

DOC NO. ICAR/FIN/01-04
(BUDGET SECTION)

S.No.	Name of the Unit	PFMS Unique Code	Account No.	Amount
				Other than Salary & Pension
1	CICR, Nagpur	ICAR0430	11072609110	497.48
2	CRIJAF, Barrackpore	CRIJAF	10391779335	195.28
3	NRRI, Cuttack	CRRICUTTACK	10329386033	1082.76
4	CTRI, Rajamundry	CTRI	10487702171	175.73
5	IARI, New Delhi	IARI	90293050000017	8189.13
6	IGFRI, Jhansi	IGFRI	11385811011	321.53
7	IIPR, Kanpur	IIPRKANPUR	10298336616	682.66
8	IISR, Lucknow	IISRLKO	10890744359	826.93
9	NBAIM, Maunath Bhanjan	NBAIM	11143371878	247.10
10	NBPGR, New Delhi	NBPGR	91213050000016	1079.39
11	SBI, Coimbatore	SBIICAR	10663184080	298.80
12	VPKAS, Almora	VLAB	10861355461	291.88
13	NRCIPM, New Delhi	NCIPM	20378076742	429.38
14	DGR, Junagadh	DGR-DBT1	10283132519	288.87
15	NRC Plant Biotechnology, New Delhi	NRCPB	902930500000089	304.50
16	DR & MR, Bharatpur	ICARNRCRM	11034770377	293.91
17	IIMR, Hyderabad	DSRHYD	52114970292	523.18
18	DSR, Indore	DSR	1476201051710	373.55
19	NBAIR, Bengaluru	NBAII	10476392081	286.34
20	IIMR, New Delhi	MAIZE	902930500000055	485.86
21	IIOR, Hyderabad	DORH	52032211497	413.73
22	IIRR, Hyderabad	DRR	52114970145	939.64
23	IWBR, Karnal	DWRKAR	10868324195	405.15
24	IISS, Maunath Bhanjan	AOSDSR	11143373977	474.51
25	NIBSM, Raipur	NIBSM	17940210000250	516.20
26	IIAB, Ranchi	ININ00000004	32656656980	302.95
27	CAZRI, JODHPUR (AINP on Vertebrate	CAZRIJODHPUR	10185988118	73.56
Total Crop Sciences				20000.00
28	CIARI, Port Blair	CARIPORT	30359102161	143.90
29	CIAH, Bikaner	CIAH	57012100000015	179.75
30	CISH, Lucknow	CISH123	1153012101000034	238.62
31	CITH, Srinagar	CITH	11381956016	167.37
32	CPCRI, Kasaragod	CPCRI	30043174688	490.10
33	CPRI, Shimla	CPRI	10835929711	302.65
34	CTCRI, Thiruvanthapuram	CTCRI	57019705533	180.94
35	IIHR, Bangalore	IIHR	1805800018	636.79
36	IISR, Calicut	IISR	30302810771	232.37
37	IIVR, Varanasi	IIVR	30156620659	456.52
38	NRC for Banana, Tiruchirapalli	720200	10848468903	149.37
39	Dte. for Cashew Research, Puttur	CAXURES	54017800123	177.25
40	CCRI, Nagpur	NRCC0400	10199461426	213.78
41	NRC For Grapes, Pune	NRCG	11182680031	158.38
42	DMAPR, Anand	NRCMAP	1831450000490	149.75
43	Dte. on Mushroom, Solan	DMRS	55078258066	174.60
44	IIOPR, Pedavegi	DOPR1	448055144	189.62

S.No.	Name of the Unit	PFMS Unique Code	Account No.	Amount
				Other than Salary & Pension
45	Dte. on Onion & Garlic, Pune	MHPU00014556	31078987029	188.00
46	NRC on Orchids, Sikkim	721000	11750162295	75.87
47	NRC Seed Spices, Ajmer	IISR	30302810771	117.62
48	NRC For Litchi, Muzaffarpur	LITCHI	30043154027	64.50
49	NRC for Pomegranate, Solapur	MHSO00011522	11087720776	135.25
50	Dte. of Floriculture, Pune	MHPU00014503	33969206291	177.00
	Total HORTICULTURAL SCIENCES			5000.00
51	CARI, Izatnagar	CARI	10148035271	422.75
52	CIRB, Hissar	CIRB	10440797010	535.40
53	CIRG, Makhdoom	CIRG	314012100000190	374.70
54	CSWRI, Avikanagar	CSWRI	51066000084	519.24
55	IVRI, Izatnagar	IVRI	10148035293	2284.92
56	NIHSAD, Bhopal	HSADL	10302241065	373.00
57	NBAGR, Karnal	NBAGR	10093065125	174.87
58	NDRI, Karnal	NDRI	65270548352	1454.60
59	NIANP, Bangalore	NIANP	30295508819	279.13
60	NRC on Camel, Bikaner	NRCCB	10077740055	204.63
61	NRC on Equines, Hissar	NRCE	10440797032	338.50
62	NRC on Meat, Hyderabad	NRCM	10114865611	169.50
63	NRC on Mithun	NRCMJPN	10810514658	203.61
64	NRC on Pig, Guwahati	NRCPIG	10029420452	479.00
65	NRC on Yak, Dirang	NRCY	11862656313	177.88
66	NIVEDI, Bangalore	PDADMAS	10476393073	257.50
67	CIRC, Meerut	pdccattle	11047202173	299.70
68	Dte. Of Foot & Mouth Disease, Mukteswar	pdfmd	11576142063	860.45
69	Dte. Of Poultry Research, Hyderabad	PDP	52114970338	590.63
	TOTAL ANIMAL SCIENCES			10000.01
70	CAZRI, Jodhpur	CAZRJODHPUR	10185988118	306.25
71	CRIDA, Hyderabad	CRIDA	10114865123	381.75
72	IIS & WC (CS & WCR & TI), Dehradun	CSWCRTIFPARP	10901524109	279.75
73	CSSRI, Karnal	CSRI	10868324082	216.50
74	ICAR RC For NEH Region., Barapani	ICARNEH	30938129266	774.37
75	ICAR Res. Complex for Eastern Region,	IRCER	11435537143	233.88
76	CCARI (ICAR Res. Complex), Goa	ICARRCG	321201000277	178.75
77	IISS, Bhopal	IISSBHOPAL	10470972168	314.00

S.No.	Name of the Unit	PFMS Unique Code	Account No.	Amount
				Other than Salary & Pension
78	NBSS & LUP, Nagpur	NBSSLUP	10199461222	305.00
79	CARI,Jhansi	NRCAF	11385811033	181.75
80	IWM, Bhubaneswar	DWM	2977002100000985	212.75
81	NRC on Integrated Farming, Motihari	BREC00004661	35243498588	267.50
82	Dte. Of Weed Research, Jabalpur	VC00119625	10462397290	153.25
83	IIFSR, Modipuram	IIFSR	10172900078	241.00
84	NIASM, Baramati	NIASM	30862846914	313.25
	TOTAL NRM DIVISION			4359.75
85	TOTAL CRAI/NICRA	CRIDA	36885923344	1300.00
86	CIBA, Chennai	CIBA	10013240762	523.50
87	CIFRI, Barrackpore	ICARUNITCIFRI	11278713220	394.25
88	CIFA, Bhubaneswar	CIFA	10702369125	532.50
89	CIFE, Mumbai	CIFE	10132355212	920.00
90	CIFT, Kochi	CIFT	10589078336	423.25
91	CMFRI, Kochi	CMFRI	10626732724	780.25
92	NBFG, Lucknow	NBFG	414000VS00000013	479.50
93	Dte. Of Coldwater Fisheries Research,	DCFR	11521442640	214.00
	TOTAL FISHERIES			4267.25
94	CIAE, Bhopal	CIAEBPL	10470972113	1127.57
95	CIPHET, Ludhiana	CIPHET	10088205832	764.25
96	CIRCOT, Mumbai	CIRCOT	10001710244	227.56
97	IINRG, Ranchi	SBIN0009011	11129265097	285.91
98	NIRJAFT, Kolkata	NIRJAFT	10379971148	94.71
	TOTAL AGRICULTURAL			2500.00
99	IASRI including CABin, New Delhi	IASRI	91421010000017	681.00
100	NIAP & PR, New Delhi	NCAP	91421010000036	132.50
	TOTAL ECO. STATISTICS			813.50
101	NAARM, Hyderabad	NAARM	1505100017	1083.50
102	CIWA, Bhubaneswar	DRWA	10478302130	543.50
103	Agricultural Education	DLIN00000307	61269985544	15490.50
	TOTAL AG. EDUCATION DIVISION			17117.50
104	HEADQUARTERS UNIT - Krishi Bhawan	ICAR	11084231428	5497.87
105	HEADQUARTERS UNIT - Service Section,	DLND00002212	24133050000069	93.88
106	NAIF, New Delhi	DLIN00000359	30660407919	475.00
107	ASRB, New Delhi	DLIN00000336	24133050000035	666.25
	TOTAL ICAR HQRS.			6733.00
108	NASF	DLIN00000356	90293050000036	1268.75
109	DKMA, New Delhi	DLND00001925	24133050000040	136.75
110	ATARI ZONE-I, Ludhiana	PBLU00001252	10088205843	469.47
111	ATARI ZONE-II, Jodhpur	RJJO00006157	10185988130	404.57
112	ATARI ZONE-III, Kanpur	UPKS00005951	10336991052	460.97
113	ATARI ZONE-IV, Patna	BRPA00005506	36905915302	417.23
114	ATARI ZONE-V, Kolkata	WBPN00007525	11334345672	394.45
115	ATARI ZONE-VI, Guwahati	ASKR00008584	35803071276	482.40
116	ATARI ZONE-VII, Barapani	MLRB00001040	10228761565	459.19
117	ATARI ZONE-VIII, Pune	MHPU00014544	35785658659	523.87

S.No.	Name of the Unit	PFMS Unique Code	Account No.	Amount
				Other than Salary & Pension
118	ATARI ZONE-IX, Jabalpur	MPJA00004614	10462397018	527.41
119	ATARI ZONE-X, Hyderabad	TLHY00000637	10114865430	496.54
120	ATARI ZONE-XI, Bengalore	KABN00002107	35428035836	264.59
	TOTAL AGRICULTURAL EXTENSION			5037.44
121	NAHEP	DLND00003279	24133050000088	197.25
	GRAND TOTAL			78594.45

PAY FOR RS. 721,59,02,000/- (RUPEES SEVEN HUNDRED TWENTY ONE CRORE FIFTY NINE LAKH TWO THOUSAND ONLY)

(RAVI RANJAN)
SECTION OFFICER (BUDGET)

(SUNITA ARYA)
SR. F & AO (BUDGET)

(Rs. in Lakh)

Amount

Salary & Pension
760.66
464.87
1325.01
824.33
5938.45
713.80
964.50
924.50
72.33
1248.50
583.33
220.04
197.37
315.33
160.67
272.19
503.99
301.50
249.19
326.37
873.70
683.33
641.33
340.83
49.00
42.00
50.00
19047.12
303.37
366.66
351.90
83.83
988.19
946.00
361.00
1813.33
297.66
476.50
110.83
141.67
131.33
89.85
230.33
125.18
98.83

(Rs. in Lakh)

Amount

Salary & Pension
84.03
52.83
82.67
56.83
47.17
149.66
7389.65
396.00
391.50
521.67
548.49
4635.20
124.52
188.83
2745.83
208.33
133.53
164.33
68.33
68.17
104.83
69.00
81.50
144.33
46.83
183.58
10824.80
1564.17
917.83
832.83
651.66
1151.45
404.09
129.21
505.82

(Rs. in Lakh)

Amount

Salary & Pension
1060.00
293.67
508.50
18.67
263.38
599.20
82.33
8982.81
0.00
557.83
1344.83
420.40
951.77
526.92
2185.16
223.25
122.00
6332.16
1282.19
489.49
380.92
258.55
272.00
2683.15
608.80
88.53
697.33
889.17
345.17
148.83
1383.17
2807.50
126.00
2933.50
23.33
93.33
1282.83
1149.83
1405.00
1083.00
842.17
766.33
682.67
1450.50

(Rs. in Lakh)

Amount

Salary & Pension
1017.67
1225.00
863.67
11862.00
0.00
72159.02

(Rs. In lakh)

S.No.	F.No.	Name of the Unit	BE 2018-19		Total BE 2018-19	1st instalment of funds			Progressive Release till date		
			Other than Salary & Pension	Salary & Pension		Other than Salary & Pension	Salary & Pension	Total Funds	Other than Salary & Pension	Salary & Pension	Total Funds
1		CICR, Nagpur	1798.66	2918.00	4716.66	449.67	486.33	936.00	449.67	729.50	1179.17
2		AICRP on Cotton, CICR, Nagpur	191.25	1646.00	1837.25	47.81	274.33	322.14	47.81	411.50	459.31
	6(1)/2018	CICR, Nagpur	1989.91	4564.00	6553.91	497.48	760.66	1258.14	497.48	1141.00	1638.48
3		CRIJAF, Barrackpore	696.00	2537.25	3233.25	174.00	422.87	596.87	174.00	634.31	808.31
4		AINPJAF, CRIJAF, Barrackpore	85.10	252.00	337.10	21.28	42.00	63.28	21.28	63.00	84.28
	6(2)/2018	CRIJAF, Barrackpore	781.10	2789.25	3570.35	195.28	464.87	660.15	195.28	697.31	892.59
5		NRRI, Cuttack	2788.38	7950.08	10738.46	697.10	1325.01	2022.11	697.10	1987.52	2684.62
6		Incentivizing Research in Agriculture, NRRI,	1542.65		1542.65	385.66		385.66	385.66		385.66
	6(3)/2018	NRRI, Cuttack	4331.03	7950.08	12281.11	1082.76	1325.01	2407.77	1082.76	1987.52	3070.28
7		CTRI, Rajamundry	642.30	4668.00	5310.30	160.58	778.00	938.58	160.58	1167.00	1327.58
8		NETWORK on Tobacco, CTRI, Rajamundry	60.60	278.00	338.60	15.15	46.33	61.48	15.15	69.50	84.65
	6(4)/2018	CTRI, Rajamundry	702.90	4946.00	5648.90	175.73	824.33	1000.06	175.73	1236.50	1412.23
9		IARI, New Delhi	22338.16	34577.75	56915.91	5584.49	5741.96	11326.45	5584.49	8644.44	14228.93
10		Pesticide Residues, IARI, New Delhi	252.16	332.00	584.16	63.04	55.33	118.37	63.04	83.00	146.04
11		AICRP Nematode, IARI, New Delhi	178.64	479.00	657.64	44.66	79.83	124.49	44.66	119.75	164.41
12		CRP On Hybrid Technology, IARI, New Delhi	559.55		559.55	139.89		139.89	139.89		139.89
13		CRP On Molecular Breeding, IARI, New Delhi	441.40		441.40	110.35		110.35	110.35		110.35
49		AICRP on Honey Bee & Pollinators, New Delhi	395.01	368.00	763.01	98.75	61.33	160.08	98.75	92.00	190.75
14		IARI Types Deemed University, Assam	3156.00		3156.00	789.00		789.00	789.00		789.00
15		IARI Types Deemed University, Jharkhand	5435.80		5435.80	1358.95		1358.95	1358.95		1358.95
	6(5)/2018	IARI, New Delhi	32756.72	35756.75	68513.47	8189.13	5938.45	14127.58	8189.13	8939.19	17128.32
16		IGFRI, Jhansi	1073.50	3326.85	4400.35	268.38	554.47	822.85	268.38	831.71	1100.09
17		AICRP on Forage Crops and Utilization, IGFRI,	212.60	830.00	1042.60	53.15	159.33	212.48	53.15	207.50	260.65
	6(6)/2018	IGFRI, Jhansi	1286.10	4156.85	5442.95	321.53	713.80	1035.33	321.53	1039.21	1360.74
18		IIPR, Kanpur	1892.00	2416.00	4308.00	473.00	402.67	875.67	473.00	604.00	1077.00
19		AICRP on Chickpea, IIPR, Kanpur	241.80	1008.00	1249.80	60.45	168.00	228.45	60.45	252.00	312.45
20		AICRP on Mullarp, IIPR, Kanpur	347.36	1166.00	1513.36	86.84	194.33	281.17	86.84	291.50	378.34
21		AICRP on Pigeonpea, IIPR, Kanpur	169.32	945.00	1114.32	42.33	157.50	199.83	42.33	236.25	278.58
22		AICRP on Arid Legumes, IIPR Kanpur	80.16	252.00	332.16	20.04	42.00	62.04	20.04	63.00	83.04
	6(7)/2018	IIPR, Kanpur	2730.64	5787.00	8517.64	682.66	964.50	1647.16	682.66	1446.75	2129.41
23		IISR, Lucknow	3154.49	4585.00	7739.49	788.62	764.17	1552.79	788.62	1146.25	1934.87
24		AICRP on Sugercane, IISR, Lucknow	153.25	962.00	1115.25	38.31	160.33	198.64	38.31	240.50	278.81
	6(8)/2018	IISR, Lucknow	3307.74	5547.00	8854.74	826.93	924.50	1751.43	826.93	1386.75	2213.68
25		NBAIM, Maunath Bhanjan	624.20	434.00	1058.20	156.05	72.33	228.38	156.05	108.50	264.55
26		AMAAS, NBAIM, Mau	364.20		364.20	91.05		91.05	91.05		91.05
	6(9)/2018	NBAIM, Maunath Bhanjan	988.40	434.00	1422.40	247.10	72.33	319.43	247.10	108.50	355.60
27		NBPGR, New Delhi	3763.80	7260.00	11023.80	940.95	1210.00	2150.95	940.95	1815.00	2755.95

			BE 2018-19			1st instalment of funds			Progressive Release till date		
S.No.	F.No.	Name of the Unit	Other than Salary & Pension	Salary & Pension	Total BE 2018-19	Other than Salary & Pension	Salary & Pension	Total Funds	Other than Salary & Pension	Salary & Pension	Total Funds
28		AICRP POTENTIAL CROP, NBPGR, New Delhi	123.76	231.00	354.76						
29		CRP-AGRO BIODIVERSITY, NBPGR, New Delhi	430.00		430.00						
	6(10)/2018	NBPGR, New Delhi	4317.56	7491.00	11808.56	1079.39	1248.50	2327.89	1079.39	1872.75	2952.14
30	6(11)/2018	SBI, Coimbatore	1195.20	3500.00	4695.20	298.80	583.33	882.13	298.80	875.00	1173.80
31	6(12)/2018	VPKAS, Almora	1167.52	1320.25	2487.77	291.88	220.04	511.92	291.88	330.06	621.94
32		NRCIPM, New Delhi	1275.28	800.20	2075.48	318.82	133.37	452.19	318.82	200.05	518.87
33		AINP On Soil Arthropod Pests, NRCIPM, New	293.50	184.00	477.50	73.38	30.67	104.05	73.38	46.00	119.38
34		AINP on Agricultural Acarology, NRCIPM, New	148.70	200.00	348.70	37.18	33.33	70.51	37.18	50.00	87.18
	6(13)/2018	NRCIPM, New Delhi	1717.48	1184.20	2901.68	429.38	197.37	626.75	429.38	296.05	725.43
35		DGR, Junagadh	818.30	1041.00	1859.30	204.58	173.50	378.08	204.58	260.25	464.83
36		AICRP on Groudnut, DGR, Junagadh	337.14	851.00	1188.14	84.29	141.83	226.12	84.29	212.75	297.04
	6(14)/2018	DGR, Junagadh	1155.44	1892.00	3047.44	288.87	315.33	604.20	288.87	473.00	761.87
37		NRC Plant Biotechnology, New Delhi	831.00	964.00	1795.00	207.75	160.67	368.42	207.75	241.00	448.75
38		NETWORK PROJECT ON TRANSGENIC IN CROPS,	387.00		387.00						
	6(15)/2018	NRC Plant Biotechnology, New Delhi	1218.00	964.00	2182.00	304.50	160.67	465.17	304.50	241.00	545.50
39		DR & MR, Bharatpur	586.64	583.15	1169.79	146.66	97.19	243.85	146.66	145.79	292.45
40		AICRP on R&M, DR & MR, Bharatpur	589.00	1050.00	1639.00	147.25	175.00	322.25	147.25	262.50	409.75
	6(16)/2018	DR & MR, Bharatpur	1175.64	1633.15	2808.79	293.91	272.19	566.10	293.91	408.29	702.20
41		IIMR, Hyderabad	1359.13	1328.00	2687.13	339.78	221.33	561.11	339.78	332.00	671.78
42		AICRP on Sorghum, IIMR, Hyderabad	166.40	636.00	802.40	41.60	106.00	147.60	41.60	159.00	200.60
43		AICRP on Pearl Millets, IIMR, Hyderabad	488.00	560.00	1048.00	122.00	93.33	215.33	122.00	140.00	262.00
44		AICRP on Small Millets, IIMR, Hyderabad	79.20	500.00	579.20	19.80	83.33	103.13	19.80	125.00	144.80
	6(17)/2018	IIMR, Hyderabad	2092.73	3024.00	5116.73	523.18	503.99	1027.17	523.18	756.00	1279.18
45		DSR, Indore	584.00	958.00	1542.00	146.00	159.67	305.67	146.00	239.50	385.50
46		AICRP on Soyabean, Indore	910.18	851.00	1761.18	227.55	141.83	369.38	227.55	212.75	440.30
	6(18)/2018	DSR, Indore	1494.18	1809.00	3303.18	373.55	301.50	675.05	373.55	452.25	825.80
47		NBAIR, Bengaluru	573.00	1066.12	1639.12	143.25	177.69	320.94	143.25	266.53	409.78
48		AICRP on Biological Control, NBAIR, Bengaluru	572.34	429.00	1001.34	143.09	71.50	214.59	143.09	107.25	250.34
	6(19)/2018	NBAIR, Bengaluru	1145.34	1495.12	2640.46	286.34	249.19	535.53	286.34	373.78	660.12
51		IIMR, Ludhiana	1464.64	580.20	2044.84	366.16	96.70	462.86	366.16	145.05	511.21
52		AICRP On Maize, IIMR, Ludhiana	478.80	1378.00	1856.80	119.70	229.67	349.37	119.70	344.50	464.20
	6(20)/2018	IIMR, Ludhiana	1943.44	1958.20	3901.64	485.86	326.37	812.23	485.86	489.55	975.41
53		IIOR, Hyderabad	974.40	2367.15	3341.55	243.60	394.53	638.13	243.60	591.79	835.39
54		AICRP on Oilseed, Hyderabad	203.44	1344.00	1547.44	50.86	224.00	274.86	50.86	336.00	386.86
55		AICRP on Linseed, IIOR, Hyderabad	377.97	525.00	902.97	94.49	87.50	181.99	94.49	131.25	225.74
56		AICRP on Sesame & Niger, IIOR, Hyderabad	99.12	1006.00	1105.12	24.78	167.67	192.45	24.78	251.50	276.28
	6(21)/2018	IIOR, Hyderabad	1654.93	5242.15	6897.08	413.73	873.70	1287.43	413.73	1310.54	1724.27
57		IIRR, Hyderabad	1043.12	2525.00	3568.12	260.78	420.83	681.61	260.78	631.25	892.03

			BE 2018-19			1st instalment of funds			Progressive Release till date		
S.No.	F.No.	Name of the Unit	Other than Salary & Pension	Salary & Pension	Total BE 2018-19	Other than Salary & Pension	Salary & Pension	Total Funds	Other than Salary & Pension	Salary & Pension	Total Funds
58		AICRP on Rice, IIRR, Hyderabad	2149.07	1575.00	3724.07	537.27	262.50	799.77	537.27	393.75	931.02
59		CRP on Rice Biofortification, IIRR, Hyderabad	566.35		566.35	141.59		141.59	141.59		141.59
	6(22)/2018	IIRR, Hyderabad	3758.54	4100.00	7858.54	939.64	683.33	1622.97	939.64	1025.00	1964.64
60		IIWBR, Karnal	1276.40	1916.00	3192.40	319.10	319.33	638.43	319.10	479.00	798.10
61		AICRP on Wheat & Barley, IIWBR, Karnal	344.18	1932.00	2276.18	86.05	322.00	408.05	86.05	483.00	569.05
	6(23)/2018	IIWBR, Karnal	1620.58	3848.00	5468.58	405.15	641.33	1046.48	405.15	962.00	1367.15
62		IISS, Maunath Bhanjan	583.76	365.00	948.76	145.94	60.83	206.77	145.94	91.25	237.19
63		AICRP NSP (CROPS), DSR, Maunath Bhanjan	482.20	1680.00	2162.20	120.55	280.00	400.55	120.55	420.00	540.55
64	6(25)/2018	Seed Production in Agricultural Corps and	832.08		832.08	208.02		208.02	208.02		208.02
	6(24)/2018	IISS, Maunath Bhanjan	1898.04	2045.00	3943.04	474.51	340.83	815.34	474.51	511.25	985.76
65	6(26)/2018	NIBSM, Raipur	2064.80	294.00	2358.80	516.20	49.00	565.20	516.20	73.50	589.70
66	6(27)/2018	IIAB, Ranchi	1211.80	252.00	1463.80	302.95	42.00	344.95	302.95	63.00	365.95
50	6(70)/2018	CAZRI, JODHPUR (AINP on Vertebrate Pest	294.24	300.00	594.24	73.56	50.00	123.56	73.56	75.00	148.56
		Total Crop Sciences	80000.00	114283.00	194283.00	20000.00	19047.12	39047.12	20000.00	28570.75	48570.75
1	6(28)/2018	CIARI, Port Blair	575.60	1820.20	2395.80	143.90	303.37	447.27	143.90	455.05	598.95
2		CIAH, Bikaner	595.00	1523.00	2118.00	148.75	253.83	402.58	148.75	380.75	529.50
3		AICRP on AZF, CIAH, Bikaner	124.00	677.00	801.00	31.00	112.83	143.83	31.00	169.25	200.25
	6(29)/2018	CIAH, Bikaner	719.00	2200.00	2919.00	179.75	366.66	546.41	179.75	550.00	729.75
4	6(30)/2018	CISH, Lucknow	954.48	2111.40	3065.88	238.62	351.90	590.52	238.62	527.85	766.47
5	6(31)/2018	CITH, Srinagar	669.48	503.00	1172.48	167.37	83.83	251.20	167.37	125.75	293.12
6		CPCRI, Kasaragod	1750.40	5548.10	7298.50	437.60	924.69	1362.29	437.60	1387.03	1824.63
7		AICRP on Palms, CPCRI, Kasaragod	210.00	381.00	591.00	52.50	63.50	116.00	52.50	95.25	147.75
	6(32)/2018	CPCRI, Kasaragod	1960.40	5929.10	7889.50	490.10	988.19	1478.29	490.10	1482.28	1972.38
8		CPRI, Shimla	1084.60	5172.00	6256.60	271.15	862.00	1133.15	271.15	1293.00	1564.15
9		AICRP on Potato, CPRI, Shimla	126.00	504.00	630.00	31.50	84.00	115.50	31.50	126.00	157.50
	6(33)/2018	CPRI, Shimla	1210.60	5676.00	6886.60	302.65	946.00	1248.65	302.65	1419.00	1721.65
10		CTCRI, Thiruvanthapuram	571.14	1930.00	2501.14	142.79	321.67	464.46	142.79	482.50	625.29
11		AICRP on Tuber Crops, CTCRI, Thiruvanthapuram	152.60	236.00	388.60	38.15	39.33	77.48	38.15	59.00	97.15
	6(34)/2018	CTCRI, Thiruvanthapuram	723.74	2166.00	2889.74	180.94	361.00	541.94	180.94	541.50	722.44
12		IIHR, Bangalore	1599.15	8150.00	9749.15	399.79	1358.33	1758.12	399.79	2037.50	2437.29
13		AICRP on Fruit, IIHR, Bangalore	948.00	2730.00	3678.00	237.00	455.00	692.00	237.00	682.50	919.50
	6(35)/2018	IIHR, Bangalore	2547.15	10880.00	13427.15	636.79	1813.33	2450.12	636.79	2720.00	3356.79
14		IISR, Calicut	776.48	1340.00	2116.48	194.12	223.33	417.45	194.12	335.00	529.12
15		AICRP on Spices, IISR, Calicut	153.00	446.00	599.00	38.25	74.33	112.58	38.25	111.50	149.75
	6(36)/2018	IISR, Calicut	929.48	1786.00	2715.48	232.37	297.66	530.03	232.37	446.50	678.87
16		IIVR, Varanasi	1281.48	1326.00	2607.48	320.35	221.00	541.35	320.35	331.50	651.85
17		AICRP on Vegetables, IIVR, Varanasi	544.68	1533.00	2077.68	136.17	255.50	391.67	136.17	383.25	519.42
	6(37)/2018	IIVR, Varanasi	1826.16	2859.00	4685.16	456.52	476.50	933.02	456.52	714.75	1171.27

S.No.	F.No.	Name of the Unit	BE 2018-19			1st instalment of funds			Progressive Release till date		
			Other than Salary & Pension	Salary & Pension	Total BE 2018-19	Other than Salary & Pension	Salary & Pension	Total Funds	Other than Salary & Pension	Salary & Pension	Total Funds
18	6(38)/2018	NRC for Banana, Tiruchirapalli	597.48	665.00	1262.48	149.37	110.83	260.20	149.37	166.25	315.62
19		Dte. for Cashew Research, Puttur	576.00	640.00	1216.00	144.00	106.67	250.67	144.00	160.00	304.00
20		AICRP on Cashew, Dte. For Cashew Research,	133.00	210.00	343.00	33.25	35.00	68.25	33.25	52.50	85.75
	6(39)/2018	Dte. for Cashew Research, Puttur	709.00	850.00	1559.00	177.25	141.67	318.92	177.25	212.50	389.75
21	6(40)/2018	CCRI, Nagpur	855.10	788.00	1643.10	213.78	131.33	345.11	213.78	197.00	410.78
22	6(41)/2018	NRC For Grapes, Pune	633.50	539.10	1172.60	158.38	89.85	248.23	158.38	134.78	293.16
23		DMAPR, Anand	468.00	468.00	936.00	117.00	78.00	195.00	117.00	117.00	234.00
24		AICRP on MAP & Betelvine, DMAPR, Anand	131.00	914.00	1045.00	32.75	152.33	185.08	32.75	228.50	261.25
	6(42)/2018	DMAPR, Anand	599.00	1382.00	1981.00	149.75	230.33	380.08	149.75	345.50	495.25
25		Dte. on Mushroom, Solan	566.91	507.05	1073.96	141.73	84.51	226.24	141.73	126.76	268.49
26		AICRP on Mushroom, DMR, Solan	131.48	244.00	375.48	32.87	40.67	73.54	32.87	61.00	93.87
	6(43)/2018	Dte. on Mushroom, Solan	698.39	751.05	1449.44	174.60	125.18	299.78	174.60	187.76	362.36
27	6(44)/2018	IOPR, Pedavegi	758.48	593.00	1351.48	189.62	98.83	288.45	189.62	148.25	337.87
28	6(45)/2018	Dte. on Onion & Garlic, Pune	752.00	504.15	1256.15	188.00	84.03	272.03	188.00	126.04	314.04
29	6(46)/2018	NRC on Orchids, Sikkim	303.48	317.00	620.48	75.87	52.83	128.70	75.87	79.25	155.12
30	6(47)/2018	NRC Seed Spices, Ajmer	470.48	496.00	966.48	117.62	82.67	200.29	117.62	124.00	241.62
31	6(48)/2018	NRC For Litchi, Muzaffarpur	258.00	341.00	599.00	64.50	56.83	121.33	64.50	85.25	149.75
32	6(49)/2018	NRC for Pomegranate, Solapur	541.00	283.00	824.00	135.25	47.17	182.42	135.25	70.75	206.00
33		Dte. of Floriculture, Pune	627.00	240.00	867.00	156.75	40.00	196.75	156.75	60.00	216.75
34		AICRP on Floriculture, Dte. of Floriculture, Pune	81.00	658.00	739.00	20.25	109.66	129.91	20.25	164.49	184.74
	6(50)/2018	Dte. of Floriculture, Pune	708.00	898.00	1606.00	177.00	149.66	326.66	177.00	224.49	401.49
		Total HORTICULTURAL SCIENCES	20000.00	44338.00	64338.00	5000.00	7389.65	12389.65	5000.00	11084.50	16084.50
1	6(51)/2018	CARI, Izatnagar	1691.00	2376.00	4067.00	422.75	396.00	818.75	422.75	594.00	1016.75
2		CIRB, Hissar	1644.00	2207.00	3851.00	411.00	367.83	778.83	411.00	551.75	962.75
3		Network Project on Buffaloes, CIRB, Hissar	497.60	142.00	639.60	124.40	23.67	148.07	124.40	35.50	159.90
	6(52)/2018	CIRB, Hissar	2141.60	2349.00	4490.60	535.40	391.50	926.90	535.40	587.25	1122.65
4		CIRG, Makhdoom	898.00	3130.00	4028.00	224.50	521.67	746.17	224.50	782.50	1007.00
5		AICRP on Goats, CIRG, Makhdoom	600.80		600.80	150.20		150.20	150.20		150.20
	6(53)/2018	CIRG, Makhdoom	1498.80	3130.00	4628.80	374.70	521.67	896.37	374.70	782.50	1157.20
6		CSWRI, Avikanagar	1640.30	3188.00	4828.30	410.08	531.32	941.40	410.08	796.99	1207.07
7		AICRP on Mega Sheep Seed Project, CSWRI,	162.50		162.50	40.63		40.63	40.63		40.63
8		Network on Sheep Improvement, CSWRI,	274.10	103.00	377.10	68.53	17.17	85.70	68.53	25.75	94.28
	6(54)/2018	CSWRI, Avikanagar	2076.90	3291.00	5367.90	519.24	548.49	1067.73	519.24	822.74	1341.98
9		IVRI, Izatnagar	7562.00	27811.20	35373.20	1890.48	4635.20	6525.68	1890.48	6952.80	8843.28
10		Outreach Prog. On Env. Pollutant, IVRI, Izatnagar	137.00		137.00	34.25		34.25	34.25		34.25
11		Outreach Prog. On Zoonotic Diseases, IVRI,	168.00		168.00	42.00		42.00	42.00		42.00
12		Outreach Prog, on Ethno vety. Medicine, IVRI,	82.00		82.00	20.50		20.50	20.50		20.50
13		Network on GIP, IVRI, Izatnagar	75.75		75.75	18.94		18.94	18.94		18.94

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14		Network on BT, IVRI, Izatnagar	69.00		69.00	17.25		17.25	17.25		17.25
15		Network on Neonatal Mortality, IVRI, Izatnagar	101.00		101.00	25.25		25.25	25.25		25.25
16		Network on Diag. Imaging Tech., IVRI, Izatnagar	306.00		306.00	76.50		76.50	76.50		76.50
17		CRP on V&D, IVRI, Izatnagar	639.00		639.00	159.75		159.75	159.75		159.75
	6(55)/2018	IVRI, Izatnagar	9139.75	27811.20	36950.95	2284.92	4635.20	6920.12	2284.92	6952.80	9237.72
18	6(56)/2018	NIHSAD, Bhopal	1492.00	747.10	2239.10	373.00	124.52	497.52	373.00	186.78	559.78
19		NBAGR, Karnal	556.25	1133.00	1689.25	139.06	188.83	327.89	139.06	283.25	422.31
20		Network Project on Animal Genetic Resources,	143.25		143.25	35.81		35.81	35.81		35.81
	6(57)/2018	NBAGR, Karnal	699.50	1133.00	1832.50	174.87	188.83	363.70	174.87	283.25	458.12
21	6(58)/2018	NDRI, Karnal	5818.40	16475.00	22293.40	1454.60	2745.83	4200.43	1454.60	4118.75	5573.35
22		NIANP, Bangalore	905.00	1250.00	2155.00	226.25	208.33	434.58	226.25	312.50	538.75
23		AICRP ON NPAERP + OP on Methan Emission,	211.50		211.50	52.88		52.88	52.88		52.88
	6(59)/2018	NIANP, Bangalore	1116.50	1250.00	2366.50	279.13	208.33	487.46	279.13	312.50	591.63
24	6(60)/2018	NRC on Camel, Bikaner	818.50	801.20	1619.70	204.63	133.53	338.16	204.63	200.30	404.93
25		NRC on Equines, Hissar	1050.00	986.00	2036.00	262.50	164.33	426.83	262.50	246.50	509.00
26		National Centre for Veterinary Type Culture	304.00		304.00	76.00		76.00	76.00		76.00
	6(61)/2018	NRC on Equines, Hissar	1354.00	986.00	2340.00	338.50	164.33	502.83	338.50	246.50	585.00
27	6(62)/2018	NRC on Meat, Hyderabad	678.00	410.00	1088.00	169.50	68.33	237.83	169.50	102.50	272.00
28	6(63)/2018	NRC on Mithun	814.45	409.00	1223.45	203.61	68.17	271.78	203.61	102.25	305.86
29		NRC on Pig, Guwahati	845.00	450.00	1295.00	211.25	75.00	286.25	211.25	112.50	323.75
30		AICRP on Pig, NRC on Pig, Guwahati	693.00	179.00	872.00	173.25	29.83	203.08	173.25	44.75	218.00
31		Mega seed on Pig, NRC on Pig, Guwahati	378.00		378.00	94.50		94.50	94.50		94.50
	6(64)/2018	NRC on Pig, Guwahati	1916.00	629.00	2545.00	479.00	104.83	583.83	479.00	157.25	636.25
32	6(65)/2018	NRC on Yak, Dirang	711.50	414.00	1125.50	177.88	69.00	246.88	177.88	103.50	281.38
33	6(66)/2018	NIVEDI, Bangalore	1030.00	489.00	1519.00	257.50	81.50	339.00	257.50	122.25	379.75
34		CIRC, Meerut	587.00	708.00	1295.00	146.75	118.00	264.75	146.75	177.00	323.75
35		AICRP on Cattle, CIRC, Meerut	611.80	158.00	769.80	152.95	26.33	179.28	152.95	39.50	192.45
	6(67)/2018	CIRC, Meerut	1198.80	866.00	2064.80	299.70	144.33	444.03	299.70	216.50	516.20
36	6(68)/2018	Dte. Of Foot & Mouth Disease, Mukteswar	3441.80	281.00	3722.80	860.45	46.83	907.28	860.45	70.25	930.70
37		Dte. Of Poultry Research, Hyderabad	1465.00	838.50	2303.50	366.25	139.75	506.00	366.25	209.63	575.88
38		AICRP on Poultry, Dte. Of Poultry Research,	330.50	263.00	593.50	82.63	43.83	126.46	82.63	65.75	148.38
39		Poultry Seed Project, Dte. Of Poultry Research,	567.00		567.00	141.75		141.75	141.75		141.75
	6(69)/2018	Dte. Of Poultry Research, Hyderabad	2362.50	1101.50	3464.00	590.63	183.58	774.21	590.63	275.38	866.01
		TOTAL ANIMAL SCIENCES	40000.00	64949.00	104949.00	10000.01	10824.80	20824.81	10000.01	16237.25	26237.26
1		CAZRI, Jodhpur	1225.00	9385.00	10610.00	306.25	1564.17	1870.42	306.25	2346.25	2652.50
	6(70)/2018	CAZRI, Jodhpur	1225.00	9385.00	10610.00	306.25	1564.17	1870.42	306.25	2346.25	2652.50
2		CRIDA, Hyderabad	1027.00	2711.00	3738.00	256.75	451.83	708.58	256.75	677.75	934.50
3		AICRP on Dryland Agriculture, CRIDA, Hyderabad	380.00	2153.00	2533.00	95.00	358.83	453.83	95.00	538.25	633.25

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4		AICRP on Agrometeorology, CRIDA, Hyderabad	120.00	643.00	763.00						
	6(71)/2018	CRIDA, Hyderabad	1527.00	5507.00	7034.00	381.75	917.83	1299.58	381.75	1376.75	1758.50
5	6(72)/2018	IIS & WC (CS & WCR & TI), Dehradun	1119.00	4997.00	6116.00	279.75	832.83	1112.58	279.75	1249.25	1529.00
6		CSSRI, Karnal	800.00	3323.00	4123.00	200.00	553.83	753.83	200.00	830.75	1030.75
7		PCU-SAS, CSSRI, Karnal	66.00	587.00	653.00	16.50	97.83	114.33	16.50	146.75	163.25
	6(73)/2018	CSSRI, Karnal	866.00	3910.00	4776.00	216.50	651.66	868.16	216.50	977.50	1194.00
8	6(74)/2018	ICAR RC For NEH Region.,Barapani	3097.50	6908.70	10006.20	774.37	1151.45	1925.82	774.37	1727.18	2501.55
9	6(75)/2018	ICAR Res. Complex for Eastern Region, Patna	935.50	2424.50	3360.00	233.88	404.09	637.97	233.88	606.13	840.01
10	6(76)/2018	CCARI (ICAR Res. Complex), Goa	715.00	775.25	1490.25	178.75	129.21	307.96	178.75	193.81	372.56
11		IISS, Bhopal	460.00	1338.00	1798.00	115.00	223.00	338.00	115.00	334.50	449.50
12		AICRP on Micronutrients, IISS, Bhopal	150.00	536.00	686.00	37.50	89.33	126.83	37.50	134.00	171.50
13		AICRP on Biofertilizer, IISS, Bhopal	110.00	215.00	325.00	27.50	35.83	63.33	27.50	53.75	81.25
14		AICRP on STCR, IISS, Bhopal	125.00	569.00	694.00	31.25	94.83	126.08	31.25	142.25	173.50
15		AICRP on LTFE, IISS, Bhopal	95.00	377.00	472.00	23.75	62.83	86.58	23.75	94.25	118.00
16		CRP on Conservation Agriculture, IISS, Bhopal	316.00		316.00	79.00		79.00	79.00		79.00
	6(77)/2018	IISS, Bhopal	1256.00	3035.00	4291.00	314.00	505.82	819.82	314.00	758.75	1072.75
17	6(78)/2018	NBSS & LUP, Nagpur	1220.00	6360.00	7580.00	305.00	1060.00	1365.00	305.00	1590.00	1895.00
18		CARI,Jhansi	390.00	712.00	1102.00	97.50	118.67	216.17	97.50	178.00	275.50
19		AICRP on Agroforestry, CARI, Jhansi	337.00	1050.00	1387.00	84.25	175.00	259.25	84.25	262.50	346.75
	6(79)/2018	CARI,Jhansi	727.00	1762.00	2489.00	181.75	293.67	475.42	181.75	440.50	622.25
20		IIWM, Bhubaneshwar	360.00	840.00	1200.00	90.00	140.00	230.00	90.00	210.00	300.00
21		AICRP on IWM, IIWM, Bhubaneshwar	101.00	2211.00	2312.00	25.25	368.50	393.75	25.25	552.75	578.00
22		CRP on Water, IIWM, Bhubaneshwar	390.00		390.00	97.50		97.50	97.50		97.50
	6(80)/2018	IIWM, Bhubaneshwar	851.00	3051.00	3902.00	212.75	508.50	721.25	212.75	762.75	975.50
23	6(81)/2018	NRC on Integrated Farming, Motihari	1070.00	112.00	1182.00	267.50	18.67	286.17	267.50	28.00	295.50
24		Dte. Of Weed Research, Jabalpur	494.00	729.30	1223.30	123.50	121.55	245.05	123.50	182.33	305.83
25		AICRP on Weed Management, DWR, Jabalpur	119.00	851.00	970.00	29.75	141.83	171.58	29.75	212.75	242.50
	6(82)/2018	Dte. Of Weed Research, Jabalpur	613.00	1580.30	2193.30	153.25	263.38	416.63	153.25	395.08	548.33
26		IIFSR, Modipuram	393.00	1285.25	1678.25	98.25	214.20	312.45	98.25	321.30	419.55
27		AICRP on Integrated Farming System, IIFSR,	399.00	2310.00	2709.00	99.75	385.00	484.75	99.75	577.50	677.25
28		Network Project on Organic Farming, IIFSR,	172.00		172.00	43.00		43.00	43.00		43.00
	6(83)/2018	IIFSR, Modipuram	964.00	3595.25	4559.25	241.00	599.20	840.20	241.00	898.80	1139.80
29	6(84)/2018	NIASM, Baramati	1253.00	494.00	1747.00	313.25	82.33	395.58	313.25	123.50	436.75
		TOTAL NRM DIVISION	17439.00	53897.00	71336.00	4359.75	8982.81	13342.56	4359.75	13474.25	17834.00
30		NICRA, Hyderabad	5200.00		5200.00	1300.00		1300.00	1300.00		1300.00
	6(85)/2018	TOTAL CRAI/NICRA	5200.00		5200.00	1300.00		1300.00	1300.00		1300.00
1		CIBA, Chennai	1882.00	3347.00	5229.00	470.50	557.83	1028.33	470.50	836.75	1307.25
2		AINP on Fish Health, CIBA, Chennai	212.00		212.00	53.00		53.00	53.00		53.00

S.No.	F.No.	Name of the Unit	BE 2018-19			1st instalment of funds			Progressive Release till date		
			Other than Salary & Pension	Salary & Pension	Total BE 2018-19	Other than Salary & Pension	Salary & Pension	Total Funds	Other than Salary & Pension	Salary & Pension	Total Funds
	6(86)/2018	CIBA, Chennai	2094.00	3347.00	5441.00	523.50	557.83	1081.33	523.50	836.75	1360.25
3	6(87)/2018	CIFRI, Barrackpore	1577.00	8069.00	9646.00	394.25	1344.83	1739.08	394.25	2017.25	2411.50
4	6(88)/2018	CIFA, Bhubaneshwar	2130.00	2522.40	4652.40	532.50	420.40	952.90	532.50	630.60	1163.10
5	6(89)/2018	CIFE, Mumbai	3680.00	5710.60	9390.60	920.00	951.77	1871.77	920.00	1427.65	2347.65
6	6(90)/2018	CIFT, Kochi	1693.00	3161.50	4854.50	423.25	526.92	950.17	423.25	790.38	1213.63
7		CMFRI, Kochi	2781.00	13111.00	15892.00	695.25	2185.16	2880.41	695.25	3277.74	3972.99
8		ANIP Mericulture, CMFRI, Kochi	340.00		340.00	85.00		85.00	85.00		85.00
	6(91)/2018	CMFRI, Kochi	3121.00	13111.00	16232.00	780.25	2185.16	2965.41	780.25	3277.74	4057.99
9		NBFGRI, Lucknow	1445.00	1339.50	2784.50	361.25	223.25	584.50	361.25	334.88	696.13
10		CRP Genomics, NBFGRI, Lucknow	473.00		473.00	118.25		118.25	118.25		118.25
	6(92)/2018	NBFGRI, Lucknow	1918.00	1339.50	3257.50	479.50	223.25	702.75	479.50	334.88	814.38
11	6(93)/2018	Dte. Of Coldwater Fisheries Research, Bhimtal	856.00	732.00	1588.00	214.00	122.00	336.00	214.00	183.00	397.00
		TOTAL FISHEREIES	17069.00	37993.00	55062.00	4267.25	6332.16	10599.41	4267.25	9498.25	13765.50
1		CIAE, Bhopal	1551.35	5051.20	6602.55	387.84	841.86	1229.70	387.84	1262.79	1650.63
2		AICRP on FIM, CIAE, Bhopal	692.32	1200.00	1892.32	173.08	200.00	373.08	173.08	300.00	473.08
3		AICRP on ESA, CIAE, Bhopal	379.22	350.00	729.22	94.81	58.33	153.14	94.81	87.50	182.31
4		AICRP on EAAI, CIAE, Bhopal	469.55	735.00	1204.55	117.39	122.50	239.89	117.39	183.75	301.14
5		AICRP on UAE, CIAE, Bhopal	410.03	357.00	767.03	102.51	59.50	162.01	102.51	89.25	191.76
6		CRP On FMPP, CIAE, Bhopal	688.90		688.90	172.23		172.23	172.23		172.23
7		CRP On EA, CIAE, Bhopal	318.85		318.85	79.71		79.71	79.71		79.71
	6(94)/2018	CIAE, Bhopal	4510.22	7693.20	12203.42	1127.57	1282.19	2409.76	1127.57	1923.29	3050.86
8		CIPHET, Ludhiana	1552.00	968.00	2520.00	387.97	161.33	549.30	387.97	242.00	629.97
9		AICRP on PET, CIPHET, Ludhiana	450.22	248.00	698.22	112.56	41.33	153.89	112.56	62.00	174.56
10		AICRP on PHET, CIPHET, Ludhiana	752.52	1721.00	2473.52	188.13	286.83	474.96	188.13	430.25	618.38
11		CRP On SA, CIPHET, Ludhiana	302.35		302.35	75.59		75.59	75.59		75.59
12		CRP On HF, CIPHET, Ludhiana									
	6(95)/2018	CIPHET, Ludhiana	3057.09	2937.00	5994.09	764.25	489.49	1253.74	764.25	734.25	1498.50
13		CIRCOT, Mumbai	713.28	2285.50	2998.78	178.32	380.92	559.24	178.32	571.38	749.70
14		CRP on Natural Fibres, CIRCOT, Mumbai	196.97		196.97	49.24		49.24	49.24		49.24
	6(96)/2018	CIRCOT, Mumbai	910.25	2285.50	3195.75	227.56	380.92	608.48	227.56	571.38	798.94
15		IINRG, Ranchi	540.35	1551.30	2091.65	135.09	258.55	393.64	135.09	387.83	522.92
16		NWP on HP VANR&G, IINRG, Ranchi	301.62		301.62	75.41		75.41	75.41		75.41
17		NWP on CLIGR, IINRG, Ranchi	301.62		301.62	75.41		75.41	75.41		75.41
	6(97)/2018	IINRG, Ranchi	1143.59	1551.30	2694.89	285.91	258.55	544.46	285.91	387.83	673.74
18	6(98)/2018	NIRJAFT, Kolkata	378.85	1632.00	2010.85	94.71	272.00	366.71	94.71	408.00	502.71
		TOTAL AGRICULTURAL ENGINEERING	10000.00	16099.00	26099.00	2500.00	2683.15	5183.15	2500.00	4024.75	6524.75
1	6(99)/2018	IASRI including CABIn, New Delhi	2724.00	3652.80	6376.80	681.00	608.80	1289.80	681.00	913.20	1594.20
2	6(100)/2018	NIAP & PR, New Delhi	530.00	531.20	1061.20	132.50	88.53	221.03	132.50	132.80	265.30

S.No.	F.No.	Name of the Unit	BE 2018-19			1st instalment of funds			Progressive Release till date		
			Other than Salary & Pension	Salary & Pension	Total BE 2018-19	Other than Salary & Pension	Salary & Pension	Total Funds	Other than Salary & Pension	Salary & Pension	Total Funds
		TOTAL ECO. STATISTICS & MANAGEMENT	3254.00	4184.00	7438.00	813.50	697.33	1510.83	813.50	1046.00	1859.50
1	6(101)/2018	NAARM, Hyderabad	4334.00	5335.00	9669.00	1083.50	889.17	1972.67	1083.50	1333.75	2417.25
2		CIWA, Bhubaneswar	1064.00	511.00	1575.00	266.00	85.17	351.17	266.00	127.75	393.75
3		AICRP on Home Science, CIWA, Bhubaneswar	1110.00	1560.00	2670.00	277.50	260.00	537.50	277.50	390.00	667.50
	6(103)/2018	CIWA, Bhubaneswar	2174.00	2071.00	4245.00	543.50	345.17	888.67	543.50	517.75	1061.25
4	6(102)/2018	Agricultural Education	61962.00	893.00	62855.00	15490.50	148.83	15639.33	15490.50	223.25	15713.75
		TOTAL AG. EDUCATION DIVISION	68470.00	8299.00	76769.00	17117.50	1383.17	18500.67	17117.50	2074.75	19192.25
1		HEADQUARTERS UNIT - Krishi Bhawan	3446.50	16895.00	20341.50	861.62	2807.50	3669.12	861.62	4215.42	5077.04
2		EXTRA MURAL FUND	930.00		930.00	232.50		232.50	232.50		232.50
3		AUDITORIUM	3000.00		3000.00	750.00		750.00	750.00		750.00
4		SOCIETIES/AWARD	830.00		830.00	207.50		207.50	207.50		207.50
5		NASM	700.00		700.00	175.00		175.00	175.00		175.00
6		INT. COOP - CGIAR	4550.00		4550.00	1137.50		1137.50	1137.50		1137.50
7		HRM	800.00		800.00	200.00		200.00	200.00		200.00
8		Publicity and Public Relations	900.00		900.00	225.00		225.00	225.00		225.00
9		CERA	2550.00		2550.00	637.50		637.50	637.50		637.50
10		CREATION AND MAINTENANCE OF	3415.00		3415.00	853.75		853.75	853.75		853.75
11		EVALUATION OF SCHEMES	45.00		45.00	11.25		11.25	11.25		11.25
		Disaster & Emergency Fund	200.00		200.00	50.00		50.00	50.00		50.00
		Research data Repository	425.00		425.00	106.25		106.25	106.25		106.25
		SAP	200.00		200.00	50.00		50.00	50.00		50.00
	6(105)/2018	HEADQUARTERS UNIT - Krishi Bhawan	21991.50	16895.00	38886.50	5497.87	2807.50	8305.37	5291.62	4215.42	9507.04
1	6(106)/2018	HEADQUARTERS UNIT - Service Section, KAB	375.50		375.50	93.88		93.88	93.88		93.88
12	6(107)/2018	NAIF, New Delhi	1900.00		1900.00	475.00		475.00	475.00		475.00
13	6(104)/2019	ASRB, New Delhi	2665.00	756.00	3421.00	666.25	126.00	792.25	666.25	189.00	855.25
		TOTAL ICAR HQRS.	26932.00	17651.00	44583.00	6733.00	2933.50	9666.50	6526.75	4404.42	10931.17
1	6(108)/2018	NASF	5075.00	140.00	5215.00	1268.75	23.33	1292.08	1268.75	35.00	1303.75
2		Funding to Projects									
	6(108)/2018	TOTAL NASF	5075.00	140.00	5215.00	1268.75	23.33	1292.08	1268.75	35.00	1303.75
1	6(109)/2018	DKMA, New Delhi	547.00	560.00	1107.00	136.75	93.33	230.08	136.75	140.00	276.75
2	6(110)/2018	ATARI ZONE-I, Ludhiana	1877.86	7697.00	9574.86	469.47	1282.83	1752.30	469.47	1924.25	2393.72
3	6(111)/2018	ATARI ZONE-II, Jodhpur	1618.27	6899.00	8517.27	404.57	1149.83	1554.40	404.57	1724.75	2129.32
4	6(112)/2018	ATARI ZONE-III, Kanpur	1843.86	8430.00	10273.86	460.97	1405.00	1865.97	460.97	2107.50	2568.47
5	6(113)/2018	ATARI ZONE-IV, Patna	1668.92	6498.00	8166.92	417.23	1083.00	1500.23	417.23	1624.50	2041.73
6	6(114)/2018	ATARI ZONE-V, Kolkata	1577.80	5053.00	6630.80	394.45	842.17	1236.62	394.45	1263.25	1657.70
7	6(115)/2018	ATARI ZONE-VI, Guwahati	1929.59	4598.00	6527.59	482.40	766.33	1248.73	482.40	1149.50	1631.90
8	6(116)/2018	ATARI ZONE-VII, Barapani	1836.74	4096.00	5932.74	459.19	682.67	1141.86	459.19	1024.00	1483.19
9	6(117)/2018	ATARI ZONE-VIII, Pune	2095.46	8703.00	10798.46	523.87	1450.50	1974.37	523.87	2175.75	2699.62

S.No.	F.No.	Name of the Unit	BE 2018-19			1st instalment of funds			Progressive Release till date		
			Other than Salary & Pension	Salary & Pension	Total BE 2018-19	Other than Salary & Pension	Salary & Pension	Total Funds	Other than Salary & Pension	Salary & Pension	Total Funds
10	6(118)/2018	ATARI ZONE-IX, Jabalpur	2109.63	6106.00	8215.63	527.41	1017.67	1545.08	527.41	1526.50	2053.91
11	6(119)/2018	ATARI ZONE-X, Hyderabad	1986.16	7350.00	9336.16	496.54	1225.00	1721.54	496.54	1837.50	2334.04
12	6(120)/2018	ATARI ZONE-XI, Bangalore	1058.35	5182.00	6240.35	264.59	863.67	1128.26	264.59	1295.50	1560.09
13		FARMER FIRST	1400.00		1400.00						
14		ARYA	2323.36		2323.36						
15		EMF	45.00		45.00						
16		NETWORK PROJECT	150.00		150.00						
17		DISASTER MGMT.	113.00		113.00						
		TOTAL AGRICULTURAL EXTENSION	24181.00	71172.00	95353.00	5037.44	11862.00	16899.44	5037.44	17793.00	22830.44
	6(124)/2018	NAHEP	789.00		789.00	197.25		197.25	197.25	8.33	205.58
		GRAND TOTAL	318409.00	433005.00	751414.00	78594.45	72159.02	150753.47	78388.20	108251.25	186639.45

DOC NO. ICAR/FIN/01-04
(BUDGET SECTION)

(Rs. in Lakh)

				Ahount
S.No.	Name of the Unit	PFMS Unique Code	Account No.	One month salary & Pension
1	CICR, Nagpur	ICAR0430	11072609110	380.34
2	CRIJAF, Barrackpore	CRIJAF	10391779335	232.44
3	NRRI, Cuttack	CRRICUTTACK	10329386033	662.51
4	CTRI, Rajamundry	CTRI	10487702171	412.17
5	IARI, New Delhi	IARI	90293050000017	3000.74
6	IGFRI, Jhansi	IGFRI	11385811011	325.41
7	IIPR, Kanpur	IIPRKANPUR	10298336616	482.25
8	IISR, Lucknow	IISRLKO	10890744359	462.25
9	NBAIM, Maunath Bhanjan	NBAIM	11143371878	36.17
10	NBPGR, New Delhi	NBPGR	91213050000016	624.25
11	SBI, Coimbatore	SBIICAR	10663184080	291.67
12	VPKAS, Almora	VLAB	10861355461	110.02
13	NRCIPM, New Delhi	NCIPM	20378076742	98.68
14	DGR, Junagadh	DGR-DBT1	10283132519	157.67
15	NRC Plant Biotechnology, New Delhi	NRCPB	90293050000089	80.33
16	DR & MR, Bharatpur	ICARNRCRM	11034770377	136.10
17	IIMR, Hyderabad	DSRHYD	52114970292	252.01
18	DSR, Indore	DSR	1476201051710	150.75
19	NBAIR, Bengaluru	NBAII	10476392081	124.59
20	IIMR, New Delhi	MAIZE	90293050000055	163.18
21	IIOR, Hyderabad	DORH	52032211497	436.84
22	IIRR, Hyderabad	DRR	52114970145	341.67
23	IIWBR, Karnal	DWRKAR	10868324195	320.67
24	IISS, Maunath Bhanjan	AOSDSR	11143373977	170.42
25	NIBSM, Raipur	NIBSM	17940210000250	24.50
26	IIAB, Ranchi	ININ00000004	32656656980	21.00
27	CAZRI, JODHPUR (AINP on Vertibrate Pest Management)	CAZRIJODHPUR	10185988118	25.00
	Total Crop Sciences			9523.63
28	CIARI, Port Blair	CARIPORT	30359102161	151.68
29	CIAH, Bikaner	CIAH	57012100000015	183.34
30	CISH, Lucknow	CISH123	1153012101000034	175.95
31	CITH, Srinagar	CITH	11381956016	41.92
32	CPCRI, Kasaragod	CPCRI	30043174688	494.09
33	CPRI, Shimla	CPRI	10835929711	473.00
34	CTCRI, Thiruvanthapuram	CTCRI	57019705533	180.50
35	IIHR, Bangalore	IIHR	1805800018	906.67
36	IISR, Calicut	IISR	30302810771	148.84
37	IIVR, Varanasi	IIVR	30156620659	238.25
38	NRC for Banana, Tiruchirapalli	720200	10848468903	55.42
39	Dte. for Cashew Research, Puttur	CAXURES	54017800123	70.83
40	CCRI, Nagpur	NRCC0400	10199461426	65.67
41	NRC For Grapes, Pune	NRCG	11182680031	44.93
42	DMAPR, Anand	NRCMAP	1831450000490	115.17

(Rs. in Lakh)

Ahount

S.No.	Name of the Unit	PFMS Unique Code	Account No.	One month salary & Pension
43	Dte. on Mushroom, Solan	DMRS	55078258066	62.58
44	IIOPR, Pedavegi	DOPRI	448055144	49.42
45	Dte. on Onion & Garlic, Pune	MHPU00014556	31078987029	42.01
46	NRC on Orchids, Sikkim	721000	11750162295	26.42
47	NRC Seed Spices, Ajmer	IISR	30302810771	41.33
48	NRC For Litchi, Muzaffarpur	LITCHI	30043154027	28.42
49	NRC for Pomegranate, Solapur	MHSO00011522	11087720776	23.58
50	Dte. of Floriculture, Pune	MHPU00014503	33969206291	74.83
	Total HORTICULTURAL SCIENCES			3694.85
51	CARI, Izatnagar	CARI	10148035271	198.00
52	CIRB, Hissar	CIRB	10440797010	195.75
53	CIRG, Makhdoom	CIRG	314012100000190	260.83
54	CSWRI, Avikanagar	CSWRI	51066000084	274.25
55	IVRI, Izatnagar	IVRI	10148035293	2317.60
56	NIHSAD, Bhopal	HSADL	10302241065	62.26
57	NBAGR, Karnal	NBAGR	10093065125	94.42
58	NDRI, Karnal	NDRI	65270548352	1372.92
59	NIANP, Bangalore	NIANP	30295508819	104.17
60	NRC on Camel, Bikaner	NRCCB	10077740055	66.77
61	NRC on Equines, Hissar	NRCE	10440797032	82.17
62	NRC on Meat, Hyderabad	NRCM	10114865611	34.17
63	NRC on Mithun	NRCMJPN	10810514658	34.08
64	NRC on Pig, Guwahati	NRCPIG	10029420452	52.42
65	NRC on Yak, Dirang	NRCY	11862656313	34.50
66	NIVEDI, Bengaluru	PDADMAS	10476393073	40.75
67	CIRC, Meerut	pdcattle	11047202173	72.17
68	Dte. Of Foot & Mouth Disease, Mukteswar	pdfmd	11576142063	23.42
69	Dte. Of Poultry Research, Hyderabad	PDP	52114970338	91.80
	TOTAL ANIMAL SCIENCES			5412.45
70	CAZRI, Jodhpur	CAZRIJODHPUR	10185988118	782.08
71	CRIDA, Hyderabad	CRIDA	10114865123	458.92
72	IIS & WC (CS & WCR & TI), Dehradun	CSWCRTIFPARP	10901524109	416.42
73	CSSRI, Karnal	CSRI	10868324082	325.84
74	ICAR RC For NEH Region., Barapani	ICARNEH	30938129266	575.73
75	ICAR Res. Complex for Eastern Region, Patna	IRCER	11435537143	202.04
76	CCARI (ICAR Res. Complex), Goa	ICARRCG	321201000277	64.60
77	IISS, Bhopal	IISBHOPAL	10470972168	252.93
78	NBSS & LUP, Nagpur	NBSSLUP	10199461222	530.00
79	CARI, Jhansi	NRCAF	11385811033	146.83

(Rs. in Lakh)

Ahount

S.No.	Name of the Unit	PFMS Unique Code	Account No.	One month salary & Pension
80	IIWM, Bhubaneshwar	DWM	2977002100000985	254.25
81	NRC on Integrated Farming, Motihari	BREC00004661	35243498588	9.33
82	Dte. Of Weed Research, Jabalpur	VC00119625	10462397290	131.70
83	IIFSR, Modipuram	IIFSR	10172900078	299.60
84	NIASM, Baramati	NIASM	30862846914	41.17
	TOTAL NRM DIVISION			4491.44
86	CIBA, Chennai	CIBA	10013240762	278.92
87	CIFRI, Barrackpore	ICARUNITCIFRI	11278713220	672.42
88	CIFA, Bhubaneshwar	CIFA	10702369125	210.20
89	CIFE, Mumbai	CIFE	10132355212	475.88
90	CIFT, Kochi	CIFT	10589078336	263.46
91	CMFRI, Kochi	CMFRI	10626732724	1092.58
92	NBFGR, Lucknow	NBFGR	414000VS00000013	111.63
93	Dte. Of Coldwater Fisheries Research, Bhimtal	DCFR	11521442640	61.00
	TOTAL FISHEREIES			3166.09
94	CIAE, Bhopal	CIAEBPL	10470972113	641.10
95	CIPHET, Ludhiana	CIPHET	10088205832	244.76
96	CIRCOT, Mumbai	CIRCOT	10001710244	190.46
97	IINRG, Ranchi	SBIN0009011	11129265097	129.28
98	NIRJAFT, Kolkata	NIRJAFT	10379971148	136.00
	TOTAL AGRICULTURAL ENGINEERING			1341.60
99	IASRI including CABin, New Delhi	IASRI	91421010000017	304.40
100	NIAP & PR, New Delhi	NCAP	91421010000036	44.27
	TOTAL ECO. STATISTICS & MANAGEMENT			348.67
101	NAARM, Hyderabad	NAARM	1505100017	444.58
102	CIWA, Bhubaneshwar	DRWA	10478302130	172.58
103	Agricultural Education	DLIN00000307	61269985544	74.42
	TOTAL AG. EDUCATION DIVISION			691.58
104	HEADQUARTERS UNIT - Krishi Bhawan	ICAR	11084231428	1407.92
107	ASRB, New Delhi	DLIN00000336	24133050000035	63.00
	TOTAL ICAR HQRS.			1470.92
108	NASF	DLIN00000356	90293050000036	11.67
109	DKMA, New Delhi	DLND00001925	24133050000040	46.67
110	ATARI ZONE-I, Ludhiana	PBLU00001252	10088205843	641.42
111	ATARI ZONE-II, Jodhpur	RJJO00006157	10185988130	574.92
112	ATARI ZONE-III, Kanpur	UPKS00005951	10336991052	702.50
113	ATARI ZONE-IV, Patna	BRPA00005506	36905915302	541.50
114	ATARI ZONE-V, Kolkata	WBPN00007525	11334345672	421.08
115	ATARI ZONE-VI, Guwahati	ASKR00008584	35803071276	383.17

(Rs. in Lakh)

Ahount

S.No.	Name of the Unit	PFMS Unique Code	Account No.	One month salary & Pension
116	ATARI ZONE-VII, Barapani	MLRB00001040	10228761565	341.33
117	ATARI ZONE-VIII, Pune	MHPU00014544	35785658659	725.25
118	ATARI ZONE-IX, Jabalpur	MPJA00004614	10462397018	508.83
119	ATARI ZONE-X, Hyderabad	TLHY00000637	10114865430	612.50
120	ATARI ZONE-XI, Bangalore	KABN00002107	35428035836	431.83
	TOTAL AGRICULTURAL EXTENSION			5931.00
	NAHEP	DLND00003279	24133050000088	8.33
	GRAND TOTAL			36092.23

PAY FOR RS. 360,92,23,000/- (RUPEES THREE HUNDRED SIXTY CRORE NINETY TWO LAKH TWENTY THREE THOUSAND ONLY)

(RAVI RANJAN)
SECTION OFFICER (BUDGET)

(SUNITA ARYA)
SR. F & AO (BUDGET)

	Other than Salary & Pension	Salary & Pension	Total BE 2018-19	
				Bill for 3 months
ICAR Hqr unit	24267	16895	41162	6066.75
NAIF			0	0.00
Service Section			0	0.00
Asrb	2665	756	3421	666.25
Total	26932	17651	44583	6733
			0	
	6733			