

RE 2015-16 Non-Plan (Govt. Grant)

(Rs. in lakhs)

Sl. No.	Division	Name of the Institutes	Capital	Establishment Expenses	Pension & Other Retirement Benefits	Travelling Allowance	Research & Operational Expenses	Administrative Expenses	Miscellaneous Expenses	Grant-in-Aid General	Total Revenue (Salaries+General)	Grand Total (Capital +Revenue)	Loans & Advances	Total RE 2015-16 (Grants + L&A)
1	Crops	CICR, NAGPUR	10.00	2145.00	400.00	12.00	80.00	220.00	21.00	733.00	2878.00	2888.00	0.00	2888.00
2	Crops	CRIJAF, BARRACKPORE	9.00	1920.55	200.00	9.00	44.00	183.80	13.00	449.80	2370.35	2379.35	0.00	2379.35
3	Crops	NRRI (CRRI), CUTTACK	11.00	2398.85	2900.00	10.00	110.00	264.19	37.50	3321.69	5720.54	5731.54	0.00	5731.54
4	Crops	CTRI, RAJAHMUNDY	6.00	1855.20	1350.00	11.00	95.00	122.00	5.80	1583.80	3439.00	3445.00	0.00	3445.00
5	Crops	IARI, NEW DELHI	70.00	16025.15	10985.00	45.00	520.00	3762.21	686.50	15998.71	32023.86	32093.86	0.00	32093.86
6	Crops	IGFRI, JHANSI	8.00	2530.30	250.00	12.00	30.00	203.00	12.70	507.70	3038.00	3046.00	0.00	3046.00
7	Crops	IIPR, KANPUR	5.00	1700.00	140.00	8.00	45.00	126.00	30.00	349.00	2049.00	2054.00	0.00	2054.00
8	Crops	IISR, LUCKNOW	15.00	2351.00	480.00	13.00	80.00	188.50	35.50	797.00	3148.00	3163.00	0.00	3163.00
9	Crops	NBAIM, MAU NATH BHANJAN	5.00	315.00	48.00	5.00	30.00	93.50	15.50	192.00	507.00	512.00	0.00	512.00
10	Crops	NBPGR, NEW DELHI	5.60	3023.40	800.00	15.00	80.00	820.00	14.00	1729.00	4752.40	4758.00	0.00	4758.00
11	Crops	SBI, COIMBATORE	10.00	2343.00	429.00	10.00	45.00	145.00	11.00	640.00	2983.00	2993.00	0.00	2993.00
12	Crops	VPKAS, ALMORA	9.00	1007.78	95.00	7.00	70.00	143.00	8.75	323.75	1331.53	1340.53	0.00	1340.53
13	Crops	NRICIPM (NCIPM), PUSA	4.00	567.20	0.00	2.00	0.50	12.20	1.60	16.30	583.50	587.50	0.00	587.50
14	Crops	DTE. ON GROUNDNUT, JUNAGARH	7.00	800.00	2.06	8.75	19.00	103.50	2.69	136.00	936.00	943.00	0.00	943.00
15	Crops	NRC PLANT BIOTECH., N.D.	6.00	625.00	4.00	4.00	80.00	103.00	4.00	195.00	820.00	826.00	0.00	826.00
16	Crops	DTE.ON R & M, BHARATPUR	4.00	440.15	0.00	5.00	28.00	66.68	10.17	109.85	550.00	554.00	0.00	554.00
17	Crops	Indian Instt. Of Millet Res. (DTE.OF SORGHUM RESEARCH), HYDERABAD	7.00	1098.00	55.00	8.00	18.00	99.00	3.00	183.00	1281.00	1288.00	0.00	1288.00
18	Crops	DTE. ON SOYBEAN, INDORE	5.00	671.60	42.00	7.00	12.00	79.00	4.80	144.80	816.40	821.40	0.00	821.40
19	Crops	NBAIR (PDBC), BANGALORE	12.00	693.12	17.85	5.00	19.00	72.05	6.80	120.70	813.82	825.82	0.00	825.82
20	Crops	IIMR (DMR), NEW DELHI	15.40	482.30	30.15	7.00	15.00	167.00	4.70	223.85	706.15	721.55	0.00	721.55
21	Crops	IIOR (DOR), HYDERABAD	17.00	1622.00	100.00	9.00	40.00	153.00	11.75	313.75	1935.75	1952.75	0.00	1952.75
22	Crops	IIRR (DRR), HYDERABAD	2.00	1807.98	69.00	7.00	54.00	108.00	7.00	245.00	2052.98	2054.98	0.00	2054.98
23	Crops	IIWBR (DWR), KARNAL	16.00	1300.25	50.00	6.00	10.00	177.00	11.00	254.00	1554.25	1570.25	0.00	1570.25
24	Crops	DSR, Maunath Bhanjan	0.00	343.90	0.00	3.50	11.00	31.30	3.00	48.80	392.70	392.70	0.00	392.70
25	Crops	DSR, - Seed Production in Agriculture & Fishries	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
26	Crops	NIBSM, Raipur	0.00	171.60	0.00	0.00	0.00	15.00	0.00	15.00	186.60	186.60	0.00	186.60
27	Crops	IIAB, Ranchi	0.00	122.50	0.00	1.50	0.00	0.00	0.00	1.50	124.00	124.00	0.00	124.00
		Reserve for Unforeseen Contingencies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Total Crop Sciences	259.00	48360.83	18447.06	230.75	1535.50	7457.93	961.76	28633.00	76993.83	77252.83	0.00	77252.83
28	Hort.	CIARI (CARI), PORT BLAIR	3.00	1188.20	65.00	15.00	10.00	127.00	5.80	222.80	1411.00	1414.00	0.00	1414.00
29	Hort.	CIAH, BIKANER	3.00	965.25	90.00	3.00	33.00	45.00	6.75	177.75	1143.00	1146.00	0.00	1146.00
30	Hort.	CISH, LUCKNOW	6.00	1360.12	220.00	8.00	25.00	69.00	3.88	325.88	1686.00	1692.00	0.00	1692.00
31	Hort.	CITH, SRINAGAR	2.86	400.05	33.44	4.00	60.00	67.46	1.19	166.09	566.14	569.00	0.00	569.00
32	Hort.	CPCRI, KASARAGOD	15.00	2350.15	1853.00	17.00	248.00	431.00	22.85	2571.85	4922.00	4937.00	0.00	4937.00
33	Hort.	CPRI, SIMLA	16.00	3055.00	800.00	15.00	190.00	280.00	6.00	1291.00	4346.00	4362.00	0.00	4362.00
34	Hort.	CTCRI, THIRUVANTHAPURAM	7.00	1171.00	150.00	8.00	27.00	48.50	6.50	240.00	1411.00	1418.00	0.00	1418.00
35	Hort.	IIHR, BANGALORE	28.00	4391.00	1900.00	30.00	395.00	578.00	34.00	2937.00	7328.00	7356.00	0.00	7356.00
36	Hort.	IISR, calicut	5.00	990.00	90.00	12.00	85.00	81.00	34.00	302.00	1292.00	1297.00	0.00	1297.00
37	Hort.	IIVR, VARANASI	3.00	900.30	8.00	4.00	10.00	42.30	1.40	65.70	966.00	969.00	0.00	969.00
38	Hort.	NRC BANANA, TIRUCHIRAPALLI	5.00	448.18	28.00	6.00	30.00	95.95	7.00	166.95	615.13	620.13	0.00	620.13
39	Hort.	DTE.OF CASHEW RES., PUTTUR	0.00	500.00	18.00	2.00	2.00	1.00	1.15	24.15	524.15	524.15	0.00	524.15

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40	Hort.	CCRI (NRC FOR CITRUS), NAGPUR	4.00	630.50	15.00	3.00	65.00	176.00	4.50	263.50	894.00	898.00	0.00	898.00
41	Hort.	NRC FOR GRAPES, PUNE	5.00	400.10	7.00	2.00	100.00	8.50	3.40	120.90	521.00	526.00	0.00	526.00
42	Hort.	DTE. OF MAPR, ANAND	2.00	376.00	0.00	2.00	10.50	39.00	4.50	56.00	432.00	434.00	0.00	434.00
43	Hort.	DTE.ON MUSHROOM, SOLAN	3.00	310.07	82.00	2.00	10.00	40.50	5.25	139.75	449.82	452.82	0.00	452.82
44	Hort.	IIOPR (DTE. OF OILPALM), PEDIVEGI	7.00	493.50	67.00	7.00	77.00	89.00	4.00	244.00	737.50	744.50	0.00	744.50
45	Hort.	DTE.ON ONION & GARLIC, PUNE	0.00	314.82	0.64	4.00	2.00	17.11	0.10	23.85	338.67	338.67	0.00	338.67
46	Hort.	NRC FOR ORCHIDS, SIKKIM	0.00	264.00	11.00	6.00	19.00	26.00	5.00	67.00	331.00	331.00	0.00	331.00
47	Hort.	NRC ON SEED SPICES, AJMER	6.00	430.00	0.00	7.00	45.00	25.00	4.00	81.00	511.00	517.00	0.00	517.00
48	Hort.	NRC LITCHI, MUZAFFARPUR	5.00	292.50	0.00	2.00	7.00	37.00	2.00	48.00	340.50	345.50	0.00	345.50
49	Hort.	NRC ON POMEGRANATE, SHOLAPUR	11.14	236.03	9.55	4.00	103.65	86.77	1.86	205.83	441.86	453.00	0.00	453.00
50	Hort.	DTE of FLORICULTURE RESEARCH, PUNE	0.00	150.00	0.00	2.00	6.00	14.00	2.00	24.00	174.00	174.00	0.00	174.00
		Reserve for Unforseen Contingencies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Total Horticulture	137.00	21616.77	5447.63	165.00	1560.15	2425.09	167.13	9765.00	31381.77	31518.77	0.00	31518.77
51	Animal	CARI, IZATNAGAR	2.00	1460.09	11.00	1.50	3.00	21.50	1.00	38.00	1498.09	1500.09	0.00	1500.09
52	Animal	CIRB, HISSAR	13.00	1580.00	7.00	3.00	165.00	157.00	12.00	344.00	1924.00	1937.00	0.00	1937.00
53	Animal	CIRG, MAKHDOOM	6.00	1817.69	80.00	5.00	15.00	135.50	4.81	240.31	2058.00	2064.00	0.00	2064.00
54	Animal	CSWRI, AVIKANAGAR	17.00	2000.00	300.00	8.50	75.00	257.50	17.00	658.00	2658.00	2675.00	0.00	2675.00
55	Animal	IVRI, IZATNAGAR	80.00	10301.64	7750.00	36.50	550.00	1418.76	389.10	10144.36	20446.00	20526.00	0.00	20526.00
56	Animal	IVRI, BANGALORE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
57	Animal	IVRI, MUKTESWAR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
58	Animal	NIHSAD (HSADL), BHOPAL	3.00	492.25	30.00	3.50	48.00	159.00	4.50	245.00	737.25	740.25	0.00	740.25
59	Animal	NBAGR, KARNAL	8.00	727.10	50.00	3.00	40.00	83.00	7.90	183.90	911.00	919.00	0.00	919.00
60	Animal	NDRI, KARNAL	56.00	6712.00	4300.00	25.00	650.00	1205.00	598.00	6778.00	13490.00	13546.00	0.00	13546.00
61	Animal	NDRI, BANGALORE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
62	Animal	NIANP, BANGALORE	7.00	963.00	50.00	3.00	9.00	85.00	4.00	151.00	1114.00	1121.00	0.00	1121.00
63	Animal	NRC ON CAMEL, BIKANER	3.00	645.20	25.00	2.00	9.00	17.80	6.00	59.80	705.00	708.00	0.00	708.00
64	Animal	NRC FOR EQUINES, HISSAR	7.00	700.56	7.00	4.00	113.00	194.84	11.10	329.94	1030.50	1037.50	0.00	1037.50
65	Animal	NRC ON MEAT, HYDERABAD	2.00	319.00	10.00	5.00	15.00	76.91	4.09	111.00	430.00	432.00	0.00	432.00
66	Animal	NRC ON MITHUN, JHARNAPANI	5.00	343.13	0.00	6.00	11.00	6.37	1.50	24.87	368.00	373.00	0.00	373.00
67	Animal	NRC ON PIG, GUWAHATI	3.00	316.48	2.35	2.95	26.35	60.11	3.76	95.52	412.00	415.00	0.00	415.00
68	Animal	NRC ON YAK, DIRANG	0.00	310.31	4.56	3.00	18.00	21.00	0.00	46.56	356.87	356.87	0.00	356.87
69	Animal	NIVEDI (PD ADMAS), BANGALORE	4.00	412.00	68.95	2.00	32.00	95.05	0.00	198.00	610.00	614.00	0.00	614.00
70	Animal	CIRC (PD CATTLE), MERRUT CANTT.	3.00	571.00	31.44	6.00	16.50	52.50	4.50	110.94	681.94	684.94	0.00	684.94
71	Animal	PD ON FOOT & MOUTH DISEASE, MUKTESWAR	5.00	174.40	19.69	7.56	39.74	38.61	0.00	105.60	280.00	285.00	0.00	285.00
72	Animal	DTE. OF POULTRY RESEARCH, HYDERABAD	7.00	595.15	20.00	4.00	38.50	132.00	5.70	200.20	795.35	802.35	0.00	802.35
		Reserve for Unforseen Contingencies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Total Animal Sciences	231.00	30441.00	12766.99	131.51	1874.09	4217.45	1074.96	20065.00	50506.00	50737.00	0.00	50737.00
73	NRM	CAZRI, JODHPUR	14.00	3650.00	2851.00	18.00	53.00	184.50	17.50	3124.00	6774.00	6788.00	0.00	6788.00
74	NRM	CRIDA, HYDERABAD	7.00	1907.10	1750.00	11.00	78.50	168.00	19.40	2026.90	3934.00	3941.00	0.00	3941.00
75	NRM	II & WC (CS & WCR & TI), DEHRADUN	13.50	3327.41	470.00	21.00	40.00	273.87	25.22	830.09	4157.50	4171.00	0.00	4171.00
76	NRM	CSSRI, KARNAL	11.50	1900.20	276.25	8.00	40.00	237.00	10.25	571.50	2471.70	2483.20	0.00	2483.20
77	NRM	ICAR RC NEH REGION, BARAPANI	25.00	5275.38	366.02	50.00	170.00	514.09	13.51	1113.62	6389.00	6414.00	0.00	6414.00
78	NRM	ICAR RES. COM. ER, PATNA	11.00	1750.00	80.00	8.00	170.00	278.00	88.00	624.00	2374.00	2385.00	0.00	2385.00

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79	NRM	CCARI (ICAR RES. COMPLEX), GOA	7.00	575.10	65.00	6.00	60.00	112.90	8.00	251.90	827.00	834.00	0.00	834.00
80	NRM	IISS, BHOPAL	6.00	910.00	24.00	4.00	10.00	37.00	4.00	79.00	989.00	995.00	0.00	995.00
81	NRM	NBSS & LUP, NAGPUR	11.00	2650.00	2000.00	15.00	55.00	425.00	7.00	2502.00	5152.00	5163.00	0.00	5163.00
82	NRM	CARI (NRC AGRO-FORESTRY), JHANSI	6.00	528.05	2.00	3.00	9.80	43.15	1.00	58.95	587.00	593.00	0.00	593.00
83	NRM	IIWM (Indian Instt. Of WATER MANAGEMENT), BHUBANESHWAR	0.00	567.00	0.00	3.00	6.00	15.00	2.00	26.00	593.00	593.00	0.00	593.00
84	NRM	DWM- Scaling up of Water Productivity in Agriculture	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
85	NRM	DTE. OF WEED RESEARCH, JABALPUR	1.00	520.00	2.30	4.00	25.00	56.50	6.20	94.00	614.00	615.00	0.00	615.00
86	NRM	IIFSR (PDFSR), MODIPURAM	4.00	903.37	50.00	5.00	13.00	64.25	5.50	137.75	1041.12	1045.12	0.00	1045.12
74	NRM	PCU - AM, CRIDA, HYDERABAD	0.00	52.00	0.00	4.00	0.00	0.00	0.00	4.00	56.00	56.00	0.00	56.00
74	NRM	PCU - DA, CRIDA, HYDERABAD	0.00	42.00	0.00	4.00	0.00	0.00	2.00	6.00	48.00	48.00	0.00	48.00
76	NRM	PCU - SAS, CSSRI, KARNAL	0.00	23.00	0.00	1.00	0.00	0.00	0.00	1.00	24.00	24.00	0.00	24.00
80	NRM	PCU - MICRO., IISS, BHOPAL	0.00	51.00	0.00	1.00	0.00	0.00	0.00	1.00	52.00	52.00	0.00	52.00
80	NRM	PCU - STCR, IISS, BHOPAL	0.00	27.00	0.00	1.00	0.00	0.00	0.00	1.00	28.00	28.00	0.00	28.00
83	NRM	PCU - WM, WTC FOR ER, BHUB.	0.00	50.00	0.00	1.00	0.00	0.00	0.00	1.00	51.00	51.00	0.00	51.00
87	NRM	NIASM, Baramati, Pune, Maharashtra	0.00	491.21	1.37	5.00	14.00	58.92	3.00	82.29	573.50	573.50	0.00	573.50
88	NRM	NICRA (CRAI), Hyderabad	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Reserve for Unforeseen Contingencies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Total Natural Resources Management	117.00	25199.82	7937.94	173.00	744.30	2468.18	212.58	11536.00	36735.82	36852.82	0.00	36852.82
89	Fy.	CIBA, CHENNAI	2.00	1269.60	900.00	9.00	16.00	249.60	0.80	1175.40	2445.00	2447.00	0.00	2447.00
90	Fy.	CIFRI, BARACKPORE	5.00	1750.00	3152.00	6.00	7.00	143.00	3.00	3311.00	5061.00	5066.00	0.00	5066.00
91	Fy.	CIFA, BHUBANESHWAR	3.00	1701.30	72.00	10.00	173.00	77.00	5.70	337.70	2039.00	2042.00	0.00	2042.00
92	Fy.	CIFE, MUMBAI	20.00	2400.60	140.00	11.00	120.00	690.63	278.77	1240.40	3641.00	3661.00	0.00	3661.00
93	Fy.	CIFT, COCHIN	14.00	2200.00	170.00	18.00	21.00	184.00	8.00	401.00	2601.00	2615.00	0.00	2615.00
94	Fy.	CMFRI, COCHIN	15.00	4300.00	4000.00	18.00	95.00	407.00	20.00	4540.00	8840.00	8855.00	0.00	8855.00
95	Fy.	NBFGR, LUCKNOW	9.00	1000.50	62.00	5.00	26.00	210.00	4.50	307.50	1308.00	1317.00	0.00	1317.00
96	Fy.	DIRECTORATE OF COLD WATER FISHERIES, BHIMTAL	7.00	460.00	0.00	1.00	30.00	35.00	4.00	70.00	530.00	537.00	0.00	537.00
		Reserve for Unforeseen Contingencies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Total Fisheries	75.00	15082.00	8496.00	78.00	488.00	1996.23	324.77	11383.00	26465.00	26540.00	0.00	26540.00
97	Ag. Engg.	CIAE, BHOPAL	16.00	2400.60	850.00	12.00	19.42	198.37	7.40	1087.19	3487.79	3503.79	0.00	3503.79
98	Ag. Engg.	CIPHET, LUDHIANA	7.00	750.00	10.00	1.50	3.00	25.50	6.00	46.00	796.00	803.00	0.00	803.00
99	Ag. Engg.	CIRCOT, MUMBAI	9.00	1256.25	1351.00	4.00	0.00	153.75	0.00	1508.75	2765.00	2774.00	0.00	2774.00
100	Ag. Engg.	IINR&G, RANCHI (ILRI)	7.00	1250.30	287.00	7.00	13.00	120.34	6.36	433.70	1684.00	1691.00	0.00	1691.00
101	Ag. Engg.	NIRJAFT (JTRL), KOLKATA	7.00	940.48	346.00	6.00	11.00	105.00	14.52	482.52	1423.00	1430.00	0.00	1430.00
97	Ag. Engg.	PCU - FIM, CIAE, BHOPAL	0.00	43.90	0.00	3.30	0.00	0.20	0.00	3.50	47.40	47.40	0.00	47.40
97	Ag. Engg.	PCU - RES, CIAE, BHOPAL	0.00	34.00	0.00	2.00	0.00	0.60	0.00	2.60	36.60	36.60	0.00	36.60
97	Ag. Engg.	PCU - UAE, CIAE, BHOPAL	0.00	50.00	0.00	3.00	0.00	0.00	0.00	3.00	53.00	53.00	0.00	53.00
97	Ag. Engg.	PCU - ESA, CIAE, BHOPAL	0.00	0.05	0.00	1.64	1.80	0.00	0.00	3.44	3.49	3.49	0.00	3.49
98	Ag. Engg.	PCU - APA, CIPHET, LUDHIANA	0.00	7.65	0.00	1.50	0.00	0.00	0.00	1.50	9.15	9.15	0.00	9.15
98	Ag. Engg.	PCU - PHT, CIPHET, LUDHIANA	0.00	28.50	0.00	0.80	0.00	0.00	0.00	0.80	29.30	29.30	0.00	29.30
		Reserve for Unforeseen Contingencies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Total Agril. Engg.	46.00	6761.73	2844.00	42.74	48.22	603.76	34.28	3573.00	10334.73	10380.73	0.00	10380.73

RE 2015-16 Non-Plan (Govt. Grant)

(Rs. in lakhs)

Sl. No.	Division	Name of the Institutes	Capital	Establishment Expenses	Pension & Other Retirement Benefits	Travelling Allowance	Research & Operational Expenses	Administrative Expenses	Miscellaneous Expenses	Grant-in-Aid General	Total Revenue (Salaries+General)	Grand Total (Capital +Revenue)	Loans & Advances	Total RE 2015-16 (Grants + L&A)
102	Ag.Eco.Stat.	IASRI, NEW DELHI	7.00	2208.90	298.00	5.04	6.00	506.00	60.00	875.04	3083.94	3090.94	0.00	3090.94
103	Ag.Eco.Stat.	NIAE & PR (NCAE&PR), NEW DELHI	0.00	368.10	0.00	1.50	2.16	2.80	1.50	7.96	376.06	376.06	0.00	376.06
		Total Eco. Statistics and Management	7.00	2577.00	298.00	6.54	8.16	508.80	61.50	883.00	3460.00	3467.00	0.00	3467.00
104	Ag.Edu.	NAARM, HYDERABAD	6.00	1145.00	170.00	5.00	11.00	300.00	12.00	498.00	1643.00	1649.00	0.00	1649.00
105	Ag.Edu.	Education division-Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
105	Ag.Edu.	Education division-Non-Plan	0.00	0.00	0.00	0.00	0.00	0.00	3000.00	3000.00	3000.00	3000.00	0.00	3000.00
114	Ag. Edu.	CENTRAL INSTT. FOR WOMEN IN AGRICULTURE, BHUBANESHWAR	2.00	285.00	0.00	4.00	9.00	26.00	0.00	39.00	324.00	326.00	0.00	326.00
		Total Agril. Education	8.00	1430.00	170.00	9.00	20.00	326.00	3012.00	3537.00	4967.00	4975.00	0.00	4975.00
107	ICAR HQ.	ASRB, NEW DELHI	21.00	480.00	0.00	22.00	0.00	762.00	0.00	784.00	1264.00	1285.00	0.00	1285.00
108	ICAR HQ.	ICAR HEADQUARTERS, N.D.	97.00	5325.00	3900.00	160.00	0.00	1770.65	367.00	6197.65	11522.65	11619.65	0.00	11619.65
109	ICAR HQ.	ICAR Hqrs. - Service Section - Non-Plan	10.00	0.00	0.00	0.00	0.00	607.81	42.19	650.00	650.00	660.00	0.00	660.00
110	ICAR HQ.	NAIF (IPR Management), ICAR H.Q., New Delhi	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
113	ICAR HQ.	D-KMA (DIPA) Plan , NEW DELHI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Reserve for Unforeseen Contingencies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Total Headquarters	128.00	5805.00	3900.00	182.00	0.00	3140.46	409.19	7631.65	13436.65	13564.65	0.00	13564.65
111	OTHERS	NAIP, NEW DELHI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
112	OTHERS	NFBFSAR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Total Others	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
113	Ag. Ext.	D-KMA (DIPA) Non-Plan, NEW DELHI	3.00	284.00	0.00	5.00	0.00	48.00	8.12	61.12	345.12	348.12	0.00	348.12
115	Ag. Ext.	Ag. Extension - KVKs(old & New)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
116	Ag. Ext.	ZCU, ZONE-I, LUDHIANA	0.00	0.00	10.00	0.00	2.40	0.00	0.00	12.40	12.40	12.40	0.00	12.40
117	Ag. Ext.	ZCU, ZONE-II, KOLKATA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
118	Ag. Ext.	ZCU, ZONE-III, BARAPANI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
119	Ag. Ext.	ZCU, ZONE-IV, KANPUR	0.00	0.00	0.00	0.00	3.30	0.00	0.00	3.30	3.30	3.30	0.00	3.30
120	Ag. Ext.	ZCU, ZONE-V, HYDERABAD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
121	Ag. Ext.	ZCU, ZONE-VI, JODHPUR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
122	Ag. Ext.	ZCU, ZONE-VII, JABALPUR	0.00	0.00	17.93	0.00	1.25	0.00	0.00	19.18	19.18	19.18	0.00	19.18
123	Ag. Ext.	ZCU, ZONE-VIII, BANGALORE	0.00	0.00	6.00	0.00	0.00	0.00	0.00	6.00	6.00	6.00	0.00	6.00
		Reserve for Unforeseen Contingencies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Total Agricultural Extension	3.00	284.00	33.93	5.00	6.95	48.00	8.12	102.00	386.00	389.00	0.00	389.00
		Grand Total	1011.00	157558.15	60341.55	1023.54	6285.37	23191.90	6266.29	97108.65	254666.80	255677.80	0.00	255677.80

RE 2015-16 Non-Plan (Internal Resources Instt. + Internal Resources Hqrs.)

(Rs. in lakhs)

Sl. No.	Division	Name of the Institutes	Capital	Establishment Expenses	Pension & Other Retirement Benefits	Travelling Allowance	Research & Operational Expenses	Administrative Expenses	Miscellaneous Expenses	Grant-in-Aid-General	Total Revenue (Salaries+General)	Grand Total (Capital +Revenue)	Loans & Advances	Total RE 2015-16 (Grants + L&A)
1	Crops	CICR, NAGPUR	2.00	0.00	100.00	0.00	50.00	42.00	0.00	192.00	192.00	194.00	10.00	204.00
2	Crops	CRIJAF, BARRACKPORE	0.00	0.00	70.00	0.00	35.00	40.00	4.00	149.00	149.00	149.00	15.00	164.00
3	Crops	NRRI (CRR), CUTTACK	1.00	0.00	200.00	3.00	0.00	106.00	0.00	309.00	309.00	310.00	20.00	330.00
4	Crops	CTRI, RAJAHMUNDRY	2.00	0.00	150.00	0.00	50.00	0.00	0.70	200.70	200.70	202.70	15.00	217.70
5	Crops	IARI, NEW DELHI	75.00	0.00	3415.00	0.00	125.00	1897.79	140.00	5577.79	5577.79	5652.79	60.00	5712.79
6	Crops	IGFRI, JHANSI	5.00	0.00	50.00	0.00	15.00	120.00	0.50	185.50	185.50	190.50	13.50	204.00
7	Crops	IIPR, KANPUR	2.00	0.00	103.71	1.00	5.00	70.00	7.00	186.71	186.71	188.71	20.00	208.71
8	Crops	IISR, LUCKNOW	22.00	0.00	490.00	0.00	60.00	734.56	27.00	1311.56	1311.56	1333.56	15.00	1348.56
9	Crops	NBAIM, MAU NATH BHANJAN	0.00	0.00	0.00	0.00	30.00	4.00	0.00	34.00	34.00	34.00	15.00	49.00
10	Crops	NBPGR, NEW DELHI	0.00	0.00	1270.00	0.00	30.00	45.00	0.00	1345.00	1345.00	1345.00	15.00	1360.00
11	Crops	SBI, COIMBATORE	5.00	0.00	0.00	0.00	40.00	27.00	5.00	72.00	72.00	77.00	9.00	86.00
12	Crops	VPKAS, ALMORA	3.00	0.00	0.77	0.00	37.00	18.00	1.50	57.27	57.27	60.27	2.22	62.49
13	Crops	NRCPM (NCIPM), PUSA	2.00	0.00	30.00	0.00	5.00	18.00	0.00	53.00	53.00	55.00	4.68	59.68
14	Crops	DTE. ON GROUNDNUT, JUNAGARH	0.00	0.00	0.00	0.00	10.00	39.50	0.50	50.00	50.00	50.00	4.00	54.00
15	Crops	NRC PLANT BIOTECH., N.D.	1.00	0.00	80.00	0.00	15.00	25.00	0.00	120.00	120.00	121.00	0.50	121.50
16	Crops	DTE.ON R & M, BHARATPUR	2.00	0.00	0.00	0.00	20.00	16.16	0.00	36.16	36.16	38.16	4.00	42.16
17	Crops	Indian Instt. Of Millet Res. (DTE.OF SORGHUM RESEARCH), HYDERABAD	10.00	0.00	0.00	0.00	9.80	23.20	0.73	33.73	33.73	43.73	5.00	48.73
18	Crops	DTE. ON SOYBEAN, INDORE	0.00	0.00	1.80	0.00	0.00	23.45	0.00	25.25	25.25	25.25	1.35	26.60
19	Crops	NBAIR (PDBC), BANGALORE	0.00	0.00	0.00	0.00	13.00	20.00	0.00	33.00	33.00	33.00	0.60	33.60
20	Crops	IIMR (DMR), NEW DELHI	3.60	0.00	11.85	0.00	50.00	41.00	2.00	104.85	104.85	108.45	10.00	118.45
21	Crops	IIR (DOR), HYDERABAD	10.00	0.00	0.00	3.00	30.00	20.00	0.00	53.00	53.00	63.00	7.60	70.60
22	Crops	IIRR (DRR), HYDERABAD	0.00	0.00	100.00	0.00	15.00	43.00	0.00	158.00	158.00	158.00	9.00	167.00
23	Crops	IWBR (DWR), KARNAL	7.00	0.00	100.00	0.00	55.00	75.00	0.00	230.00	230.00	237.00	10.00	247.00
24	Crops	DSR, Maunath Bhanjan	0.00	0.00	0.00	1.00	20.00	13.00	3.00	37.00	37.00	37.00	1.80	38.80
25	Crops	DSR, - Seed Production in Agriculture & Fishries	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
26	Crops	NIBSM, Raipur	0.00	0.00	1.70	0.00	10.00	0.00	0.00	11.70	11.70	11.70	0.00	11.70
27	Crops	IIAB, Ranchi	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	2.00	3.00
		Reserve for Unforeseen Contingencies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Total Crop Sciences	153.60	0.00	6174.83	8.00	729.80	3461.66	191.93	10566.22	10566.22	10719.82	270.25	10990.07
28	Hort.	CIARI (CARI), PORT BLAIR	0.00	0.00	35.00	0.00	10.00	20.00	8.98	73.98	73.98	73.98	20.00	93.98
29	Hort.	CIAB, BIKANER	2.00	0.00	40.00	0.00	7.00	10.00	0.00	57.00	57.00	59.00	10.00	69.00
30	Hort.	CISH, LUCKNOW	0.00	0.00	35.00	2.00	0.00	69.00	2.00	108.00	108.00	108.00	0.33	108.33
31	Hort.	CITH, SRINAGAR	0.74	0.00	15.00	0.00	44.00	32.00	0.26	91.26	91.26	92.00	5.00	97.00
32	Hort.	CPCRI, KASARAGOD	10.00	0.00	97.00	5.00	0.00	244.35	0.00	346.35	346.35	356.35	25.00	381.35
33	Hort.	CPRI, SIMLA	7.00	0.00	1150.00	0.00	20.00	30.00	1.00	1201.00	1201.00	1208.00	13.00	1221.00
34	Hort.	CTCRI, THIRUVANTHAPURAM	0.00	0.00	15.12	2.00	16.00	63.00	0.00	96.12	96.12	96.12	10.00	106.12
35	Hort.	IIHR, BANGALORE	15.00	0.00	550.00	5.00	35.00	22.00	0.00	612.00	612.00	627.00	25.00	652.00

RE 2015-16 Non-Plan (Internal Resources Instt. + Internal Resources Hqrs.)

(Rs. in lakhs)

Sl. No.	Division	Name of the Institutes	Capital	Establishment Expenses	Pension & Other Retirement Benefits	Travelling Allowance	Research & Operational Expenses	Administrative Expenses	Miscellaneous Expenses	Grant-in-Aid-General	Total Revenue (Salaries+General)	Grand Total (Capital +Revenue)	Loans & Advances	Total RE 2015-16 (Grants + L&A)
36	Hort.	IISR, calicut	10.00	0.00	50.00	5.00	14.00	111.88	0.00	180.88	180.88	190.88	5.00	195.88
37	Hort.	IIVR, VARANASI	0.00	0.00	0.00	0.00	0.00	27.00	0.00	27.00	27.00	27.00	12.00	39.00
38	Hort.	NRC BANANA, TIRUCHIRAPALLI	0.00	0.00	15.00	0.00	0.00	6.50	0.00	21.50	21.50	21.50	9.00	30.50
39	Hort.	DTE.OF CASHEW RES., PUTTUR	0.00	0.00	20.00	0.00	0.00	15.00	2.85	37.85	37.85	37.85	3.00	40.85
40	Hort.	CCRI (NRC FOR CITRUS), NAGPUR	7.00	0.00	0.00	0.00	10.00	50.00	0.00	60.00	60.00	67.00	5.00	72.00
41	Hort.	NRC FOR GRAPES, PUNE	0.00	0.00	0.00	0.00	30.00	69.00	2.00	101.00	101.00	101.00	2.50	103.50
42	Hort.	DTE. OF MAPR, ANAND	1.00	0.00	0.00	0.00	0.00	17.92	0.00	17.92	17.92	18.92	2.50	21.42
43	Hort.	DTE.ON MUSHROOM, SOLAN	0.15	0.00	0.00	0.00	0.00	66.00	0.00	66.00	66.00	66.15	2.00	68.15
44	Hort.	IIOPR (DTE. OF OILPALM), PEDIVEGI	8.03	0.00	0.00	0.00	5.00	39.00	3.10	47.10	47.10	55.13	4.75	59.88
45	Hort.	DTE.ON ONION & GARLIC, PUNE	0.70	0.00	0.00	0.00	2.00	6.00	0.00	8.00	8.00	8.70	2.00	10.70
46	Hort.	NRC FOR ORCHIDS, SIKKIM	36.21	0.00	0.00	0.00	10.00	7.00	0.00	17.00	17.00	53.21	1.00	54.21
47	Hort.	NRC ON SEED SPICES, AJMER	0.00	0.00	0.00	0.00	30.00	64.00	0.61	94.61	94.61	94.61	5.00	99.61
48	Hort.	NRC LITCHI, MUZAFFARPUR	0.00	0.00	0.00	0.50	33.00	17.00	0.00	50.50	50.50	50.50	1.30	51.80
49	Hort.	NRC ON POMEGRANATE, SHOLAPUR	0.00	0.00	0.00	0.00	22.00	20.00	0.00	42.00	42.00	42.00	2.55	44.55
50	Hort.	DTE of FLORICULTURE RESEARCH, PUNE	0.00	0.00	0.00	0.00	0.00	12.00	0.00	12.00	12.00	12.00	0.00	12.00
		Reserve for Unforeseen Contingencies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Total Horticulture	97.83	0.00	2022.12	19.50	288.00	1018.65	20.80	3369.07	3369.07	3466.90	165.93	3632.83
51	Animal	CARI, IZATNAGAR	1.00	139.91	99.00	1.50	237.00	199.50	3.50	540.50	680.41	681.41	8.50	689.91
52	Animal	CIRB, HISSAR	10.00	50.00	0.00	1.00	100.00	30.00	0.00	131.00	181.00	191.00	16.30	207.30
53	Animal	CIRG, MAKHDOOM	5.00	0.00	75.00	0.00	5.00	18.00	0.00	98.00	98.00	103.00	17.00	120.00
54	Animal	CSWRI, AVIKANAGAR	0.00	300.00	100.00	0.00	35.00	30.00	0.00	165.00	465.00	465.00	14.00	479.00
55	Animal	IVRI, IZATNAGAR	85.00	0.00	2750.00	5.00	80.00	424.00	62.00	3321.00	3321.00	3406.00	91.50	3497.50
56	Animal	IVRI, BANGALORE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
57	Animal	IVRI, MUKTESWAR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
58	Animal	NIHSAD (HSADL), BHOPAL	7.00	0.00	34.50	0.00	15.00	61.09	1.25	111.84	111.84	118.84	5.00	123.84
59	Animal	NBAGR, KARNAL	0.00	0.00	25.00	0.00	15.00	7.00	0.00	47.00	47.00	47.00	10.00	57.00
60	Animal	NDRI, KARNAL	65.00	0.00	1660.00	5.00	250.00	100.00	140.00	2155.00	2155.00	2220.00	50.00	2270.00
61	Animal	NDRI, BANGALORE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
62	Animal	NIANP, BANGALORE	0.00	0.00	0.00	0.00	5.00	30.00	1.00	36.00	36.00	36.00	4.00	40.00
63	Animal	NRC ON CAMEL, BIKANER	8.00	20.00	0.00	0.00	0.00	0.00	0.00	0.00	20.00	28.00	3.30	31.30
64	Animal	NRC FOR EQUINES, HISSAR	5.00	0.00	0.00	0.00	30.00	5.00	0.00	35.00	35.00	40.00	5.00	45.00
65	Animal	NRC ON MEAT, HYDERABAD	0.00	0.00	0.00	4.00	8.00	0.00	0.57	12.57	12.57	12.57	0.75	13.32
66	Animal	NRC ON MITHUN, JHARNAPANI	39.40	0.00	0.00	0.00	0.00	4.00	3.00	7.00	7.00	46.40	2.00	48.40
67	Animal	NRC ON PIG, GUWAHATI	3.00	0.00	0.00	0.00	0.00	1.58	0.00	1.58	1.58	4.58	2.85	7.43
68	Animal	NRC ON YAK, DIRANG	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	2.00
69	Animal	NIVEDI (PD ADMAS), BANGALORE	0.00	0.00	0.00	0.00	5.00	37.00	0.00	42.00	42.00	42.00	1.00	43.00
70	Animal	CIRC (PD CATTLE), MERRUT CANTT.	0.00	0.00	0.06	0.00	7.00	16.00	0.00	23.06	23.06	23.06	5.00	28.06
71	Animal	PD ON FOOT & MOUTH DISEASE, MUKTESWAR	0.00	20.00	20.00	0.00	8.65	0.00	0.00	28.65	48.65	48.65	0.00	48.65

RE 2015-16 Non-Plan (Internal Resources Instt. + Internal Resources Hqrs.)

(Rs. in lakhs)

Sl. No.	Division	Name of the Institutes	Capital	Establishment Expenses	Pension & Other Retirement Benefits	Travelling Allowance	Research & Operational Expenses	Administrative Expenses	Miscellaneous Expenses	Grant-in-Aid- General	Total Revenue (Salaries+General)	Grand Total (Capital +Revenue)	Loans & Advances	Total RE 2015-16 (Grants + L&A)
72	Animal	DTE. OF POULTRY RESEARCH, HYDERABAD	20.00	0.00	21.00	0.00	81.50	3.00	1.15	106.65	106.65	126.65	3.00	129.65
		Reserve for Unforeseen Contingencies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Total Animal Sciences	248.40	529.91	4784.56	16.50	882.15	966.17	212.47	6861.85	7391.76	7640.16	241.20	7881.36
73	NRM	CAZRI, JODHPUR	4.00	0.00	170.00	0.00	15.00	55.00	4.00	244.00	244.00	248.00	15.00	263.00
74	NRM	CRIDA, HYDERABAD	5.00	0.00	100.00	0.00	30.00	30.00	2.00	162.00	162.00	167.00	10.00	177.00
75	NRM	II & WC (CS & WCR & TI), DEHRADUN	5.50	0.00	100.00	0.00	40.00	192.00	0.78	332.78	332.78	338.28	20.00	358.28
76	NRM	CSSRI, KARNAL	16.40	0.00	63.20	3.00	100.00	74.25	6.45	246.90	246.90	263.30	20.00	283.30
77	NRM	ICAR RC NEH REGION,BARAPANI	20.00	0.00	220.00	0.00	320.00	440.00	3.98	983.98	983.98	1003.98	50.00	1053.98
78	NRM	ICAR RES. COM. ER, PATNA	12.63	0.00	100.00	3.00	95.00	68.50	14.53	281.03	281.03	293.66	15.00	308.66
79	NRM	CCARI (ICAR RES. COMPLEX), GOA	6.00	0.00	19.00	0.00	40.00	65.00	0.00	124.00	124.00	130.00	5.00	135.00
80	NRM	IISS, BHOPAL	5.00	0.00	0.50	0.00	0.00	26.50	2.00	29.00	29.00	34.00	8.00	42.00
81	NRM	NBSS & LUP, NAGPUR	0.00	0.00	200.00	1.00	30.00	64.00	0.00	295.00	295.00	295.00	10.00	305.00
82	NRM	CARI (NRC AGRO-FORESTRY), JHANSI	0.00	0.00	0.00	0.00	10.00	0.00	0.00	10.00	10.00	10.00	1.50	11.50
83	NRM	IIWM (Indian Instt. Of WATER MANAGEMENT), BHUBANESHWAR	0.00	0.00	17.50	0.00	2.00	0.00	0.00	19.50	19.50	19.50	3.00	22.50
84	NRM	DWM- Scaling up of Water Productivity in Agriculture	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
85	NRM	DTE. OF WEED RESEARCH, JABALPUR	2.00	0.00	0.00	0.00	40.00	45.00	3.00	88.00	88.00	90.00	0.35	90.35
86	NRM	IIFSR (PDFSR), MODIPURAM	2.00	0.00	55.00	0.00	10.00	38.25	3.00	106.25	106.25	108.25	3.00	111.25
74	NRM	PCU - AM, CRIDA, HYDERABAD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
74	NRM	PCU - DA, CRIDA, HYDERABAD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76	NRM	PCU - SAS, CSSRI, KARNAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
80	NRM	PCU - MICRO., IISS, BHOPAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
80	NRM	PCU - STCR, IISS, BHOPAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
83	NRM	PCU - WM, WTC FOR ER, BHUB.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
87	NRM	NIASM, Baramati, Pune, Maharashtra	148.33	0.00	0.00	0.00	6.00	10.00	0.00	16.00	16.00	164.33	4.16	168.49
88	NRM	NICRA (CRAI), Hyderabad	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Reserve for Unforeseen Contingencies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Total Natural Resources Management	226.86	0.00	1045.20	7.00	738.00	1108.50	39.74	2938.44	2938.44	3165.30	165.01	3330.31
89	Fy.	CIBA, CHENNAI	3.00	100.00	152.00	0.00	4.38	370.00	1.96	528.34	628.34	631.34	6.93	638.27
90	Fy.	CIFRI, BARACKPORE	0.00	110.00	400.00	0.00	15.00	51.50	0.00	466.50	576.50	576.50	12.00	588.50
91	Fy.	CIFA, BHUBANESHWAR	2.00	149.10	30.53	0.00	40.31	65.00	4.00	139.84	288.94	290.94	12.00	302.94
92	Fy.	CIFE, MUMBAI	15.00	50.00	113.00	0.00	30.00	322.00	40.00	505.00	555.00	570.00	12.00	582.00
93	Fy.	CIFT, COCHIN	11.00	0.00	65.00	7.00	20.00	120.00	0.00	212.00	212.00	223.00	15.00	238.00
94	Fy.	CMFRI, COCHIN	3.00	150.00	410.00	10.00	50.00	156.00	4.00	630.00	780.00	783.00	25.00	808.00
95	Fy.	NBFGR, LUCKNOW	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.00	15.00
96	Fy.	DIRECTORATE OF COLD WATER FISHERIES, BHIMTAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	2.00
		Reserve for Unforeseen Contingencies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

RE 2015-16 Non-Plan (Internal Resources Instt. + Internal Resources Hqrs.)

(Rs. in lakhs)

Sl. No.	Division	Name of the Institutes	Capital	Establishment Expenses	Pension & Other Retirement Benefits	Travelling Allowance	Research & Operational Expenses	Administrative Expenses	Miscellaneous Expenses	Grant-in-Aid General	Total Revenue (Salaries+General)	Grand Total (Capital +Revenue)	Loans & Advances	Total RE 2015-16 (Grants + L&A)
		Total Fisheries	34.00	559.10	1170.53	17.00	159.69	1084.50	49.96	2481.68	3040.78	3074.78	99.93	3174.71
97	Ag. Engg.	CIAE, BHOPAL	49.78	0.00	350.00	0.00	20.58	89.00	0.00	459.58	459.58	509.36	10.00	519.36
98	Ag. Engg.	CIPHET, LUDHIANA	7.00	0.00	0.00	0.00	0.00	7.64	0.00	7.64	7.64	14.64	6.00	20.64
99	Ag. Engg.	CIRCOT, MUMBAI	0.00	0.00	43.00	0.00	0.00	95.23	0.00	138.23	138.23	138.23	3.78	142.01
100	Ag. Engg.	IINR&G, RANCHI (ILRI)	0.00	0.00	30.00	0.00	10.00	12.00	0.00	52.00	52.00	52.00	10.00	62.00
101	Ag. Engg.	NIRJAFT (JTRL), KOLKATA	0.00	0.00	50.00	0.00	3.00	0.00	0.00	53.00	53.00	53.00	23.00	76.00
97	Ag. Engg.	PCU - FIM, CIAE, BHOPAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
97	Ag. Engg.	PCU - RES, CIAE, BHOPAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
97	Ag. Engg.	PCU - UAE, CIAE, BHOPAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
97	Ag. Engg.	PCU - ESA, CIAE, BHOPAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
98	Ag. Engg.	PCU - APA, CIPHET, LUDHIANA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
98	Ag. Engg.	PCU - PHT, CIPHET, LUDHIANA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Reserve for Unforeseen Contingencies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Total Agril. Engg.	56.78	0.00	473.00	0.00	33.58	203.87	0.00	710.45	710.45	767.23	52.78	820.01
102	Ag.Eco.Stat.	IASRI, NEW DELHI	0.00	0.00	130.00	1.00	4.00	20.00	3.00	158.00	158.00	158.00	6.00	164.00
103	Ag.Eco.Stat.	NIAE & PR (NCAE&PR), NEW DELHI	7.00	0.00	4.00	0.00	0.84	0.00	0.00	4.84	4.84	11.84	5.00	16.84
		Total Eco. Statistics and Management	7.00	0.00	134.00	1.00	4.84	20.00	3.00	162.84	162.84	169.84	11.00	180.84
104	Ag.Edu.	NAARM, HYDERABAD	12.00	406.00	128.00	0.00	5.00	105.00	5.00	243.00	649.00	661.00	10.00	671.00
105	Ag.Edu.	Education division-Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
105	Ag.Edu.	Education division-Non-Plan	190.00	0.00	0.00	0.00	0.00	0.00	10.00	10.00	10.00	200.00	0.00	200.00
114	Ag. Edu.	CENTRAL INSTT. FOR WOMEN IN AGRICULTURE, BHUBANESHWAR	1.00	13.75	0.00	0.00	3.00	7.90	0.00	10.90	24.65	25.65	1.00	26.65
		Total Agril. Education	203.00	419.75	128.00	0.00	8.00	112.90	15.00	263.90	683.65	886.65	11.00	897.65
107	ICAR HQ.	ASRB, NEW DELHI	11.00	0.00	0.00	0.00	0.00	87.00	0.00	87.00	87.00	98.00	3.00	101.00
108	ICAR HQ.	ICAR HEADQUARTERS, N.D.	3.00	200.00	0.00	20.00	0.00	250.00	127.00	397.00	597.00	600.00	25.00	625.00
109	ICAR HQ.	ICAR Hqrs. - Service Section - Non-Plan	8.00	0.00	0.00	0.00	0.00	25.00	0.00	25.00	25.00	33.00	0.00	33.00
110	ICAR HQ.	NAIF (IPR Management), ICAR H.Q., New Delhi	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
113	ICAR HQ.	D-KMA (DIPA) Plan , NEW DELHI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Reserve for Unforeseen Contingencies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Total Headquarters	22.00	200.00	0.00	20.00	0.00	362.00	127.00	509.00	709.00	731.00	28.00	759.00
111	OTHERS	NAIP, NEW DELHI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
112	OTHERS	NFBFSAR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Total Others	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
113	Ag. Ext.	D-KMA (DIPA) Non-Plan, NEW DELHI	7.00	221.00	0.00	0.00	0.00	13.00	0.00	13.00	234.00	241.00	3.00	244.00
115	Ag. Ext.	Ag. Extension - KVKs(old & New)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
116	Ag. Ext.	ZCU, ZONE-I, LUDHIANA	0.00	0.00	0.00	0.00	0.00	62.50	0.00	62.50	62.50	62.50	2.30	64.80
117	Ag. Ext.	ZCU, ZONE-II, KOLKATA	0.00	0.00	0.00	0.00	0.00	62.50	0.00	62.50	62.50	62.50	1.00	63.50
118	Ag. Ext.	ZCU, ZONE-III, BARAPANI	0.00	0.00	0.00	0.00	0.00	62.50	0.00	62.50	62.50	62.50	0.00	62.50
119	Ag. Ext.	ZCU, ZONE-IV, KANPUR	0.00	0.00	0.00	0.00	0.00	62.50	0.00	62.50	62.50	62.50	1.50	64.00

RE 2015-16 Non-Plan (Internal Resources Instt. + Internal Resources Hqrs.)

(Rs. in lakhs)

Sl. No.	Division	Name of the Institutes	Capital	Establishment Expenses	Pension & Other Retirement Benefits	Travelling Allowance	Research & Operational Expenses	Administrative Expenses	Miscellaneous Expenses	Grant-in-Aid-General	Total Revenue (Salaries+General)	Grand Total (Capital +Revenue)	Loans & Advances	Total RE 2015-16 (Grants + L&A)
120	Ag. Ext.	ZCU, ZONE-V, HYDERABAD	0.00	0.00	4.24	0.00	0.00	62.50	0.00	66.74	66.74	66.74	0.27	67.01
121	Ag. Ext.	ZCU, ZONE-VI, JODHPUR	0.00	0.00	0.00	0.00	0.00	62.50	0.00	62.50	62.50	62.50	0.00	62.50
122	Ag. Ext.	ZCU, ZONE-VII, JABALPUR	0.00	0.00	0.00	0.00	0.00	62.50	0.00	62.50	62.50	62.50	0.00	62.50
123	Ag. Ext.	ZCU, ZONE-VIII, BANGALORE	0.00	0.00	40.12	0.00	0.00	62.50	0.00	102.62	102.62	102.62	0.23	102.85
		Reserve for Unforeseen Contingencies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Total Agricultural Extension	7.00	221.00	44.36	0.00	0.00	513.00	0.00	557.36	778.36	785.36	8.30	793.66
		Grand Total	1056.47	1929.76	15976.60	89.00	2844.06	8851.25	659.90	28420.81	30350.57	31407.04	1053.40	32460.44

RE 2015-16 Non-Plan (Govt. Grant + Internal Resources Instt. + Internal Resources Hqrs.)

(Rs. in lakhs)

Sl. No.	Division	Name of the Institutes	Capital	Establishment Expenses	Pension & Other Retirement Benefits	Travelling Allowance	Research & Operational Expenses	Administrative Expenses	Miscellaneous Expenses	Grant-in-Aid-General	Total Revenue (Salaries+General)	Grand Total (Capital +Revenue)	Loans & Advances	Total RE 2015-16 (Grants + L&A)
1	Crops	CICR, NAGPUR	12.00	2145.00	500.00	12.00	130.00	262.00	21.00	925.00	3070.00	3082.00	10.00	3092.00
2	Crops	CRIJAF, BARRACKPORE	9.00	1920.55	270.00	9.00	79.00	223.80	17.00	598.80	2519.35	2528.35	15.00	2543.35
3	Crops	NRRI (CRRI), CUTTACK	12.00	2398.85	3100.00	13.00	110.00	370.19	37.50	3630.69	6029.54	6041.54	20.00	6061.54
4	Crops	CTRI, RAJAHMUNDY	8.00	1855.20	1500.00	11.00	145.00	122.00	6.50	1784.50	3639.70	3647.70	15.00	3662.70
5	Crops	IARI, NEW DELHI	145.00	16025.15	14400.00	45.00	645.00	5660.00	826.50	21576.50	37601.65	37746.65	60.00	37806.65
6	Crops	IGFRI, JHANSI	13.00	2530.30	300.00	12.00	45.00	323.00	13.20	693.20	3223.50	3236.50	13.50	3250.00
7	Crops	IIPR, KANPUR	7.00	1700.00	243.71	9.00	50.00	196.00	37.00	535.71	2235.71	2242.71	20.00	2262.71
8	Crops	IISR, LUCKNOW	37.00	2351.00	970.00	13.00	140.00	923.06	62.50	2108.56	4459.56	4496.56	15.00	4511.56
9	Crops	NBAIM, MAU NATH BHANJAN	5.00	315.00	48.00	5.00	60.00	97.50	15.50	226.00	541.00	546.00	15.00	561.00
10	Crops	NBPGR, NEW DELHI	5.60	3023.40	2070.00	15.00	110.00	865.00	14.00	3074.00	6097.40	6103.00	15.00	6118.00
11	Crops	SBI, COIMBATORE	15.00	2343.00	429.00	10.00	85.00	172.00	16.00	712.00	3055.00	3070.00	9.00	3079.00
12	Crops	VPKAS, ALMORA	12.00	1007.78	95.77	7.00	107.00	161.00	10.25	381.02	1388.80	1400.80	2.22	1403.02
13	Crops	NRCPM (NCIPM), PUSA	6.00	567.20	30.00	2.00	5.50	30.20	1.60	69.30	636.50	642.50	4.68	647.18
14	Crops	DTE. ON GROUNDNUT, JUNAGARH	7.00	800.00	2.06	8.75	29.00	143.00	3.19	186.00	986.00	993.00	4.00	997.00
15	Crops	NRC PLANT BIOTECH., N.D.	7.00	625.00	84.00	4.00	95.00	128.00	4.00	315.00	940.00	947.00	0.50	947.50
16	Crops	DTE.ON R & M, BHARATPUR	6.00	440.15	0.00	5.00	48.00	82.84	10.17	146.01	586.16	592.16	4.00	596.16
17	Crops	Indian Instt. Of Millet Res. (DTE.OF SORGHUM RESEARCH), HYDERABAD	17.00	1098.00	55.00	8.00	27.80	122.20	3.73	216.73	1314.73	1331.73	5.00	1336.73
18	Crops	DTE. ON SOYBEAN, INDORE	5.00	671.60	43.80	7.00	12.00	102.45	4.80	170.05	841.65	846.65	1.35	848.00
19	Crops	NBAIR (PDBC), BANGALORE	12.00	693.12	17.85	5.00	32.00	92.05	6.80	153.70	846.82	858.82	0.60	859.42
20	Crops	IIMR (DMR), NEW DELHI	19.00	482.30	42.00	7.00	65.00	208.00	6.70	328.70	811.00	830.00	10.00	840.00
21	Crops	IIOR (DOR), HYDERABAD	27.00	1622.00	100.00	12.00	70.00	173.00	11.75	366.75	1988.75	2015.75	7.60	2023.35
22	Crops	IIRR (DRR), HYDERABAD	2.00	1807.98	169.00	7.00	69.00	151.00	7.00	403.00	2210.98	2212.98	9.00	2221.98
23	Crops	IWBR (DWR), KARNAL	23.00	1300.25	150.00	6.00	65.00	252.00	11.00	484.00	1784.25	1807.25	10.00	1817.25
24	Crops	DSR, Maunath Bhanjan	0.00	343.90	0.00	4.50	31.00	44.30	6.00	85.80	429.70	429.70	1.80	431.50
25	Crops	DSR, - Seed Production in Agriculture & Fishries	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
26	Crops	NIBSM, Raipur	0.00	171.60	1.70	0.00	10.00	15.00	0.00	26.70	198.30	198.30	0.00	198.30
27	Crops	IIAB, Ranchi	1.00	122.50	0.00	1.50	0.00	0.00	0.00	1.50	124.00	125.00	2.00	127.00
		Reserve for Unforeseen Contingencies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Total Crop Sciences	412.60	48360.83	24621.89	238.75	2265.30	10919.59	1153.69	39199.22	87560.05	87972.65	270.25	88242.90
28	Hort.	CIARI (CARI), PORT BLAIR	3.00	1188.20	100.00	15.00	20.00	147.00	14.78	296.78	1484.98	1487.98	20.00	1507.98
29	Hort.	CIAH, BIKANER	5.00	965.25	130.00	3.00	40.00	55.00	6.75	234.75	1200.00	1205.00	10.00	1215.00
30	Hort.	CISH, LUCKNOW	6.00	1360.12	255.00	10.00	25.00	138.00	5.88	433.88	1794.00	1800.00	0.33	1800.33
31	Hort.	CITH, SRINAGAR	3.60	400.05	48.44	4.00	104.00	99.46	1.45	257.35	657.40	661.00	5.00	666.00
32	Hort.	CPCRI, KASARAGOD	25.00	2350.15	1950.00	22.00	248.00	675.35	22.85	2918.20	5268.35	5293.35	25.00	5318.35
33	Hort.	CPRI, SIMLA	23.00	3055.00	1950.00	15.00	210.00	310.00	7.00	2492.00	5547.00	5570.00	13.00	5583.00
34	Hort.	CTCRI, THIRUVANTHAPURAM	7.00	1171.00	165.12	10.00	43.00	111.50	6.50	336.12	1507.12	1514.12	10.00	1524.12
35	Hort.	IIHR, BANGALORE	43.00	4391.00	2450.00	35.00	430.00	600.00	34.00	3549.00	7940.00	7983.00	25.00	8008.00
36	Hort.	IISR, calicut	15.00	990.00	140.00	17.00	99.00	192.88	34.00	482.88	1472.88	1487.88	5.00	1492.88
37	Hort.	IIVR, VARANASI	3.00	900.30	8.00	4.00	10.00	69.30	1.40	92.70	993.00	996.00	12.00	1008.00
38	Hort.	NRC BANANA, TIRUCHIRAPALLI	5.00	448.18	43.00	6.00	30.00	102.45	7.00	188.45	636.63	641.63	9.00	650.63
39	Hort.	DTE.OF CASHEW RES., PUTTUR	0.00	500.00	38.00	2.00	2.00	16.00	4.00	62.00	562.00	562.00	3.00	565.00
40	Hort.	CCRI (NRC FOR CITRUS), NAGPUR	11.00	630.50	15.00	3.00	75.00	226.00	4.50	323.50	954.00	965.00	5.00	970.00

RE 2015-16 Non-Plan (Govt. Grant + Internal Resources Instt. + Internal Resources Hqrs.)

(Rs. in lakhs)

Sl. No.	Division	Name of the Institutes	Capital	Establishment Expenses	Pension & Other Retirement Benefits	Travelling Allowance	Research & Operational Expenses	Administrative Expenses	Miscellaneous Expenses	Grant-in-Aid-General	Total Revenue (Salaries+General)	Grand Total (Capital +Revenue)	Loans & Advances	Total RE 2015-16 (Grants + L&A)
41	Hort.	NRC FOR GRAPES, PUNE	5.00	400.10	7.00	2.00	130.00	77.50	5.40	221.90	622.00	627.00	2.50	629.50
42	Hort.	DTE. OF MAPR, ANAND	3.00	376.00	0.00	2.00	10.50	56.92	4.50	73.92	449.92	452.92	2.50	455.42
43	Hort.	DTE.ON MUSHROOM, SOLAN	3.15	310.07	82.00	2.00	10.00	106.50	5.25	205.75	515.82	518.97	2.00	520.97
44	Hort.	IIOPR (DTE. OF OILPALM), PEDIVEGI	15.03	493.50	67.00	7.00	82.00	128.00	7.10	291.10	784.60	799.63	4.75	804.38
45	Hort.	DTE.ON ONION & GARLIC, PUNE	0.70	314.82	0.64	4.00	4.00	23.11	0.10	31.85	346.67	347.37	2.00	349.37
46	Hort.	NRC FOR ORCHIDS, SIKKIM	36.21	264.00	11.00	6.00	29.00	33.00	5.00	84.00	348.00	384.21	1.00	385.21
47	Hort.	NRC ON SEED SPICES, AJMER	6.00	430.00	0.00	7.00	75.00	89.00	4.61	175.61	605.61	611.61	5.00	616.61
48	Hort.	NRC LITCHI, MUZAFFARPUR	5.00	292.50	0.00	2.50	40.00	54.00	2.00	98.50	391.00	396.00	1.30	397.30
49	Hort.	NRC ON POMEGRANATE, SHOLAPUR	11.14	236.03	9.55	4.00	125.65	106.77	1.86	247.83	483.86	495.00	2.55	497.55
50	Hort.	DTE of FLORICULTURE RESEARCH, PUNE	0.00	150.00	0.00	2.00	6.00	26.00	2.00	36.00	186.00	186.00	0.00	186.00
		Reserve for Unforeseen Contingencies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Total Horticulture	234.83	21616.77	7469.75	184.50	1848.15	3443.74	187.93	13134.07	34750.84	34985.67	165.93	35151.60
51	Animal	CARI, IZATNAGAR	3.00	1600.00	110.00	3.00	240.00	221.00	4.50	578.50	2178.50	2181.50	8.50	2190.00
52	Animal	CIRB, HISSAR	23.00	1630.00	7.00	4.00	265.00	187.00	12.00	475.00	2105.00	2128.00	16.30	2144.30
53	Animal	CIRG, MAKHDOOM	11.00	1817.69	155.00	5.00	20.00	153.50	4.81	338.31	2156.00	2167.00	17.00	2184.00
54	Animal	CSWRI, AVIKANAGAR	17.00	2300.00	400.00	8.50	110.00	287.50	17.00	823.00	3123.00	3140.00	14.00	3154.00
55	Animal	IVRI, IZATNAGAR	165.00	10301.64	10500.00	41.50	630.00	1842.76	451.10	13465.36	23767.00	23932.00	91.50	24023.50
56	Animal	IVRI, BANGALORE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
57	Animal	IVRI, MUKTESWAR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
58	Animal	NIHSAD (HSADL), BHOPAL	10.00	492.25	64.50	3.50	63.00	220.09	5.75	356.84	849.09	859.09	5.00	864.09
59	Animal	NBAGR, KARNAL	8.00	727.10	75.00	3.00	55.00	90.00	7.90	230.90	958.00	966.00	10.00	976.00
60	Animal	NDRI, KARNAL	121.00	6712.00	5960.00	30.00	900.00	1305.00	738.00	8933.00	15645.00	15766.00	50.00	15816.00
61	Animal	NDRI, BANGALORE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
62	Animal	NIANP, BANGALORE	7.00	963.00	50.00	3.00	14.00	115.00	5.00	187.00	1150.00	1157.00	4.00	1161.00
63	Animal	NRC ON CAMEL, BIKANER	11.00	665.20	25.00	2.00	9.00	17.80	6.00	59.80	725.00	736.00	3.30	739.30
64	Animal	NRC FOR EQUINES, HISSAR	12.00	700.56	7.00	4.00	143.00	199.84	11.10	364.94	1065.50	1077.50	5.00	1082.50
65	Animal	NRC ON MEAT, HYDERABAD	2.00	319.00	10.00	9.00	23.00	76.91	4.66	123.57	442.57	444.57	0.75	445.32
66	Animal	NRC ON MITHUN, JHARNAPANI	44.40	343.13	0.00	6.00	11.00	10.37	4.50	31.87	375.00	419.40	2.00	421.40
67	Animal	NRC ON PIG, GUWAHATI	6.00	316.48	2.35	2.95	26.35	61.69	3.76	97.10	413.58	419.58	2.85	422.43
68	Animal	NRC ON YAK, DIRANG	0.00	310.31	4.56	3.00	18.00	21.00	0.00	46.56	356.87	356.87	2.00	358.87
69	Animal	NIVEDI (PD ADMAS), BANGALORE	4.00	412.00	68.95	2.00	37.00	132.05	0.00	240.00	652.00	656.00	1.00	657.00
70	Animal	CIRC (PD CATTLE), MERRUT CANTT.	3.00	571.00	31.50	6.00	23.50	68.50	4.50	134.00	705.00	708.00	5.00	713.00
71	Animal	PD ON FOOT & MOUTH DISEASE, MUKTESWAR	5.00	194.40	39.69	7.56	48.39	38.61	0.00	134.25	328.65	333.65	0.00	333.65
72	Animal	DTE. OF POULTRY RESEARCH, HYDERABAD	27.00	595.15	41.00	4.00	120.00	135.00	6.85	306.85	902.00	929.00	3.00	932.00
		Reserve for Unforeseen Contingencies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Total Animal Sciences	479.40	30970.91	17551.55	148.01	2756.24	5183.62	1287.43	26926.85	57897.76	58377.16	241.20	58618.36
73	NRM	CAZRI, JODHPUR	18.00	3650.00	3021.00	18.00	68.00	239.50	21.50	3368.00	7018.00	7036.00	15.00	7051.00
74	NRM	CRIDA, HYDERABAD	12.00	1907.10	1850.00	11.00	108.50	198.00	21.40	2188.90	4096.00	4108.00	10.00	4118.00
75	NRM	II & WC (CS & WCR & TI), DEHRADUN	19.00	3327.41	570.00	21.00	80.00	465.87	26.00	1162.87	4490.28	4509.28	20.00	4529.28
76	NRM	CSSRI, KARNAL	27.90	1900.20	339.45	11.00	140.00	311.25	16.70	818.40	2718.60	2746.50	20.00	2766.50
77	NRM	ICAR RC NEH REGION, BARAPANI	45.00	5275.38	586.02	50.00	490.00	954.09	17.49	2097.60	7372.98	7417.98	50.00	7467.98
78	NRM	ICAR RES. COM. ER, PATNA	23.63	1750.00	180.00	11.00	265.00	346.50	102.53	905.03	2655.03	2678.66	15.00	2693.66
79	NRM	CCARI (ICAR RES. COMPLEX), GOA	13.00	575.10	84.00	6.00	100.00	177.90	8.00	375.90	951.00	964.00	5.00	969.00

RE 2015-16 Non-Plan (Govt. Grant + Internal Resources Instt. + Internal Resources Hqrs.)

(Rs. in lakhs)

Sl. No.	Division	Name of the Institutes	Capital	Establishment Expenses	Pension & Other Retirement Benefits	Travelling Allowance	Research & Operational Expenses	Administrative Expenses	Miscellaneous Expenses	Grant-in-Aid-General	Total Revenue (Salaries+General)	Grand Total (Capital +Revenue)	Loans & Advances	Total RE 2015-16 (Grants + L&A)
80	NRM	IISS, BHOPAL	11.00	910.00	24.50	4.00	10.00	63.50	6.00	108.00	1018.00	1029.00	8.00	1037.00
81	NRM	NBSS & LUP, NAGPUR	11.00	2650.00	2200.00	16.00	85.00	489.00	7.00	2797.00	5447.00	5458.00	10.00	5468.00
82	NRM	CARI (NRC AGRO-FORESTRY), JHANSI	6.00	528.05	2.00	3.00	19.80	43.15	1.00	68.95	597.00	603.00	1.50	604.50
83	NRM	IIWM (Indian Instt. Of WATER MANAGEMENT), BHUBANESHWAR	0.00	567.00	17.50	3.00	8.00	15.00	2.00	45.50	612.50	612.50	3.00	615.50
84	NRM	DWM- Scaling up of Water Productivity in Agriculture	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
85	NRM	DTE. OF WEED RESEARCH, JABALPUR	3.00	520.00	2.30	4.00	65.00	101.50	9.20	182.00	702.00	705.00	0.35	705.35
86	NRM	IIFSR (PDFSR), MODIPURAM	6.00	903.37	105.00	5.00	23.00	102.50	8.50	244.00	1147.37	1153.37	3.00	1156.37
74	NRM	PCU - AM, CRIDA, HYDERABAD	0.00	52.00	0.00	4.00	0.00	0.00	0.00	4.00	56.00	56.00	0.00	56.00
74	NRM	PCU - DA, CRIDA, HYDERABAD	0.00	42.00	0.00	4.00	0.00	0.00	2.00	6.00	48.00	48.00	0.00	48.00
76	NRM	PCU - SAS, CSSRI, KARNAL	0.00	23.00	0.00	1.00	0.00	0.00	0.00	1.00	24.00	24.00	0.00	24.00
80	NRM	PCU - MICRO., IISS, BHOPAL	0.00	51.00	0.00	1.00	0.00	0.00	0.00	1.00	52.00	52.00	0.00	52.00
80	NRM	PCU - STCR, IISS, BHOPAL	0.00	27.00	0.00	1.00	0.00	0.00	0.00	1.00	28.00	28.00	0.00	28.00
83	NRM	PCU - WM, WTC FOR ER, BHUB.	0.00	50.00	0.00	1.00	0.00	0.00	0.00	1.00	51.00	51.00	0.00	51.00
87	NRM	NIASM, Baramati, Pune, Maharashtra	148.33	491.21	1.37	5.00	20.00	68.92	3.00	98.29	589.50	737.83	4.16	741.99
88	NRM	NICRA (CRAI), Hyderabad	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Reserve for Unforeseen Contingencies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Total Natural Resources Management	343.86	25199.82	8983.14	180.00	1482.30	3576.68	252.32	14474.44	39674.26	40018.12	165.01	40183.13
89	Fy.	CIBA, CHENNAI	5.00	1369.60	1052.00	9.00	20.38	619.60	2.76	1703.74	3073.34	3078.34	6.93	3085.27
90	Fy.	CIFRI, BARACKPORE	5.00	1860.00	3552.00	6.00	22.00	194.50	3.00	3777.50	5637.50	5642.50	12.00	5654.50
91	Fy.	CIFA, BHUBANESHWAR	5.00	1850.40	102.53	10.00	213.31	142.00	9.70	477.54	2327.94	2332.94	12.00	2344.94
92	Fy.	CIFE, MUMBAI	35.00	2450.60	253.00	11.00	150.00	1012.63	318.77	1745.40	4196.00	4231.00	12.00	4243.00
93	Fy.	CIFT, COCHIN	25.00	2200.00	235.00	25.00	41.00	304.00	8.00	613.00	2813.00	2838.00	15.00	2853.00
94	Fy.	CMFRI, COCHIN	18.00	4450.00	4410.00	28.00	145.00	563.00	24.00	5170.00	9620.00	9638.00	25.00	9663.00
95	Fy.	NBFGR, LUCKNOW	9.00	1000.50	62.00	5.00	26.00	210.00	4.50	307.50	1308.00	1317.00	15.00	1332.00
96	Fy.	DIRECTORATE OF COLD WATER FISHERIES, BHIMTAL	7.00	460.00	0.00	1.00	30.00	35.00	4.00	70.00	530.00	537.00	2.00	539.00
		Reserve for Unforeseen Contingencies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Total Fisheries	109.00	15641.10	9666.53	95.00	647.69	3080.73	374.73	13864.68	29505.78	29614.78	99.93	29714.71
97	Ag. Engg.	CIAE, BHOPAL	65.78	2400.60	1200.00	12.00	40.00	287.37	7.40	1546.77	3947.37	4013.15	10.00	4023.15
98	Ag. Engg.	CIPHET, LUDHIANA	14.00	750.00	10.00	1.50	3.00	33.14	6.00	53.64	803.64	817.64	6.00	823.64
99	Ag. Engg.	CIRCOT, MUMBAI	9.00	1256.25	1394.00	4.00	0.00	248.98	0.00	1646.98	2903.23	2912.23	3.78	2916.01
100	Ag. Engg.	IINR&G, RANCHI (ILRI)	7.00	1250.30	317.00	7.00	23.00	132.34	6.36	485.70	1736.00	1743.00	10.00	1753.00
101	Ag. Engg.	NIRJAFT (JTRL), KOLKATA	7.00	940.48	396.00	6.00	14.00	105.00	14.52	535.52	1476.00	1483.00	23.00	1506.00
97	Ag. Engg.	PCU - FIM, CIAE, BHOPAL	0.00	43.90	0.00	3.30	0.00	0.20	0.00	3.50	47.40	47.40	0.00	47.40
97	Ag. Engg.	PCU - RES, CIAE, BHOPAL	0.00	34.00	0.00	2.00	0.00	0.60	0.00	2.60	36.60	36.60	0.00	36.60
97	Ag. Engg.	PCU - UAE, CIAE, BHOPAL	0.00	50.00	0.00	3.00	0.00	0.00	0.00	3.00	53.00	53.00	0.00	53.00
97	Ag. Engg.	PCU - ESA, CIAE, BHOPAL	0.00	0.05	0.00	1.64	1.80	0.00	0.00	3.44	3.49	3.49	0.00	3.49
98	Ag. Engg.	PCU - APA, CIPHET, LUDHIANA	0.00	7.65	0.00	1.50	0.00	0.00	0.00	1.50	9.15	9.15	0.00	9.15
98	Ag. Engg.	PCU - PHT, CIPHET, LUDHIANA	0.00	28.50	0.00	0.80	0.00	0.00	0.00	0.80	29.30	29.30	0.00	29.30
		Reserve for Unforeseen Contingencies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Total Agril. Engg.	102.78	6761.73	3317.00	42.74	81.80	807.63	34.28	4283.45	11045.18	11147.96	52.78	11200.74
102	Ag.Eco.Stat.	IASRI, NEW DELHI	7.00	2208.90	428.00	6.04	10.00	526.00	63.00	1033.04	3241.94	3248.94	6.00	3254.94
103	Ag.Eco.Stat.	NIAE & PR (NCAE&PR), NEW DELHI	7.00	368.10	4.00	1.50	3.00	2.80	1.50	12.80	380.90	387.90	5.00	392.90

RE 2015-16 Non-Plan (Govt. Grant + Internal Resources Instt. + Internal Resources Hqrs.)

(Rs. in lakhs)

Sl. No.	Division	Name of the Institutes	Capital	Establishment Expenses	Pension & Other Retirement Benefits	Travelling Allowance	Research & Operational Expenses	Administrative Expenses	Miscellaneous Expenses	Grant-in-Aid-General	Total Revenue (Salaries+General)	Grand Total (Capital +Revenue)	Loans & Advances	Total RE 2015-16 (Grants + L&A)
		Total Eco. Statistics and Management	14.00	2577.00	432.00	7.54	13.00	528.80	64.50	1045.84	3622.84	3636.84	11.00	3647.84
104	Ag. Edu.	NAARM, HYDERABAD	18.00	1551.00	298.00	5.00	16.00	405.00	17.00	741.00	2292.00	2310.00	10.00	2320.00
105	Ag. Edu.	Education division-Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
105	Ag. Edu.	Education division-Non-Plan	190.00	0.00	0.00	0.00	0.00	0.00	3010.00	3010.00	3010.00	3200.00	0.00	3200.00
114	Ag. Edu.	CENTRAL INSTT. FOR WOMEN IN AGRICULTURE, BHUBANESHWAR	3.00	298.75	0.00	4.00	12.00	33.90	0.00	49.90	348.65	351.65	1.00	352.65
		Total Agril. Education	211.00	1849.75	298.00	9.00	28.00	438.90	3027.00	3800.90	5650.65	5861.65	11.00	5872.65
107	ICAR HQ.	ASRB, NEW DELHI	32.00	480.00	0.00	22.00	0.00	849.00	0.00	871.00	1351.00	1383.00	3.00	1386.00
108	ICAR HQ.	ICAR HEADQUARTERS, N.D.	100.00	5525.00	3900.00	180.00	0.00	2020.65	494.00	6594.65	12119.65	12219.65	25.00	12244.65
109	ICAR HQ.	ICAR Hqrs. - Service Section - Non-Plan	18.00	0.00	0.00	0.00	0.00	632.81	42.19	675.00	675.00	693.00	0.00	693.00
110	ICAR HQ.	NAIF (IPR Management), ICAR H.Q., New Delhi	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
113	ICAR HQ.	D-KMA (DIPA) Plan , NEW DELHI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Reserve for Unforeseen Contingencies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Total Headquarters	150.00	6005.00	3900.00	202.00	0.00	3502.46	536.19	8140.65	14145.65	14295.65	28.00	14323.65
111	OTHERS	NAIP, NEW DELHI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
112	OTHERS	NFBFSAR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Total Others	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
113	Ag. Ext.	D-KMA (DIPA) Non-Plan, NEW DELHI	10.00	505.00	0.00	5.00	0.00	61.00	8.12	74.12	579.12	589.12	3.00	592.12
115	Ag. Ext.	Ag. Extension - KVKs(old & New)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
116	Ag. Ext.	ZCU, ZONE-I, LUDHIANA	0.00	0.00	10.00	0.00	2.40	62.50	0.00	74.90	74.90	74.90	2.30	77.20
117	Ag. Ext.	ZCU, ZONE-II, KOLKATA	0.00	0.00	0.00	0.00	0.00	62.50	0.00	62.50	62.50	62.50	1.00	63.50
118	Ag. Ext.	ZCU, ZONE-III, BARAPANI	0.00	0.00	0.00	0.00	0.00	62.50	0.00	62.50	62.50	62.50	0.00	62.50
119	Ag. Ext.	ZCU, ZONE-IV, KANPUR	0.00	0.00	0.00	0.00	3.30	62.50	0.00	65.80	65.80	65.80	1.50	67.30
120	Ag. Ext.	ZCU, ZONE-V, HYDERABAD	0.00	0.00	4.24	0.00	0.00	62.50	0.00	66.74	66.74	66.74	0.27	67.01
121	Ag. Ext.	ZCU, ZONE-VI, JODHPUR	0.00	0.00	0.00	0.00	0.00	62.50	0.00	62.50	62.50	62.50	0.00	62.50
122	Ag. Ext.	ZCU, ZONE-VII, JABALPUR	0.00	0.00	17.93	0.00	1.25	62.50	0.00	81.68	81.68	81.68	0.00	81.68
123	Ag. Ext.	ZCU, ZONE-VIII, BANGALORE	0.00	0.00	46.12	0.00	0.00	62.50	0.00	108.62	108.62	108.62	0.23	108.85
		Reserve for Unforeseen Contingencies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Total Agricultural Extension	10.00	505.00	78.29	5.00	6.95	561.00	8.12	659.36	1164.36	1174.36	8.30	1182.66
		Grand Total	2067.47	159487.91	76318.15	1112.54	9129.43	32043.15	6926.19	125529.46	285017.37	287084.84	1053.40	288138.24

(Rs. in lakhs)

Sl. No.	Division	Name of the Institutes	Allocation from Govt. Grant					Allocation from Internal Resources					Total Final RE Allocation				
			Capital (a)	Salaries (b)	General (c)	Loans and Advances (d)	Total Allocation (e = a+b+c+d)	Capital (a)	Salaries (b)	General (c)	Loans and Advances (d)	Total Allocation (e = a+b+c+d)	Capital (a)	Salaries (b)	General (c)	Loans and Advances (d)	Total Allocation (e = a+b+c+d)
1	Crops	CICR, NAGPUR	10.00	2145.00	733.00	0.00	2888.00	2.00	0.00	192.00	10.00	204.00	12.00	2145.00	925.00	10.00	3092.00
2	Crops	CRIJAF, BARRACKPORE	9.00	1920.55	449.80	0.00	2379.35	0.00	0.00	149.00	15.00	164.00	9.00	1920.55	598.80	15.00	2543.35
3	Crops	NRRI (CRRI), CUTTACK	11.00	2398.85	321.69	0.00	5731.54	1.00	0.00	309.00	20.00	330.00	12.00	2398.85	3630.69	20.00	6061.54
4	Crops	CTRI, RAJAHMUNDRY	6.00	1855.20	1583.80	0.00	3445.00	2.00	0.00	200.70	15.00	217.70	8.00	1855.20	1784.50	15.00	3662.70
5	Crops	IARI, NEW DELHI	70.00	16025.15	15998.71	0.00	32093.86	75.00	0.00	5577.79	60.00	5712.79	145.00	16025.15	21576.50	60.00	37806.65
6	Crops	IGFRI, JHANSI	8.00	2530.30	507.70	0.00	3046.00	5.00	0.00	185.50	13.50	204.00	13.00	2530.30	693.20	13.50	3250.00
7	Crops	IIPR, KANPUR	5.00	1700.00	349.00	0.00	2054.00	2.00	0.00	186.71	20.00	208.71	7.00	1700.00	535.71	20.00	2262.71
8	Crops	IISR, LUCKNOW	15.00	2351.00	797.00	0.00	3163.00	22.00	0.00	1311.56	15.00	1348.56	37.00	2351.00	2108.56	15.00	4511.56
9	Crops	NBAIM, MAU NATH BHANJAN	5.00	315.00	192.00	0.00	512.00	0.00	0.00	34.00	15.00	49.00	5.00	315.00	226.00	15.00	561.00
10	Crops	NBPGR, NEW DELHI	5.60	3023.40	1729.00	0.00	4758.00	0.00	0.00	1345.00	15.00	1360.00	5.60	3023.40	3074.00	15.00	6118.00
11	Crops	SBI, COIMBATORE	10.00	2343.00	640.00	0.00	2993.00	5.00	0.00	72.00	9.00	86.00	15.00	2343.00	712.00	9.00	3079.00
12	Crops	VPKAS, ALMORA	9.00	1007.78	323.75	0.00	1340.53	3.00	0.00	57.27	2.22	62.49	12.00	1007.78	381.02	2.22	1403.02
13	Crops	NRCPM (NCIPM), PUSA	4.00	567.20	16.30	0.00	587.50	2.00	0.00	53.00	4.68	59.68	6.00	567.20	69.30	4.68	647.18
14	Crops	DTE.ON GROUNDNUT, JUNAGARH	7.00	800.00	136.00	0.00	943.00	0.00	0.00	50.00	4.00	54.00	7.00	800.00	186.00	4.00	997.00
15	Crops	NRC PLANT BIOTECH., N.D.	6.00	625.00	195.00	0.00	826.00	1.00	0.00	120.00	0.50	121.50	7.00	625.00	315.00	0.50	947.50
16	Crops	DTE.ON R & M, BHARATPUR	4.00	440.15	109.85	0.00	554.00	2.00	0.00	36.16	4.00	42.16	6.00	440.15	146.01	4.00	596.16
17	Crops	Indian Instt. Of Millet Res. (DTE.OF SORGHUM RESEARCH), HYDERABAD	7.00	1098.00	183.00	0.00	1288.00	10.00	0.00	33.73	5.00	48.73	17.00	1098.00	216.73	5.00	1336.73
18	Crops	DTE.ON SOYBEAN, INDORE	5.00	671.60	144.80	0.00	821.40	0.00	0.00	25.25	1.35	26.60	5.00	671.60	170.05	1.35	848.00
19	Crops	NBAIR (PDBC), BANGALORE	12.00	693.12	120.70	0.00	825.82	0.00	0.00	33.00	0.60	33.60	12.00	693.12	153.70	0.60	859.42
20	Crops	IIMR (DMR), NEW DELHI	15.40	482.30	223.85	0.00	721.55	3.60	0.00	104.85	10.00	118.45	19.00	482.30	328.70	10.00	840.00
21	Crops	IIOR (DOR), HYDERABAD	17.00	1622.00	313.75	0.00	1952.75	10.00	0.00	53.00	7.60	70.60	27.00	1622.00	366.75	7.60	2023.35
22	Crops	IIRR (DRR), HYDERABAD	2.00	1807.98	245.00	0.00	2054.98	0.00	0.00	158.00	9.00	167.00	2.00	1807.98	403.00	9.00	2221.98
23	Crops	IIWBR (DWR), KARNAL	16.00	1300.25	254.00	0.00	1570.25	7.00	0.00	230.00	10.00	247.00	23.00	1300.25	484.00	10.00	1817.25
24	Crops	DSR, Maunath Bhanjan	0.00	343.90	48.80	0.00	392.70	0.00	0.00	37.00	1.80	38.80	0.00	343.90	85.80	1.80	431.50
25	Crops	DSR, - Seed Production in Agriculture & Fishries	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
26	Crops	NIISM, Raipur	0.00	171.60	15.00	0.00	186.60	0.00	0.00	11.70	0.00	11.70	0.00	171.60	26.70	0.00	198.30
27	Crops	IIAB, Ranchi	0.00	122.50	1.50	0.00	124.00	1.00	0.00	0.00	2.00	3.00	1.00	122.50	1.50	2.00	127.00
		Reserve for Unforeseen Contingencies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Total Crop Sciences	259.00	48360.83	28633.00	0.00	77252.83	153.60	0.00	10566.22	270.25	10990.07	412.60	48360.83	39199.22	270.25	88242.90
28	Hort.	CIARI (CARI), PORT BLAIR	3.00	1188.20	222.80	0.00	1414.00	0.00	0.00	73.98	20.00	93.98	3.00	1188.20	296.78	20.00	1507.98
29	Hort.	CIAH, BIKANER	3.00	965.25	177.75	0.00	1146.00	2.00	0.00	57.00	10.00	69.00	5.00	965.25	234.75	10.00	1215.00
30	Hort.	CISH, LUCKNOW	6.00	1360.12	325.88	0.00	1692.00	0.00	0.00	108.00	0.33	108.33	6.00	1360.12	433.88	0.33	1800.33
31	Hort.	CITH, SRINAGAR	2.86	400.05	166.09	0.00	569.00	0.74	0.00	91.26	5.00	97.00	3.60	400.05	257.35	5.00	666.00
32	Hort.	CPCRI, KASARAGOD	15.00	2350.15	2571.85	0.00	4937.00	10.00	0.00	346.35	25.00	381.35	25.00	2350.15	2918.20	25.00	5318.35
33	Hort.	CPRI, SIMLA	16.00	3055.00	1291.00	0.00	4362.00	7.00	0.00	1201.00	13.00	1221.00	23.00	3055.00	2492.00	13.00	5583.00
34	Hort.	CTCRI, THIRUVANTHAPURAM	7.00	1171.00	240.00	0.00	1418.00	0.00	0.00	96.12	10.00	106.12	7.00	1171.00	336.12	10.00	1524.12
35	Hort.	IIHR, BANGALORE	28.00	4391.00	2937.00	0.00	7356.00	15.00	0.00	612.00	25.00	652.00	43.00	4391.00	3549.00	25.00	8008.00
36	Hort.	IISR, calicut	5.00	990.00	302.00	0.00	1297.00	10.00	0.00	180.88	5.00	195.88	15.00	990.00	482.88	5.00	1492.88
37	Hort.	IIVR, VARANASI	3.00	900.30	65.70	0.00	969.00	0.00	0.00	27.00	12.00	39.00	3.00	900.30	92.70	12.00	1008.00
38	Hort.	NRC BANANA, TIRUCHIRAPALLI	5.00	448.18	166.95	0.00	620.13	0.00	0.00	21.50	9.00	30.50	5.00	448.18	188.45	9.00	650.63
39	Hort.	DTE.OF CASHEW RES., PUTTUR	0.00	500.00	24.15	0.00	524.15	0.00	0.00	37.85	3.00	40.85	0.00	500.00	62.00	3.00	565.00
40	Hort.	CCRI (NRC FOR CITRUS), NAGPUR	4.00	630.50	263.50	0.00	898.00	7.00	0.00	60.00	5.00	72.00	11.00	630.50	323.50	5.00	970.00
41	Hort.	NRC FOR GRAPES, PUNE	5.00	400.10	120.90	0.00	526.00	0.00	0.00	101.00	2.50	103.50	5.00	400.10	221.90	2.50	629.50
42	Hort.	DTE. OF MAPR, ANAND	2.00	376.00	56.00	0.00	434.00	1.00	0.00	17.92	2.50	21.42	3.00	376.00	73.92	2.50	455.42
43	Hort.	DTE.ON MUSHROOM, SOLAN	3.00	310.07	139.75	0.00	452.82	0.15	0.00	66.00	2.00	68.15	3.15	310.07	205.75	2.00	520.97
44	Hort.	IIOPR (DTE. OF OILPALM), PEDIVEGI	7.00	493.50	244.00	0.00	744.50	8.03	0.00	47.10	4.75	59.88	15.03	493.50	291.10	4.75	804.38
45	Hort.	DTE.ON ONION & GARLIC, PUNE	0.00	314.82	23.85	0.00	338.67	0.70	0.00	8.00	2.00	10.70	0.70	314.82	31.85	2.00	349.37
46	Hort.	NRC FOR ORCHIDS, SIKKIM	0.00	264.00	67.00	0.00	331.00	36.21	0.00	17.00	1.00	54.21	36.21	264.00	84.00	1.00	385.21
47	Hort.	NRC ON SEED SPICES, AJMER	6.00	430.00	81.00	0.00	517.00	0.00	0.00	94.61	5.00	99.61	6.00	430.00	175.61	5.00	616.61
48	Hort.	NRC LITCHI, MUZAFFARPUR	5.00	292.50	48.00	0.00	345.50	0.00	0.00	50.50	1.30	51.80	5.00	292.50	98.50	1.30	397.30
49	Hort.	NRC ON POMEGRANATE, SHOLAPUR	11.14	236.03	205.83	0.00	453.00	0.00	0.00	42.00	2.55	44.55	11.14	236.03	247.83	2.55	497.55
50	Hort.	DTE of FLORICULTURE RESEARCH, PUNE	0.00	150.00	24.00	0.00	174.00	0.00	0.00	12.00	0.00	12.00	0.00	150.00	36.00	0.00	186.00
		Reserve for Unforeseen Contingencies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

NON-PLAN FINAL RE 2015-16 (Grant in Aid Break-up)

(Rs. in lakhs)

Sl. No.	Division	Name of the Institutes	Allocation from Govt. Grant					Allocation from Internal Resources					Total Final RE Allocation				
			Capital (a)	Salaries (b)	General (c)	Loans and Advances (d)	Total Allocation (e = a+b+c+d)	Capital (a)	Salaries (b)	General (c)	Loans and Advances (d)	Total Allocation (e = a+b+c+d)	Capital (a)	Salaries (b)	General (c)	Loans and Advances (d)	Total Allocation (e = a+b+c+d)
		Total Horticulture	137.00	21616.77	9765.00	0.00	31518.77	97.83	0.00	3369.07	165.93	3632.83	234.83	21616.77	13134.07	165.93	35151.60
51	Animal	CARI, IZATNAGAR	2.00	1460.09	38.00	0.00	1500.09	1.00	139.91	540.50	8.50	689.91	3.00	1600.00	578.50	8.50	2190.00
52	Animal	CIRB, HISSAR	13.00	1580.00	344.00	0.00	1937.00	10.00	50.00	131.00	16.30	207.30	23.00	1630.00	475.00	16.30	2144.30
53	Animal	CIRG, MAKHDOOM	6.00	1817.69	240.31	0.00	2064.00	5.00	0.00	98.00	17.00	120.00	11.00	1817.69	338.31	17.00	2184.00
54	Animal	CSWRI, AVIKANAGAR	17.00	2000.00	658.00	0.00	2675.00	0.00	300.00	165.00	14.00	479.00	17.00	2300.00	823.00	14.00	3154.00
55	Animal	IVRI, IZATNAGAR	80.00	10301.64	10144.36	0.00	20526.00	85.00	0.00	3321.00	91.50	3497.50	165.00	10301.64	13465.36	91.50	24023.50
56	Animal	IVRI, BANGALORE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
57	Animal	IVRI, MUKTESWAR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
58	Animal	NIHSAD (HSADL), BHOPAL	3.00	492.25	245.00	0.00	740.25	7.00	0.00	111.84	5.00	123.84	10.00	492.25	356.84	5.00	864.09
59	Animal	NBAGR, KARNAL	8.00	727.10	183.90	0.00	919.00	0.00	0.00	47.00	10.00	57.00	8.00	727.10	230.90	10.00	976.00
60	Animal	NDRI, KARNAL	56.00	6712.00	6778.00	0.00	13546.00	65.00	0.00	2155.00	50.00	2270.00	121.00	6712.00	8933.00	50.00	15816.00
61	Animal	NDRI, BANGALORE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
62	Animal	NIANP, BANGALORE	7.00	963.00	151.00	0.00	1121.00	0.00	0.00	36.00	4.00	40.00	7.00	963.00	187.00	4.00	1161.00
63	Animal	NRC ON CAMEL, BIKANER	3.00	645.20	59.80	0.00	708.00	8.00	20.00	0.00	3.30	31.30	11.00	665.20	59.80	3.30	739.30
64	Animal	NRC FOR EQUINES, HISSAR	7.00	700.56	329.94	0.00	1037.50	5.00	0.00	35.00	5.00	45.00	12.00	700.56	364.94	5.00	1082.50
65	Animal	NRC ON MEAT, HYDERABAD	2.00	319.00	111.00	0.00	432.00	0.00	0.00	12.57	0.75	13.32	2.00	319.00	123.57	0.75	445.32
66	Animal	NRC ON MITHUN, JHARNAPANI	5.00	343.13	24.87	0.00	373.00	39.40	0.00	7.00	2.00	48.40	44.40	343.13	31.87	2.00	421.40
67	Animal	NRC ON PIG, GUWAHATI	3.00	316.48	95.52	0.00	415.00	3.00	0.00	1.58	2.85	7.43	6.00	316.48	97.10	2.85	422.43
68	Animal	NRC ON YAK, DIRANG	0.00	310.31	46.56	0.00	356.87	0.00	0.00	0.00	2.00	2.00	0.00	310.31	46.56	2.00	358.87
69	Animal	NIVEDI (PD ADMAS), BANGALORE	4.00	412.00	198.00	0.00	614.00	0.00	0.00	42.00	1.00	43.00	4.00	412.00	240.00	1.00	657.00
70	Animal	CIRC (PD CATTLE), MERRUT CANTT.	3.00	571.00	110.94	0.00	684.94	0.00	0.00	23.06	5.00	28.06	3.00	571.00	134.00	5.00	713.00
71	Animal	PD ON FOOT & MOUTH DISEASE, MUKTESWAR	5.00	174.40	105.60	0.00	285.00	0.00	20.00	28.65	0.00	48.65	5.00	194.40	134.25	0.00	333.65
72	Animal	DTE. OF POULTRY RESEARCH, HYDERABAD	7.00	595.15	200.20	0.00	802.35	20.00	0.00	106.65	3.00	129.65	27.00	595.15	306.85	3.00	932.00
		Reserve for Unforeseen Contingencies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Total Animal Sciences	231.00	30441.00	20065.00	0.00	50737.00	248.40	529.91	6861.85	241.20	7881.36	479.40	30970.91	26926.85	241.20	58618.36
73	NRM	CAZRI, JODHPUR	14.00	3650.00	3124.00	0.00	6788.00	4.00	0.00	244.00	15.00	263.00	18.00	3650.00	3368.00	15.00	7051.00
74	NRM	CRIDA, HYDERABAD	7.00	1907.10	2026.90	0.00	3941.00	5.00	0.00	162.00	10.00	177.00	12.00	1907.10	2188.90	10.00	4118.00
75	NRM	II & WC (CS & WCR & TI), DEHRADUN	13.50	3327.41	830.09	0.00	4171.00	5.50	0.00	332.78	20.00	358.28	19.00	3327.41	1162.87	20.00	4529.28
76	NRM	CSSRI, KARNAL	11.50	1900.20	571.50	0.00	2483.20	16.40	0.00	246.90	20.00	283.30	27.90	1900.20	818.40	20.00	2766.50
77	NRM	ICAR RC NEH REGION,BARAPANI	25.00	5275.38	1113.62	0.00	6414.00	20.00	0.00	983.98	50.00	1053.98	45.00	5275.38	2097.60	50.00	7467.98
78	NRM	ICAR RES. COM. ER, PATNA	11.00	1750.00	624.00	0.00	2385.00	12.63	0.00	281.03	15.00	308.66	23.63	1750.00	905.03	15.00	2693.66
79	NRM	CCARI (ICAR RES. COMPLEX), GOA	7.00	575.10	251.90	0.00	834.00	6.00	0.00	124.00	5.00	135.00	13.00	575.10	375.90	5.00	969.00
80	NRM	IISS, BHOPAL	6.00	910.00	79.00	0.00	995.00	5.00	0.00	29.00	8.00	42.00	11.00	910.00	108.00	8.00	1037.00
81	NRM	NBSS & LUP, NAGPUR	11.00	2650.00	2502.00	0.00	5163.00	0.00	0.00	295.00	10.00	305.00	11.00	2650.00	2797.00	10.00	5468.00
82	NRM	CARI (NRC AGRO-FORESTRY), JHANSI	6.00	528.05	58.95	0.00	593.00	0.00	0.00	10.00	1.50	11.50	6.00	528.05	68.95	1.50	604.50
83	NRM	IIWM (Indian Instt. Of WATER MANAGEMENT), BHUBANESHWAR	0.00	567.00	26.00	0.00	593.00	0.00	0.00	19.50	3.00	22.50	0.00	567.00	45.50	3.00	615.50
84	NRM	DWM- Scaling up of Water Productivity in Agriculture	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
85	NRM	DTE. OF WEED RESEARCH, JABALPUR	1.00	520.00	94.00	0.00	615.00	2.00	0.00	88.00	0.35	90.35	3.00	520.00	182.00	0.35	705.35
86	NRM	IIFSR (PDFSR), MODIPURAM	4.00	903.37	137.75	0.00	1045.12	2.00	0.00	106.25	3.00	111.25	6.00	903.37	244.00	3.00	1156.37
74	NRM	PCU - AM, CRIDA, HYDERABAD	0.00	52.00	4.00	0.00	56.00	0.00	0.00	0.00	0.00	0.00	0.00	52.00	4.00	0.00	56.00
74	NRM	PCU - DA, CRIDA, HYDERABAD	0.00	42.00	6.00	0.00	48.00	0.00	0.00	0.00	0.00	0.00	0.00	42.00	6.00	0.00	48.00
76	NRM	PCU - SAS, CSSRI, KARNAL	0.00	23.00	1.00	0.00	24.00	0.00	0.00	0.00	0.00	0.00	0.00	23.00	1.00	0.00	24.00
80	NRM	PCU - MICRO., IISS, BHOPAL	0.00	51.00	1.00	0.00	52.00	0.00	0.00	0.00	0.00	0.00	0.00	51.00	1.00	0.00	52.00
80	NRM	PCU - STCR, IISS, BHOPAL	0.00	27.00	1.00	0.00	28.00	0.00	0.00	0.00	0.00	0.00	0.00	27.00	1.00	0.00	28.00
83	NRM	PCU - WM, WTC FOR ER, BHUB.	0.00	50.00	1.00	0.00	51.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	1.00	0.00	51.00
87	NRM	NIASM, Baramati, Pune, Maharashtra	0.00	491.21	82.29	0.00	573.50	148.33	0.00	16.00	4.16	168.49	148.33	491.21	98.29	4.16	741.99
88	NRM	NICRA (CRAI), Hyderabad	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Reserve for Unforeseen Contingencies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Total Natural Resources Management	117.00	25199.82	11536.00	0.00	36852.82	226.86	0.00	2938.44	165.01	3330.31	343.86	25199.82	14474.44	165.01	40183.13
89	Fy.	CIBA, CHENNAI	2.00	1269.60	1175.40	0.00	2447.00	3.00	100.00	528.34	6.93	638.27	5.00	1369.60	1703.74	6.93	3085.27
90	Fy.	CIFRI, BARACKPORE	5.00	1750.00	3311.00	0.00	5066.00	0.00	110.00	466.50	12.00	588.50	5.00	1860.00	3777.50	12.00	5654.50
91	Fy.	CIFA, BHUBANESHWAR	3.00	1701.30	337.70	0.00	2042.00	2.00	149.10	139.84	12.00	302.94	5.00	1850.40	477.54	12.00	2344.94
92	Fy.	CIFE, MUMBAI	20.00	2400.60	1240.40	0.00	3661.00	15.00	50.00	505.00	12.00	582.00	35.00	2450.60	1745.40	12.00	4243.00

NON-PLAN FINAL RE 2015-16 (Grant in Aid Break-up)

(Rs. in lakhs)

			Allocation from Govt. Grant					Allocation from Internal Resources					Total Final RE Allocation				
Sl. No.	Division	Name of the Institutes	Capital (a)	Salaries (b)	General (c)	Loans and Advances (d)	Total Allocation (e = a+b+c+d)	Capital (a)	Salaries (b)	General (c)	Loans and Advances (d)	Total Allocation (e = a+b+c+d)	Capital (a)	Salaries (b)	General (c)	Loans and Advances (d)	Total Allocation (e = a+b+c+d)
93	Fy.	CIFT, COCHIN	14.00	2200.00	401.00	0.00	2615.00	11.00	0.00	212.00	15.00	238.00	25.00	2200.00	613.00	15.00	2853.00
94	Fy.	CMFRI, COCHIN	15.00	4300.00	4540.00	0.00	8855.00	3.00	150.00	630.00	25.00	808.00	18.00	4450.00	5170.00	25.00	9663.00
95	Fy.	NBFGR, LUCKNOW	9.00	1000.50	307.50	0.00	1317.00	0.00	0.00	0.00	15.00	15.00	9.00	1000.50	307.50	15.00	1332.00
96	Fy.	DIRECTORATE OF COLD WATER FISHERIES, BHIMTAL	7.00	460.00	70.00	0.00	537.00	0.00	0.00	0.00	2.00	2.00	7.00	460.00	70.00	2.00	539.00
		Reserve for Unforeseen Contingencies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Total Fisheries	75.00	15082.00	11383.00	0.00	26540.00	34.00	559.10	2481.68	99.93	3174.71	109.00	15641.10	13864.68	99.93	29714.71
97	Ag. Engg.	CIAE, BHOPAL	16.00	2400.60	1087.19	0.00	3503.79	49.78	0.00	459.58	10.00	519.36	65.78	2400.60	1546.77	10.00	4023.15
98	Ag. Engg.	CIPHET, LUDHIANA	7.00	750.00	46.00	0.00	803.00	7.00	0.00	7.64	6.00	20.64	14.00	750.00	53.64	6.00	823.64
99	Ag. Engg.	CIRCOT, MUMBAI	9.00	1256.25	1508.75	0.00	2774.00	0.00	0.00	138.23	3.78	142.01	9.00	1256.25	1646.98	3.78	2916.01
100	Ag. Engg.	IINR&G, RANCHI (ILRI)	7.00	1250.30	433.70	0.00	1691.00	0.00	0.00	52.00	10.00	62.00	7.00	1250.30	485.70	10.00	1753.00
101	Ag. Engg.	NIRJAFT (JTRIL), KOLKATA	7.00	940.48	482.52	0.00	1430.00	0.00	0.00	53.00	23.00	76.00	7.00	940.48	535.52	23.00	1506.00
97	Ag. Engg.	PCU - FIM, CIAE, BHOPAL	0.00	43.90	3.50	0.00	47.40	0.00	0.00	0.00	0.00	0.00	0.00	43.90	3.50	0.00	47.40
97	Ag. Engg.	PCU - RES, CIAE, BHOPAL	0.00	34.00	2.60	0.00	36.60	0.00	0.00	0.00	0.00	0.00	0.00	34.00	2.60	0.00	36.60
97	Ag. Engg.	PCU - UAE, CIAE, BHOPAL	0.00	50.00	3.00	0.00	53.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	3.00	0.00	53.00
97	Ag. Engg.	PCU - ESA, CIAE, BHOPAL	0.00	0.05	3.44	0.00	3.49	0.00	0.00	0.00	0.00	0.00	0.00	0.05	3.44	0.00	3.49
98	Ag. Engg.	PCU - APA, CIPHET, LUDHIANA	0.00	7.65	1.50	0.00	9.15	0.00	0.00	0.00	0.00	0.00	0.00	7.65	1.50	0.00	9.15
98	Ag. Engg.	PCU - PHT, CIPHET, LUDHIANA	0.00	28.50	0.80	0.00	29.30	0.00	0.00	0.00	0.00	0.00	0.00	28.50	0.80	0.00	29.30
		Reserve for Unforeseen Contingencies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Total Agril. Engg.	46.00	6761.73	3573.00	0.00	10380.73	56.78	0.00	710.45	52.78	820.01	102.78	6761.73	4283.45	52.78	11200.74
102	Ag.Eco.Stat.	IASRI, NEW DELHI	7.00	2208.90	875.04	0.00	3090.94	0.00	0.00	158.00	6.00	164.00	7.00	2208.90	1033.04	6.00	3254.94
103	Ag.Eco.Stat.	NIAE & PR (NCAE&PR), NEW DELHI	0.00	368.10	7.96	0.00	376.06	7.00	0.00	4.84	5.00	16.84	7.00	368.10	12.80	5.00	392.90
		Total Eco. Statistics and Management	7.00	2577.00	883.00	0.00	3467.00	7.00	0.00	162.84	11.00	180.84	14.00	2577.00	1045.84	11.00	3647.84
104	Ag.Edu.	NAARM, HYDERABAD	6.00	1145.00	498.00	0.00	1649.00	12.00	406.00	243.00	10.00	671.00	18.00	1551.00	741.00	10.00	2320.00
105	Ag.Edu.	Education division-Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
105	Ag.Edu.	Education division-Non-Plan	0.00	0.00	3000.00	0.00	3000.00	190.00	0.00	10.00	0.00	200.00	190.00	0.00	3010.00	0.00	3200.00
114	Ag. Edu.	CENTRAL INSTT. FOR WOMEN IN AGRICULTURE, BHUBANESHWAR	2.00	285.00	39.00	0.00	326.00	1.00	13.75	10.90	1.00	26.65	3.00	298.75	49.90	1.00	352.65
		Total Agril. Education	8.00	1430.00	3537.00	0.00	4975.00	203.00	419.75	263.90	11.00	897.65	211.00	1849.75	3800.90	11.00	5872.65
107	ICAR HQ.	ASRB, NEW DELHI	21.00	480.00	784.00	0.00	1285.00	11.00	0.00	87.00	3.00	101.00	32.00	480.00	871.00	3.00	1386.00
108	ICAR HQ.	ICAR HEADQUARTERS, N.D.	97.00	5325.00	6197.65	0.00	11619.65	3.00	200.00	397.00	25.00	625.00	100.00	5525.00	6594.65	25.00	12244.65
109	ICAR HQ.	ICAR Hqrs. - Service Section - Non-Plan	10.00	0.00	650.00	0.00	660.00	8.00	0.00	25.00	0.00	33.00	18.00	0.00	675.00	0.00	693.00
110	ICAR HQ.	NAIF (IPR Management), ICAR H.Q., New Delhi	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
113	ICAR HQ.	D-KMA (DIPA) Plan , NEW DELHI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Reserve for Unforeseen Contingencies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Total Headquarters	128.00	5805.00	7631.65	0.00	13564.65	22.00	200.00	509.00	28.00	759.00	150.00	6005.00	8140.65	28.00	14323.65
111	OTHERS	NAIP, NEW DELHI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
112	OTHERS	NFBFSAR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Total Others	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
113	Ag. Ext.	D-KMA (DIPA) Non-Plan, NEW DELHI	3.00	284.00	61.12	0.00	348.12	7.00	221.00	13.00	3.00	244.00	10.00	505.00	74.12	3.00	592.12
115	Ag. Ext.	Ag. Extension - KVKs(old & New)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
116	Ag. Ext.	ZCU, ZONE-I, LUDHIANA	0.00	0.00	12.40	0.00	12.40	0.00	0.00	62.50	2.30	64.80	0.00	0.00	74.90	2.30	77.20
117	Ag. Ext.	ZCU, ZONE-II, KOLKATA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	62.50	1.00	63.50	0.00	0.00	62.50	1.00	63.50
118	Ag. Ext.	ZCU, ZONE-III, BARAPANI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	62.50	0.00	62.50	0.00	0.00	62.50	0.00	62.50
119	Ag. Ext.	ZCU, ZONE-IV, KANPUR	0.00	0.00	3.30	0.00	3.30	0.00	0.00	62.50	1.50	64.00	0.00	0.00	65.80	1.50	67.30
120	Ag. Ext.	ZCU, ZONE-V, HYDERABAD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	66.74	0.27	67.01	0.00	0.00	66.74	0.27	67.01
121	Ag. Ext.	ZCU, ZONE-VI, JODHPUR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	62.50	0.00	62.50	0.00	0.00	62.50	0.00	62.50
122	Ag. Ext.	ZCU, ZONE-VII, JABALPUR	0.00	0.00	19.18	0.00	19.18	0.00	0.00	62.50	0.00	62.50	0.00	0.00	81.68	0.00	81.68
123	Ag. Ext.	ZCU, ZONE-VIII, BANGALORE	0.00	0.00	6.00	0.00	6.00	0.00	0.00	102.62	0.23	102.85	0.00	0.00	108.62	0.23	108.85
		Reserve for Unforeseen Contingencies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Total Agricultural Extension	3.00	284.00	102.00	0.00	389.00	7.00	221.00	557.36	8.30	793.66	10.00	505.00	659.36	8.30	1182.66
		Grand Total	1011.00	157558.15	97108.65	0.00	255677.80	1056.47	1929.76	28420.81	1053.40	32460.44	2067.47	159487.91	125529.46	1053.40	288138.24