

**INDIAN COUNCIL OF AGRICULTURAL RESEARCH
KRISHI BHAVAN: NEW DELHI**

F.No. 12(4)/2007-CDN (A&A)

228/12
Dated the 15th March, 2012

A copy of D.O.No. 21(1)-B (PD)/2005-Vol.-II dated the 2nd March, 2012 received from Secretary, Department of Expenditure, Ministry of Finance, New Delhi regarding emphasizing upon the importance of the prudent expenditure throughout the year particularly in the month of March is being uploaded in the ICAR website www.icar.org.in for information & guidance and strict compliance.


(Sanjeevan Prakash)
Sr. Finance & Accounts Officer

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SL No 35 (K)

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SUMIT BOSE
SECRETARY

अध्यक्ष सचिव एवं वित्त सलाहकार
(संयोजक एवं अनु. परिषद्)
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डा. सं./डि. नं. 513/12

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D.O. No. 21(1)-B(PD)/2005/Vol.II
Ministry of Finance
Department of Expenditure
North Block
New Delhi - 110 001

New Delhi, the 02nd March, 2012

Dear Shri Pujari,

It may be recalled that Ministry of Finance has recently vide D.O. letter of even number dated January 5, 2012 issued instructions emphasizing upon the importance of prudent expenditure management for achieving an even pace of expenditure throughout the year and necessity to curb rush of expenditure in the last quarter of the current financial year, particularly in the month of March.

2. It has been observed that despite repeated instructions, some of the Demands exceeded the limit of 15% for the month of March, in the last financial year. The last month of the current financial year has already commenced. It is, therefore, reiterated that the expenditure in the last quarter of the current financial year should not exceed 33% of the budgeted amount and the expenditure during the month of March, 2012 should be limited to 15% of the Budget Estimates. Where the Revised Estimates for 2010-12 are lower than Budget Estimates, actual expenditure may be kept within RE ceilings. It is clarified that these instructions are not applicable in respect of the schemes for which cash additionality has been included in the third batch of Supplementary Demands for Grants, 2011-12. Needless to add that 33% and 15% are only ceilings and expenditures should be incurred only as per actual requirement.

3. Compliance of the above instructions is being monitored at the highest level in the Ministry of Finance. You are, therefore, requested to kindly enforce compliance on these instructions without any deviation.

With regards,

Pl monitor
A.S.G./R
5/3

Yours sincerely,

Please discuss
6/3/12
Sr. Secy (B)

(SUMIT BOSE)

Shri P.K. Pujari,
Financial Adviser
Department of Agricultural Research and Education
New Delhi

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1 Cdr A&A
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