves- sels	Live- stock	Furni- ture & Fixtures	Others	Total Capital	
S.	Division	Name of the Institutes	A. Land	B. Building	I. Office Building	ii.Residential Building									iii. Minor Works
103	Ag.Eco. Stat.	NCAE&PR, NEW DELHI	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Total Eco. Statistics and Management	0.00		0.00	0.00	0.00	7.00	0.00	0.00	0.00	1.00	0.00	0.00	8.00
104	Ag.Edu.	NAARM, HYDERABAD	0.00		0.00	0.00	0.00	8.00	0.00	0.00	0.00	0.00	0.00	0.00	8.00
105	Ag.Edu.	EDUCATION DIVISION-PLAN													
106	Ag.Edu.	EDUCATION DIVISION-NON- PLAN	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
114	Ag.Edu.	DTE.OF RES. ON WOMEN IN AGRICULTURE, BHUBANESHWAR	0.00		0.00	0.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00
		Total Agril. Education	0.00	0.00	0.00	0.00	0.00	11.00	0.00	0.00	0.00	0.00	0.00	0.00	11.00
107	ICAR HQ.	ASRB, NEW DELHI HQ.	0.00		0.00	0.00	0.00	20.00	0.00	0.00	0.00	10.00	0.00	0.00	32.00
108	ICAR HQ.	ICAR HEADQUARTERS, N.D.	0.00		0.00	0.00	0.00	50.00	0.00	0.00	0.00	20.00	0.00	0.00	75.00
109	ICAR HQ.	ICAR Hqrs. - Service Section - Non-Plan	0.00		0.00	0.00	0.00	8.00	0.00	0.00	0.00	5.00	0.00	0.00	13.00

DETAILED HEADWISE BUDGET ESTIMATES 2015-16

(₹ In lakhs)

		Capital												
		Works					Equip- ment s	Infor- mation Technol- ogy	Library Books & Jour- nals	Vehicles & Ves- sels	Live- stock	Furni- ture & Fixtures	Others	Total Capital
S. No.	Division	Name of the Institutes	A. Land	B. Building	I. Office Building	ii.Residential Building								
110	ICAR HQ.	IPR Management, ICAR H.Q., New Delhi	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
113	ICAR HQ.	D-KMA (DIPA) Non Plan , NEW DELHI	0.00		0.00	0.00	0.00	4.00	0.00	3.00	0.00	2.00	0.00	9.00
Reserve for Unforeseen Contingencies														
		Total Headquarters	0.00		0.00	0.00	0.00	82.00	0.00	10.00	0.00	37.00	0.00	129.00
111	OTHERS	NAIP, NEW DELHI	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
112	OTHERS	NFBFSAR	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Total Others	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
113	Ag. Ext.	D-KMA (DIPA) Plan, NEW DELHI												
115	Ag. Ext.	Ag. Extension - KVKs(old & New)												
116	Ag. Ext.	ZCU, ZONE-I, LUDHIANA	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
117	Ag. Ext.	ZCU, ZONE-II, KOLKATA	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
118	Ag. Ext.	ZCU, ZONE-III, BARAPANI	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

DETAILED HEADWISE BUDGET ESTIMATES 2015-16

(₹ In lakhs)

		Capital												
		Works					Equip- ment s	Infor- mation Technol- ogy	Library Books & Jour- nals	Vehicles & Ves- sels	Live- stock	Furni- ture & Fixtures	Others	Total Capital
S. No.	Division	Name of the Institutes	A. Land	B. Building	I. Office Building	ii.Residential Building								
119	Ag. Ext.	ZCU, ZONE-IV, KANPUR	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
120	Ag. Ext.	ZCU, ZONE-V, HYDERABAD	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
121	Ag. Ext.	ZCU, ZONE-VI, JODHPUR	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
122	Ag. Ext.	ZCU, ZONE-VII, JABALPUR	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
123	Ag. Ext.	ZCU, ZONE-VIII, BANGALORE	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Reserve for Unforeseen Contingencies												
		Total Agricultural Extension	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Grand Total	0.00		0.00	0.00	0.00	764.00	1.00	92.80	7.40	252.40	0.00	1117.60

Establishment Expenses

Travelling Allowance

S. No.	Division	Name of the Institutes	i. Establish- ment Charges	ii. Wages	iii. Over- time al- lowance	Total Establis- ment Expenses (Grant-in- Aid-Salaries)	Pension & Other Retirement Benefits	A. Domestic TA	Foreign TA	Total Travelling Allowance
1	Crops	CICR, NAGPUR	1800.00	475.00	0.00	2275.00	400.00	10.00	0.00	10.00
2	Crops	CRUAF, BARRACKPORE	1450.00	415.00	0.30	1865.30	250.00	8.00	0.00	8.00
3	Crops	CRRl, CUTTACK	2450.00	175.00	0.50	2625.50	3000.00	7.00	0.00	7.00
4	Crops	CTRI, RAJAHMUNDRY	1850.00	200.00	0.50	2050.50	1350.00	11.00	0.00	11.00
5	Crops	IARI, NEW DELHI	15410.00	0.00	4.00	15414.00	10500.00	40.00	0.00	40.00
6	Crops	IGFRI, JHANSI	2300.00	400.00	0.30	2700.30	250.00	10.00	0.00	10.00
7	Crops	IIPR, KANPUR	1719.00	0.00	0.00	1719.00	140.00	8.00	0.00	8.00
8	Crops	IISR, LUCKNOW	2350.00	0.00	1.00	2351.00	400.00	13.00	0.00	13.00
9	Crops	NBAIM, MAU NATH BHANJAN	300.00	0.00	0.00	300.00	6.60	5.00	0.00	5.00
10	Crops	NBPGR, NEW DELHI	3200.00	25.75	0.25	3226.00	900.00	15.00	0.00	15.00
11	Crops	SBI, COIMBATORE	1930.10	510.50	0.00	2440.60	383.88	12.00	0.00	12.00
12	Crops	VPKAS, ALMORA	964.00	101.00	0.25	1065.25	100.00	6.00	0.00	6.00
13	Crops	NCIPM, PUSA	500.00	0.00	0.20	500.20	30.00	2.00	0.00	2.00
14	Crops	DTE. ON GROUNDNUT, JUNAGARH	775.00	50.00	0.00	825.00	20.00	8.75	0.00	8.75
15	Crops	NRC PLANT BIOTECH., N.D.	660.00	0.00	0.00	660.00	30.00	4.00	0.00	4.00
16	Crops	DTE.ON R & M, BHARATPUR	510.00	0.00	0.15	510.15	0.00	5.00	0.00	5.00

Establishment Expenses

Travelling Allowance

S. No.	Division	Name of the Institutes	i. Establish- ment Charges	ii. Wages	iii. Over- time al- lowance	Total Establi- ment Expenses (Grant-in- Aid-Salaries)	Pension & Other Retirement Benefits	A. Domestic TA	Foreign TA	Total Travelling Allowance
17	Crops	DTE.OF SORGHUM RESEARCH, HYDERABAD	1000.00	75.00	0.00	1075.00	95.00	8.00	0.00	8.00
18	Crops	DTE. ON SOYBEAN, INDORE	750.00	21.00	0.20	771.20	34.00	7.00	0.00	7.00
19	Crops	NBAII (PDBC), BANGALORE	750.00	0.00	0.20	750.20	15.00	5.00	0.00	5.00
20	Crops	DMR, NEW DELHI	525.00	0.00	0.50	525.50	50.00	7.00	0.00	7.00
21	Crops	DOR, HYDERABAD	1350.00	290.00	0.25	1640.25	50.00	9.00	0.00	9.00
22	Crops	DRR, HYDERABAD	1550.00	250.00	1.00	1801.00	70.00	8.00	0.00	8.00
23	Crops	DWR, KARNAL	1300.00	0.00	0.50	1300.50	62.00	6.00	0.00	6.00
24	Crops	DSR, Maunath Bhanjan	335.00	0.00	0.20	335.20	0.00	4.50	0.00	4.50
25	Crops	DSR, - Seed Production in Agriculture & Fisheries	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
26	Crops	NIBSM, Raipur	120.00	0.00	0.00	120.00	0.00	0.00	0.00	0.00
27	Crops	IIAB, Ranchi	90.00	0.00	0.00	90.00	0.00	0.00	0.00	0.00
		Reserve for Unforeseen Contingencies								
		Total Crop Sciences	45938.10	2988.25	10.30	48936.65	18136.48	219.25	0.00	219.25
28	Hort.	CARI, PORT BLAIR	1250.00	80.00	0.20	1330.20	70.00	17.00	0.00	17.00
29	Hort.	CIAH, BIKANER	800.00	170.00	0.25	970.25	90.00	4.00	0.00	4.00
30	Hort.	CISH, LUCKNOW	1400.00	50.00	0.15	1450.15	275.00	8.00	0.00	8.00
31	Hort.	CITH, SRINAGAR	460.00	0.00	0.20	460.20	15.00	4.00	0.00	4.00

Establishment Expenses

Travelling Allowance

S. No.	Division	Name of the Institutes	i. Establish- ment Charges	ii. Wages	iii. Over- time al- lowance	Total Establish- ment Expenses (Grant-in- Aid-Salaries)	Pension & Other Retirement Benefits	A. Domestic TA	Foreign TA	Total Travelling Allowance
32	Hort.	CPCRI, KASARAGOD	2400.00	0.00	0.14	2400.14	1900.00	22.00	0.00	22.00
33	Hort.	CPRI, SIMLA	2950.00	60.00	0.00	3010.00	870.00	15.00	0.00	15.00
34	Hort.	CTCRI, THIRUVANTHAPURAM	1225.00	0.00	0.00	1225.00	150.00	8.00	0.00	8.00
35	Hort.	IIHR, BANGALORE	4600.00	240.00	1.00	4841.00	1900.00	35.00	0.00	35.00
36	Hort.	IISR, calicut	1100.00	0.00	0.00	1100.00	90.00	12.00	0.00	12.00
37	Hort.	IIVR, VARANASI	930.00	0.00	0.30	930.30	10.00	4.00	0.00	4.00
38	Hort.	NRC BANANA, TIRUCHIRAPALLI	415.00	0.00	0.05	415.05	30.00	5.00	0.00	5.00
39	Hort.	DTE.OF CASHEW RES., PUTTUR	550.00	0.00	0.00	550.00	20.00	2.00	0.00	2.00
40	Hort.	NRC FOR CITRUS, NAGPUR	540.00	63.00	0.50	603.50	10.00	2.00	0.00	2.00
41	Hort.	NRC FOR GRAPES, PUNE	380.00	0.00	0.00	380.00	25.00	2.00	0.00	2.00
42	Hort.	DTE. OF MAPR, ANAND	360.00	0.00	0.00	360.00	0.00	2.00	0.00	2.00
43	Hort.	DTE.ON MUSHROOM, SOLAN	330.00	0.00	0.10	330.10	70.00	2.50	0.00	2.50
44	Hort.	DTE. OF OILPALM, PEDIVEGI	500.00	0.00	0.00	500.00	50.00	7.00	0.00	7.00
45	Hort.	DTE.ON ONION & GARLIC, PUNE	325.00	0.00	0.15	325.15	0.00	4.00	0.00	4.00
46	Hort.	NRC FOR ORCHIDS, SIKKIM	275.00	25.00	0.00	300.00	15.00	3.00	0.00	3.00
47	Hort.	NRC ON SEED SPICES, AJMER	410.00	0.00	0.00	410.00	0.00	7.00	0.00	7.00
48	Hort.	NRC LITCHI, MUZAFFARPUR	230.00	0.00	0.00	230.00	0.00	2.00	0.00	2.00

Establishment Expenses**Travelling Allowance**

S. No.	Division	Name of the Institutes	i. Establishment Charges	ii. Wages	iii. Over-time allowance	Total Establishment Expenses (Grant-in-Aid-Salaries)	Pension & Other Retirement Benefits	A. Domestic TA	Foreign TA	Total Travelling Allowance
49	Hort.	NRC ON POMEGRANATE, SHOLAPUR	230.00	0.00	0.00	230.00	14.00	4.00	0.00	4.00
50	Hort.	DTE of FLORICULTURE, NEW DELHI	200.00	0.00	0.00	200.00	0.00	2.00	0.00	2.00
Reserve for Unforeseen Contingencies										
		Total Horticulture	21860.00	688.00	3.04	22551.04	5604.00	173.50	0.00	173.50
51	Animal	CARI, IZATNAGAR	1470.00	0.00	0.00	1470.00	70.00	3.00	0.00	3.00
52	Animal	CIRB, HISSAR	1200.00	365.00	0.00	1565.00	15.00	3.00	0.00	3.00
53	Animal	CIRG, MAKHDOOM	1700.00	330.00	2.00	2032.00	80.00	3.50	0.00	3.50
54	Animal	CSWRI, AVIKANAGAR	2300.00	0.00	0.40	2300.40	250.00	8.00	0.00	8.00
55	Animal	IVRI, IZATNAGAR	10550.00	0.00	8.00	10558.00	7750.00	38.00	0.00	38.00
56	Animal	IVRI, BANGALORE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
57	Animal	IVRI, MUKTESWAR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
58	Animal	HSADL, BHOPAL	460.00	0.00	0.10	460.10	90.00	4.00	0.00	4.00
59	Animal	NBAGR, KARNAL	740.00	0.00	0.20	740.20	50.00	4.00	0.00	4.00
60	Animal	NDRI, KARNAL	6600.00	0.00	2.00	6602.00	4300.00	22.00	0.00	22.00
61	Animal	NDRI, BANGALORE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
62	Animal	NIANP, BANGALORE	880.00	0.00	0.00	880.00	50.00	3.00	0.00	3.00
63	Animal	NRC ON CAMEL, BIKANER	615.00	45.00	0.20	660.20	25.00	2.00	0.00	2.00
64	Animal	NRC FOR EQUINES, HISSAR	770.00	0.00	0.30	770.30	5.00	4.00	0.00	4.00

Establishment Expenses

Travelling Allowance

S. No.	Division	Name of the Institutes	i. Establish- ment Charges	ii. Wages	iii. Over- time al- lowance	Total Establis- ment Expenses (Grant-in- Aid-Salaries)	Pension & Other Retirement Benefits	A. Domestic TA	Foreign TA	Total Travelling Allowance
65	Animal	NRC ON MEAT, HYDERABAD	300.00	0.00	0.00	300.00	5.00	5.00	0.00	5.00
66	Animal	NRC ON MITHUN, JHARNAPANI	330.00	35.50	0.00	365.50	0.00	5.00	0.00	5.00
67	Animal	NRC ON PIG, GUWAHATI	295.00	0.00	0.00	295.00	2.40	3.00	0.00	3.00
68	Animal	NRC ON YAK, DIRANG	410.00	0.00	0.00	410.00	12.00	3.00	0.00	3.00
69	Animal	PD ADMAS, BANGALORE	385.00	0.00	0.00	385.00	55.00	2.00	0.00	2.00
70	Animal	PD CATTLE, MERRUT CANTT.	650.00	0.00	0.00	650.00	2.00	12.00	0.00	12.00
71	Animal	PD ON FOOT & MOUTH DISEASE, MUKTESWAR	160.00	0.00	0.00	160.00	25.00	5.00	0.00	5.00
72	Animal	PD ON POULTRY, HYDERABAD	600.00	0.00	0.30	600.30	30.00	4.00	0.00	4.00
Reserve for Unforeseen Contingencies										
		Total Animal Sciences	30415.00	775.50	13.50	31204.00	12816.40	133.50	0.00	133.50
73	NRM	CAZRI, JODHPUR	4000.00	40.00	0.00	4040.00	2779.58	18.00	0.00	18.00
74	NRM	CRIDA, HYDERABAD	1841.00	213.00	0.10	2054.10	1500.00	11.00	0.00	11.00
75	NRM	CS & WCR & TI, DEHRADUN	3300.00	210.00	0.00	3510.00	400.00	15.00	0.00	15.00
76	NRM	CSSRI, KARNAL	1950.00	0.00	0.50	1950.50	300.00	8.00	0.00	8.00
77	NRM	ICAR RC NEH REGION,BARAPANI	4350.38	1148.00	0.00	5498.38	311.10	37.00	0.00	37.00
78	NRM	ICAR RES. COM. ER, PATNA	1750.00	0.00	0.50	1750.50	180.00	8.00	0.00	8.00
79	NRM	ICAR RES. COMPLEX, GOA	564.90	0.00	0.10	565.00	70.00	6.00	0.00	6.00

(₹ In lakhs)

Establishment Expenses

Travelling Allowance

S. No.	Division	Name of the Institutes	i. Establish- ment Charges	ii. Wages	iii. Over- time al- lowance	Total Establish- ment Expenses (Grant-in- Aid-Salaries)	Pension & Other Retirement Benefits	A. Domestic TA	Foreign TA	Total Travelling Allowance
80	NRM	IISS, BHOPAL	950.00	0.00	0.00	950.00	25.00	4.00	0.00	4.00
81	NRM	NBSS & LUP, NAGPUR	2950.00	0.00	0.00	2950.00	2000.00	15.00	0.00	15.00
82	NRM	NRC AGRO-FORESTRY, JHANSI	525.00	3.15	0.05	528.20	7.00	3.00	0.00	3.00
83	NRM	DTE.OF WATER MANAGEMENT, BHUBANESHWAR	530.00	0.00	0.00	530.00	20.00	3.00	0.00	3.00
84	NRM	DWM- Scaling up of Water Productivity in Agriculture	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
85	NRM	DTE. OF WEED SCIENCE RESEARCH, JABALPUR	580.00	0.00	0.00	580.00	6.00	4.00	0.00	4.00
86	NRM	PDFSR, MODIPURAM	850.00	49.75	0.25	900.00	50.00	5.00	0.00	5.00
74	NRM	PCU - AM, CRIDA, HYDERABAD	60.00	0.00	0.00	60.00	0.00	4.00	0.00	4.00
74	NRM	PCU - DA, CRIDA, HYDERABAD	50.00	0.00	0.00	50.00	0.00	4.00	0.00	4.00
76	NRM	PCU - SAS, CSSRI, KARNAL	33.00	0.00	0.00	33.00	0.00	1.00	0.00	1.00
80	NRM	PCU - MICRO., IISS, BHOPAL	49.00	0.00	0.00	49.00	0.00	1.00	0.00	1.00
80	NRM	PCU - STCR, IISS, BHOPAL	27.00	0.00	0.00	27.00	0.00	1.00	0.00	1.00
83	NRM	PCU - WM, WTC FOR ER, BHUB.	48.00	0.00	0.00	48.00	0.00	1.00	0.00	1.00
87	NRM	NIASM, Baramati, Pune, Maharashtra	575.00	0.00	0.00	575.00	0.00	5.00	0.00	5.00

(₹ In lakhs)

Establishment Expenses

Travelling Allowance

S. No.	Division	Name of the Institutes	i. Establish-ment Charges	ii. Wages	iii. Over-time al- lowance	Total Establi-ment Expenses (Grant-in- Aid-Salaries)	Pension & Other Retirement Benefits	A. Domestic TA	Foreign TA	Total Travelling Allowance
88	NRM	CLIMATE RESEILNT AGRICULTURE INITIATIVE (CRAI)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Reserve for Unforeseen Contingencies										
		Total Natural Resources Management	24983.28	1663.90	1.50	26648.68	7648.68	154.00	0.00	154.00
89	Fy.	CIBA, CHENNAI	1280.00	0.00	0.20	1280.20	900.00	8.00	0.00	8.00
90	Fy.	CIFRI, BARACKPORE	1720.00	0.00	0.50	1720.50	3325.00	6.00	0.00	6.00
91	Fy.	CIFA, BHUBANESHWAR	1690.00	65.00	0.40	1755.40	75.00	10.00	0.00	10.00
92	Fy.	CIFE, MUMBAI	2400.00	0.00	0.60	2400.60	160.00	11.00	0.00	11.00
93	Fy.	CIFT, COCHIN	2200.00	0.00	0.50	2200.50	200.00	20.00	0.00	20.00
94	Fy.	CMFRI, COCHIN	4250.00	0.00	0.60	4250.60	3900.00	22.00	0.00	22.00
95	Fy.	NBFGR, LUCKNOW	1050.00	0.00	0.50	1050.50	50.00	5.00	0.00	5.00
96	Fy.	DIRECTORATE OF COLD WATER FISHERIES, BHIMTAL	450.00	0.00	0.00	450.00	0.00	1.00	0.00	1.00
Reserve for Unforeseen Contingencies										
		Total Fisheries	15040.00	65.00	3.30	15108.30	8610.00	83.00	0.00	83.00
97	Ag. Engg.	CIAE, BHOPAL	2800.00	0.00	0.60	2800.60	850.00	17.00	0.00	17.00
98	Ag. Engg.	CIPHET, LUDHIANA	800.00	0.00	0.00	800.00	18.00	3.00	0.00	3.00
99	Ag. Engg.	CIRCOT, MUMBAI	1300.00	0.00	0.15	1300.15	1350.00	4.00	0.00	4.00

Establishment Expenses

S. No.	Division	Name of the Institutes	i. Establish- ment Charges	ii. Wages	iii. Over- time al- lowance	Total Establi- ment Expenses (Grant-in- Aid-Salaries)	Pension & Other Retirement Benefits	A. Domestic TA	Foreign TA	Total Travelling Allowance
100	Ag. Engg.	IINR&G, RANCHI (ILRI)	1200.00	0.00	0.30	1200.30	270.00	7.00	0.00	7.00
101	Ag. Engg.	NIRJAFT (JTRL), KOLKATA	1004.78	0.00	0.20	1004.98	250.00	6.00	0.00	6.00
97	Ag. Engg.	PCU - FIM, CIAE, BHOPAL	40.80	0.00	0.00	40.80	0.00	3.80	0.00	3.80
97	Ag. Engg.	PCU - RES, CIAE, BHOPAL	46.00	0.00	0.00	46.00	0.00	3.00	0.00	3.00
97	Ag. Engg.	PCU - UAE, CIAE, BHOPAL	0.00	60.00	0.00	60.00	0.00	2.00	0.00	2.00
97	Ag. Engg.	PCU - ESA, CIAE, BHOPAL	25.00	0.00	0.00	25.00	0.00	3.00	0.00	3.00
98	Ag. Engg.	PCU - APA, CIPHET, LUDHIANA	32.00	0.00	0.00	32.00	0.00	2.00	0.00	2.00
98	Ag. Engg.	PCU - PHT, CIPHET, LUDHIANA	20.00	0.00	0.00	20.00	0.00	2.00	0.00	2.00
Reserve for Unforseen Contingencies										

		Total Agril. Engg.	7268.58	60.00	1.25	7329.83	2738.00	52.80	0.00	52.80
102	Ag.Eco.Stat.	IASRI, NEW DELHI	2499.50	0.00	0.50	2500.00	300.00	5.00	0.00	5.00
103	Ag.Eco.Stat.	NCAE&PR, NEW DELHI	365.00	0.00	0.20	365.20	7.00	1.50	0.00	1.50
		Total Eco. Statistics and Management	2864.50	0.00	0.70	2865.20	307.00	6.50	0.00	6.50
104	Ag.Edu.	NAARM, HYDERABAD	1300.00	130.00	0.30	1430.30	200.00	6.00	0.00	6.00
105	Ag.Edu.	Education division-Plan								
106	Ag.Edu.	Education division-Non-Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Establishment Expenses

Travelling Allowance

S. No.	Division	Name of the Institutes	i. Establish-ment Charges	ii. Wages	iii. Over-time al- lowance	Total Establi-ment Expenses (Grant-in- Aid-Salaries)	Pension & Other Retirement Benefits	A. Domestic TA	Foreign TA	Total Travelling Allowance
114	Ag.Edu.	DTE.OF RES. ON WOMEN IN AGRICULTURE, BHUBANESHWAR	285.00	0.00	0.00	285.00	0.00	4.00	0.00	4.00
		Total Agril. Education	1585.00	130.00	0.30	1715.30	200.00	10.00	0.00	10.00
107	ICAR HQ.	ASRB, NEW DELHI	440.00	0.00	1.00	441.00	0.00	22.00	0.00	22.00
108	ICAR HQ.	ICAR HEADQUARTERS, N.D.	5500.00	0.00	6.00	5506.00	3785.65	160.00	0.00	160.00
109	ICAR HQ.	ICAR Hqrs. - Service Section - Non-Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
110	ICAR HQ.	IPR Management, ICAR H.Q., New Delhi	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
113	ICAR HQ.	D-KMA (DIPA) Non Plan , NEW DELHI	500.00	0.00	0.00	500.00	0.00	5.00	0.00	5.00
		Reserve for Unforseen Contingencies								
		Total Headquarters	6440.00	0.00	7.00	6447.00	3785.65	187.00	0.00	187.00
111	OTHERS	NAIP, NEW DELHI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
112	OTHERS	NFBFSAR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Total Others	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
113	Ag. Ext.	D-KMA (DIPA) Plan, NEW DELHI								
115	Ag. Ext.	Ag. Extension - KVKs(old & New)								
116	Ag. Ext.	ZCU, ZONE-I, LUDHIANA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Establishment Expenses

Travelling Allowance

S. No.	Division	Name of the Institutes	i. Establish-ment Charges	ii. Wages	iii. Over-time al- lowance	Total Establi-ment Expenses (Grant-in- Aid-Salaries)	Pension & Other Retirement Benefits	A. Domestic TA	Foreign TA	Total Travelling Allowance
117	Ag. Ext.	ZCU, ZONE-II, KOLKATA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
118	Ag. Ext.	ZCU, ZONE-III, BARAPANI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
119	Ag. Ext.	ZCU, ZONE-IV, KANPUR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
120	Ag. Ext.	ZCU, ZONE-V, HYDERABAD	0.00	0.00	0.00	0.00	23.00	0.00	0.00	0.00
121	Ag. Ext.	ZCU, ZONE-VI, JODHPUR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
122	Ag. Ext.	ZCU, ZONE-VII, JABALPUR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
123	Ag. Ext.	ZCU, ZONE-VIII, BANGALORE	0.00	0.00	0.00	0.00	29.00	0.00	0.00	0.00
Reserve for Unforeseen Contingencies										
		Total Agricultural Extension	0.00	0.00	0.00	0.00	52.00	0.00	0.00	0.00
		Grand Total	156394.46	6370.65	40.89	162806.00	59898.21	1019.55	0.00	1019.55

(₹ In lakhs)

			Research & Operational Expenses			Administrative Expenses								
S. No.	Division	Name of the Institutes	A. Research Expenses	B. Operational Expenses	Total Research & Operational Expenses	A. Infrastructure	B. Communication	C. Repairs & Maintenance	i. Equipments, Vehicles & Others	ii. Office building	iii. Residential building	iv. Minor works	D. Others (excluding TA)	Total Administrative Expenses
1	Crops	CICR, NAGPUR	70.00	20.00	90.00	100.00	7.00		25.00	30.00	15.00	10.00	25.00	212.00
2	Crops	CRUAF, BARRACK-PORE	25.00	25.00	50.00	100.00	4.00		12.00	35.00	30.00	10.00	0.00	191.00
3	Crops	CRRI, CUTTACK	50.00	60.00	110.00	170.00	3.50		10.00	35.00	20.00	10.00	40.00	288.50
4	Crops	CTRI, RAJAHMUNDRY	85.00	55.00	140.00	60.00	5.00		22.00	25.00	15.00	15.00	50.00	192.00
5	Crops	IARI, NEW DELHI	230.00	280.00	510.00	1850.00	50.00		175.00	600.00	450.00	200.00	600.00	3925.00
6	Crops	IGFRI, JHANSI	20.00	15.00	35.00	110.00	3.00		20.00	20.00	10.00	10.00	30.00	203.00
7	Crops	IIPR, KANPUR	15.00	30.00	45.00	60.00	4.00		17.00	20.00	10.00	10.00	8.00	129.00
8	Crops	IISR, LUCKNOW	40.00	45.00	85.00	20.00	5.00		30.00	50.00	15.00	5.00	90.00	215.00
9	Crops	NBAIM, MAU NATH BHANJIAN	20.00	20.00	40.00	60.00	5.50		12.00	7.00	4.00	4.00	4.00	96.50
10	Crops	NBPGR, NEW DELHI	60.00	30.00	90.00	380.00	10.00		37.00	100.00	25.00	10.00	80.00	642.00
11	Crops	SBI, COIMBATORE	20.00	40.00	60.00	60.00	6.00		20.00	30.00	10.00	0.00	25.52	151.52
12	Crops	VPKAS, ALMORA	15.00	65.00	80.00	50.00	5.00		12.00	12.00	13.00	13.00	20.00	125.00
13	Crops	NCIPM, PUSA	0.25	0.25	0.50	3.00	1.50		3.00	1.00	0.00	0.00	14.70	23.20
14	Crops	DTE. ON GROUNDNUT, JUNAGARH	4.00	20.00	24.00	57.00	2.00		10.00	9.00	9.00	11.00	11.00	109.00
15	Crops	NRC PLANT BIOTECH., N.D.	63.00	7.00	70.00	50.00	5.00		5.00	0.00	0.00	5.00	33.00	98.00

			Research & Operational Expenses			Administrative Expenses								
S. No.	Division	Name of the Institutes	A. Research Expenses	B. Operational Expenses	Total Research & Operational Expenses	A. Infrastructure	B. Communication	C. Repairs & Maintenance	i. Equipments, Vehicles & Others	ii. Office building	iii. Residential building	iv. Minor works	D. Others (excluding TA)	Total Administrative Expenses
16	Crops	DTE.ON R & M, BHARATPUR	5.00	20.00	25.00	25.00	2.00		11.00	20.00	5.00	5.00	5.00	73.00
17	Crops	DTE.OF SORGHUM RE-SEARCH, HYDERABAD	12.00	9.00	21.00	80.00	3.00		5.00	4.50	0.00	5.00	1.00	98.50
18	Crops	DTE. ON SOYBEAN, INDORE	6.00	6.00	12.00	50.00	3.00		10.00	7.00	5.00	2.00	10.00	87.00
19	Crops	NBAII (PDBC), BANGA-LORE	20.00	12.00	32.00	50.00	3.50		7.50	10.00	0.00	10.00	12.00	93.00
20	Crops	DMR, NEW DELHI	18.00	18.00	36.00	170.00	5.00		10.00	8.00	3.00	0.00	22.50	218.50
21	Crops	DOR, HYDERABAD	25.00	25.00	50.00	120.00	6.00		15.00	10.00	5.00	5.00	4.00	165.00
22	Crops	DRR, HYDERABAD	25.00	25.00	50.00	80.00	10.00		10.00	5.00	0.00	5.00	5.00	115.00
23	Crops	DWR, KARNAL	10.00	5.00	15.00	75.00	7.00		15.00	35.00	20.00	10.00	15.00	177.00
24	Crops	DSR, Maunath Bhanjan	13.50	13.50	27.00	5.00	3.30		6.50	5.00	6.00	7.00	11.50	44.30
25	Crops	DSR, - Seed Production in Agriculture & Fishries	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00
26	Crops	NIBSM, Raipur	0.00	15.00	15.00	0.00	0.00		0.00	15.00	0.00	0.00	0.00	15.00
27	Crops	IIAB, Ranchi	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00
		Reserve for Unforeseen Contingencies												
		Total Crop Sciences	851.75	860.75	1712.50	3785.00	159.30		500.00	1093.50	670.00	362.00	1117.22	7687.02
28	Hort.	CARI, PORT BLAIR	0.00	15.00	15.00	60.00	3.00		15.00	15.00	10.00	5.00	25.00	133.00

			Research & Operational Expenses			Administrative Expenses								
S. No.	Division	Name of the Institutes	A. Research Expenses	B. Operational Expenses	Total Research & Operational Expenses	A. Infrastructure	B. Communication	C. Repairs & Maintenance	i. Equipments, Vehicles & Others	ii. Office building	iii. Residential building	iv. Minor works	D. Others (excluding TA)	Total Administrative Expenses
29	Hort.	CIAH, BIKANER	15.00	27.00	42.00	18.00	5.00		5.00	5.00	5.00	6.00	5.00	49.00
30	Hort.	CISH, LUCKNOW	15.00	15.00	30.00	35.00	2.00		15.00	20.00	3.00	5.00	25.00	105.00
31	Hort.	CITH, SRINAGAR	20.00	40.00	60.00	50.00	2.00		6.00	10.00	2.00	2.00	15.00	87.00
32	Hort.	CPCRI, KASARAGOD	63.00	155.00	218.00	95.00	6.00		40.00	50.00	39.50	65.50	170.00	466.00
33	Hort.	CPRI, SIMLA	120.00	70.00	190.00	110.00	7.00		30.00	20.00	20.00	5.00	70.00	262.00
34	Hort.	CTCRI, THIRUVAN-THAPURAM	17.00	18.00	35.00	20.00	3.00		10.00	5.00	10.00	7.00	25.00	80.00
35	Hort.	IIHR, BANGALORE	150.00	150.00	300.00	250.00	10.00		50.00	55.00	20.00	43.00	120.00	548.00
36	Hort.	IISR, calicut	30.00	45.00	75.00	30.00	4.00		10.00	5.00	1.00	20.00	15.00	85.00
37	Hort.	IIVR, VARANASI	5.00	5.00	10.00	22.70	2.00		2.00	3.00	3.00	3.00	2.00	37.70
38	Hort.	NRC BANANA, TIRUCHIRAPALLI	15.00	15.00	30.00	60.00	5.00		5.00	4.00	1.45	0.00	0.00	75.45
39	Hort.	DTE.OF CASHEW RES., PUTTUR	1.00	1.00	2.00	1.00	0.00		0.00	3.00	3.00	4.00	5.00	16.00
40	Hort.	NRC FOR CITRUS, NAGPUR	7.00	7.00	14.00	100.00	2.00		2.00	3.50	3.00	2.00	0.00	112.50
41	Hort.	NRC FOR GRAPES, PUNE	100.00	0.00	100.00	0.00	0.00		0.00	5.00	5.00	5.00	0.00	15.00
42	Hort.	DTE. OF MAPR, ANAND	0.75	10.00	10.75	12.00	1.50		3.00	14.25	5.00	1.00	3.50	40.25
43	Hort.	DTE.ON MUSHROOM, SOLAN	5.00	5.00	10.00	11.00	2.50		5.00	7.00	5.00	5.00	7.00	42.50

			Research & Operational Expenses			Administrative Expenses								
S. No.	Division	Name of the Institutes	A. Research Expenses	B. Operational Expenses	Total Research & Operational Expenses	A. Infrastructure	B. Communication	C. Repairs & Maintenance	i. Equipments, Vehicles & Others	ii. Office building	iii. Residential building	iv. Minor works	D. Others (excluding TA)	Total Administrative Expenses
44	Hort.	DTE. OF OILPALM, PEDIVEGI	18.00	59.00	77.00	50.00	4.00		15.00	6.00	2.00	1.00	10.00	88.00
45	Hort.	DTE.ON ONION & GAR-LIC, PUNE	4.00	0.00	4.00	1.50	1.00		13.00	1.50	0.85	2.00	2.00	21.85
46	Hort.	NRC FOR ORCHIDS, SIKKIM	6.00	6.00	12.00	6.00	2.00		2.00	0.00	0.00	5.00	0.00	15.00
47	Hort.	NRC ON SEED SPICES, AJMER	20.00	25.00	45.00	0.00	0.00		3.00	2.00	2.00	8.00	30.00	45.00
48	Hort.	NRC LITCHI, MUZAF-FARPUR	4.00	3.00	7.00	8.00	0.00		0.00	0.00	0.00	10.00	4.00	22.00
49	Hort.	NRC ON POMEGRAN-ATE, SHOLAPUR	15.00	70.00	85.00	40.00	4.00		3.00	3.00	0.00	10.00	20.00	80.00
50	Hort.	DTE of FLORICULTURE, NEW DELHI	3.00	3.00	6.00	15.00	2.00		2.00	3.00	0.00	5.00	2.00	29.00
		Reserve for Unforseen Contingencies												
		Total Horticulture	633.75	744.00	1377.75	995.20	68.00		236.00	240.25	140.80	219.50	555.50	2455.25
51	Animal	CARI, IZATNAGAR	15.00	205.00	220.00	150.00	4.00		10.00	12.00	3.00	2.00	30.00	211.00
52	Animal	CIRB, HISSAR	75.00	75.00	150.00	80.00	4.00		10.00	50.00	20.00	10.00	15.00	189.00
53	Animal	CIRG, MAKHDOOM	5.50	11.00	16.50	60.00	2.00		15.00	14.00	2.20	2.20	50.00	145.40
54	Animal	CSWRI, AVIKANAGAR	40.00	35.00	75.00	75.00	3.00		30.00	40.00	40.00	10.00	25.00	223.00

(₹ In lakhs)

			Research & Operational Expenses			Administrative Expenses								
S. No.	Division	Name of the Institutes	A. Research Expenses	B. Operational Expenses	Total Research & Operational Expenses	A. Infrastructure	B. Communication	C. Repairs & Maintenance	i. Equipments, Vehicles & Others	ii. Office building	iii. Residential building	iv. Minor works	D. Others (excluding TA)	Total Administrative Expenses
55	Animal	IVRI, IZATNAGAR	400.00	160.00	560.00	500.00	27.00		87.00	200.00	50.00	18.00	450.00	1332.00
56	Animal	IVRI, BANGALORE	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00
57	Animal	IVRI, MUKTESWAR	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00
58	Animal	HSADL, BHOPAL	20.00	30.00	50.00	115.00	2.50		41.40	5.00	3.00	2.00	20.00	188.90
59	Animal	NBAGR, KARNAL	7.00	30.00	37.00	30.00	3.00		11.00	5.00	2.00	3.00	7.00	61.00
60	Animal	NDRI, KARNAL	180.00	420.00	600.00	570.00	20.00		80.00	150.00	30.00	30.00	300.00	1180.00
61	Animal	NDRI, BANGALORE	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00
62	Animal	NIANP, BANGALORE	5.00	5.00	10.00	60.00	3.00		5.00	10.00	5.00	0.00	21.00	104.00
63	Animal	NRC ON CAMEL, BIKANER	8.00	0.00	8.00	0.00	0.00		8.00	0.00	0.00	15.00	0.00	23.00
64	Animal	NRC FOR EQUINES, HISSAR	43.00	70.00	113.00	120.00	4.00		15.00	5.00	5.00	10.00	10.00	169.00
65	Animal	NRC ON MEAT, HYDERABAD	2.00	0.00	2.00	45.00	5.00		10.00	2.00	0.00	2.00	0.00	64.00
66	Animal	NRC ON MITHUN, JHARNAPANI	2.00	9.00	11.00	0.00	0.00		0.00	4.00	4.00	5.00	0.00	13.00
67	Animal	NRC ON PIG, GUWAHATI	12.00	12.00	24.00	12.00	2.00		10.00	10.00	2.00	5.00	5.00	46.00
68	Animal	NRC ON YAK, DIRANG	17.00	3.00	20.00	0.00	0.00		0.00	0.00	0.00	9.00	12.00	21.00
69	Animal	PD ADMAS, BANGALORE	12.00	23.00	35.00	40.00	2.00		3.50	0.00	1.00	3.00	11.50	61.00

			Research & Operational Expenses			Administrative Expenses								
S. No.	Division	Name of the Institutes	A. Research Expenses	B. Operational Expenses	Total Research & Operational Expenses	A. Infrastructure	B. Communication	C. Repairs & Maintenance	i. Equipments, Vehicles & Others	ii. Office building	iii. Residential building	iv. Minor works	D. Others (excluding TA)	Total Administrative Expenses
70	Animal	PD CATTLE, MERRUT CANTT.	4.00	10.00	14.00	20.00	4.00		5.00	5.00	3.00	5.00	9.00	51.00
71	Animal	PD ON FOOT & MOUTH DISEASE, MUKTESWAR	5.00	20.00	25.00	16.00	2.00		4.00	5.00	3.00	0.00	0.00	30.00
72	Animal	PD ON POULTRY, HYDERABAD	25.00	15.00	40.00	100.00	3.00		12.00	5.00	3.00	5.00	11.00	139.00
		Reserve for Unforeseen Contingencies												
		Total Animal Sciences	877.50	1133.00	2010.50	1993.00	90.50		356.90	522.00	176.20	136.20	976.50	4251.30
73	NRM	CAZRI, JODHPUR	30.00	38.00	68.00	72.00	4.00		15.00	20.00	12.00	10.00	40.00	173.00
74	NRM	CRIDA, HYDERABAD	8.00	80.00	88.00	72.00	6.00		19.00	30.00	10.00	0.00	0.00	137.00
75	NRM	CS & WCR & TI, DEHRADUN	60.00	10.00	70.00	123.00	7.00		28.00	43.00	25.00	20.00	50.00	296.00
76	NRM	CSSRI, KARNAL	20.00	20.00	40.00	90.00	4.00		9.00	40.00	20.00	20.00	55.00	238.00
77	NRM	ICAR RC NEH REGION,BARAPANI	210.00	80.00	290.00	200.00	6.00		28.00	50.00	85.00	140.00	247.00	756.00
78	NRM	ICAR RES. COM. ER, PATNA	40.00	130.00	170.00	85.00	3.00		20.00	35.00	25.00	25.00	60.00	253.00
79	NRM	ICAR RES. COMPLEX, GOA	55.00	15.00	70.00	42.00	4.00		8.00	0.00	0.00	30.00	30.00	114.00
80	NRM	IISS, BHOPAL	5.00	5.00	10.00	6.00	2.00		5.00	7.00	5.00	8.00	3.00	36.00

(₹ In lakhs)

			Research & Operational Expenses			Administrative Expenses								
S. No.	Division	Name of the Institutes	A. Research Expenses	B. Operational Expenses	Total Research & Operational Expenses	A. Infrastructure	B. Communication	C. Repairs & Maintenance	i. Equipments, Vehicles & Others	ii. Office building	iii. Residential building	iv. Minor works	D. Others (excluding TA)	Total Administrative Expenses
81	NRM	NBSS & LUP, NAGPUR	30.00	30.00	60.00	170.00	5.00		55.00	25.00	25.00	10.00	120.00	410.00
82	NRM	NRC AGRO-FORESTRY, JHANSI	5.00	14.80	19.80	25.00	2.00		4.00	5.00	2.00	3.00	3.00	44.00
83	NRM	DTE.OF WATER MANAGEMENT, BHU-BANESHWAR	4.00	4.00	8.00	12.00	1.00		2.00	4.00	4.00	0.00	0.00	23.00
84	NRM	DWM- Scaling up of Water Productivity in Agriculture	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00
85	NRM	DTE. OF WEED SCIENCE RESEARCH, JABALPUR	35.00	5.00	40.00	35.50	2.00		11.00	4.00	4.00	3.00	26.00	85.50
86	NRM	PDFSR, MODIPURAM	8.00	7.00	15.00	50.00	1.00		7.00	4.00	3.00	2.00	15.00	82.00
74	NRM	PCU - AM, CRIDA, HYDERABAD	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00
74	NRM	PCU - DA, CRIDA, HYDERABAD	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00
76	NRM	PCU - SAS, CSSRI, KARNAL	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00
80	NRM	PCU - MICRO., IISS, BHOPAL	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00
80	NRM	PCU - STCR, IISS, BHOPAL	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00

			Research & Operational Expenses			Administrative Expenses								
S. No.	Division	Name of the Institutes	A. Research Expenses	B. Operational Expenses	Total Research & Operational Expenses	A. Infrastructure	B. Communication	C. Repairs & Maintenance	i. Equipments, Vehicles & Others	ii. Office building	iii. Residential building	iv. Minor works	D. Others (excluding TA)	Total Administrative Expenses
83	NRM	PCU - WM, WTC FOR ER, BHUB.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
87	NRM	NIASM, Baramati, Pune, Maharashtra	6.00	5.00	11.00	20.00	2.00		7.00	2.00	0.50	2.00	30.00	63.50
88	NRM	CLIMATE RESEILNT AGRICULTURE INITIATIVE (CRAI)	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00
		Reserve for Unforseen Contingencies												
		Total Natural Resources Management	516.00	443.80	959.80	1002.50	49.00		218.00	269.00	220.50	273.00	679.00	2711.00
89	Fy.	CIBA, CHENNAI	11.00	6.00	17.00	100.00	5.00		17.50	40.00	5.00	5.00	0.00	172.50
90	Fy.	CIFRI, BARACKPORE	3.00	4.00	7.00	60.00	4.00		10.00	15.00	5.00	0.00	80.50	174.50
91	Fy.	CIFA, BHUBANESHWAR	80.00	90.00	170.00	60.00	5.00		10.00	17.00	10.00	5.00	10.00	117.00
92	Fy.	CIFE, MUMBAI	100.00	50.00	150.00	500.00	11.00		50.00	30.00	30.00	30.00	80.00	731.00
93	Fy.	CIFT, COCHIN	25.00	5.00	30.00	32.00	7.00		40.00	40.00	25.00	10.00	45.00	199.00
94	Fy.	CMFRI, COCHIN	95.00	35.00	130.00	120.00	6.00		75.00	65.00	25.00	35.00	110.00	436.00
95	Fy.	NBFGR, LUCKNOW	6.00	12.00	18.00	65.00	5.00		25.00	15.00	10.00	25.00	35.00	180.00
96	Fy.	DIRECTORATE OF COLD WATER FISHERIES, BHIMTAL	3.00	3.00	6.00	1.00	1.00		2.00	7.00	0.00	7.00	7.00	25.00

(₹ In lakhs)

			Research & Operational Expenses			Administrative Expenses								
S. No.	Division	Name of the Institutes	A. Research Expenses	B. Operational Expenses	Total Research & Operational Expenses	A. Infrastructure	B. Communication	C. Repairs & Maintenance	i. Equipments, Vehicles & Others	ii. Office building	iii. Residential building	iv. Minor works	D. Others (excluding TA)	Total Administrative Expenses
Reserve for Unforeseen Contingencies														
		Total Fisheries	323.00	205.00	528.00	938.00	44.00		229.50	229.00	110.00	117.00	367.50	2035.00
97	Ag. Engg.	CIAE, BHOPAL	15.00	4.00	19.00	90.00	14.00		18.00	35.00	10.00	0.00	90.00	257.00
98	Ag. Engg.	CIPHET, LUDHIANA	3.00	1.00	4.00	10.00	2.00		2.50	4.00	2.00	5.00	11.00	36.50
99	Ag. Engg.	CIRCOT, MUMBAI	0.00	0.00	0.00	60.00	4.50		6.00	10.00	12.00	4.00	99.35	195.85
100	Ag. Engg.	IINR&G, RANCHI (ILRI)	10.00	8.00	18.00	40.00	3.00		12.00	16.00	10.00	0.00	30.00	111.00
101	Ag. Engg.	NIRJAFT (JTRL), KOL-KATA	3.00	8.00	11.00	40.00	2.00		6.00	30.00	3.00	4.00	15.00	100.00
97	Ag. Engg.	PCU - FIM, CIAE, BHO-PAL	0.00	0.00	0.00	0.00	0.40		0.00	0.00	0.00	0.00	0.00	0.40
97	Ag. Engg.	PCU - RES, CIAE, BHO-PAL	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	2.00	2.00
97	Ag. Engg.	PCU - UAE, CIAE, BHOPAL	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00
97	Ag. Engg.	PCU - ESA, CIAE, BHO-PAL	2.00	0.00	2.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00

			Research & Operational Expenses			Administrative Expenses								
S. No.	Division	Name of the Institutes	A. Research Expenses	B. Operational Expenses	Total Research & Operational Expenses	A. Infrastructure	B. Communication	C. Repairs & Maintenance	i. Equipments, Vehicles & Others	ii. Office building	iii. Residential building	iv. Minor works	D. Others (excluding TA)	Total Administrative Ex-penses
98	Ag. Engg.	PCU - APA, CIPHET, LUDHIANA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
98	Ag. Engg.	PCU - PHT, CIPHET, LUDHIANA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Reserve for Unforeseen Contingencies												
		Total Agril. Engg.	33.00	21.00	54.00	240.00	25.90		44.50	95.00	37.00	13.00	247.35	702.75
102	Ag.Eco. Stat.	IASRI, NEW DELHI	2.00	6.00	8.00	340.00	3.00		22.00	18.00	20.00	5.00	110.00	518.00
103	Ag.Eco. Stat.	NCAE&PR, NEW DELHI	1.00	2.00	3.00	0.00	0.00		0.00	0.00	0.00	1.00	1.80	2.80
		Total Eco. Statistics and Management	3.00	8.00	11.00	340.00	3.00		22.00	18.00	20.00	6.00	111.80	520.80
104	Ag.Edu.	NAARM, HYDERABAD	6.00	7.00	13.00	190.00	4.00		40.00	18.00	18.00	8.00	30.00	308.00
105	Ag.Edu.	Education division-Plan												
106	Ag.Edu.	Education division-Non-Plan	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00
114	Ag.Edu.	DTE.OF RES. ON WOMEN IN AGRICULTURE, BHUBANESHWAR	0.00	12.00	12.00	15.00	1.00		5.00	7.00	3.00	4.00	0.00	35.00
		Total Agril. Education	6.00	19.00	25.00	205.00	5.00	0.00	45.00	25.00	21.00	12.00	30.00	343.00

(₹ In lakhs)

			Research & Operational Expenses			Administrative Expenses								
S. No.	Division	Name of the Institutes	A. Research Expenses	B. Operational Expenses	Total Research & Operational Expenses	A. Infrastructure	B. Communication	C. Repairs & Maintenance	i. Equipments, Vehicles & Others	ii. Office building	iii. Residential building	iv. Minor works	D. Others (excluding TA)	Total Administrative Expenses
107	ICAR HQ.	ASRB, NEW DELHI	0.00	0.00	0.00	0.00	12.00		10.00	15.00	0.00	0.00	800.00	837.00
108	ICAR HQ.	ICAR HEADQUARTERS, N.D.	0.00	0.00	0.00	655.00	71.00		72.00	400.00	150.00	0.00	626.00	1974.00
109	ICAR HQ.	ICAR Hqrs. - Service Section - Non-Plan	0.00	0.00	0.00	300.00	7.50		9.50	184.00	0.00	0.00	23.00	524.00
110	ICAR HQ.	IPR Management, ICAR H.Q., New Delhi	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00
113	ICAR HQ.	D-KMA (DIPA) Non Plan , NEW DELHI	0.00	0.00	0.00	3.50	2.50		8.00	0.00	0.00	0.00	40.00	54.00
		Reserve for Unforeseen Contingencies												
		Total Headquarters	0.00	0.00	0.00	958.50	93.00		99.50	599.00	150.00	0.00	1489.00	3389.00
111	OTH-ERS	NAIP, NEW DELHI	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00
112	OTH-ERS	NFBFSAR	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00
		Total Others	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00
113	Ag. Ext.	D-KMA (DIPA) Plan, NEW DELHI												
115	Ag. Ext.	Ag. Extension - KVKs (old & New)												

			Research & Operational Expenses			Administrative Expenses								
S. No.	Division	Name of the Institutes	A. Research Expenses	B. Operational Expenses	Total Research & Operational Expenses	A. Infrastructure	B. Communication	C. Repairs & Maintenance	i. Equipments, Vehicles & Others	ii. Office building	iii. Residential building	iv. Minor works	D. Others (excluding TA)	Total Administrative Expenses
116	Ag. Ext.	ZCU, ZONE-I, LUDHIANA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
117	Ag. Ext.	ZCU, ZONE-II, KOLKATA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
118	Ag. Ext.	ZCU, ZONE-III, BARANPANI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
119	Ag. Ext.	ZCU, ZONE-IV, KANPUR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
120	Ag. Ext.	ZCU, ZONE-V, HYDERABAD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
121	Ag. Ext.	ZCU, ZONE-VI, JODHPUR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
122	Ag. Ext.	ZCU, ZONE-VII, JALPUR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
123	Ag. Ext.	ZCU, ZONE-VIII, BANGALORE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Reserve for Unforeseen Contingencies												
		Total Agricultural Extension	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Grand Total	3244.00	3434.55	6678.55	10457.20	537.70		1751.40	3090.75	1545.50	1138.70	5573.87	24095.12

(₹ In lakhs)

S. No.	Division	Name of the Institutes	Miscellaneous Expenses						Total Grant-in-Aid-General	Total Revenue (Grant-in-Aid Salaries+ Grants-in-Aid-General)	Grand Total (Capital +Revenue)
			A. HRD	B. Other items (Fellowships, Scholarships etc.)	C. Publicity & Exhibitions	D. Guest House-Maintenance	E. Other Miscellaneous	Total Miscellaneous Expenses			
1	Crops	CICR, NAGPUR	0.00	0.00	0.00	0.00	20.00	20.00	732.00	3007.00	3017.00
2	Crops	CRIJAF, BARRACKPORE	0.00	0.00	3.50	1.50	6.70	11.70	510.70	2376.00	2385.00
3	Crops	CRRI, CUTTACK	0.00	0.00	1.00	4.00	20.00	25.00	3430.50	6056.00	6066.00
4	Crops	CTRI, RAJAHMUNDRY	0.00	0.00	2.00	2.00	1.50	5.50	1698.50	3749.00	3757.00
5	Crops	IARI, NEW DELHI	6.00	350.00	20.00	50.00	200.00	626.00	15601.00	31015.00	31085.00
6	Crops	IGFRI, JHANSI	2.00	0.00	1.00	2.00	6.70	11.70	509.70	3210.00	3218.00
7	Crops	IIPR, KANPUR	0.00	0.00	3.00	3.00	25.00	31.00	353.00	2072.00	2077.00
8	Crops	IISR, LUCKNOW	2.00	0.00	5.00	4.00	25.00	36.00	749.00	3100.00	3121.00
9	Crops	NBAIM, MAU NATH BHANJAN	2.00	0.00	0.00	2.00	12.90	16.90	165.00	465.00	470.00
10	Crops	NBPGR, NEW DELHI	1.00	0.00	2.00	1.00	6.00	10.00	1657.00	4883.00	4895.00
11	Crops	SBI, COIMBATORE	2.00	0.00	1.00	1.00	7.00	11.00	618.40	3059.00	3069.00
12	Crops	VPKAS, ALMORA	0.00	0.00	5.00	1.00	1.75	7.75	318.75	1384.00	1394.00
13	Crops	NCIPM, PUSA	0.00	0.00	0.10	0.00	1.00	1.10	56.80	557.00	563.00
14	Crops	DTE. ON GROUNDNUT, JUNAGARH	0.75	0.00	0.75	0.75	1.00	3.25	165.00	990.00	1000.00
15	Crops	NRC PLANT BIOTECH., N.D.	0.00	0.00	0.00	0.00	0.00	0.00	202.00	862.00	868.00

S. No.	Division	Name of the Institutes	Miscellaneous Expenses						Total Grant-in-Aid-General	Total Revenue (Grant-in-Aid Salaries+ Grants-in-Aid-General)	Grand Total (Capital +Revenue)
			A. HRD	B. Other items (Fellowships, Scholarships etc.)	C. Publicity & Exhibitions	D. Guest House-Maintenance	E. Other Miscellaneous	Total Miscellaneous Expenses			
16	Crops	DTE.ON R & M, BHARATPUR	0.00	0.00	1.00	1.00	5.85	7.85	110.85	621.00	625.00
17	Crops	DTE.OF SORGHUM RESEARCH, HYDERABAD	0.00	0.00	1.00	1.00	2.50	4.50	227.00	1302.00	1310.00
18	Crops	DTE. ON SOYBEAN, INDORE	0.00	0.00	0.00	0.00	4.80	4.80	144.80	916.00	921.00
19	Crops	NBAII (PDBC), BANGALORE	0.00	0.00	1.00	3.00	2.80	6.80	151.80	902.00	916.00
20	Crops	DMR, NEW DELHI	3.00	0.00	0.00	2.00	2.00	7.00	318.50	844.00	860.00
21	Crops	DOR, HYDERABAD	1.50	0.00	0.00	4.60	4.65	10.75	284.75	1925.00	1942.00
22	Crops	DRR, HYDERABAD	0.00	0.00	2.00	1.00	4.00	7.00	250.00	2051.00	2053.00
23	Crops	DWR, KARNAL	1.00	0.00	3.00	0.50	3.00	7.50	267.50	1568.00	1590.00
24	Crops	DSR, Maunath Bhanjan	0.00	0.00	2.00	2.00	2.00	6.00	81.80	417.00	417.00
25	Crops	DSR, - Seed Production in Agriculture & Fishries	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
26	Crops	NIBSM, Raipur	0.00	0.00	0.00	0.00	0.00	0.00	30.00	150.00	150.00
27	Crops	IIAB, Ranchi	0.00	0.00	0.00	0.00	0.00	0.00	0.00	90.00	90.00
		Reserve for Unforseen Contingencies									
		Total Crop Sciences	21.25	350.00	54.35	87.35	366.15	879.10	28634.35	77571.00	77859.00

(₹ In lakhs)

S. No.	Division	Name of the Institutes	Miscellaneous Expenses						Total Grant-in-Aid-General	Total Revenue (Grant-in-Aid Salaries+ Grants-in-Aid-General)	Grand Total (Capital +Revenue)
			A. HRD	B. Other items (Fellowships, Scholarships etc.)	C. Publicity & Exhibitions	D. Guest House-Maintenance	E. Other Miscellaneous	Total Miscellaneous Expenses			
28	Hort.	CARI, PORT BLAIR	0.00	0.00	0.00	3.00	5.80	8.80	243.80	1574.00	1574.00
29	Hort.	CIAH, BIKANER	0.00	0.00	1.00	2.00	3.75	6.75	191.75	1162.00	1167.00
30	Hort.	CISH, LUCKNOW	0.00	0.00	2.00	5.00	1.85	8.85	426.85	1877.00	1885.00
31	Hort.	CITH, SRINAGAR	0.50	0.00	0.50	0.80	0.50	2.30	168.30	628.50	633.00
32	Hort.	CPCRI, KASARAGOD	0.00	0.00	2.50	4.00	17.36	23.86	2629.86	5030.00	5050.00
33	Hort.	CPRI, SIMLA	2.00	0.00	0.50	0.50	2.00	5.00	1342.00	4352.00	4368.00
34	Hort.	CTCRI, THIRUVANTHAPURAM	0.00	0.00	2.00	2.00	2.00	6.00	279.00	1504.00	1513.00
35	Hort.	IIHR, BANGALORE	0.00	0.00	5.00	2.00	20.00	27.00	2810.00	7651.00	7680.00
36	Hort.	IISR, calicut	0.00	0.00	2.00	2.00	30.00	34.00	296.00	1396.00	1403.00
37	Hort.	IIVR, VARANASI	0.00	0.00	0.00	0.00	0.00	0.00	61.70	992.00	995.00
38	Hort.	NRC BANANA, TIRUCHIRAPALLI	0.00	0.00	1.50	0.00	3.00	4.50	144.95	560.00	564.00
39	Hort.	DTE.OF CASHEW RES., PUTTUR	0.00	0.00	0.00	0.00	2.00	2.00	42.00	592.00	592.00
40	Hort.	NRC FOR CITRUS, NAGPUR	0.00	0.00	2.00	3.00	0.00	5.00	143.50	747.00	747.00
41	Hort.	NRC FOR GRAPES, PUNE	0.00	0.00	0.50	4.50	0.00	5.00	147.00	527.00	532.00
42	Hort.	DTE. OF MAPR, ANAND	0.00	0.00	0.00	1.50	1.50	3.00	56.00	416.00	418.00

S. No.	Division	Name of the Institutes	Miscellaneous Expenses						Total Grant-in-Aid-General	Total Revenue (Grant-in-Aid Salaries+ Grants-in-Aid-General)	Grand Total (Capital +Revenue)
			A. HRD	B. Other items (Fellowships, Scholarships etc.)	C. Publicity & Exhibitions	D. Guest House-Maintenance	E. Other Miscellaneous	Total Miscellaneous Expenses			
43	Hort.	DTE.ON MUSHROOM, SOLAN	0.00	0.00	0.00	1.90	2.00	3.90	128.90	459.00	462.00
44	Hort.	DTE. OF OILPALM, PEDIVEGI	0.00	0.00	1.00	2.00	3.00	6.00	228.00	728.00	735.00
45	Hort.	DTE.ON ONION & GARLIC, PUNE	0.00	0.00	0.00	1.00	0.00	1.00	30.85	356.00	358.00
46	Hort.	NRC FOR ORCHIDS, SIKKIM	0.00	0.00	0.00	0.00	5.00	5.00	50.00	350.00	350.00
47	Hort.	NRC ON SEED SPICES, AJMER	0.00	0.00	2.00	2.00	3.00	7.00	104.00	514.00	520.00
48	Hort.	NRC LITCHI, MUZAFFARPUR	0.00	0.00	0.00	1.00	0.00	1.00	32.00	262.00	267.00
49	Hort.	NRC ON POMEGRANATE, SHOLAPUR	1.00	0.00	1.30	0.20	2.00	4.50	187.50	417.50	425.00
50	Hort.	DTE of FLORICULTURE, NEW DELHI	0.00	0.00	1.00	0.00	1.00	2.00	39.00	239.00	242.00
		Reserve for Unforseen Contingencies									
		Total Horticulture	3.50	0.00	24.80	38.40	105.76	172.46	9782.96	32334.00	32480.00

(₹ In lakhs)

S. No.	Division	Name of the Institutes	Miscellaneous Expenses						Total Grant-in-Aid-General	Total Revenue (Grant-in-Aid Salaries+ Grants-in-Aid-General)	Grand Total (Capital +Revenue)
			A. HRD	B. Other items (Fellowships, Scholarships etc.)	C. Publicity & Exhibitions	D. Guest House-Maintenance	E. Other Miscellaneous	Total Miscellaneous Expenses			
51	Animal	CARI, IZATNAGAR	1.00	0.00	1.00	1.00	0.00	3.00	507.00	1977.00	1980.00
52	Animal	CIRB, HISSAR	0.00	0.00	0.00	2.00	6.00	8.00	365.00	1930.00	1944.00
53	Animal	CIRG, MAKHDOOM	1.00	0.00	1.00	1.00	1.60	4.60	250.00	2282.00	2288.00
54	Animal	CSWRI, AVIKANAGAR	0.00	0.00	2.00	4.60	8.00	14.60	570.60	2871.00	2892.00
55	Animal	IVRI, IZATNAGAR	0.00	320.00	9.00	13.00	10.00	352.00	10032.00	20590.00	20684.00
56	Animal	IVRI, BANGALORE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
57	Animal	IVRI, MUKTESWAR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
58	Animal	HSADL, BHOPAL	0.00	0.00	0.00	5.00	1.00	6.00	338.90	799.00	803.00
59	Animal	NBAGR, KARNAL	1.00	0.00	1.00	3.00	1.80	6.80	158.80	899.00	908.00
60	Animal	NDRI, KARNAL	0.00	400.00	8.00	8.00	30.00	446.00	6548.00	13150.00	13210.00
61	Animal	NDRI, BANGALORE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
62	Animal	NIANP, BANGALORE	0.00	0.00	0.00	4.00	1.00	5.00	172.00	1052.00	1062.00
63	Animal	NRC ON CAMEL, BIKANER	0.00	0.00	0.00	0.00	4.80	4.80	62.80	723.00	728.00
64	Animal	NRC FOR EQUINES, HISSAR	0.00	0.00	0.00	1.00	4.60	5.60	296.60	1066.90	1074.00
65	Animal	NRC ON MEAT, HYDERABAD	0.00	0.00	1.50	0.50	2.00	4.00	80.00	380.00	382.00

S. No.	Division	Name of the Institutes	Miscellaneous Expenses						Total Grant-in-Aid-General	Total Revenue (Grant-in-Aid Salaries+ Grants-in-Aid-General)	Grand Total (Capital +Revenue)
			A. HRD	B. Other items (Fellowships, Scholarships etc.)	C. Publicity & Exhibitions	D. Guest House-Maintenance	E. Other Miscellaneous	Total Miscellaneous Expenses			
66	Animal	NRC ON MITHUN, JHARNAPANI	0.00	0.00	0.00	0.00	4.50	4.50	33.50	399.00	403.00
67	Animal	NRC ON PIG, GUWAHATI	0.00	0.00	0.00	1.60	2.00	3.60	79.00	374.00	374.00
68	Animal	NRC ON YAK, DIRANG	0.00	0.00	0.00	0.00	0.00	0.00	56.00	466.00	466.00
69	Animal	PD ADMAS, BANGALORE	0.00	0.00	0.00	0.00	0.00	0.00	153.00	538.00	542.00
70	Animal	PD CATTLE, MERRUT CANTT.	0.00	0.00	1.00	1.00	2.00	4.00	83.00	733.00	736.00
71	Animal	PD ON FOOT & MOUTH DISEASE, MUKTESWAR	0.00	0.00	0.00	0.00	0.00	0.00	85.00	245.00	249.00
72	Animal	PD ON POULTRY, HYDERABAD	2.00	0.00	1.00	0.50	1.20	4.70	217.70	818.00	825.00
		Reserve for Unforeseen Contingencies									
		Total Animal Sciences	5.00	720.00	25.50	46.20	80.50	877.20	20088.90	51292.90	51550.00
73	NRM	CAZRI, JODHPUR	2.00	0.00	1.00	2.50	7.92	13.42	3052.00	7092.00	7104.00
74	NRM	CRIDA, HYDERABAD	0.00	0.00	0.00	0.00	19.90	19.90	1755.90	3810.00	3818.00
75	NRM	CS & WCR & TI, DEHRADUN	3.00	0.00	4.00	5.00	10.00	22.00	803.00	4313.00	4326.00

(₹ In lakhs)

S. No.	Division	Name of the Institutes	Miscellaneous Expenses						Total Grant-in-Aid-General	Total Revenue (Grant-in-Aid Salaries+ Grants-in-Aid-General)	Grand Total (Capital +Revenue)
			A. HRD	B. Other items (Fellowships, Scholarships etc.)	C. Publicity & Exhibitions	D. Guest House-Maintenance	E. Other Miscellaneous	Total Miscellaneous Expenses			
76	NRM	CSSRI, KARNAL	0.00	0.00	2.00	1.50	2.50	6.00	592.00	2542.50	2559.00
77	NRM	ICAR RC NEH REGION,BARAPANI	1.20	0.00	3.00	4.00	5.31	13.51	1407.62	6906.00	6941.00
78	NRM	ICAR RES. COM. ER, PATNA	0.00	0.00	1.50	3.00	10.00	14.50	625.50	2376.00	2387.00
79	NRM	ICAR RES. COMPLEX, GOA	0.50	0.00	0.50	4.00	1.00	6.00	266.00	831.00	838.00
80	NRM	IISS, BHOPAL	0.00	0.00	0.00	3.00	3.00	6.00	81.00	1031.00	1037.00
81	NRM	NBSS & LUP, NAGPUR	0.00	0.00	1.00	6.00	3.00	10.00	2495.00	5445.00	5456.00
82	NRM	NRC AGRO-FORESTRY, JHANSI	0.00	0.00	1.00	0.00	0.00	1.00	74.80	603.00	609.00
83	NRM	DTE.OF WATER MANAGEMENT, BHUBANESHWAR	0.00	0.00	0.50	0.50	1.00	2.00	56.00	586.00	586.00
84	NRM	DWM- Scaling up of Water Productivity in Agriculture	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
85	NRM	DTE. OF WEED SCIENCE RESEARCH, JABALPUR	0.00	0.00	0.00	1.50	5.00	6.50	142.00	722.00	725.00
86	NRM	PDFSR, MODIPURAM	1.00	0.00	1.00	1.00	1.00	4.00	156.00	1056.00	1061.00
74	NRM	PCU - AM, CRIDA, HYDERABAD	0.00	0.00	0.00	0.00	0.00	0.00	4.00	64.00	64.00

(₹ In lakhs)

S. No.	Division	Name of the Institutes	Miscellaneous Expenses						Total Grant-in-Aid-General	Total Revenue (Grant-in-Aid Salaries+ Grants-in-Aid-General)	Grand Total (Capital +Revenue)
			A. HRD	B. Other items (Fellowships, Scholarships etc.)	C. Publicity & Exhibitions	D. Guest House-Maintenance	E. Other Miscellaneous	Total Miscellaneous Expenses			
74	NRM	PCU - DA, CRIDA, HYDERABAD	0.00	0.00	0.00	0.00	0.00	0.00	4.00	54.00	54.00
76	NRM	PCU - SAS, CSSRI, KARNAL	0.00	0.00	0.00	0.00	0.00	0.00	1.00	34.00	34.00
80	NRM	PCU - MICRO., IISS, BHOPAL	0.00	0.00	0.00	0.00	0.00	0.00	1.00	50.00	50.00
80	NRM	PCU - STCR, IISS, BHOPAL	0.00	0.00	0.00	0.00	0.00	0.00	1.00	28.00	28.00
83	NRM	PCU - WM, WTC FOR ER, BHUB.	0.00	0.00	0.00	0.00	0.00	0.00	1.00	49.00	49.00
87	NRM	NIASM, Baramati, Pune, Maharashtra	1.50	0.00	1.00	0.00	0.00	2.50	82.00	657.00	657.00
88	NRM	CLIMATE RESEILIENT AGRICULTURE INITIATIVE (CRAI)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Reserve for Unforseen Contingencies									
		Total Natural Resources Management	9.20	0.00	16.50	32.00	69.63	127.33	11600.82	38249.50	38383.00
89	Fy.	CIBA, CHENNAI	0.00	0.00	0.00	2.30	0.00	2.30	1099.80	2380.00	2383.00
90	Fy.	CIFRI, BARACKPORE	0.00	0.00	1.00	1.00	1.00	3.00	3515.50	5236.00	5241.00

			Miscellaneous Expenses									(₹ In lakhs)
S. No.	Division	Name of the Institutes	A. HRD	B. Other items (Fellowships, Scholarships etc.)	C. Publicity & Exhibitions	D. Guest House Maintenance	E. Other Miscellaneous	Total Miscellaneous Expenses	Total Grant-in-Aid-General	Total Revenue (Grant-in-Aid Salaries+ Grants-in-Aid-General)	Grand Total (Capital +Revenue)	
91	Fy.	CIFA, BHUBANESHWAR	0.00	0.00	2.60	3.00	3.00	8.60	380.60	2136.00	2141.00	
92	Fy.	CIFE, MUMBAI	0.00	250.00	5.00	5.00	30.40	290.40	1342.40	3743.00	3778.00	
93	Fy.	CIFT, COCHIN	0.00	0.00	1.00	1.00	5.50	7.50	456.50	2657.00	2676.00	
94	Fy.	CMFRI, COCHIN	0.00	0.00	3.00	5.00	10.40	18.40	4506.40	8757.00	8772.00	
95	Fy.	NBGR, LUCKNOW	0.00	0.00	0.00	3.00	1.50	4.50	257.50	1308.00	1317.00	
96	Fy.	DIRECTORATE OF COLD WATER FISHERIES, BHIMTAL	0.00	0.00	1.00	1.00	1.00	3.00	35.00	485.00	492.00	
		Reserve for Unforeseen Contingencies										
		Total Fisheries	0.00	250.00	13.60	21.30	52.80	337.70	11593.70	26702.00	26800.00	
97	Ag. Engg.	CIAE, BHOPAL	0.00	0.00	1.00	2.40	4.00	7.40	1150.40	3951.00	3968.00	
98	Ag. Engg.	CIPHET, LUDHIANA	0.00	0.00	0.00	2.50	3.00	5.50	67.00	867.00	875.00	
99	Ag. Engg.	CIRCOT, MUMBAI	0.00	0.00	0.00	0.00	0.00	0.00	1549.85	2850.00	2858.00	
100	Ag. Engg.	IINR&G, RANCHI (ILRI)	0.00	0.00	1.00	1.00	2.70	4.70	410.70	1611.00	1618.00	

(₹ In lakhs)

S. No.	Division	Name of the Institutes	Miscellaneous Expenses						Total Grant-in-Aid-General	Total Revenue (Grant-in-Aid Salaries+ Grants-in-Aid-General)	Grand Total (Capital +Revenue)
			A. HRD	B. Other items (Fellowships, Scholarships etc.)	C. Publicity & Exhibitions	D. Guest House-Maintenance	E. Other Miscellaneous	Total Miscellaneous Expenses			
101	Ag. Engg.	NIRJAFT (JTRL), KOLKATA	0.00	0.00	2.00	3.00	10.02	15.02	382.02	1387.00	1394.00
97	Ag. Engg.	PCU - FIM, CIAE, BHOPAL	0.00	0.00	0.00	0.00	0.00	0.00	4.20	45.00	45.00
97	Ag. Engg.	PCU - RES, CIAE, BHOPAL	0.00	0.00	0.00	0.00	0.00	0.00	5.00	51.00	51.00
97	Ag. Engg.	PCU - UAE, CIAE, BHOPAL	0.00	0.00	0.00	0.00	0.00	0.00	2.00	62.00	62.00
97	Ag. Engg.	PCU - ESA, CIAE, BHOPAL	0.00	0.00	0.00	0.00	0.00	0.00	5.00	30.00	30.00
98	Ag. Engg.	PCU - APA, CIPHET, LUDHIANA	0.00	0.00	0.00	0.00	0.00	0.00	2.00	34.00	34.00
98	Ag. Engg.	PCU - PHT, CIPHET, LUDHIANA	0.00	0.00	0.00	0.00	0.00	0.00	2.00	22.00	22.00
		Reserve for Unforeseen Contingencies									
		Total Agril. Engg.	0.00	0.00	4.00	8.90	19.72	32.62	3580.17	10910.00	10957.00
102	Ag.Eco. Stat.	IASRI, NEW DELHI	7.00	40.00	0.00	1.00	0.00	48.00	879.00	3379.00	3387.00
103	Ag.Eco. Stat.	NCAE&PR, NEW DELHI	0.00	0.00	0.00	0.50	1.00	1.50	15.80	381.00	381.00

(₹ In lakhs)

			Miscellaneous Expenses								
S. No.	Division	Name of the Institutes	A. HRD	B. Other items (Fellowships, Scholarships etc.)	C. Publicity & Exhibitions	D. Guest House-Maintenance	E. Other Miscellaneous	Total Miscellaneous Expenses	Total Grant-in-Aid-General	Total Revenue (Grant-in-Aid Salaries+ Grans-in-Aid-General)	Grand Total (Capital +Revenue)
		Total Eco. Statistics and Management	7.00	40.00	0.00	1.50	1.00	49.50	894.80	3760.00	3768.00
104	Ag.Edu.	NAARM, HYDERABAD	0.00	0.00	2.00	6.00	7.70	15.70	542.70	1973.00	1981.00
105	Ag.Edu.	Education division-Plan									
106	Ag.Edu.	Education division-Non-Plan	0.00	3100.00	0.00	0.00	0.00	3100.00	3100.00	3100.00	3100.00
114	Ag.Edu.	DTE.OF RES. ON WOMEN IN AGRICULTURE, BHUBANESHWAR	0.00	0.00	0.00	0.00	0.00	0.00	51.00	336.00	339.00
		Total Agril. Education	0.00	3100.00	2.00	6.00	7.70	3115.70	3693.70	5409.00	5420.00
107	ICAR HQ.	ASRB, NEW DELHI	0.00	0.00	5.00	0.00	0.00	5.00	864.00	1305.00	1337.00
108	ICAR HQ.	ICAR HEADQUARTERS, N.D.	30.00	0.00	25.00	130.00	250.00	435.00	6354.65	11860.65	11935.65
109	ICAR HQ.	ICAR Hqrs. - Service Section - Non-Plan	0.00	0.00	0.00	0.00	40.00	40.00	564.00	564.00	577.00
110	ICAR HQ.	IPR Management, ICAR H.Q., New Delhi	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
113	ICAR HQ.	D-KMA (DIPA) Non Plan , NEW DELHI	0.00	0.00	0.00	0.00	9.00	9.00	68.00	568.00	577.00

			Miscellaneous Expenses								
S. No.	Division	Name of the Institutes	A. HRD	B. Other items (Fellowships, Scholarships etc.)	C. Publicity & Exhibitions	D. Guest House-Maintenance	E. Other Miscellaneous	Total Miscellaneous Expenses	Total Grant-in-Aid-General	Total Revenue (Grant-in-Aid Salaries+ Grans-in-Aid-General)	Grand Total (Capital +Revenue)
Reserve for Unforeseen Contingencies											
		Total Headquarters	30.00	0.00	30.00	130.00	299.00	489.00	7850.65	14297.65	14426.65
111	OTH-ERS	NAIP, NEW DELHI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
112	OTH-ERS	NBFBSAR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Total Others	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
113	Ag. Ext.	D-KMA (DIPA) Plan, NEW DELHI									
115	Ag. Ext.	Ag. Extension - KVKs(old & New)									
116	Ag. Ext.	ZCU, ZONE-I, LUDHIANA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
117	Ag. Ext.	ZCU, ZONE-II, KOLKATA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
118	Ag. Ext.	ZCU, ZONE-III, BARAPANI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
119	Ag. Ext.	ZCU, ZONE-IV, KANPUR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
120	Ag. Ext.	ZCU, ZONE-V, HYDERABAD	0.00	0.00	0.00	0.00	0.00	0.00	23.00	23.00	23.00

		Miscellaneous Expenses								(₹ In lakhs)	
S. No.	Division	Name of the Institutes	A. HRD	B. Other items (Fellowships, Scholarships etc.)	C. Publicity & Exhibitions	D. Guest House-Maintenance	E. Other Miscellaneous	Total Miscellaneous Expenses	Total Grant-in-Aid-General	Total Revenue (Grant-in-Aid Salaries+ Grants-in-Aid-General)	Grand Total (Capital +Revenue)
121	Ag. Ext.	ZCU, ZONE-VI, JODHPUR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
122	Ag. Ext.	ZCU, ZONE-VII, JABALPUR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
123	Ag. Ext.	ZCU, ZONE-VIII, BANGALORE	0.00	0.00	0.00	0.00	0.00	0.00	29.00	29.00	29.00
		Reserve for Unforeseen Contingencies									
		Total Agricultural Extension	0.00	0.00	0.00	0.00	0.00	0.00	52.00	52.00	52.00
		Grand Total	75.95	4460.00	170.75	371.65	1002.26	6080.61	97772.05	260578.05	261695.65
		A.P. CESS FUNDS									25.00
		GRAND TOTAL									261720.65

PART – VIII

SUMMARY OF CADRE STRENGTH OF SCIENTISTS AND OTHER CATEGORIES

**SUMMARY OF CADRE STRENGTH OF EMPLOYEES OF ICAR
HEADQUARTERS AND ITS RESEARCH INSTITUTES IN RESPECT OF
‘SCIENTIFIC’, ‘TECHNICAL’, ‘ADMINISTRATIVE’, ‘SUPPORTING’
INCLUDING ‘SAFAIWALA’ AND ‘AUXILLARY’ STAFF**

				Scheduled Caste Employees		Schedule Tribe employees		OBC employees	
Sl. No.	Class of post	Total posts sanctioned	Total employees In position	No.	% to Total employees	No.	% to Total employees	No.	% to Total employees
01. SCIENTIFIC POSTS									
	(a) Scientist	3897	2783	372	13.36	260	9.34	479	17.21
	(b) Senior Scientist	1659	1059	89	8.40	23	2.17	142	13.40
	(c) Principal Scientist	757	689	61	8.85	09	1.30	48	6.96
	(d) RMP Scientist	163	136	03	2.20	01	0.73	04	2.94
TOTAL		6476	4667	525	11.24	293	6.27	673	14.42
02 TECHNICAL POST									
	(a) Category-I	4188	3294	555	16.84	264	8.01	321	9.74
	(b) Category-II	2650	2204	381	17.28	167	7.75	336	15.24
	(c) Category-III	675	641	105	16.38	25	3.90	97	15.13
TOTAL		7513	6139	1041	16.96	456	7.42	754	13.28
03 ADMINISTRATIVE POSTS									
	(a) Category “A” posts: Senior Registrar/ Directors/ DySecretary/ UnderSecretary/ CAOs/SAOs/ AOs/CF&AO/ SF&AO/ F&AO/,Legal Adviser/Director (OL)/DD(OL)/ AD(OL)PPS	332	297	55	18.51	20	6.70	22	7.40
	(b) Category ‘B’ Posts: AF&AO/AAO/PS/ SO/AD(OL)/ALA/ Assistant/PA/Sr. Sales Assitant/JAO/ ALA	1239	1028	205	19.94	78	7.58	120	1.16

				Scheduled Caste Employees		Schedule Tribe employees		OBC employees	
Sl. No.	Class of post	Total posts sanctioned	Total employees In position	No.	% to Total employees	No.	% to Total employees	No.	% to Total employees
	(c) Category "C" posts : Assistants, UDC/ Steno/LDC	3302	2584	423	16.36	202	7.81	347	13.42
	Total	4873	3909	683	17.47	300	7.67	489	12.50
04.	SKILLED SUP-PORTING STAFF	8419	5715	1659	29.02	482	8.43	729	12.75

Note : This information of cadre strength taken from the Annual Report 2014-15 of DARE/ICAR from Page No. 177 (Appendix – 10).

PART – IX

LIST OF ABBREVIATIONS

**LIST OF ABBREVIATIONS USED
FOR INSTITUTES, NATIONAL RESEARCH CENTRES,
PROJECT DIRECTORATES AND ICAR HEADQUARTERS**

S.No	Abbreviation	Name of Institutes/NRCs/PDs/ICAR Hqrs
CROPS SCIENCES		
INSTITUTES / BUREAUX		
1.	CICR	CENTRAL INSTITUTE FOR COTTON RESEARCH, NAGPUR (MS)
2.	CRIJAF	CENTRAL RESEARCH INSTITUTE FOR JUTE & ALLIED FIBRES, BARRACKPORE (WEST BENGAL)
3.	CRRI	CENTRAL RICE RESEARCH INSTITUTE, CUTTACK (ORISSA)
4.	CTRI	CENTRAL TOBACCO RESEARCH INSTITUTE, RAJAHMUNDRY (AP)
5.	IARI	INDIAN AGRICULTURAL RESEARCH INSTITUTE, NEW DELHI
6.	IGFRI	INDIAN GRASSLAND & FODDER RESEARCH INSTITUTE, JHANSI (UP)
7.	IIPR	INDIAN INSTITUTE OF PULSES RESEARCH, KANPUR (UP)
8.	IISR	INDIAN INSTITUTE OF SUGARCANE RESEARCH, LUCKNOW (UP)
9.	NBAIM	NATIONAL BEREAU OF AGRICULTURALLY IMPORTANT MICRO ORGANISMS, MAU NATH BHANJAN (UP)
10.	NBPGR	NATIONAL BUREAU OF PLANT GENETIC RESOURCES, NEW DELHI
11.	SBI	SUGARCANE BREEDING INSTITUTE, COIMBATORE (TAMIL NADU)
12.	VPKAS	VIVEKANANDA PARVATIYA KRISHI ANUASNDHAN SHALA, ALMORA (UTTARANCHAL)
13.	NBAII	NATIONAL BUREAU OF AGRICULTURALLY IMPORTANT INSECTS, BANGALORE (KARNATAKA)
NATONAL CENTRE/NATIONAL RESEARCH CENTRE		
14.	NCIPM	NATIONAL CENTRE FOR INTEGRATED PEST MANAGEMENT, IARI CAMPUS, NEW DELHI
15.	NRCPB	NATIONAL RESEARCH CENTRE ON PLANT BIOTECHNOLOGY, IARI CAMPUS, NEW DELHI
PROJECT DIRECTORATES		
16.	DMR	DIRECTORATE OF MAIZE RESEARCH, IARI CAMPUS, NEW DELHI
17.	DOR	DIRECTORATE OF OILSEEDS RESEARCH , HYDEDRABAD (AP)
18.	DRR	DIRECTORATE OF RICE RESEARCH, HYDERABAD (AP)
19.	DWR	DIRECTORATE OF WHEAT RESEARCH, KARNAL (HARYANA)
20.	DSR	DIRECTORATE OF SEED RESEARCH, MAU (UP)

S.No	Abbreviation	Name of Institutes/NRCs/PDs/ICAR Hqrs
21.	DOGR	DIRECTORATE OF GROUNDNUT RESEARCH, JUNAGADH (GUJARAT)
22.	DORM	DIRECTORATE OF RAPESEED MUSTARD RESEARCH, BHARATPUR (RAJASTHAN)
23.	DSR, Hyd.	DIRECTORATE OF SORGHUM RESEARCH, HYDERABAD (AP)
24.	DSR, Indore	DIRECTORATE OF SOYBEAN RESEARCH, INDORE (MP)
25.	NIBSM	NATIONAL INSTITUTE OF BIOTIC STRESS MANAGEMENT, RAIPUR
26.	IIAB	INDIAN INSTITUTE OF AGRICULTURAL BIOTECHNOLOGY, RANCHI

HORTICULTURAL SCIENCE

INSTITUTES / BUREAUX

1.	CARI, PORT BLAIR	CENTRAL AGRICULTURAL RESEARCH INSTITUTE, PORT BLAIR (ANDAMAN & NICOBAR ISLANDS)
2.	CIAH, BIKANER	CENTRAL INSTITUTE OF ARID HORTICULTURE, BIKANER (RAJASTHAN)
3.	CISH, LUCKNOW	CENTRAL INSTITUTE OF SUB-TROPICAL HORTICULTURE, LUCKNOW (UP)
4.	CITH, SRINAGAR	CENTRAL INSTITUTE FOR TEMPERATE HORTICULTURE, SRINAGAR (J&K)
5.	CPCRI, KASARAGOD	CENTRAL PLANTATION CROPS RESEARCH INSTITUTE, KASARAGOD (KERALA)
6.	CPRI, SHIMAL	CENTRAL POTATO RESEARCH INSTITUTE, SHIMLA (HP)
7.	CTCRI, THIRUVANTAPURAM	CENTRAL TUBER CROPS RESEARCH INSTITUTE, THIRUVANANTAPURAM (KERALA)
8.	IIHR, BANGALORE	INDIAN INSTITUTE OF HORTICULTURAL RESEARCH, BANGALORE (KARNATAKA)
9.	IISR, CALICUT	INDIAN INSTITUTE OF SPICES RESEARCH, CALICUT (KERALA)
10.	IIVR, VARANASI	INDIAN INSTITUTE OF VEGETABLE RESEARCH, VARANASI (UP)

NATIONAL RESEARCH CENTRES

11.	NRC BANANA	NATIONAL RESEARCH CENTRE ON BANANA, TIRUCHIRAPPALLI (TN)
12.	NRC CITRUS	NATIONAL RESEARCH CENTRE ON CITRUS, NAGPUR (MS)
13.	NRC GRAPES	NATIONAL RESEARCH CENTRE ON GRAPES, PUNE (MS)
14.	NRC LITCHI	NATIONAL RESEARCH CENTRE ON LITCHI, MUZAFFARPUR (BIHAR)
15.	NRC ORCHIDS	NATIONAL RESEARCH CENTRE ON ORCHIDS, PAKYONG (SIKKIM)

S.No	Abbreviation	Name of Institutes/NRCs/PDs/ICAR Hqrs
16.	NRC SEED SPICES	NATIONAL RESEARCH CENTRE ON SEED SPICES, AJMER (RAJASTHAN)
17.	NRC POMEGRANATE	NATIONAL RESEARCH CENTRE ON POMEGRANATE, SOLAPUR (MS)
PROJECT DIRECTORATES		
18.	DCR	DIRECTORATE OF CASHEW RESEARCH, PUTTUR (KARNATAKA)
19.	DM&AP	DIRECTORATE OF MEDICINAL & AROMATIC PLANTS RESEARCH, BORIAVI, ANAND (GUJARAT)
20.	DMR	DIRECTORATE OF MUSHROOM RESEARCH, SOLAN (HP)
21.	DOPR	DIRECTORATE OF OILPALM RESEARCH, PEDAVEGI (AP)
22.	DOGR	DIRECTORATE OF ONION AND GARLIC RESEARCH, PUNE (MS)
23.	DFR	DIRECTORATE OF FLORICULTURE RESEARCH, IARI CAMPUS, NEW DELHI
ANIMAL SCIENCE		
INSTITUTES / BUREAUX		
1.	CARI	CENTRAL AVIAN RESEARCH INSTITUTE, IZATNAGAR (UP)
2.	CIRB	CENTRAL INSTITUTE FOR RESEARCH ON BUFFALOES, HISSAR
3.	CIRG	CENTRAL INSTITUTE FOR RESEARCH ON GOATS, MAKHDoom, MATHURA (UP)
4.	CSWRI	CENTRAL SHEEP AND WOOL RESEARCH INSTITUTE, AVIKANAGAR (RAJASTHAN)
5.	HSADL	HIGH SECURITY ANIMAL DISEASE LABORATORY, BHOPAL (MP)
6.	IVRI	INDIAN VETERINARY RESEARCH INSTITUTE, IZATNAGAR (UP)
7.	NBAGR	NATIONAL BUREAU OF ANIMAL GENETIC RESOURCES, KARNAL
8.	NDRI	NATIONAL DAIRY RESEARCH INSTITUTE, KARNAL (HARYANA)
9.	NIANP	NATIONAL INSTITUTE ON ANIMAL NUTRITION AND PHYSIOLOGY, BANGALORE (KARNATAKA)
NATIONAL RESEARCH CENTRES		
10.	NRC CAMEL	NATIONAL RESEARCH CENTRE ON CAMEL, BIKANER (RAJASTHAN)
11.	NRC EQUINES	NATIONAL RESEARCH CENTRE ON EQUINES, HISSAR (HARYANA)
12.	NRC MEAT	NATIONAL RESEARCH CENTRE ON MEAT, HYDERABAD (AP)
13.	NRC MITHUN	NATIONAL RESEARCH CENTRE ON MITHUN, JHARNAPANI (NAGALAND)
14.	NRC PIG	NATIONAL RESEARCH CENTRE ON PIG, GUWAHATI (ASSAM)

S.No	Abbreviation	Name of Institutes/NRCs/PDs/ICAR Hqrs
15.	NRC YAK	NATIONAL RESEARCH CENTRE ON YAK, DIRANG, WEST KAMENG (ARUNACHAL PRADESH)

PROJECT DIRECTORATES

16.	PD-ADMAS	PROJECT DIRECTORATE ON ANIMAL DISEASE MONITORING AND SURVEILLANCE (ADMAS), HEBBAL, BANGALORE (KARNATAKA)
17.	PD-CATTLE	PROJECT DIRECTORATE ON CATTLE, MODIPURAM, MEERUT (UP)
18.	PD-FMD	PROJECT DIRECTORATE ON FOOT AND MOUTH DISEASE, IVRI REGIONAL STATION CAMPUS, MUKTESWAR, (UTTARANCHAL)
19.	PD-POULTRY	PROJECT DIRECTORATE ON POULTRY, HYDERABAD (AP)

NATURAL RESOURCE MANAGEMENT

INSTITUTES / BUREAUX

1.	CAZRI	CENTRAL ARID ZONE RESEARCH INSTITUTE, JODHPUR (RAJ.)
2.	CRIDA	CENTRAL RESEARCH INSTITUTE FOR DRYLAND AGRICULTURE, HYDERABAD (ANDHRA PRADESH)
3.	CSSRI	CENTRAL SOIL SALINITY RESEARCH INSTITUTE, KARNAL
4.	CSWCR&TI	CENTRAL SOIL AND WATER CONSERVATION RESEARCH AND TRAINING INSTITUTE, DEHRADUN (UTTARANCHAL)
5.	NBSS&LUP	NATIONAL BUREAU OF SOIL SURVEY AND LAND USE PLANNING, NAGPUR (MAHARASHTRA)
6.	IISS	INDIAN INSTITUTE OF SOIL SCIENCE, BHOPAL (MP)
7.	ICAR RES. COMPLEX, GOA	ICAR RESEARCH COMPLEX FOR GOA, GOA
8.	ICAR RES. COM. FOR EASTERN REGION	ICAR RESEARCH COMPLEX FOR EASTERN REGION, PATNA, (BIHAR)
9.	ICAR RES. COM. FOR NEH REGION, BARAPANI	ICAR RESEARCH COMPLEX FOR NORTH EASTERN HILLREGION, BARAPANI (MEGHALAYA)
10.	NIASM	NATIONAL INSTITUTE OF ABIOTIC STRESS MANAGEMENT, BARAMATI, PUNE (MS)

S.No	Abbreviation	Name of Institutes/NRCs/PDs/ICAR Hqrs
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NATIONAL RESEARCH CENTRES

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| 11. | NRCA&F | NATIONAL RESEARCH CENTRE FOR AGRO-FORESTRY, JHANSI (UP) |
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PROJECT DIRECTORATES

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| 12. | PDFSR | PROJECT DIRECTORATE FOR FARMING SYSTEMS RESEARCH, MODIPURAM, MEERUT (UP) |
| 13. | DWSR | DIRECTORATE OF WEED SCIENCE RESEARCH, JABALPUR (MP) |
| 14. | DWM | DIRECTORATE OF WATER MANAGEMENT, BHUBANESWAR (ORISSA) |

FISHERIES SCIENCES

INSTITUTES / BUREAUX

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| 1. | CIBA | CENTRAL INSTITUTE OF BRACKISHWATER AQUACULTURE, CHENNAI (TN) |
| 2. | CIFRI | CENTRAL INLAND FISHERIES RESEARCH INSTITUTE, BARRACKPORE (WB) |
| 3. | CIFA | CENTRAL INSTITUTE OF FRESHWATER AQUACULTURE, BHUBANESWAR (ORISSA) |
| 4. | CIFE | CENTRAL INSTITUTE OF FISHERIES EDUCATION, MUMBAI (MS) |
| 5. | CIFT | CENTRAL INSTITUTE OF FISHERIES TECHNOLOGY, KOCHI (KERALA) |
| 6. | CMFRI | CENTRAL MARINE FISHERIES RESEARCH INSTITUTE, KOCHI (KERALA) |
| 7. | NBFGR | NATIONAL BUREAU OF FISH GENETIC RESOURCES, LUCKNOW (UP) |

PROJECT DIRECTORATES

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| 8. | DCWFR | DIRECTORATE OF COLDWATER FISHERIES RESEARCH, BHIMTAL, DISTT. NAINITAL (UTTARANCHAL) |
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AGRICULTURAL ENGINEERING

INSTITUTES / BUREAUX

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| 1. | CIAE | CENTRAL INSTITUTE OF AGRICULTURAL ENGINEERING, BHOPAL |
| 2. | CIPHET | CENTRAL INSTITUTE OF POST-HARVEST ENGINEERING AND TECHNOLOGY, LUDHIANA (PUNJAB) |
| 3. | CIRCOT | CENTRAL INSTITUTE FOR RESEARCH ON COTTON TECHNOLOGY, MUMBAI (MAHARASHTRA) |

S.No	Abbreviation	Name of Institutes/NRCs/PDs/ICAR Hqrs
4.	IINRG	INDIAN INSTITUTE OF NATURAL RESINS & GUMS, RANCHI (JHARKHAND)
5.	NIRJAFT	NATIONAL INSTITUTE OF RESEARCH ON JUTE AND ALLIED FIBRE TECHNOLOGY, KOLKATA (WB)

AGRICULTURAL ENCONOMICS & STATISTICS

INSTITUTES / BUREAUX

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| 1. | IASRI | INDIAN AGRICULTURAL STATISTICS RESEARCH INSTITUTE, NEW DELHI |
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NATIONAL RESEARCH CENTRES

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| 2. | NCAE&PR | NATIONAL CENTRE FOR AGRICULTURAL ECONOMICS AND POLICY RESEARCH, NEW DELHI |
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AGRICULTURAL EDUCATION

INSTITUTES / BUREAUX

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|----|-------|--|
| 1. | NAARM | NATIONAL ACADEMY FOR AGRICULTURAL RESEARCH MANGEMENT, HYDERABAD (AP) |
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ICAR HEADQUARTERS

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| 1. | ICAR | INDIAN COUNCIL OF AGRICULTURAL RESEARCH HEADQUARTERS, KRISHI BHAWAN, NEW DELHI |
| 2. | DKMA | DIRECTORATE OF KNOWLEDGE MANAGEMENT IN AGRICULTURE (FORMERLY DIPA), NEW DELHI |
| 3. | ASRB | AGRICULTURAL SCIENTISTS' RECRUITMENT BOARD (ICAR), KRISHI ANUSANDHAN BHAWAN-I, NEW DELHI |
| 4. | IPR
MANAGEMENT | INTELLECTUAL PROPERTY RIGHTS MANAGEMENT, NEW DELHI |

AGRICULTURAL EXTENSION

PROJECT DIRECTORATES

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| 1. | DRWA | DIRECTORATE OF RESEARCH ON WOMEN IN AGRICULTURE, BHUBANESWAR (ORISSA) |
| 2. | ZPDs | ZONAL PROJECT DIRECTORATES |

