| S. No. | Head | BE 2009-10 | | Cumulative expenditure till 31/12/09 xpenditure on of Arrears) | Expenditure on payment of arrears during 2009-10 | Total Expenditure till 31/12/09 (5+6) | RE 2009-10 (proposed by the Institute) |
|--------|----------------------------------------|------------|------|----------------------------------------------------------------------------|-----------------------------------------------------------|------------------------------------------------|-------------------------------------------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | |
| | CAPITAL | | | | | | |
| 1 | Works | | | | | | |
| | A. Land | | | | | | |
| | B. Building | | | | | | |
| | i. Office building | | | | | | |
| | ii. Residential building | | | | | | |
| | iii. Minor Works | | | | | | |
| | Equipments | | | | | | |
| | Information Technology | | | | | | |
| | Library Books and Journals | | | | | | |
| 5 | Vehicles & Vessels | | | | | | |
| | Livestock | | | | | | |
| | Furniture & fixtures | | | | | | |
| 8 | Others The Local State | 0.00 | 0.00 | 0.00 | | 0.00 | 0.00 |
| | Total – Capital REVENUE | 0.00 | 0.00 | 0.00 | | 0.00 | 0.00 |
| | Establishment Expenses | | | | | | |
| L | i. Establishment Charges | | | | | | |
| | ii. Wages | | | | | | |
| | iii. Overtime Allowance | | | | | | |
| | B. Pension & Other Retirement Benefits | | | | | | |
| | C. Loans and Advances | | | | | | |
| | Total – Establishment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

| 2 | Traveling Allowance | | | | | | |
|---|-------------------------------------------------|------|------|------|------|------|------|
| | A. Domestic TA / Transfer TA | | | | | | |
| | B. Foreign TA | | | | | | |
| | Total – TA | 0.00 | 0.00 | 0.00 | | 0.00 | 0.00 |
| 3 | Research & Operational Expenses | | | | | | |
| | A. Research Expenses | | | | | | |
| | B. Operational Expenses | | | | | | |
| | Total - Research & Operational Expenses | 0.00 | 0.00 | 0.00 | | 0.00 | 0.00 |
| 4 | Administrative Expenses | | | | | | |
| | A. Infrastructure | | | | | | |
| | B. Communication | | | | | | |
| | i. Equipment, Vehicles & Others | | | | | | |
| | ii. Office building | | | | | | |
| | iii.Residential building | | | | | | |
| | iv. Minor Works | | | | | | |
| | D. Others (excluding TA) | | | | | | |
| | Total Administrative Expenses | 0.00 | 0.00 | 0.00 | | 0.00 | 0.00 |
| 5 | Miscellaneous Expenses | | | | | | |
| | A. HRD | | | | | | |
| | B. Other Items (Fellowships, Scholarships etc.) | | | | | | |
| | C. Publicity & Exhibitions | | | | | | |
| | D. Guest House – Maintenance | | | | | | |
| | E. Other Miscellaneous | | | | | | |
| | Total Misc. Expenses | 0.00 | 0.00 | 0.00 | | 0.00 | 0.00 |
| | Total Revenue | 0.00 | 0.00 | 0.00 | 0.00 | | 0.00 |
| | Grand Total (Capital + Revenue) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |