

Annexure-I

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

Section	Head/Sub-head
Other than NEH & TSP	<i>Grants for Creation of Capital Assets</i>
	<i>Grant-in-Aid-Salaries</i>
	Salary
	Wages
	OTA
	<i>Total-Grant-in-Aid -Salaries</i>
	<i>Grant-in-Aid-General</i>
	(i) Pension & Other Retirement Benefits
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses
	<i>Total-Grant-in-Aid -General</i>
	Total -Other than NEH & TSP
NEH	<i>Grants for Creation of Capital Assets</i>
	<i>Grant-in-Aid-Salaries</i>
	<i>Grant-in-Aid-General</i>
	Total NEH
TSP	<i>Grants for Creation of Capital Assets</i>
	<i>Grant-in-Aid-General</i>
	Total TSP
Grand Total	<i>Grants for Creation of Capital Assets</i>
	<i>Grant-in-Aid-Salaries</i>
	<i>Grant-in-Aid-General</i>
	Grand Total

Annexure-I

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

CICR, Nagpur

(Rs. in lakhs)

Section	Head/Sub-head	BE 2018-19
Other than NEH & TSP	Grants for Creation of Capital Assets	607.26
	Grant-in-Aid-Salaries	
	Salary	2226.00
	Wages	342.00
	OTA	0.00
	Total-Grant-in-Aid -Salaries	2568.00
	Grant-in-Aid-General	
	(i) Pension & Other Retirement Benefits	350.00
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses	1152.00
	Total-Grant-in-Aid -General	1502.00
	Total -Other than NEH & TSP	4677.26
NEH	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-Salaries	0.00
	Grant-in-Aid-General	0.00
	Total NEH	0.00
TSP	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-General	39.40
	Total TSP	39.40
Grand Total	Grants for Creation of Capital Assets	607.26
	Grant-in-Aid-Salaries	2568.00
	Grant-in-Aid-General	1541.40
	Grand Total	4716.66

Annexure-I

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

**AICRP on Cotton, CICR,
Nagpur**

(Rs. in lakhs)

Section	Head/Sub-head	BE 2018-19
Other than NEH & TSP	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-Salaries	
	Salary	1646.00
	Wages	0.00
	OTA	0.00
	Total-Grant-in-Aid -Salaries	1646.00
	Grant-in-Aid-General	
	(i) Pension & Other Retirement Benefits	0.00
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses	191.25
	Total-Grant-in-Aid -General	191.25
	Total -Other than NEH & TSP	1837.25
NEH	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-Salaries	0.00
	Grant-in-Aid-General	0.00
	Total NEH	0.00
TSP	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-General	0.00
	Total TSP	0.00
Grand Total	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-Salaries	1646.00
	Grant-in-Aid-General	191.25
	Grand Total	1837.25

Annexure-I

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

CRIJAF, Barrackpore

(Rs. in lakhs)

Section	Head/Sub-head	BE 2018-19
Other than NEH & TSP	Grants for Creation of Capital Assets	31.00
	Grant-in-Aid-Salaries	
	Salary	1700.00
	Wages	407.00
	OTA	0.25
	Total-Grant-in-Aid -Salaries	2107.25
	Grant-in-Aid-General	
	(i) Pension & Other Retirement Benefits	430.00
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses	665.00
	Total-Grant-in-Aid -General	1095.00
	Total -Other than NEH & TSP	3233.25
NEH	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-Salaries	0.00
	Grant-in-Aid-General	0.00
	Total NEH	0.00
TSP	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-General	0.00
	Total TSP	0.00
Grand Total	Grants for Creation of Capital Assets	31.00
	Grant-in-Aid-Salaries	2107.25
	Grant-in-Aid-General	1095.00
	Grand Total	3233.25

Annexure-I

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

**AINPJAF, CRIJAF,
Barrackpore**

(Rs. in lakhs)

Section	Head/Sub-head	BE 2018-19
Other than NEH & TSP	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-Salaries	
	Salary	172.00
	Wages	0.00
	OTA	0.00
	Total-Grant-in-Aid -Salaries	172.00
	Grant-in-Aid-General	
	(i) Pension & Other Retirement Benefits	0.00
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses	85.10
	Total-Grant-in-Aid -General	85.10
	Total -Other than NEH & TSP	257.10
NEH	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-Salaries	80.00
	Grant-in-Aid-General	0.00
	Total NEH	80.00
TSP	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-General	0.00
	Total TSP	0.00
Grand Total	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-Salaries	252.00
	Grant-in-Aid-General	85.10
	Grand Total	337.10

Annexure-I

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

NRRI, Cuttack

(Rs. in lakhs)

Section	Head/Sub-head	BE 2018-19
Other than NEH & TSP	<i>Grants for Creation of Capital Assets</i>	1170.70
	<i>Grant-in-Aid-Salaries</i>	
	Salary	3150.00
	Wages	0.00
	OTA	0.08
	<i>Total-Grant-in-Aid -Salaries</i>	<i>3150.08</i>
	<i>Grant-in-Aid-General</i>	
	(i) Pension & Other Retirement Benefits	4800.00
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses	1285.48
	<i>Total-Grant-in-Aid -General</i>	<i>6085.48</i>
	Total -Other than NEH & TSP	10406.26
NEH	<i>Grants for Creation of Capital Assets</i>	0.00
	<i>Grant-in-Aid-Salaries</i>	0.00
	<i>Grant-in-Aid-General</i>	215.00
	Total NEH	215.00
TSP	<i>Grants for Creation of Capital Assets</i>	23.24
	<i>Grant-in-Aid-General</i>	93.96
	Total TSP	117.20
Grand Total	<i>Grants for Creation of Capital Assets</i>	1193.94
	<i>Grant-in-Aid-Salaries</i>	3150.08
	<i>Grant-in-Aid-General</i>	6394.44
	Grand Total	10738.46

Annexure-I

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

**Incentivizing Research in
Agriculture, NRRI, Cuttack**

(Rs. in lakhs)

Section	Head/Sub-head	BE 2018-19
Other than NEH & TSP	<i>Grants for Creation of Capital Assets</i>	663.50
	<i>Grant-in-Aid-Salaries</i>	
	Salary	0.00
	Wages	0.00
	OTA	0.00
	<i>Total-Grant-in-Aid -Salaries</i>	<i>0.00</i>
	<i>Grant-in-Aid-General</i>	
	(i) Pension & Other Retirement Benefits	0.00
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses	879.15
	<i>Total-Grant-in-Aid -General</i>	<i>879.15</i>
	Total -Other than NEH & TSP	1542.65
NEH	<i>Grants for Creation of Capital Assets</i>	0.00
	<i>Grant-in-Aid-Salaries</i>	0.00
	<i>Grant-in-Aid-General</i>	0.00
	Total NEH	0.00
TSP	<i>Grants for Creation of Capital Assets</i>	0.00
	<i>Grant-in-Aid-General</i>	0.00
	Total TSP	0.00
Grand Total	<i>Grants for Creation of Capital Assets</i>	663.50
	<i>Grant-in-Aid-Salaries</i>	0.00
	<i>Grant-in-Aid-General</i>	879.15
	Grand Total	1542.65

Annexure-I

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

CTRI, Rajamundry

(Rs. in lakhs)

Section	Head/Sub-head	BE 2018-19
Other than NEH & TSP	<i>Grants for Creation of Capital Assets</i>	41.40
	<i>Grant-in-Aid-Salaries</i>	
	Salary	2415.00
	Wages	0.00
	OTA	0.00
	<i>Total-Grant-in-Aid -Salaries</i>	<i>2415.00</i>
	<i>Grant-in-Aid-General</i>	
	(i) Pension & Other Retirement Benefits	2253.00
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses	600.90
	<i>Total-Grant-in-Aid -General</i>	<i>2853.90</i>
	Total -Other than NEH & TSP	5310.30
NEH	<i>Grants for Creation of Capital Assets</i>	0.00
	<i>Grant-in-Aid-Salaries</i>	0.00
	<i>Grant-in-Aid-General</i>	0.00
	Total NEH	0.00
TSP	<i>Grants for Creation of Capital Assets</i>	0.00
	<i>Grant-in-Aid-General</i>	0.00
	Total TSP	0.00
Grand Total	<i>Grants for Creation of Capital Assets</i>	41.40
	<i>Grant-in-Aid-Salaries</i>	2415.00
	<i>Grant-in-Aid-General</i>	2853.90
	Grand Total	5310.30

Annexure-I

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

**NETWORK on Tobacco,
CTRI, Rajamundry**

(Rs. in lakhs)

Section	Head/Sub-head	BE 2018-19
Other than NEH & TSP	<i>Grants for Creation of Capital Assets</i>	0.00
	<i>Grant-in-Aid-Salaries</i>	
	Salary	278.00
	Wages	0.00
	OTA	0.00
	<i>Total-Grant-in-Aid -Salaries</i>	<i>278.00</i>
	<i>Grant-in-Aid-General</i>	
	(i) Pension & Other Retirement Benefits	0.00
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses	60.60
	<i>Total-Grant-in-Aid -General</i>	<i>60.60</i>
	Total -Other than NEH & TSP	338.60
NEH	<i>Grants for Creation of Capital Assets</i>	0.00
	<i>Grant-in-Aid-Salaries</i>	0.00
	<i>Grant-in-Aid-General</i>	0.00
	Total NEH	0.00
TSP	<i>Grants for Creation of Capital Assets</i>	0.00
	<i>Grant-in-Aid-General</i>	0.00
	Total TSP	0.00
Grand Total	<i>Grants for Creation of Capital Assets</i>	0.00
	<i>Grant-in-Aid-Salaries</i>	278.00
	<i>Grant-in-Aid-General</i>	60.60
	Grand Total	338.60

Annexure-I

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

IARI, New Delhi

(Rs. in lakhs)

Section	Head/Sub-head	BE 2018-19
Other than NEH & TSP	<i>Grants for Creation of Capital Assets</i>	5451.42
	<i>Grant-in-Aid-Salaries</i>	
	Salary	19575.00
	Wages	0.00
	OTA	2.75
	<i>Total-Grant-in-Aid -Salaries</i>	<i>19577.75</i>
	<i>Grant-in-Aid-General</i>	
	(i) Pension & Other Retirement Benefits	15000.00
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses	15514.94
	<i>Total-Grant-in-Aid -General</i>	<i>30514.94</i>
	Total -Other than NEH & TSP	55544.11
NEH	<i>Grants for Creation of Capital Assets</i>	0.00
	<i>Grant-in-Aid-Salaries</i>	
	<i>Grant-in-Aid-General</i>	1253.60
	Total NEH	1253.60
TSP	<i>Grants for Creation of Capital Assets</i>	78.80
	<i>Grant-in-Aid-General</i>	39.40
	Total TSP	118.20
Grand Total	<i>Grants for Creation of Capital Assets</i>	68.60
	<i>Grant-in-Aid-Salaries</i>	19577.75
	<i>Grant-in-Aid-General</i>	31807.94
	Grand Total	56915.91

Annexure-I

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

**Pesticide Residues, IARI,
New Delhi**

(Rs. in lakhs)

Section	Head/Sub-head	BE 2018-19
Other than NEH & TSP	<i>Grants for Creation of Capital Assets</i>	69.60
	<i>Grant-in-Aid-Salaries</i>	
	Salary	287.00
	Wages	0.00
	OTA	0.00
	<i>Total-Grant-in-Aid -Salaries</i>	287.00
	<i>Grant-in-Aid-General</i>	
	(i) Pension & Other Retirement Benefits	0.00
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses	182.56
	<i>Total-Grant-in-Aid -General</i>	182.56
	Total -Other than NEH & TSP	539.16
NEH	<i>Grants for Creation of Capital Assets</i>	0.00
	<i>Grant-in-Aid-Salaries</i>	45.00
	<i>Grant-in-Aid-General</i>	0.00
	Total NEH	45.00
TSP	<i>Grants for Creation of Capital Assets</i>	0.00
	<i>Grant-in-Aid-General</i>	0.00
	Total TSP	0.00
Grand Total	<i>Grants for Creation of Capital Assets</i>	69.60
	<i>Grant-in-Aid-Salaries</i>	332.00
	<i>Grant-in-Aid-General</i>	182.56
	Grand Total	584.16

Annexure-I

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

**AICRP Nematode, IARI,
New Delhi**

(Rs. in lakhs)

Section	Head/Sub-head	BE 2018-19
Other than NEH & TSP	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-Salaries	
	Salary	434.00
	Wages	0.00
	OTA	0.00
	Total-Grant-in-Aid -Salaries	434.00
	Grant-in-Aid-General	
	(i) Pension & Other Retirement Benefits	0.00
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses	114.00
	Total-Grant-in-Aid -General	114.00
	Total -Other than NEH & TSP	548.00
NEH	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-Salaries	45.00
	Grant-in-Aid-General	51.00
	Total NEH	96.00
TSP	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-General	13.64
	Total TSP	13.64
Grand Total	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-Salaries	479.00
	Grant-in-Aid-General	178.64
	Grand Total	657.64

Annexure-I

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

**CRP On Hybrid
Technology, IARI, New
Delhi**

(Rs. in lakhs)

Section	Head/Sub-head	BE 2018-19
Other than NEH & TSP	Grants for Creation of Capital Assets	57.50
	Grant-in-Aid-Salaries	
	Salary	0.00
	Wages	0.00
	OTA	0.00
	Total-Grant-in-Aid -Salaries	0.00
	Grant-in-Aid-General	
	(i) Pension & Other Retirement Benefits	0.00
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses	502.05
	Total-Grant-in-Aid -General	502.05
	Total -Other than NEH & TSP	559.55
NEH	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-Salaries	0.00
	Grant-in-Aid-General	0.00
	Total NEH	0.00
TSP	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-General	0.00
	Total TSP	0.00
Grand Total	Grants for Creation of Capital Assets	57.50
	Grant-in-Aid-Salaries	0.00
	Grant-in-Aid-General	502.05
	Grand Total	559.55

Annexure-I

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

**CRP On Molecular
Breeding, IARI, New Delhi**

(Rs. in lakhs)

Section	Head/Sub-head	BE 2018-19
Other than NEH & TSP	<i>Grants for Creation of Capital Assets</i>	57.50
	<i>Grant-in-Aid-Salaries</i>	
	Salary	0.00
	Wages	0.00
	OTA	0.00
	<i>Total-Grant-in-Aid -Salaries</i>	<i>0.00</i>
	<i>Grant-in-Aid-General</i>	
	(i) Pension & Other Retirement Benefits	0.00
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses	383.90
	<i>Total-Grant-in-Aid -General</i>	<i>383.90</i>
	Total -Other than NEH & TSP	441.40
NEH	<i>Grants for Creation of Capital Assets</i>	0.00
	<i>Grant-in-Aid-Salaries</i>	0.00
	<i>Grant-in-Aid-General</i>	0.00
	Total NEH	0.00
TSP	<i>Grants for Creation of Capital Assets</i>	0.00
	<i>Grant-in-Aid-General</i>	0.00
	Total TSP	0.00
Grand Total	<i>Grants for Creation of Capital Assets</i>	57.50
	<i>Grant-in-Aid-Salaries</i>	0.00
	<i>Grant-in-Aid-General</i>	383.90
	Grand Total	441.40

Annexure-I

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

**AICRP on Honey Bee &
Pollinators, IARI,
Bengaluru**

(Rs. in lakhs)

Section	Head/Sub-head	BE 2018-19
Other than NEH & TSP	Grants for Creation of Capital Assets	28.75
	Grant-in-Aid-Salaries	
	Salary	293.00
	Wages	0.00
	OTA	0.00
	Total-Grant-in-Aid -Salaries	293.00
	Grant-in-Aid-General	
	(i) Pension & Other Retirement Benefits	0.00
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses	178.50
	Total-Grant-in-Aid -General	178.50
	Total -Other than NEH & TSP	500.25
NEH	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-Salaries	75.00
	Grant-in-Aid-General	103.40
	Total NEH	178.40
TSP	Grants for Creation of Capital Assets	4.04
	Grant-in-Aid-General	80.32
	Total TSP	84.36
Grand Total	Grants for Creation of Capital Assets	32.79
	Grant-in-Aid-Salaries	368.00
	Grant-in-Aid-General	362.22
	Grand Total	763.01

Annexure-I

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

**IARI Types Deemed
University, Assam**

(Rs. in lakhs)

Section	Head/Sub-head	BE 2018-19
Other than NEH & TSP	<i>Grants for Creation of Capital Assets</i>	3004.00
	<i>Grant-in-Aid-Salaries</i>	
	Salary	0.00
	Wages	0.00
	OTA	0.00
	<i>Total-Grant-in-Aid -Salaries</i>	<i>0.00</i>
	<i>Grant-in-Aid-General</i>	
	(i) Pension & Other Retirement Benefits	0.00
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses	152.00
	<i>Total-Grant-in-Aid -General</i>	<i>152.00</i>
	Total -Other than NEH & TSP	3156.00
NEH	<i>Grants for Creation of Capital Assets</i>	0.00
	<i>Grant-in-Aid-Salaries</i>	0.00
	<i>Grant-in-Aid-General</i>	0.00
	Total NEH	0.00
TSP	<i>Grants for Creation of Capital Assets</i>	0.00
	<i>Grant-in-Aid-General</i>	0.00
	Total TSP	0.00
Grand Total	<i>Grants for Creation of Capital Assets</i>	3004.00
	<i>Grant-in-Aid-Salaries</i>	0.00
	<i>Grant-in-Aid-General</i>	152.00
	Grand Total	3156.00

Annexure-I

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

**IARI Types Deemed
University, Jharkhand**

(Rs. in lakhs)

Section	Head/Sub-head	BE 2018-19
Other than NEH & TSP	<i>Grants for Creation of Capital Assets</i>	5045.80
	<i>Grant-in-Aid-Salaries</i>	
	Salary	0.00
	Wages	0.00
	OTA	0.00
	<i>Total-Grant-in-Aid -Salaries</i>	<i>0.00</i>
	<i>Grant-in-Aid-General</i>	
	(i) Pension & Other Retirement Benefits	0.00
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses	390.00
	<i>Total-Grant-in-Aid -General</i>	<i>390.00</i>
	Total -Other than NEH & TSP	5435.80
NEH	<i>Grants for Creation of Capital Assets</i>	0.00
	<i>Grant-in-Aid-Salaries</i>	0.00
	<i>Grant-in-Aid-General</i>	0.00
	Total NEH	0.00
TSP	<i>Grants for Creation of Capital Assets</i>	0.00
	<i>Grant-in-Aid-General</i>	0.00
	Total TSP	0.00
Grand Total	<i>Grants for Creation of Capital Assets</i>	5045.80
	<i>Grant-in-Aid-Salaries</i>	0.00
	<i>Grant-in-Aid-General</i>	390.00
	Grand Total	5435.80

Annexure-I

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

IGFRI, Jhansi

(Rs. in lakhs)

Section	Head/Sub-head	BE 2018-19
Other than NEH & TSP	<i>Grants for Creation of Capital Assets</i>	78.00
	<i>Grant-in-Aid-Salaries</i>	
	Salary	2603.55
	Wages	423.00
	OTA	0.30
	<i>Total-Grant-in-Aid -Salaries</i>	<i>3026.85</i>
	<i>Grant-in-Aid-General</i>	
	(i) Pension & Other Retirement Benefits	300.00
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses	976.30
	<i>Total-Grant-in-Aid -General</i>	<i>1276.30</i>
	Total -Other than NEH & TSP	4381.15
NEH	<i>Grants for Creation of Capital Assets</i>	0.00
	<i>Grant-in-Aid-Salaries</i>	0.00
	<i>Grant-in-Aid-General</i>	0.00
	Total NEH	0.00
TSP	<i>Grants for Creation of Capital Assets</i>	0.00
	<i>Grant-in-Aid-General</i>	19.20
	Total TSP	19.20
Grand Total	<i>Grants for Creation of Capital Assets</i>	78.00
	<i>Grant-in-Aid-Salaries</i>	3026.85
	<i>Grant-in-Aid-General</i>	1295.50
	Grand Total	4400.35

Annexure-I

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

**AICRP on Forage Crops
and Utilization, IGFRl,
Jhansi**

(Rs. in lakhs)

Section	Head/Sub-head	BE 2018-19
Other than NEH & TSP	<i>Grants for Creation of Capital Assets</i>	6.00
	<i>Grant-in-Aid-Salaries</i>	
	Salary	755.00
	Wages	0.00
	OTA	0.00
	<i>Total-Grant-in-Aid -Salaries</i>	<i>755.00</i>
	<i>Grant-in-Aid-General</i>	
	(i) Pension & Other Retirement Benefits	0.00
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses	148.00
	<i>Total-Grant-in-Aid -General</i>	<i>148.00</i>
	Total -Other than NEH & TSP	909.00
NEH	<i>Grants for Creation of Capital Assets</i>	0.00
	<i>Grant-in-Aid-Salaries</i>	75.00
	<i>Grant-in-Aid-General</i>	0.00
	Total NEH	75.00
TSP	<i>Grants for Creation of Capital Assets</i>	0.00
	<i>Grant-in-Aid-General</i>	58.60
	Total TSP	58.60
Grand Total	<i>Grants for Creation of Capital Assets</i>	1062.00
	<i>Grant-in-Aid-Salaries</i>	830.00
	<i>Grant-in-Aid-General</i>	206.60
	Grand Total	1042.60

Annexure-I

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

IIPR, Kanpur

(Rs. in lakhs)

Section	Head/Sub-head	BE 2018-19
Other than NEH & TSP	<i>Grants for Creation of Capital Assets</i>	1063.00
	<i>Grant-in-Aid-Salaries</i>	
	Salary	2151.00
	Wages	0.00
	OTA	0.00
	<i>Total-Grant-in-Aid -Salaries</i>	<i>2151.00</i>
	<i>Grant-in-Aid-General</i>	
	(i) Pension & Other Retirement Benefits	265.00
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses	829.00
	<i>Total-Grant-in-Aid -General</i>	<i>1094.00</i>
	Total -Other than NEH & TSP	4308.00
NEH	<i>Grants for Creation of Capital Assets</i>	0.00
	<i>Grant-in-Aid-Salaries</i>	0.00
	<i>Grant-in-Aid-General</i>	0.00
	Total NEH	0.00
TSP	<i>Grants for Creation of Capital Assets</i>	0.00
	<i>Grant-in-Aid-General</i>	0.00
	Total TSP	0.00
Grand Total	<i>Grants for Creation of Capital Assets</i>	1063.00
	<i>Grant-in-Aid-Salaries</i>	2151.00
	<i>Grant-in-Aid-General</i>	1094.00
	Grand Total	4308.00

Annexure-I

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

**AICRP on Chickpea, IIPR ,
Kanpur**

(Rs. in lakhs)

Section	Head/Sub-head	BE 2018-19
Other than NEH & TSP	<i>Grants for Creation of Capital Assets</i>	0.00
	<i>Grant-in-Aid-Salaries</i>	
	Salary	933.00
	Wages	0.00
	OTA	0.00
	<i>Total-Grant-in-Aid -Salaries</i>	<i>933.00</i>
	<i>Grant-in-Aid-General</i>	
	(i) Pension & Other Retirement Benefits	0.00
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses	164.00
	<i>Total-Grant-in-Aid -General</i>	<i>164.00</i>
	Total -Other than NEH & TSP	1097.00
NEH	<i>Grants for Creation of Capital Assets</i>	0.00
	<i>Grant-in-Aid-Salaries</i>	75.00
	<i>Grant-in-Aid-General</i>	0.00
	Total NEH	75.00
TSP	<i>Grants for Creation of Capital Assets</i>	0.00
	<i>Grant-in-Aid-General</i>	77.80
	Total TSP	77.80
Grand Total	<i>Grants for Creation of Capital Assets</i>	0.00
	<i>Grant-in-Aid-Salaries</i>	1008.00
	<i>Grant-in-Aid-General</i>	241.80
	Grand Total	1249.80

Annexure-I

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

**AICRP on Mullarp, IIPR,
Kanpur**

(Rs. in lakhs)

Section	Head/Sub-head	BE 2018-19
Other than NEH & TSP	<i>Grants for Creation of Capital Assets</i>	0.00
	<i>Grant-in-Aid-Salaries</i>	
	Salary	986.00
	Wages	0.00
	OTA	0.00
	<i>Total-Grant-in-Aid -Salaries</i>	<i>986.00</i>
	<i>Grant-in-Aid-General</i>	
	(i) Pension & Other Retirement Benefits	0.00
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses	173.00
	<i>Total-Grant-in-Aid -General</i>	<i>173.00</i>
	Total -Other than NEH & TSP	1159.00
NEH	<i>Grants for Creation of Capital Assets</i>	0.00
	<i>Grant-in-Aid-Salaries</i>	180.00
	<i>Grant-in-Aid-General</i>	74.00
	Total NEH	254.00
TSP	<i>Grants for Creation of Capital Assets</i>	0.00
	<i>Grant-in-Aid-General</i>	100.36
	Total TSP	100.36
Grand Total	<i>Grants for Creation of Capital Assets</i>	0.00
	<i>Grant-in-Aid-Salaries</i>	1166.00
	<i>Grant-in-Aid-General</i>	347.36
	Grand Total	1513.36

Annexure-I

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

**AICRP on Pigeonpea,
IIPR, Kanpur**

(Rs. in lakhs)

Section	Head/Sub-head	BE 2018-19
Other than NEH & TSP	<i>Grants for Creation of Capital Assets</i>	0.00
	<i>Grant-in-Aid-Salaries</i>	
	Salary	840.00
	Wages	0.00
	OTA	0.00
	<i>Total-Grant-in-Aid -Salaries</i>	<i>840.00</i>
	<i>Grant-in-Aid-General</i>	
	(i) Pension & Other Retirement Benefits	0.00
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses	138.00
	<i>Total-Grant-in-Aid -General</i>	<i>138.00</i>
	Total -Other than NEH & TSP	978.00
NEH	<i>Grants for Creation of Capital Assets</i>	0.00
	<i>Grant-in-Aid-Salaries</i>	105.00
	<i>Grant-in-Aid-General</i>	0.00
	Total NEH	105.00
TSP	<i>Grants for Creation of Capital Assets</i>	0.00
	<i>Grant-in-Aid-General</i>	31.32
	Total TSP	31.32
Grand Total	<i>Grants for Creation of Capital Assets</i>	0.00
	<i>Grant-in-Aid-Salaries</i>	945.00
	<i>Grant-in-Aid-General</i>	169.32
	Grand Total	1114.32

Annexure-I

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

**AICRP on Arid Legumes,
IIPR Kanpur**

(Rs. in lakhs)

Section	Head/Sub-head	BE 2018-19
Other than NEH & TSP	<i>Grants for Creation of Capital Assets</i>	0.00
	<i>Grant-in-Aid-Salaries</i>	
	Salary	252.00
	Wages	0.00
	OTA	0.00
	<i>Total-Grant-in-Aid -Salaries</i>	<i>252.00</i>
	<i>Grant-in-Aid-General</i>	
	(i) Pension & Other Retirement Benefits	0.00
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses	65.00
	<i>Total-Grant-in-Aid -General</i>	<i>65.00</i>
	Total -Other than NEH & TSP	317.00
NEH	<i>Grants for Creation of Capital Assets</i>	0.00
	<i>Grant-in-Aid-Salaries</i>	0.00
	<i>Grant-in-Aid-General</i>	0.00
	Total NEH	0.00
TSP	<i>Grants for Creation of Capital Assets</i>	0.00
	<i>Grant-in-Aid-General</i>	15.16
	Total TSP	15.16
Grand Total	<i>Grants for Creation of Capital Assets</i>	0.00
	<i>Grant-in-Aid-Salaries</i>	252.00
	<i>Grant-in-Aid-General</i>	80.16
	Grand Total	332.16

Annexure-I

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

IISR, Lucknow

(Rs. in lakhs)

Section	Head/Sub-head	BE 2018-19
Other than NEH & TSP	<i>Grants for Creation of Capital Assets</i>	159.00
	<i>Grant-in-Aid-Salaries</i>	
	Salary	2783.00
	Wages	0.00
	OTA	2.00
	<i>Total-Grant-in-Aid -Salaries</i>	<i>2785.00</i>
	<i>Grant-in-Aid-General</i>	
	(i) Pension & Other Retirement Benefits	1800.00
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses	2995.49
	<i>Total-Grant-in-Aid -General</i>	<i>4795.49</i>
	Total -Other than NEH & TSP	7739.49
NEH	<i>Grants for Creation of Capital Assets</i>	0.00
	<i>Grant-in-Aid-Salaries</i>	0.00
	<i>Grant-in-Aid-General</i>	0.00
	Total NEH	0.00
TSP	<i>Grants for Creation of Capital Assets</i>	0.00
	<i>Grant-in-Aid-General</i>	0.00
	Total TSP	0.00
Grand Total	<i>Grants for Creation of Capital Assets</i>	159.00
	<i>Grant-in-Aid-Salaries</i>	2785.00
	<i>Grant-in-Aid-General</i>	4795.49
	Grand Total	7739.49

Annexure-I

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

**AICRP on Sugercane, IISR,
Lucknow**

(Rs. in lakhs)

Section	Head/Sub-head	BE 2018-19
Other than NEH & TSP	<i>Grants for Creation of Capital Assets</i>	0.00
	<i>Grant-in-Aid-Salaries</i>	
	Salary	877.00
	Wages	0.00
	OTA	0.00
	<i>Total-Grant-in-Aid -Salaries</i>	<i>877.00</i>
	<i>Grant-in-Aid-General</i>	
	(i) Pension & Other Retirement Benefits	0.00
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses	153.25
	<i>Total-Grant-in-Aid -General</i>	<i>153.25</i>
	Total -Other than NEH & TSP	1030.25
NEH	<i>Grants for Creation of Capital Assets</i>	0.00
	<i>Grant-in-Aid-Salaries</i>	85.00
	<i>Grant-in-Aid-General</i>	0.00
	Total NEH	85.00
TSP	<i>Grants for Creation of Capital Assets</i>	0.00
	<i>Grant-in-Aid-General</i>	0.00
	Total TSP	0.00
Grand Total	<i>Grants for Creation of Capital Assets</i>	0.00
	<i>Grant-in-Aid-Salaries</i>	962.00
	<i>Grant-in-Aid-General</i>	153.25
	Grand Total	1115.25

Annexure-I

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

NBAIM, Maunath Bhanjan

(Rs. in lakhs)

Section	Head/Sub-head	BE 2018-19
Other than NEH & TSP	Grants for Creation of Capital Assets	38.00
	Grant-in-Aid-Salaries	
	Salary	399.00
	Wages	0.00
	OTA	0.00
	Total-Grant-in-Aid -Salaries	399.00
	Grant-in-Aid-General	
	(i) Pension & Other Retirement Benefits	35.00
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses	567.00
	Total-Grant-in-Aid -General	602.00
	Total -Other than NEH & TSP	1039.00
NEH	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-Salaries	0.00
	Grant-in-Aid-General	0.00
	Total NEH	0.00
TSP	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-General	19.20
	Total TSP	19.20
Grand Total	Grants for Creation of Capital Assets	38.00
	Grant-in-Aid-Salaries	399.00
	Grant-in-Aid-General	621.20
	Grand Total	1058.20

Annexure-I

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

AMAAS, NBAIM, Mau

(Rs. in lakhs)

Section	Head/Sub-head	BE 2018-19
Other than NEH & TSP	<i>Grants for Creation of Capital Assets</i>	0.00
	<i>Grant-in-Aid-Salaries</i>	
	Salary	0.00
	Wages	0.00
	OTA	0.00
	<i>Total-Grant-in-Aid -Salaries</i>	<i>0.00</i>
	<i>Grant-in-Aid-General</i>	
	(i) Pension & Other Retirement Benefits	0.00
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses	345.00
	<i>Total-Grant-in-Aid -General</i>	<i>345.00</i>
	Total -Other than NEH & TSP	345.00
NEH	<i>Grants for Creation of Capital Assets</i>	0.00
	<i>Grant-in-Aid-Salaries</i>	0.00
	<i>Grant-in-Aid-General</i>	0.00
	Total NEH	0.00
TSP	<i>Grants for Creation of Capital Assets</i>	0.00
	<i>Grant-in-Aid-General</i>	19.20
	Total TSP	19.20
Grand Total	<i>Grants for Creation of Capital Assets</i>	0.00
	<i>Grant-in-Aid-Salaries</i>	0.00
	<i>Grant-in-Aid-General</i>	364.20
	Grand Total	364.20

Annexure-I

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

NBPGR, New Delhi

(Rs. in lakhs)

Section	Head/Sub-head	BE 2018-19
Other than NEH & TSP	<i>Grants for Creation of Capital Assets</i>	1523.00
	<i>Grant-in-Aid-Salaries</i>	
	Salary	4095.00
	Wages	85.00
	OTA	0.00
	<i>Total-Grant-in-Aid -Salaries</i>	<i>4180.00</i>
	<i>Grant-in-Aid-General</i>	
	(i) Pension & Other Retirement Benefits	3080.00
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses	1972.00
	<i>Total-Grant-in-Aid -General</i>	<i>5052.00</i>
	Total -Other than NEH & TSP	10755.00
NEH	<i>Grants for Creation of Capital Assets</i>	0.00
	<i>Grant-in-Aid-Salaries</i>	0.00
	<i>Grant-in-Aid-General</i>	191.00
	Total NEH	191.00
TSP	<i>Grants for Creation of Capital Assets</i>	0.00
	<i>Grant-in-Aid-General</i>	77.80
	Total TSP	77.80
Grand Total	<i>Grants for Creation of Capital Assets</i>	1523.00
	<i>Grant-in-Aid-Salaries</i>	4180.00
	<i>Grant-in-Aid-General</i>	5320.80
	Grand Total	11023.80

Annexure-I

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

**AICRP POTENTIAL CROP,
NBPGR, New Delhi**

(Rs. in lakhs)

Section	Head/Sub-head	BE 2018-19
Other than NEH & TSP	<i>Grants for Creation of Capital Assets</i>	0.00
	<i>Grant-in-Aid-Salaries</i>	
	Salary	231.00
	Wages	0.00
	OTA	0.00
	<i>Total-Grant-in-Aid -Salaries</i>	231.00
	<i>Grant-in-Aid-General</i>	
	(i) Pension & Other Retirement Benefits	0.00
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses	88.40
	<i>Total-Grant-in-Aid -General</i>	88.40
	Total -Other than NEH & TSP	319.40
NEH	<i>Grants for Creation of Capital Assets</i>	0.00
	<i>Grant-in-Aid-Salaries</i>	0.00
	<i>Grant-in-Aid-General</i>	0.00
	Total NEH	0.00
TSP	<i>Grants for Creation of Capital Assets</i>	0.00
	<i>Grant-in-Aid-General</i>	35.36
	Total TSP	35.36
Grand Total	<i>Grants for Creation of Capital Assets</i>	0.00
	<i>Grant-in-Aid-Salaries</i>	231.00
	<i>Grant-in-Aid-General</i>	123.76
	Grand Total	354.76

Annexure-I

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

**CRP-AGRO BIODIVERSITY,
NBPGR, New Delhi**

(Rs. in lakhs)

Section	Head/Sub-head	BE 2018-19
Other than NEH & TSP	<i>Grants for Creation of Capital Assets</i>	11.50
	<i>Grant-in-Aid-Salaries</i>	
	Salary	0.00
	Wages	0.00
	OTA	0.00
	<i>Total-Grant-in-Aid -Salaries</i>	<i>0.00</i>
	<i>Grant-in-Aid-General</i>	
	(i) Pension & Other Retirement Benefits	0.00
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses	418.50
	<i>Total-Grant-in-Aid -General</i>	<i>418.50</i>
	Total -Other than NEH & TSP	430.00
NEH	<i>Grants for Creation of Capital Assets</i>	0.00
	<i>Grant-in-Aid-Salaries</i>	0.00
	<i>Grant-in-Aid-General</i>	0.00
	Total NEH	0.00
TSP	<i>Grants for Creation of Capital Assets</i>	0.00
	<i>Grant-in-Aid-General</i>	0.00
	Total TSP	0.00
Grand Total	<i>Grants for Creation of Capital Assets</i>	11.50
	<i>Grant-in-Aid-Salaries</i>	0.00
	<i>Grant-in-Aid-General</i>	418.50
	Grand Total	430.00

Annexure-I

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

SBI, Coimbatore

(Rs. in lakhs)

Section	Head/Sub-head	BE 2018-19
Other than NEH & TSP	<i>Grants for Creation of Capital Assets</i>	129.00
	<i>Grant-in-Aid-Salaries</i>	
	Salary	2625.00
	Wages	375.00
	OTA	0.00
	<i>Total-Grant-in-Aid -Salaries</i>	<i>3000.00</i>
	<i>Grant-in-Aid-General</i>	
	(i) Pension & Other Retirement Benefits	500.00
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses	949.00
	<i>Total-Grant-in-Aid -General</i>	<i>1449.00</i>
	Total -Other than NEH & TSP	4578.00
NEH	<i>Grants for Creation of Capital Assets</i>	0.00
	<i>Grant-in-Aid-Salaries</i>	0.00
	<i>Grant-in-Aid-General</i>	0.00
	Total NEH	0.00
TSP	<i>Grants for Creation of Capital Assets</i>	0.00
	<i>Grant-in-Aid-General</i>	117.20
	Total TSP	117.20
Grand Total	<i>Grants for Creation of Capital Assets</i>	129.00
	<i>Grant-in-Aid-Salaries</i>	3000.00
	<i>Grant-in-Aid-General</i>	1566.20
	Grand Total	4695.20

Annexure-I

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

VPKAS, Almora

(Rs. in lakhs)

Section	Head/Sub-head	BE 2018-19
Other than NEH & TSP	<i>Grants for Creation of Capital Assets</i>	571.00
	<i>Grant-in-Aid-Salaries</i>	
	Salary	1103.00
	Wages	107.00
	OTA	0.25
	<i>Total-Grant-in-Aid -Salaries</i>	<i>1210.25</i>
	<i>Grant-in-Aid-General</i>	
	(i) Pension & Other Retirement Benefits	110.00
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses	546.00
	<i>Total-Grant-in-Aid -General</i>	<i>656.00</i>
	Total -Other than NEH & TSP	2437.25
NEH	<i>Grants for Creation of Capital Assets</i>	0.00
	<i>Grant-in-Aid-Salaries</i>	0.00
	<i>Grant-in-Aid-General</i>	0.00
	Total NEH	0.00
TSP	<i>Grants for Creation of Capital Assets</i>	0.00
	<i>Grant-in-Aid-General</i>	50.52
	Total TSP	50.52
Grand Total	<i>Grants for Creation of Capital Assets</i>	571.00
	<i>Grant-in-Aid-Salaries</i>	1210.25
	<i>Grant-in-Aid-General</i>	706.52
	Grand Total	2487.77

Annexure-I

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

NRCIPM, New Delhi

(Rs. in lakhs)

Section	Head/Sub-head	BE 2018-19
Other than NEH & TSP	<i>Grants for Creation of Capital Assets</i>	535.00
	<i>Grant-in-Aid-Salaries</i>	
	Salary	730.00
	Wages	0.00
	OTA	0.20
	<i>Total-Grant-in-Aid -Salaries</i>	<i>730.20</i>
	<i>Grant-in-Aid-General</i>	
	(i) Pension & Other Retirement Benefits	70.00
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses	617.00
	<i>Total-Grant-in-Aid -General</i>	<i>687.00</i>
	Total -Other than NEH & TSP	1952.20
NEH	<i>Grants for Creation of Capital Assets</i>	0.00
	<i>Grant-in-Aid-Salaries</i>	0.00
	<i>Grant-in-Aid-General</i>	96.00
	Total NEH	96.00
TSP	<i>Grants for Creation of Capital Assets</i>	0.00
	<i>Grant-in-Aid-General</i>	27.28
	Total TSP	27.28
Grand Total	<i>Grants for Creation of Capital Assets</i>	535.00
	<i>Grant-in-Aid-Salaries</i>	730.20
	<i>Grant-in-Aid-General</i>	810.28
	Grand Total	2075.48

Annexure-I

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

**AINP On Soil Arthropod
Pests, NRCIPM, New Delhi**

(Rs. in lakhs)

Section	Head/Sub-head	BE 2018-19
Other than NEH & TSP	<i>Grants for Creation of Capital Assets</i>	9.50
	<i>Grant-in-Aid-Salaries</i>	
	Salary	162.00
	Wages	0.00
	OTA	0.00
	<i>Total-Grant-in-Aid -Salaries</i>	162.00
	<i>Grant-in-Aid-General</i>	
	(i) Pension & Other Retirement Benefits	0.00
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses	114.00
	<i>Total-Grant-in-Aid -General</i>	114.00
	Total -Other than NEH & TSP	285.50
NEH	<i>Grants for Creation of Capital Assets</i>	0.00
	<i>Grant-in-Aid-Salaries</i>	22.00
	<i>Grant-in-Aid-General</i>	72.00
	Total NEH	94.00
TSP	<i>Grants for Creation of Capital Assets</i>	0.00
	<i>Grant-in-Aid-General</i>	98.00
	Total TSP	98.00
Grand Total	<i>Grants for Creation of Capital Assets</i>	9.50
	<i>Grant-in-Aid-Salaries</i>	184.00
	<i>Grant-in-Aid-General</i>	284.00
	Grand Total	477.50

Annexure-I

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

**AINP on Agricultural
Acarology, NRCIPM, New
Delhi**

(Rs. in lakhs)

Section	Head/Sub-head	BE 2018-19
Other than NEH & TSP	Grants for Creation of Capital Assets	14.50
	Grant-in-Aid-Salaries	
	Salary	200.00
	Wages	0.00
	OTA	0.00
	Total-Grant-in-Aid -Salaries	200.00
	Grant-in-Aid-General	
	(i) Pension & Other Retirement Benefits	0.00
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses	85.00
	Total-Grant-in-Aid -General	85.00
	Total -Other than NEH & TSP	299.50
NEH	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-Salaries	0.00
	Grant-in-Aid-General	29.00
	Total NEH	29.00
TSP	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-General	20.20
	Total TSP	20.20
Grand Total	Grants for Creation of Capital Assets	14.50
	Grant-in-Aid-Salaries	200.00
	Grant-in-Aid-General	134.20
	Grand Total	348.70

Annexure-I

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

DGR, Junagadh

(Rs. in lakhs)

Section	Head/Sub-head	BE 2018-19
Other than NEH & TSP	<i>Grants for Creation of Capital Assets</i>	123.05
	<i>Grant-in-Aid-Salaries</i>	
	Salary	830.00
	Wages	66.00
	OTA	0.00
	<i>Total-Grant-in-Aid -Salaries</i>	<i>896.00</i>
	<i>Grant-in-Aid-General</i>	
	(i) Pension & Other Retirement Benefits	145.00
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses	617.45
	<i>Total-Grant-in-Aid -General</i>	<i>762.45</i>
	Total -Other than NEH & TSP	1781.50
NEH	<i>Grants for Creation of Capital Assets</i>	0.00
	<i>Grant-in-Aid-Salaries</i>	0.00
	<i>Grant-in-Aid-General</i>	0.00
	Total NEH	0.00
TSP	<i>Grants for Creation of Capital Assets</i>	0.00
	<i>Grant-in-Aid-General</i>	77.80
	Total TSP	77.80
Grand Total	<i>Grants for Creation of Capital Assets</i>	123.05
	<i>Grant-in-Aid-Salaries</i>	896.00
	<i>Grant-in-Aid-General</i>	840.25
	Grand Total	1859.30

Annexure-I

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

**AICRP on Groudnut, DGR,
Junagadh**

(Rs. in lakhs)

Section	Head/Sub-head	BE 2018-19
Other than NEH & TSP	<i>Grants for Creation of Capital Assets</i>	0.00
	<i>Grant-in-Aid-Salaries</i>	
	Salary	851.00
	Wages	0.00
	OTA	0.00
	<i>Total-Grant-in-Aid -Salaries</i>	<i>851.00</i>
	<i>Grant-in-Aid-General</i>	
	(i) Pension & Other Retirement Benefits	0.00
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses	259.34
	<i>Total-Grant-in-Aid -General</i>	<i>259.34</i>
	Total -Other than NEH & TSP	1110.34
NEH	<i>Grants for Creation of Capital Assets</i>	0.00
	<i>Grant-in-Aid-Salaries</i>	0.00
	<i>Grant-in-Aid-General</i>	0.00
	Total NEH	0.00
TSP	<i>Grants for Creation of Capital Assets</i>	0.00
	<i>Grant-in-Aid-General</i>	77.80
	Total TSP	77.80
Grand Total	<i>Grants for Creation of Capital Assets</i>	0.00
	<i>Grant-in-Aid-Salaries</i>	851.00
	<i>Grant-in-Aid-General</i>	337.14
	Grand Total	1188.14

Annexure-I

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

**NRC Plant Biotechnology,
New Delhi**

(Rs. in lakhs)

Section	Head/Sub-head	BE 2018-19
Other than NEH & TSP	<i>Grants for Creation of Capital Assets</i>	293.00
	<i>Grant-in-Aid-Salaries</i>	
	Salary	814.00
	Wages	0.00
	OTA	0.00
	<i>Total-Grant-in-Aid -Salaries</i>	814.00
	<i>Grant-in-Aid-General</i>	
	(i) Pension & Other Retirement Benefits	150.00
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses	538.00
	<i>Total-Grant-in-Aid -General</i>	688.00
	Total -Other than NEH & TSP	1795.00
NEH	<i>Grants for Creation of Capital Assets</i>	0.00
	<i>Grant-in-Aid-Salaries</i>	0.00
	<i>Grant-in-Aid-General</i>	0.00
	Total NEH	0.00
TSP	<i>Grants for Creation of Capital Assets</i>	0.00
	<i>Grant-in-Aid-General</i>	0.00
	Total TSP	0.00
Grand Total	<i>Grants for Creation of Capital Assets</i>	293.00
	<i>Grant-in-Aid-Salaries</i>	814.00
	<i>Grant-in-Aid-General</i>	688.00
	Grand Total	1795.00

Annexure-I

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

**NETWORK PROJECT ON
TRANSGENIC IN CROPS,
NRCPB, New Delhi**

(Rs. in lakhs)

Section	Head/Sub-head	BE 2018-19
Other than NEH & TSP	Grants for Creation of Capital Assets	31.00
	Grant-in-Aid-Salaries	
	Salary	0.00
	Wages	0.00
	OTA	0.00
	Total-Grant-in-Aid -Salaries	0.00
	Grant-in-Aid-General	
	(i) Pension & Other Retirement Benefits	0.00
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses	356.00
	Total-Grant-in-Aid -General	356.00
	Total -Other than NEH & TSP	387.00
NEH	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-Salaries	0.00
	Grant-in-Aid-General	0.00
	Total NEH	0.00
TSP	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-General	0.00
	Total TSP	0.00
Grand Total	Grants for Creation of Capital Assets	31.00
	Grant-in-Aid-Salaries	0.00
	Grant-in-Aid-General	356.00
	Grand Total	387.00

Annexure-I

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

DR & MR, Bharatpur

(Rs. in lakhs)

Section	Head/Sub-head	BE 2018-19
Other than NEH & TSP	<i>Grants for Creation of Capital Assets</i>	92.00
	<i>Grant-in-Aid-Salaries</i>	
	Salary	583.00
	Wages	0.00
	OTA	0.15
	<i>Total-Grant-in-Aid -Salaries</i>	<i>583.15</i>
	<i>Grant-in-Aid-General</i>	
	(i) Pension & Other Retirement Benefits	
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses	436.04
	<i>Total-Grant-in-Aid -General</i>	<i>436.04</i>
	Total -Other than NEH & TSP	1111.19
NEH	<i>Grants for Creation of Capital Assets</i>	0.00
	<i>Grant-in-Aid-Salaries</i>	0.00
	<i>Grant-in-Aid-General</i>	0.00
	Total NEH	0.00
TSP	<i>Grants for Creation of Capital Assets</i>	0.00
	<i>Grant-in-Aid-General</i>	58.60
	Total TSP	58.60
Grand Total	<i>Grants for Creation of Capital Assets</i>	92.00
	<i>Grant-in-Aid-Salaries</i>	583.15
	<i>Grant-in-Aid-General</i>	494.64
	Grand Total	1169.79

Annexure-I

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

**AICRP on R&M, DR & MR,
Bharatpur**

(Rs. in lakhs)

Section	Head/Sub-head	BE 2018-19
Other than NEH & TSP	<i>Grants for Creation of Capital Assets</i>	0.00
	<i>Grant-in-Aid-Salaries</i>	
	Salary	986.00
	Wages	0.00
	OTA	0.00
	<i>Total-Grant-in-Aid -Salaries</i>	<i>986.00</i>
	<i>Grant-in-Aid-General</i>	
	(i) Pension & Other Retirement Benefits	0.00
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses	191.00
	<i>Total-Grant-in-Aid -General</i>	<i>191.00</i>
	Total -Other than NEH & TSP	1177.00
NEH	<i>Grants for Creation of Capital Assets</i>	0.00
	<i>Grant-in-Aid-Salaries</i>	64.00
	<i>Grant-in-Aid-General</i>	398.00
	Total NEH	462.00
TSP	<i>Grants for Creation of Capital Assets</i>	0.00
	<i>Grant-in-Aid-General</i>	0.00
	Total TSP	0.00
Grand Total	<i>Grants for Creation of Capital Assets</i>	0.00
	<i>Grant-in-Aid-Salaries</i>	1050.00
	<i>Grant-in-Aid-General</i>	589.00
	Grand Total	1639.00

Annexure-I

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

IIMR, Hyderabad

(Rs. in lakhs)

Section	Head/Sub-head	BE 2018-19
Other than NEH & TSP	<i>Grants for Creation of Capital Assets</i>	574.57
	<i>Grant-in-Aid-Salaries</i>	
	Salary	1260.00
	Wages	20.00
	OTA	0.00
	<i>Total-Grant-in-Aid -Salaries</i>	<i>1280.00</i>
	<i>Grant-in-Aid-General</i>	
	(i) Pension & Other Retirement Benefits	48.00
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses	730.00
	<i>Total-Grant-in-Aid -General</i>	<i>778.00</i>
	Total -Other than NEH & TSP	2632.57
NEH	<i>Grants for Creation of Capital Assets</i>	0.00
	<i>Grant-in-Aid-Salaries</i>	0.00
	<i>Grant-in-Aid-General</i>	0.00
	Total NEH	0.00
TSP	<i>Grants for Creation of Capital Assets</i>	0.00
	<i>Grant-in-Aid-General</i>	54.56
	Total TSP	54.56
Grand Total	<i>Grants for Creation of Capital Assets</i>	574.57
	<i>Grant-in-Aid-Salaries</i>	1280.00
	<i>Grant-in-Aid-General</i>	832.56
	Grand Total	2687.13

Annexure-I

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

**AICRP on Sorghum, IIMR,
Hyderabd**

(Rs. in lakhs)

Section	Head/Sub-head	BE 2018-19
Other than NEH & TSP	<i>Grants for Creation of Capital Assets</i>	0.00
	<i>Grant-in-Aid-Salaries</i>	
	Salary	636.00
	Wages	0.00
	OTA	0.00
	<i>Total-Grant-in-Aid -Salaries</i>	<i>636.00</i>
	<i>Grant-in-Aid-General</i>	
	(i) Pension & Other Retirement Benefits	0.00
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses	127.00
	<i>Total-Grant-in-Aid -General</i>	<i>127.00</i>
	Total -Other than NEH & TSP	763.00
NEH	<i>Grants for Creation of Capital Assets</i>	0.00
	<i>Grant-in-Aid-Salaries</i>	0.00
	<i>Grant-in-Aid-General</i>	0.00
	Total NEH	0.00
TSP	<i>Grants for Creation of Capital Assets</i>	0.00
	<i>Grant-in-Aid-General</i>	39.40
	Total TSP	39.40
Grand Total	<i>Grants for Creation of Capital Assets</i>	0.00
	<i>Grant-in-Aid-Salaries</i>	636.00
	<i>Grant-in-Aid-General</i>	166.40
	Grand Total	802.40

Annexure-I

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

**AICRP on Pearl Millets,
IIMR, Hyderabad**

(Rs. in lakhs)

Section	Head/Sub-head	BE 2018-19
Other than NEH & TSP	<i>Grants for Creation of Capital Assets</i>	0.00
	<i>Grant-in-Aid-Salaries</i>	
	Salary	560.00
	Wages	0.00
	OTA	0.00
	<i>Total-Grant-in-Aid -Salaries</i>	<i>560.00</i>
	<i>Grant-in-Aid-General</i>	
	(i) Pension & Other Retirement Benefits	0.00
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses	488.00
	<i>Total-Grant-in-Aid -General</i>	<i>488.00</i>
	Total -Other than NEH & TSP	1048.00
NEH	<i>Grants for Creation of Capital Assets</i>	0.00
	<i>Grant-in-Aid-Salaries</i>	0.00
	<i>Grant-in-Aid-General</i>	0.00
	Total NEH	0.00
TSP	<i>Grants for Creation of Capital Assets</i>	0.00
	<i>Grant-in-Aid-General</i>	0.00
	Total TSP	0.00
Grand Total	<i>Grants for Creation of Capital Assets</i>	0.00
	<i>Grant-in-Aid-Salaries</i>	560.00
	<i>Grant-in-Aid-General</i>	488.00
	Grand Total	1048.00

Annexure-I

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

**AICRP on Small Millets,
IIMR, Hyderabad**

(Rs. in lakhs)

Section	Head/Sub-head	BE 2018-19
Other than NEH & TSP	<i>Grants for Creation of Capital Assets</i>	0.00
	<i>Grant-in-Aid-Salaries</i>	
	Salary	457.00
	Wages	0.00
	OTA	0.00
	<i>Total-Grant-in-Aid -Salaries</i>	<i>457.00</i>
	<i>Grant-in-Aid-General</i>	
	(i) Pension & Other Retirement Benefits	0.00
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses	59.00
	<i>Total-Grant-in-Aid -General</i>	<i>59.00</i>
	Total -Other than NEH & TSP	516.00
NEH	<i>Grants for Creation of Capital Assets</i>	0.00
	<i>Grant-in-Aid-Salaries</i>	43.00
	<i>Grant-in-Aid-General</i>	0.00
	Total NEH	43.00
TSP	<i>Grants for Creation of Capital Assets</i>	0.00
	<i>Grant-in-Aid-General</i>	20.20
	Total TSP	20.20
Grand Total	<i>Grants for Creation of Capital Assets</i>	0.00
	<i>Grant-in-Aid-Salaries</i>	500.00
	<i>Grant-in-Aid-General</i>	79.20
	Grand Total	579.20

Annexure-I

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

IISR, Indore

(Rs. in lakhs)

Section	Head/Sub-head	BE 2018-19
Other than NEH & TSP	Grants for Creation of Capital Assets	40.00
	Grant-in-Aid-Salaries	
	Salary	935.00
	Wages	13.00
	OTA	0.00
	Total-Grant-in-Aid -Salaries	948.00
	Grant-in-Aid-General	
	(i) Pension & Other Retirement Benefits	10.00
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses	544.00
	Total-Grant-in-Aid -General	554.00
	Total -Other than NEH & TSP	1542.00
NEH	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-Salaries	0.00
	Grant-in-Aid-General	0.00
	Total NEH	0.00
TSP	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-General	0.00
	Total TSP	0.00
Grand Total	Grants for Creation of Capital Assets	40.00
	Grant-in-Aid-Salaries	948.00
	Grant-in-Aid-General	554.00
	Grand Total	1542.00

Annexure-I

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

**AICRP on Soyabean,
Indore**

(Rs. in lakhs)

Section	Head/Sub-head	BE 2018-19
Other than NEH & TSP	<i>Grants for Creation of Capital Assets</i>	0.00
	<i>Grant-in-Aid-Salaries</i>	
	Salary	746.00
	Wages	0.00
	OTA	0.00
	<i>Total-Grant-in-Aid -Salaries</i>	<i>746.00</i>
	<i>Grant-in-Aid-General</i>	
	(i) Pension & Other Retirement Benefits	0.00
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses	219.90
	<i>Total-Grant-in-Aid -General</i>	<i>219.90</i>
	Total -Other than NEH & TSP	965.90
NEH	<i>Grants for Creation of Capital Assets</i>	0.00
	<i>Grant-in-Aid-Salaries</i>	105.00
	<i>Grant-in-Aid-General</i>	663.00
	Total NEH	768.00
TSP	<i>Grants for Creation of Capital Assets</i>	0.00
	<i>Grant-in-Aid-General</i>	27.28
	Total TSP	27.28
Grand Total	<i>Grants for Creation of Capital Assets</i>	0.00
	<i>Grant-in-Aid-Salaries</i>	851.00
	<i>Grant-in-Aid-General</i>	910.18
	Grand Total	1761.18

Annexure-I

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

NBAIR, Bengaluru

(Rs. in lakhs)

Section	Head/Sub-head	BE 2018-19
Other than NEH & TSP	Grants for Creation of Capital Assets	161.00
	Grant-in-Aid-Salaries	
	Salary	966.00
	Wages	0.00
	OTA	0.12
	Total-Grant-in-Aid -Salaries	966.12
	Grant-in-Aid-General	
	(i) Pension & Other Retirement Benefits	100.00
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses	412.00
	Total-Grant-in-Aid -General	512.00
	Total -Other than NEH & TSP	1639.12
NEH	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-Salaries	0.00
	Grant-in-Aid-General	0.00
	Total NEH	0.00
TSP	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-General	0.00
	Total TSP	0.00
Grand Total	Grants for Creation of Capital Assets	161.00
	Grant-in-Aid-Salaries	966.12
	Grant-in-Aid-General	512.00
	Grand Total	1639.12

Annexure-I

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

**AICRP on Biological
Control, NBAIR,
Bengaluru**

(Rs. in lakhs)

Section	Head/Sub-head	BE 2018-19
Other than NEH & TSP	<i>Grants for Creation of Capital Assets</i>	0.00
	<i>Grant-in-Aid-Salaries</i>	
	Salary	392.00
	Wages	0.00
	OTA	0.00
	<i>Total-Grant-in-Aid -Salaries</i>	<i>392.00</i>
	<i>Grant-in-Aid-General</i>	
	(i) Pension & Other Retirement Benefits	0.00
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses	413.18
	<i>Total-Grant-in-Aid -General</i>	<i>413.18</i>
	Total -Other than NEH & TSP	805.18
NEH	<i>Grants for Creation of Capital Assets</i>	0.00
	<i>Grant-in-Aid-Salaries</i>	37.00
	<i>Grant-in-Aid-General</i>	95.00
	Total NEH	132.00
TSP	<i>Grants for Creation of Capital Assets</i>	0.00
	<i>Grant-in-Aid-General</i>	64.16
	Total TSP	64.16
Grand Total	<i>Grants for Creation of Capital Assets</i>	0.00
	<i>Grant-in-Aid-Salaries</i>	429.00
	<i>Grant-in-Aid-General</i>	572.34
	Grand Total	1001.34

Annexure-I

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

IIMR, Ludhiana

(Rs. in lakhs)

Section	Head/Sub-head	BE 2018-19
Other than NEH & TSP	<i>Grants for Creation of Capital Assets</i>	623.00
	<i>Grant-in-Aid-Salaries</i>	
	Salary	525.00
	Wages	0.00
	OTA	0.20
	<i>Total-Grant-in-Aid -Salaries</i>	<i>525.20</i>
	<i>Grant-in-Aid-General</i>	
	(i) Pension & Other Retirement Benefits	55.00
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses	677.44
	<i>Total-Grant-in-Aid -General</i>	<i>732.44</i>
	Total -Other than NEH & TSP	1880.64
NEH	<i>Grants for Creation of Capital Assets</i>	0.00
	<i>Grant-in-Aid-Salaries</i>	0.00
	<i>Grant-in-Aid-General</i>	144.00
	Total NEH	144.00
TSP	<i>Grants for Creation of Capital Assets</i>	0.00
	<i>Grant-in-Aid-General</i>	20.20
	Total TSP	20.20
Grand Total	<i>Grants for Creation of Capital Assets</i>	623.00
	<i>Grant-in-Aid-Salaries</i>	525.20
	<i>Grant-in-Aid-General</i>	896.64
	Grand Total	2044.84

Annexure-I

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

**AICRP On Maize, IIMR,
New Delhi**

(Rs. in lakhs)

Section	Head/Sub-head	BE 2018-19
Other than NEH & TSP	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-Salaries	
	Salary	1367.00
	Wages	0.00
	OTA	0.00
	Total-Grant-in-Aid -Salaries	1367.00
	Grant-in-Aid-General	
	(i) Pension & Other Retirement Benefits	0.00
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses	305.00
	Total-Grant-in-Aid -General	305.00
	Total -Other than NEH & TSP	1672.00
NEH	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-Salaries	11.00
	Grant-in-Aid-General	96.00
	Total NEH	107.00
TSP	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-General	77.80
	Total TSP	77.80
Grand Total	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-Salaries	1378.00
	Grant-in-Aid-General	478.80
	Grand Total	1856.80

Annexure-I

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

IIOR, Hyderabad

(Rs. in lakhs)

Section	Head/Sub-head	BE 2018-19
Other than NEH & TSP	<i>Grants for Creation of Capital Assets</i>	107.00
	<i>Grant-in-Aid-Salaries</i>	
	Salary	1575.00
	Wages	342.00
	OTA	0.15
	<i>Total-Grant-in-Aid -Salaries</i>	<i>1917.15</i>
	<i>Grant-in-Aid-General</i>	
	(i) Pension & Other Retirement Benefits	450.00
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses	774.00
	<i>Total-Grant-in-Aid -General</i>	<i>1224.00</i>
	Total -Other than NEH & TSP	3248.15
NEH	<i>Grants for Creation of Capital Assets</i>	0.00
	<i>Grant-in-Aid-Salaries</i>	0.00
	<i>Grant-in-Aid-General</i>	54.00
	Total NEH	54.00
TSP	<i>Grants for Creation of Capital Assets</i>	0.00
	<i>Grant-in-Aid-General</i>	39.40
	Total TSP	39.40
Grand Total	<i>Grants for Creation of Capital Assets</i>	107.00
	<i>Grant-in-Aid-Salaries</i>	1917.15
	<i>Grant-in-Aid-General</i>	1317.40
	Grand Total	3341.55

Annexure-I

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

**AICRP on Oilseed,
Hyderabad**

(Rs. in lakhs)

Section	Head/Sub-head	BE 2018-19
Other than NEH & TSP	<i>Grants for Creation of Capital Assets</i>	0.00
	<i>Grant-in-Aid-Salaries</i>	
	Salary	1344.00
	Wages	0.00
	OTA	0.00
	<i>Total-Grant-in-Aid -Salaries</i>	<i>1344.00</i>
	<i>Grant-in-Aid-General</i>	
	(i) Pension & Other Retirement Benefits	0.00
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses	160.00
	<i>Total-Grant-in-Aid -General</i>	<i>160.00</i>
	Total -Other than NEH & TSP	1504.00
NEH	<i>Grants for Creation of Capital Assets</i>	0.00
	<i>Grant-in-Aid-Salaries</i>	0.00
	<i>Grant-in-Aid-General</i>	0.00
	Total NEH	0.00
TSP	<i>Grants for Creation of Capital Assets</i>	0.00
	<i>Grant-in-Aid-General</i>	43.44
	Total TSP	43.44
Grand Total	<i>Grants for Creation of Capital Assets</i>	0.00
	<i>Grant-in-Aid-Salaries</i>	1344.00
	<i>Grant-in-Aid-General</i>	203.44
	Grand Total	1547.44

Annexure-I

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

**AICRP on Linseed, IIOR,
Hyderabad**

(Rs. in lakhs)

Section	Head/Sub-head	BE 2018-19
Other than NEH & TSP	<i>Grants for Creation of Capital Assets</i>	5.75
	<i>Grant-in-Aid-Salaries</i>	
	Salary	482.00
	Wages	0.00
	OTA	0.00
	<i>Total-Grant-in-Aid -Salaries</i>	482.00
	<i>Grant-in-Aid-General</i>	
	(i) Pension & Other Retirement Benefits	0.00
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses	95.10
	<i>Total-Grant-in-Aid -General</i>	95.10
	Total -Other than NEH & TSP	582.85
NEH	<i>Grants for Creation of Capital Assets</i>	0.00
	<i>Grant-in-Aid-Salaries</i>	43.00
	<i>Grant-in-Aid-General</i>	265.00
	Total NEH	308.00
TSP	<i>Grants for Creation of Capital Assets</i>	0.00
	<i>Grant-in-Aid-General</i>	12.12
	Total TSP	12.12
Grand Total	<i>Grants for Creation of Capital Assets</i>	5.75
	<i>Grant-in-Aid-Salaries</i>	525.00
	<i>Grant-in-Aid-General</i>	372.22
	Grand Total	902.97

Annexure-I

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

**AICRP on Sesame &
Niger, IIOR, Hyderabad**

(Rs. in lakhs)

Section	Head/Sub-head	BE 2018-19
Other than NEH & TSP	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-Salaries	
	Salary	1006.00
	Wages	0.00
	OTA	0.00
	Total-Grant-in-Aid -Salaries	1006.00
	Grant-in-Aid-General	
	(i) Pension & Other Retirement Benefits	0.00
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses	87.00
	Total-Grant-in-Aid -General	87.00
	Total -Other than NEH & TSP	1093.00
NEH	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-Salaries	0.00
	Grant-in-Aid-General	0.00
	Total NEH	0.00
TSP	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-General	12.12
	Total TSP	12.12
Grand Total	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-Salaries	1006.00
	Grant-in-Aid-General	99.12
	Grand Total	1105.12

Annexure-I

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

IIRR, Hyderabad

(Rs. in lakhs)

Section	Head/Sub-head	BE 2018-19
Other than NEH & TSP	<i>Grants for Creation of Capital Assets</i>	33.40
	<i>Grant-in-Aid-Salaries</i>	
	Salary	2048.00
	Wages	257.00
	OTA	0.00
	<i>Total-Grant-in-Aid -Salaries</i>	<i>2305.00</i>
	<i>Grant-in-Aid-General</i>	
	(i) Pension & Other Retirement Benefits	220.00
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses	859.00
	<i>Total-Grant-in-Aid -General</i>	<i>1079.00</i>
	Total -Other than NEH & TSP	3417.40
NEH	<i>Grants for Creation of Capital Assets</i>	0.00
	<i>Grant-in-Aid-Salaries</i>	0.00
	<i>Grant-in-Aid-General</i>	73.00
	Total NEH	73.00
TSP	<i>Grants for Creation of Capital Assets</i>	0.00
	<i>Grant-in-Aid-General</i>	77.72
	Total TSP	77.72
Grand Total	<i>Grants for Creation of Capital Assets</i>	33.40
	<i>Grant-in-Aid-Salaries</i>	2305.00
	<i>Grant-in-Aid-General</i>	1229.72
	Grand Total	3568.12

Annexure-I

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

**AICRP on Rice, IIRR,
Hyderabad**

(Rs. in lakhs)

Section	Head/Sub-head	BE 2018-19
Other than NEH & TSP	<i>Grants for Creation of Capital Assets</i>	0.00
	<i>Grant-in-Aid-Salaries</i>	
	Salary	1350.00
	Wages	0.00
	OTA	0.00
	<i>Total-Grant-in-Aid -Salaries</i>	<i>1350.00</i>
	<i>Grant-in-Aid-General</i>	
	(i) Pension & Other Retirement Benefits	0.00
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses	644.95
	<i>Total-Grant-in-Aid -General</i>	<i>644.95</i>
	Total -Other than NEH & TSP	1994.95
NEH	<i>Grants for Creation of Capital Assets</i>	0.00
	<i>Grant-in-Aid-Salaries</i>	225.00
	<i>Grant-in-Aid-General</i>	1425.00
	Total NEH	1650.00
TSP	<i>Grants for Creation of Capital Assets</i>	0.00
	<i>Grant-in-Aid-General</i>	79.12
	Total TSP	79.12
Grand Total	<i>Grants for Creation of Capital Assets</i>	0.00
	<i>Grant-in-Aid-Salaries</i>	1575.00
	<i>Grant-in-Aid-General</i>	2149.07
	Grand Total	3724.07

Annexure-I

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

**CRP on Rice
Biofortification, IIRR,
Hyderabad**

(Rs. in lakhs)

Section	Head/Sub-head	BE 2018-19
Other than NEH & TSP	<i>Grants for Creation of Capital Assets</i>	23.00
	<i>Grant-in-Aid-Salaries</i>	
	Salary	0.00
	Wages	0.00
	OTA	0.00
	<i>Total-Grant-in-Aid -Salaries</i>	<i>0.00</i>
	<i>Grant-in-Aid-General</i>	
	(i) Pension & Other Retirement Benefits	0.00
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses	543.35
	<i>Total-Grant-in-Aid -General</i>	<i>543.35</i>
	Total -Other than NEH & TSP	566.35
NEH	<i>Grants for Creation of Capital Assets</i>	0.00
	<i>Grant-in-Aid-Salaries</i>	0.00
	<i>Grant-in-Aid-General</i>	0.00
	Total NEH	0.00
TSP	<i>Grants for Creation of Capital Assets</i>	0.00
	<i>Grant-in-Aid-General</i>	0.00
	Total TSP	0.00
Grand Total	<i>Grants for Creation of Capital Assets</i>	23.00
	<i>Grant-in-Aid-Salaries</i>	0.00
	<i>Grant-in-Aid-General</i>	543.35
	Grand Total	566.35

Annexure-I

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

IIWBR, Karnal

(Rs. in lakhs)

Section	Head/Sub-head	BE 2018-19
Other than NEH & TSP	<i>Grants for Creation of Capital Assets</i>	370.50
	<i>Grant-in-Aid-Salaries</i>	
	Salary	1776.00
	Wages	0.00
	OTA	0.00
	<i>Total-Grant-in-Aid -Salaries</i>	<i>1776.00</i>
	<i>Grant-in-Aid-General</i>	
	(i) Pension & Other Retirement Benefits	140.00
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses	886.70
	<i>Total-Grant-in-Aid -General</i>	<i>1026.70</i>
	Total -Other than NEH & TSP	3173.20
NEH	<i>Grants for Creation of Capital Assets</i>	0.00
	<i>Grant-in-Aid-Salaries</i>	0.00
	<i>Grant-in-Aid-General</i>	0.00
	Total NEH	0.00
TSP	<i>Grants for Creation of Capital Assets</i>	0.00
	<i>Grant-in-Aid-General</i>	19.20
	Total TSP	19.20
Grand Total	<i>Grants for Creation of Capital Assets</i>	370.50
	<i>Grant-in-Aid-Salaries</i>	1776.00
	<i>Grant-in-Aid-General</i>	1045.90
	Grand Total	3192.40

Annexure-I

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

**AICRP on Wheat &
Barley, IIWBR, Karnal**

(Rs. in lakhs)

Section	Head/Sub-head	BE 2018-19
Other than NEH & TSP	<i>Grants for Creation of Capital Assets</i>	0.00
	<i>Grant-in-Aid-Salaries</i>	
	Salary	1888.00
	Wages	0.00
	OTA	0.00
	<i>Total-Grant-in-Aid -Salaries</i>	<i>1888.00</i>
	<i>Grant-in-Aid-General</i>	
	(i) Pension & Other Retirement Benefits	0.00
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses	273.78
	<i>Total-Grant-in-Aid -General</i>	<i>273.78</i>
	Total -Other than NEH & TSP	2161.78
NEH	<i>Grants for Creation of Capital Assets</i>	0.00
	<i>Grant-in-Aid-Salaries</i>	44.00
	<i>Grant-in-Aid-General</i>	31.00
	Total NEH	75.00
TSP	<i>Grants for Creation of Capital Assets</i>	0.00
	<i>Grant-in-Aid-General</i>	39.40
	Total TSP	39.40
Grand Total	<i>Grants for Creation of Capital Assets</i>	0.00
	<i>Grant-in-Aid-Salaries</i>	1932.00
	<i>Grant-in-Aid-General</i>	344.18
	Grand Total	2276.18

Annexure-I

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

IISS, Maunath Bhanjan

(Rs. in lakhs)

Section	Head/Sub-head	BE 2018-19
Other than NEH & TSP	Grants for Creation of Capital Assets	103.00
	Grant-in-Aid-Salaries	
	Salary	341.00
	Wages	0.00
	OTA	0.00
	Total-Grant-in-Aid -Salaries	341.00
	Grant-in-Aid-General	
	(i) Pension & Other Retirement Benefits	24.00
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses	406.00
	Total-Grant-in-Aid -General	430.00
	Total -Other than NEH & TSP	874.00
NEH	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-Salaries	0.00
	Grant-in-Aid-General	0.00
	Total NEH	0.00
TSP	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-General	74.76
	Total TSP	74.76
Grand Total	Grants for Creation of Capital Assets	103.00
	Grant-in-Aid-Salaries	341.00
	Grant-in-Aid-General	504.76
	Grand Total	948.76

Annexure-I

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

**AICRP NSP (CROPS), DSR,
Maunath Bhanjan**

(Rs. in lakhs)

Section	Head/Sub-head	BE 2018-19
Other than NEH & TSP	<i>Grants for Creation of Capital Assets</i>	28.00
	<i>Grant-in-Aid-Salaries</i>	
	Salary	1570.00
	Wages	0.00
	OTA	0.00
	<i>Total-Grant-in-Aid -Salaries</i>	<i>1570.00</i>
	<i>Grant-in-Aid-General</i>	
	(i) Pension & Other Retirement Benefits	0.00
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses	262.88
	<i>Total-Grant-in-Aid -General</i>	<i>262.88</i>
	Total -Other than NEH & TSP	1860.88
NEH	<i>Grants for Creation of Capital Assets</i>	0.00
	<i>Grant-in-Aid-Salaries</i>	110.00
	<i>Grant-in-Aid-General</i>	0.00
	Total NEH	110.00
TSP	<i>Grants for Creation of Capital Assets</i>	0.00
	<i>Grant-in-Aid-General</i>	191.32
	Total TSP	191.32
Grand Total	<i>Grants for Creation of Capital Assets</i>	28.00
	<i>Grant-in-Aid-Salaries</i>	1680.00
	<i>Grant-in-Aid-General</i>	454.20
	Grand Total	2162.20

Annexure-I

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

**Seed Production in
Agricultural Corps and
Fisheries, DSR, Mau**

(Rs. in lakhs)

Section	Head/Sub-head	BE 2018-19
Other than NEH & TSP	<i>Grants for Creation of Capital Assets</i>	46.00
	<i>Grant-in-Aid-Salaries</i>	
	Salary	0.00
	Wages	0.00
	OTA	0.00
	<i>Total-Grant-in-Aid -Salaries</i>	<i>0.00</i>
	<i>Grant-in-Aid-General</i>	
	(i) Pension & Other Retirement Benefits	0.00
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses	729.00
	<i>Total-Grant-in-Aid -General</i>	<i>729.00</i>
	Total -Other than NEH & TSP	775.00
NEH	<i>Grants for Creation of Capital Assets</i>	0.00
	<i>Grant-in-Aid-Salaries</i>	0.00
	<i>Grant-in-Aid-General</i>	0.00
	Total NEH	0.00
TSP	<i>Grants for Creation of Capital Assets</i>	0.00
	<i>Grant-in-Aid-General</i>	57.08
	Total TSP	57.08
Grand Total	<i>Grants for Creation of Capital Assets</i>	46.00
	<i>Grant-in-Aid-Salaries</i>	0.00
	<i>Grant-in-Aid-General</i>	786.08
	Grand Total	832.08

Annexure-I

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

NIBSM, Raipur

(Rs. in lakhs)

Section	Head/Sub-head	BE 2018-19
Other than NEH & TSP	<i>Grants for Creation of Capital Assets</i>	1665.00
	<i>Grant-in-Aid-Salaries</i>	
	Salary	294.00
	Wages	0.00
	OTA	0.00
	<i>Total-Grant-in-Aid -Salaries</i>	294.00
	<i>Grant-in-Aid-General</i>	
	(i) Pension & Other Retirement Benefits	0.00
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses	322.00
	<i>Total-Grant-in-Aid -General</i>	322.00
	Total -Other than NEH & TSP	2281.00
NEH	<i>Grants for Creation of Capital Assets</i>	0.00
	<i>Grant-in-Aid-Salaries</i>	0.00
	<i>Grant-in-Aid-General</i>	0.00
	Total NEH	0.00
TSP	<i>Grants for Creation of Capital Assets</i>	0.00
	<i>Grant-in-Aid-General</i>	77.80
	Total TSP	77.80
Grand Total	<i>Grants for Creation of Capital Assets</i>	1665.00
	<i>Grant-in-Aid-Salaries</i>	294.00
	<i>Grant-in-Aid-General</i>	399.80
	Grand Total	2358.80

Annexure-I

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

IIAB, Ranchi

(Rs. in lakhs)

Section	Head/Sub-head	BE 2018-19
Other than NEH & TSP	<i>Grants for Creation of Capital Assets</i>	0.00
	<i>Grant-in-Aid-Salaries</i>	184.52
	Salary	184.52
	Wages	1436.52
	OTA	0.00
	<i>Total-Grant-in-Aid -Salaries</i>	<i>1621.04</i>
	<i>Grant-in-Aid-General</i>	<i>0.00</i>
	(i) Pension & Other Retirement Benefits	0.00
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses	0.00
	<i>Total-Grant-in-Aid -General</i>	<i>0.00</i>
	Total -Other than NEH & TSP	1621.04
NEH	<i>Grants for Creation of Capital Assets</i>	1000.00
	<i>Grant-in-Aid-Salaries</i>	252.00
	<i>Grant-in-Aid-General</i>	211.80
	Total NEH	1463.80
TSP	<i>Grants for Creation of Capital Assets</i>	0.00
	<i>Grant-in-Aid-General</i>	27.28
	Total TSP	27.28
Grand Total	<i>Grants for Creation of Capital Assets</i>	1000.00
	<i>Grant-in-Aid-Salaries</i>	1873.04
	<i>Grant-in-Aid-General</i>	239.08
	Grand Total	3112.12

Annexure-I

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

**AINP on Vertibrate Pest
Management, CAZRI,
Jodhpur**

(Rs. in lakhs)

Section	Head/Sub-head	BE 2018-19
Other than NEH & TSP	<i>Grants for Creation of Capital Assets</i>	46.80
	<i>Grant-in-Aid-Salaries</i>	
	Salary	242.00
	Wages	0.00
	OTA	0.00
	<i>Total-Grant-in-Aid -Salaries</i>	242.00
	<i>Grant-in-Aid-General</i>	
	(i) Pension & Other Retirement Benefits	0.00
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses	158.00
	<i>Total-Grant-in-Aid -General</i>	158.00
	Total -Other than NEH & TSP	446.80
NEH	<i>Grants for Creation of Capital Assets</i>	0.00
	<i>Grant-in-Aid-Salaries</i>	58.00
	<i>Grant-in-Aid-General</i>	46.00
	Total NEH	104.00
TSP	<i>Grants for Creation of Capital Assets</i>	4.04
	<i>Grant-in-Aid-General</i>	39.40
	Total TSP	43.44
Grand Total	<i>Grants for Creation of Capital Assets</i>	50.84
	<i>Grant-in-Aid-Salaries</i>	300.00
	<i>Grant-in-Aid-General</i>	243.40
	Grand Total	594.24

Annexure-I

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

Total Crop Sciences

(Rs. in lakhs)

Section	Head/Sub-head	BE 2018-19
Other than NEH & TSP	<i>Grants for Creation of Capital Assets</i>	25732.00
	<i>Grant-in-Aid-Salaries</i>	
	Salary	79977.55
	Wages	2437.00
	OTA	6.45
	<i>Total-Grant-in-Aid -Salaries</i>	82421.00
	<i>Grant-in-Aid-General</i>	
	(i) Pension & Other Retirement Benefits	30335.00
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses	46441.00
	<i>Total-Grant-in-Aid -General</i>	76776.00
	Total -Other than NEH & TSP	184929.00
NEH	<i>Grants for Creation of Capital Assets</i>	0.00
	<i>Grant-in-Aid-Salaries</i>	1527.00
	<i>Grant-in-Aid-General</i>	5375.00
	Total NEH	6902.00
TSP	<i>Grants for Creation of Capital Assets</i>	110.12
	<i>Grant-in-Aid-General</i>	2341.88
	Total TSP	2452.00
Grand Total	<i>Grants for Creation of Capital Assets</i>	25842.12
	<i>Grant-in-Aid-Salaries</i>	83948.00
	<i>Grant-in-Aid-General</i>	84492.88
	Grand Total	194283.00

Annexure-I

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

CIARI, Port Blair

(Rs. in lakhs)

Section	Head/Sub-head	BE 2018-19
Other than NEH & TSP	Grants for Creation of Capital Assets	75.00
	Grant-in-Aid-Salaries	
	Salary	1523.00
	Wages	187.00
	OTA	0.20
	Total-Grant-in-Aid -Salaries	1710.20
	Grant-in-Aid-General	
	(i) Pension & Other Retirement Benefits	110.00
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses	427.55
	Total-Grant-in-Aid -General	537.55
	Total -Other than NEH & TSP	2322.75
NEH	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-Salaries	0.00
	Grant-in-Aid-General	0.00
	Total NEH	0.00
TSP	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-General	73.05
	Total TSP	73.05
Grand Total	Grants for Creation of Capital Assets	75.00
	Grant-in-Aid-Salaries	1710.20
	Grant-in-Aid-General	610.60
	Grand Total	2395.80

Annexure-I

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

CIAH, Bikaner

(Rs. in lakhs)

Section	Head/Sub-head	BE 2018-19
Other than NEH & TSP	<i>Grants for Creation of Capital Assets</i>	134.00
	<i>Grant-in-Aid-Salaries</i>	
	Salary	1155.00
	Wages	268.00
	OTA	0.00
	<i>Total-Grant-in-Aid -Salaries</i>	<i>1423.00</i>
	<i>Grant-in-Aid-General</i>	
	(i) Pension & Other Retirement Benefits	100.00
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses	461.00
	<i>Total-Grant-in-Aid -General</i>	<i>561.00</i>
	Total -Other than NEH & TSP	2118.00
NEH	<i>Grants for Creation of Capital Assets</i>	0.00
	<i>Grant-in-Aid-Salaries</i>	0.00
	<i>Grant-in-Aid-General</i>	0.00
	Total NEH	0.00
TSP	<i>Grants for Creation of Capital Assets</i>	0.00
	<i>Grant-in-Aid-General</i>	0.00
	Total TSP	0.00
Grand Total	<i>Grants for Creation of Capital Assets</i>	134.00
	<i>Grant-in-Aid-Salaries</i>	1423.00
	<i>Grant-in-Aid-General</i>	561.00
	Grand Total	2118.00

Annexure-I

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

**AICRP on AZF, CIAH,
Bikaner**

(Rs. in lakhs)

Section	Head/Sub-head	BE 2018-19
Other than NEH & TSP	<i>Grants for Creation of Capital Assets</i>	11.00
	<i>Grant-in-Aid-Salaries</i>	
	Salary	677.00
	Wages	0.00
	OTA	0.00
	<i>Total-Grant-in-Aid -Salaries</i>	<i>677.00</i>
	<i>Grant-in-Aid-General</i>	
	(i) Pension & Other Retirement Benefits	0.00
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses	113.00
	<i>Total-Grant-in-Aid -General</i>	<i>113.00</i>
	Total -Other than NEH & TSP	801.00
NEH	<i>Grants for Creation of Capital Assets</i>	0.00
	<i>Grant-in-Aid-Salaries</i>	0.00
	<i>Grant-in-Aid-General</i>	0.00
	Total NEH	0.00
TSP	<i>Grants for Creation of Capital Assets</i>	0.00
	<i>Grant-in-Aid-General</i>	0.00
	Total TSP	0.00
Grand Total	<i>Grants for Creation of Capital Assets</i>	11.00
	<i>Grant-in-Aid-Salaries</i>	677.00
	<i>Grant-in-Aid-General</i>	113.00
	Grand Total	801.00

Annexure-I

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

CISH, Lucknow

(Rs. in lakhs)

Section	Head/Sub-head	BE 2018-19
Other than NEH & TSP	<i>Grants for Creation of Capital Assets</i>	200.00
	<i>Grant-in-Aid-Salaries</i>	
	Salary	1607.40
	Wages	54.00
	OTA	0.00
	<i>Total-Grant-in-Aid -Salaries</i>	<i>1661.40</i>
	<i>Grant-in-Aid-General</i>	
	(i) Pension & Other Retirement Benefits	450.00
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses	709.00
	<i>Total-Grant-in-Aid -General</i>	<i>1159.00</i>
	Total -Other than NEH & TSP	3020.40
NEH	<i>Grants for Creation of Capital Assets</i>	0.00
	<i>Grant-in-Aid-Salaries</i>	0.00
	<i>Grant-in-Aid-General</i>	5.00
	Total NEH	5.00
TSP	<i>Grants for Creation of Capital Assets</i>	0.00
	<i>Grant-in-Aid-General</i>	40.48
	Total TSP	40.48
Grand Total	<i>Grants for Creation of Capital Assets</i>	200.00
	<i>Grant-in-Aid-Salaries</i>	1661.40
	<i>Grant-in-Aid-General</i>	1204.48
	Grand Total	3065.88

Annexure-I

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

CITH, Srinagar

(Rs. in lakhs)

Section	Head/Sub-head	BE 2018-19
Other than NEH & TSP	<i>Grants for Creation of Capital Assets</i>	111.00
	<i>Grant-in-Aid-Salaries</i>	
	Salary	483.00
	Wages	0.00
	OTA	0.00
	<i>Total-Grant-in-Aid -Salaries</i>	483.00
	<i>Grant-in-Aid-General</i>	
	(i) Pension & Other Retirement Benefits	20.00
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses	527.00
	<i>Total-Grant-in-Aid -General</i>	547.00
	Total -Other than NEH & TSP	1141.00
NEH	<i>Grants for Creation of Capital Assets</i>	2.00
	<i>Grant-in-Aid-Salaries</i>	0.00
	<i>Grant-in-Aid-General</i>	20.00
	Total NEH	22.00
TSP	<i>Grants for Creation of Capital Assets</i>	0.00
	<i>Grant-in-Aid-General</i>	9.48
	Total TSP	9.48
Grand Total	<i>Grants for Creation of Capital Assets</i>	113.00
	<i>Grant-in-Aid-Salaries</i>	483.00
	<i>Grant-in-Aid-General</i>	576.48
	Grand Total	1172.48

Annexure-I

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

CPCRI, Kasaragod

(Rs. in lakhs)

Section	Head/Sub-head	BE 2018-19
Other than NEH & TSP	<i>Grants for Creation of Capital Assets</i>	140.00
	<i>Grant-in-Aid-Salaries</i>	
	Salary	3098.00
	Wages	0.00
	OTA	0.10
	<i>Total-Grant-in-Aid -Salaries</i>	<i>3098.10</i>
	<i>Grant-in-Aid-General</i>	
	(i) Pension & Other Retirement Benefits	2450.00
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses	1610.40
	<i>Total-Grant-in-Aid -General</i>	<i>4060.40</i>
	Total -Other than NEH & TSP	7298.50
NEH	<i>Grants for Creation of Capital Assets</i>	0.00
	<i>Grant-in-Aid-Salaries</i>	0.00
	<i>Grant-in-Aid-General</i>	0.00
	Total NEH	0.00
TSP	<i>Grants for Creation of Capital Assets</i>	0.00
	<i>Grant-in-Aid-General</i>	0.00
	Total TSP	0.00
Grand Total	<i>Grants for Creation of Capital Assets</i>	140.00
	<i>Grant-in-Aid-Salaries</i>	3098.10
	<i>Grant-in-Aid-General</i>	4060.40
	Grand Total	7298.50

Annexure-I

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

**AICRP on Palms, CPCRI,
Kasaragod**

(Rs. in lakhs)

Section	Head/Sub-head	BE 2018-19
Other than NEH & TSP	<i>Grants for Creation of Capital Assets</i>	10.00
	<i>Grant-in-Aid-Salaries</i>	
	Salary	381.00
	Wages	0.00
	OTA	0.00
	<i>Total-Grant-in-Aid -Salaries</i>	381.00
	<i>Grant-in-Aid-General</i>	
	(i) Pension & Other Retirement Benefits	0.00
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses	200.00
	<i>Total-Grant-in-Aid -General</i>	200.00
	Total -Other than NEH & TSP	591.00
NEH	<i>Grants for Creation of Capital Assets</i>	0.00
	<i>Grant-in-Aid-Salaries</i>	0.00
	<i>Grant-in-Aid-General</i>	0.00
	Total NEH	0.00
TSP	<i>Grants for Creation of Capital Assets</i>	0.00
	<i>Grant-in-Aid-General</i>	0.00
	Total TSP	0.00
Grand Total	<i>Grants for Creation of Capital Assets</i>	10.00
	<i>Grant-in-Aid-Salaries</i>	381.00
	<i>Grant-in-Aid-General</i>	200.00
	Grand Total	591.00

Annexure-I

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

CPRI, Shimla

(Rs. in lakhs)

Section	Head/Sub-head	BE 2018-19
Other than NEH & TSP	Grants for Creation of Capital Assets	132.00
	Grant-in-Aid-Salaries	
	Salary	3416.00
	Wages	6.00
	OTA	0.00
	Total-Grant-in-Aid -Salaries	3422.00
	Grant-in-Aid-General	
	(i) Pension & Other Retirement Benefits	1750.00
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses	949.60
	Total-Grant-in-Aid -General	2699.60
	Total -Other than NEH & TSP	6253.60
NEH	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-Salaries	0.00
	Grant-in-Aid-General	3.00
	Total NEH	3.00
TSP	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-General	0.00
	Total TSP	0.00
Grand Total	Grants for Creation of Capital Assets	132.00
	Grant-in-Aid-Salaries	3422.00
	Grant-in-Aid-General	2702.60
	Grand Total	6256.60

Annexure-I

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

**AICRP on Potato, CPRI,
Shimla**

(Rs. in lakhs)

Section	Head/Sub-head	BE 2018-19
Other than NEH & TSP	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-Salaries	
	Salary	459.00
	Wages	0.00
	OTA	0.00
	Total-Grant-in-Aid -Salaries	459.00
	Grant-in-Aid-General	
	(i) Pension & Other Retirement Benefits	0.00
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses	78.20
	Total-Grant-in-Aid -General	78.20
	Total -Other than NEH & TSP	537.20
NEH	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-Salaries	45.00
	Grant-in-Aid-General	32.80
	Total NEH	77.80
TSP	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-General	15.00
	Total TSP	15.00
Grand Total	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-Salaries	504.00
	Grant-in-Aid-General	126.00
	Grand Total	630.00

Annexure-I

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

CTCRI, Thiruvanthapuram

(Rs. in lakhs)

Section	Head/Sub-head	BE 2018-19
Other than NEH & TSP	<i>Grants for Creation of Capital Assets</i>	80.00
	<i>Grant-in-Aid-Salaries</i>	
	Salary	1680.00
	Wages	0.00
	OTA	0.00
	<i>Total-Grant-in-Aid -Salaries</i>	<i>1680.00</i>
	<i>Grant-in-Aid-General</i>	
	(i) Pension & Other Retirement Benefits	250.00
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses	456.14
	<i>Total-Grant-in-Aid -General</i>	<i>706.14</i>
	Total -Other than NEH & TSP	2466.14
NEH	<i>Grants for Creation of Capital Assets</i>	0.00
	<i>Grant-in-Aid-Salaries</i>	0.00
	<i>Grant-in-Aid-General</i>	5.00
	Total NEH	5.00
TSP	<i>Grants for Creation of Capital Assets</i>	0.00
	<i>Grant-in-Aid-General</i>	30.00
	Total TSP	30.00
Grand Total	<i>Grants for Creation of Capital Assets</i>	80.00
	<i>Grant-in-Aid-Salaries</i>	1680.00
	<i>Grant-in-Aid-General</i>	741.14
	Grand Total	2501.14

Annexure-I

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

**AICRP on Tuber Crops,
CTCRI, Thiruvanthapuram**

(Rs. in lakhs)

Section	Head/Sub-head	BE 2018-19
Other than NEH & TSP	<i>Grants for Creation of Capital Assets</i>	7.00
	<i>Grant-in-Aid-Salaries</i>	
	Salary	214.00
	Wages	0.00
	OTA	0.00
	<i>Total-Grant-in-Aid -Salaries</i>	214.00
	<i>Grant-in-Aid-General</i>	
	(i) Pension & Other Retirement Benefits	0.00
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses	117.60
	<i>Total-Grant-in-Aid -General</i>	117.60
	Total -Other than NEH & TSP	338.60
NEH	<i>Grants for Creation of Capital Assets</i>	0.00
	<i>Grant-in-Aid-Salaries</i>	22.00
	<i>Grant-in-Aid-General</i>	26.00
	Total NEH	48.00
TSP	<i>Grants for Creation of Capital Assets</i>	0.00
	<i>Grant-in-Aid-General</i>	2.00
	Total TSP	2.00
Grand Total	<i>Grants for Creation of Capital Assets</i>	7.00
	<i>Grant-in-Aid-Salaries</i>	236.00
	<i>Grant-in-Aid-General</i>	145.60
	Grand Total	388.60

Annexure-I

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

IIHR, Bangalore

(Rs. in lakhs)

Section	Head/Sub-head	BE 2018-19
Other than NEH & TSP	<i>Grants for Creation of Capital Assets</i>	211.00
	<i>Grant-in-Aid-Salaries</i>	
	Salary	5150.00
	Wages	0.00
	OTA	0.00
	<i>Total-Grant-in-Aid -Salaries</i>	<i>5150.00</i>
	<i>Grant-in-Aid-General</i>	
	(i) Pension & Other Retirement Benefits	3000.00
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses	1311.00
	<i>Total-Grant-in-Aid -General</i>	<i>4311.00</i>
	Total -Other than NEH & TSP	9672.00
NEH	<i>Grants for Creation of Capital Assets</i>	0.00
	<i>Grant-in-Aid-Salaries</i>	0.00
	<i>Grant-in-Aid-General</i>	5.00
	Total NEH	5.00
TSP	<i>Grants for Creation of Capital Assets</i>	0.00
	<i>Grant-in-Aid-General</i>	72.15
	Total TSP	72.15
Grand Total	<i>Grants for Creation of Capital Assets</i>	211.00
	<i>Grant-in-Aid-Salaries</i>	5150.00
	<i>Grant-in-Aid-General</i>	4388.15
	Grand Total	9749.15

Annexure-I

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

**AICRP on Fruit, IIHR,
Bangalore**

(Rs. in lakhs)

Section	Head/Sub-head	BE 2018-19
Other than NEH & TSP	Grants for Creation of Capital Assets	200.00
	Grant-in-Aid-Salaries	
	Salary	2490.00
	Wages	0.00
	OTA	0.00
	Total-Grant-in-Aid -Salaries	2490.00
	Grant-in-Aid-General	
	(i) Pension & Other Retirement Benefits	0.00
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses	628.00
	Total-Grant-in-Aid -General	628.00
	Total -Other than NEH & TSP	3318.00
NEH	Grants for Creation of Capital Assets	20.00
	Grant-in-Aid-Salaries	240.00
	Grant-in-Aid-General	41.00
	Total NEH	301.00
TSP	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-General	59.00
	Total TSP	59.00
Grand Total	Grants for Creation of Capital Assets	220.00
	Grant-in-Aid-Salaries	2730.00
	Grant-in-Aid-General	728.00
	Grand Total	3678.00

Annexure-I

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

IISR, Calicut

(Rs. in lakhs)

Section	Head/Sub-head	BE 2018-19
Other than NEH & TSP	<i>Grants for Creation of Capital Assets</i>	194.00
	<i>Grant-in-Aid-Salaries</i>	
	Salary	1208.00
	Wages	0.00
	OTA	0.00
	<i>Total-Grant-in-Aid -Salaries</i>	<i>1208.00</i>
	<i>Grant-in-Aid-General</i>	
	(i) Pension & Other Retirement Benefits	132.00
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses	573.00
	<i>Total-Grant-in-Aid -General</i>	<i>705.00</i>
	Total -Other than NEH & TSP	2107.00
NEH	<i>Grants for Creation of Capital Assets</i>	0.00
	<i>Grant-in-Aid-Salaries</i>	0.00
	<i>Grant-in-Aid-General</i>	3.00
	Total NEH	3.00
TSP	<i>Grants for Creation of Capital Assets</i>	0.00
	<i>Grant-in-Aid-General</i>	6.48
	Total TSP	6.48
Grand Total	<i>Grants for Creation of Capital Assets</i>	194.00
	<i>Grant-in-Aid-Salaries</i>	1208.00
	<i>Grant-in-Aid-General</i>	714.48
	Grand Total	2116.48

Annexure-I

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

**AICRP on Spices, IISR,
Calicut**

(Rs. in lakhs)

Section	Head/Sub-head	BE 2018-19
Other than NEH & TSP	<i>Grants for Creation of Capital Assets</i>	0.00
	<i>Grant-in-Aid-Salaries</i>	
	Salary	446.00
	Wages	0.00
	OTA	0.00
	<i>Total-Grant-in-Aid -Salaries</i>	<i>446.00</i>
	<i>Grant-in-Aid-General</i>	
	(i) Pension & Other Retirement Benefits	0.00
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses	104.00
	<i>Total-Grant-in-Aid -General</i>	<i>104.00</i>
	Total -Other than NEH & TSP	550.00
NEH	<i>Grants for Creation of Capital Assets</i>	0.00
	<i>Grant-in-Aid-Salaries</i>	0.00
	<i>Grant-in-Aid-General</i>	28.00
	Total NEH	28.00
TSP	<i>Grants for Creation of Capital Assets</i>	10.00
	<i>Grant-in-Aid-General</i>	11.00
	Total TSP	21.00
Grand Total	<i>Grants for Creation of Capital Assets</i>	10.00
	<i>Grant-in-Aid-Salaries</i>	446.00
	<i>Grant-in-Aid-General</i>	143.00
	Grand Total	599.00

Annexure-I

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

IIVR, Varanasi

(Rs. in lakhs)

Section	Head/Sub-head	BE 2018-19
Other than NEH & TSP	<i>Grants for Creation of Capital Assets</i>	434.50
	<i>Grant-in-Aid-Salaries</i>	
	Salary	1276.00
	Wages	0.00
	OTA	0.00
	<i>Total-Grant-in-Aid -Salaries</i>	<i>1276.00</i>
	<i>Grant-in-Aid-General</i>	
	(i) Pension & Other Retirement Benefits	50.00
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses	828.50
	<i>Total-Grant-in-Aid -General</i>	<i>878.50</i>
	Total -Other than NEH & TSP	2589.00
NEH	<i>Grants for Creation of Capital Assets</i>	0.00
	<i>Grant-in-Aid-Salaries</i>	0.00
	<i>Grant-in-Aid-General</i>	2.00
	Total NEH	2.00
TSP	<i>Grants for Creation of Capital Assets</i>	0.00
	<i>Grant-in-Aid-General</i>	16.48
	Total TSP	16.48
Grand Total	<i>Grants for Creation of Capital Assets</i>	434.50
	<i>Grant-in-Aid-Salaries</i>	1276.00
	<i>Grant-in-Aid-General</i>	896.98
	Grand Total	2607.48

Annexure-I

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

**AICRP on Vegetables,
IIVR, Varanasi**

(Rs. in lakhs)

Section	Head/Sub-head	BE 2018-19
Other than NEH & TSP	<i>Grants for Creation of Capital Assets</i>	25.00
	<i>Grant-in-Aid-Salaries</i>	
	Salary	1511.00
	Wages	0.00
	OTA	0.00
	<i>Total-Grant-in-Aid -Salaries</i>	<i>1511.00</i>
	<i>Grant-in-Aid-General</i>	
	(i) Pension & Other Retirement Benefits	0.00
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses	467.00
	<i>Total-Grant-in-Aid -General</i>	<i>467.00</i>
	Total -Other than NEH & TSP	2003.00
NEH	<i>Grants for Creation of Capital Assets</i>	0.00
	<i>Grant-in-Aid-Salaries</i>	22.00
	<i>Grant-in-Aid-General</i>	23.20
	Total NEH	45.20
TSP	<i>Grants for Creation of Capital Assets</i>	0.00
	<i>Grant-in-Aid-General</i>	29.48
	Total TSP	29.48
Grand Total	<i>Grants for Creation of Capital Assets</i>	25.00
	<i>Grant-in-Aid-Salaries</i>	1533.00
	<i>Grant-in-Aid-General</i>	519.68
	Grand Total	2077.68

Annexure-I

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

**NRC for Banana,
Tiruchirapalli**

(Rs. in lakhs)

Section	Head/Sub-head	BE 2018-19
Other than NEH & TSP	<i>Grants for Creation of Capital Assets</i>	166.00
	<i>Grant-in-Aid-Salaries</i>	
	Salary	635.00
	Wages	0.00
	OTA	0.00
	<i>Total-Grant-in-Aid -Salaries</i>	<i>635.00</i>
	<i>Grant-in-Aid-General</i>	
	(i) Pension & Other Retirement Benefits	30.00
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses	430.00
	<i>Total-Grant-in-Aid -General</i>	<i>460.00</i>
	Total -Other than NEH & TSP	1261.00
NEH	<i>Grants for Creation of Capital Assets</i>	0.00
	<i>Grant-in-Aid-Salaries</i>	0.00
	<i>Grant-in-Aid-General</i>	0.00
	Total NEH	0.00
TSP	<i>Grants for Creation of Capital Assets</i>	0.00
	<i>Grant-in-Aid-General</i>	1.48
	Total TSP	1.48
Grand Total	<i>Grants for Creation of Capital Assets</i>	166.00
	<i>Grant-in-Aid-Salaries</i>	635.00
	<i>Grant-in-Aid-General</i>	461.48
	Grand Total	1262.48

Annexure-I

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

**Dte. for Cashew
Research, Puttur**

(Rs. in lakhs)

Section	Head/Sub-head	BE 2018-19
Other than NEH & TSP	<i>Grants for Creation of Capital Assets</i>	199.00
	<i>Grant-in-Aid-Salaries</i>	
	Salary	546.00
	Wages	0.00
	OTA	0.00
	<i>Total-Grant-in-Aid -Salaries</i>	<i>546.00</i>
	<i>Grant-in-Aid-General</i>	
	(i) Pension & Other Retirement Benefits	94.00
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses	377.00
	<i>Total-Grant-in-Aid -General</i>	<i>471.00</i>
	Total -Other than NEH & TSP	1216.00
NEH	<i>Grants for Creation of Capital Assets</i>	0.00
	<i>Grant-in-Aid-Salaries</i>	0.00
	<i>Grant-in-Aid-General</i>	0.00
	Total NEH	0.00
TSP	<i>Grants for Creation of Capital Assets</i>	0.00
	<i>Grant-in-Aid-General</i>	0.00
	Total TSP	0.00
Grand Total	<i>Grants for Creation of Capital Assets</i>	199.00
	<i>Grant-in-Aid-Salaries</i>	546.00
	<i>Grant-in-Aid-General</i>	471.00
	Grand Total	1216.00

Annexure-I

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

**AICRP on Cashew, Dte.
For Cashew Research,
Puttur**

(Rs. in lakhs)

Section	Head/Sub-head	BE 2018-19
Other than NEH & TSP	<i>Grants for Creation of Capital Assets</i>	10.00
	<i>Grant-in-Aid-Salaries</i>	
	Salary	210.00
	Wages	0.00
	OTA	0.00
	<i>Total-Grant-in-Aid -Salaries</i>	<i>210.00</i>
	<i>Grant-in-Aid-General</i>	
	(i) Pension & Other Retirement Benefits	0.00
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses	123.00
	<i>Total-Grant-in-Aid -General</i>	<i>123.00</i>
	Total -Other than NEH & TSP	343.00
NEH	<i>Grants for Creation of Capital Assets</i>	0.00
	<i>Grant-in-Aid-Salaries</i>	0.00
	<i>Grant-in-Aid-General</i>	0.00
	Total NEH	0.00
TSP	<i>Grants for Creation of Capital Assets</i>	0.00
	<i>Grant-in-Aid-General</i>	0.00
	Total TSP	0.00
Grand Total	<i>Grants for Creation of Capital Assets</i>	10.00
	<i>Grant-in-Aid-Salaries</i>	210.00
	<i>Grant-in-Aid-General</i>	123.00
	Grand Total	343.00

Annexure-I

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

CCRI, Nagpur

(Rs. in lakhs)

Section	Head/Sub-head	BE 2018-19
Other than NEH & TSP	<i>Grants for Creation of Capital Assets</i>	100.00
	<i>Grant-in-Aid-Salaries</i>	
	Salary	693.00
	Wages	78.00
	OTA	1.00
	<i>Total-Grant-in-Aid -Salaries</i>	<i>772.00</i>
	<i>Grant-in-Aid-General</i>	
	(i) Pension & Other Retirement Benefits	16.00
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses	691.10
	<i>Total-Grant-in-Aid -General</i>	<i>707.10</i>
	Total -Other than NEH & TSP	1579.10
NEH	<i>Grants for Creation of Capital Assets</i>	10.00
	<i>Grant-in-Aid-Salaries</i>	0.00
	<i>Grant-in-Aid-General</i>	24.00
	Total NEH	34.00
TSP	<i>Grants for Creation of Capital Assets</i>	10.00
	<i>Grant-in-Aid-General</i>	20.00
	Total TSP	30.00
Grand Total	<i>Grants for Creation of Capital Assets</i>	120.00
	<i>Grant-in-Aid-Salaries</i>	772.00
	<i>Grant-in-Aid-General</i>	751.10
	Grand Total	1643.10

Annexure-I

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

NRC For Grapes, Pune

(Rs. in lakhs)

Section	Head/Sub-head	BE 2018-19
Other than NEH & TSP	<i>Grants for Creation of Capital Assets</i>	60.00
	<i>Grant-in-Aid-Salaries</i>	
	Salary	499.00
	Wages	0.00
	OTA	0.10
	<i>Total-Grant-in-Aid -Salaries</i>	<i>499.10</i>
	<i>Grant-in-Aid-General</i>	
	(i) Pension & Other Retirement Benefits	40.00
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses	567.50
	<i>Total-Grant-in-Aid -General</i>	<i>607.50</i>
	Total -Other than NEH & TSP	1166.60
NEH	<i>Grants for Creation of Capital Assets</i>	0.00
	<i>Grant-in-Aid-Salaries</i>	0.00
	<i>Grant-in-Aid-General</i>	3.00
	Total NEH	3.00
TSP	<i>Grants for Creation of Capital Assets</i>	0.00
	<i>Grant-in-Aid-General</i>	3.00
	Total TSP	3.00
Grand Total	<i>Grants for Creation of Capital Assets</i>	60.00
	<i>Grant-in-Aid-Salaries</i>	499.10
	<i>Grant-in-Aid-General</i>	613.50
	Grand Total	1172.60

Annexure-I

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

DMAPR, Anand

(Rs. in lakhs)

Section	Head/Sub-head	BE 2018-19
Other than NEH & TSP	<i>Grants for Creation of Capital Assets</i>	103.00
	<i>Grant-in-Aid-Salaries</i>	
	Salary	452.00
	Wages	0.00
	OTA	0.00
	<i>Total-Grant-in-Aid -Salaries</i>	<i>452.00</i>
	<i>Grant-in-Aid-General</i>	
	(i) Pension & Other Retirement Benefits	16.00
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses	365.00
	<i>Total-Grant-in-Aid -General</i>	<i>381.00</i>
	Total -Other than NEH & TSP	936.00
NEH	<i>Grants for Creation of Capital Assets</i>	0.00
	<i>Grant-in-Aid-Salaries</i>	0.00
	<i>Grant-in-Aid-General</i>	0.00
	Total NEH	0.00
TSP	<i>Grants for Creation of Capital Assets</i>	0.00
	<i>Grant-in-Aid-General</i>	0.00
	Total TSP	0.00
Grand Total	<i>Grants for Creation of Capital Assets</i>	103.00
	<i>Grant-in-Aid-Salaries</i>	452.00
	<i>Grant-in-Aid-General</i>	381.00
	Grand Total	936.00

Annexure-I

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

**AICRP on MAP &
Betelvine, DMAPR, Anand**

(Rs. in lakhs)

Section	Head/Sub-head	BE 2018-19
Other than NEH & TSP	<i>Grants for Creation of Capital Assets</i>	20.00
	<i>Grant-in-Aid-Salaries</i>	
	Salary	896.00
	Wages	0.00
	OTA	0.00
	<i>Total-Grant-in-Aid -Salaries</i>	<i>896.00</i>
	<i>Grant-in-Aid-General</i>	
	(i) Pension & Other Retirement Benefits	0.00
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses	111.00
	<i>Total-Grant-in-Aid -General</i>	<i>111.00</i>
	Total -Other than NEH & TSP	1027.00
NEH	<i>Grants for Creation of Capital Assets</i>	0.00
	<i>Grant-in-Aid-Salaries</i>	18.00
	<i>Grant-in-Aid-General</i>	0.00
	Total NEH	18.00
TSP	<i>Grants for Creation of Capital Assets</i>	0.00
	<i>Grant-in-Aid-General</i>	0.00
	Total TSP	0.00
Grand Total	<i>Grants for Creation of Capital Assets</i>	20.00
	<i>Grant-in-Aid-Salaries</i>	914.00
	<i>Grant-in-Aid-General</i>	111.00
	Grand Total	1045.00

Annexure-I

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

Dte. on Mushroom, Solan

(Rs. in lakhs)

Section	Head/Sub-head	BE 2018-19
Other than NEH & TSP	Grants for Creation of Capital Assets	135.50
	Grant-in-Aid-Salaries	
	Salary	457.00
	Wages	0.00
	OTA	0.05
	Total-Grant-in-Aid -Salaries	457.05
	Grant-in-Aid-General	
	(i) Pension & Other Retirement Benefits	50.00
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses	399.41
	Total-Grant-in-Aid -General	449.41
	Total -Other than NEH & TSP	1041.96
NEH	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-Salaries	0.00
	Grant-in-Aid-General	22.00
	Total NEH	22.00
TSP	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-General	10.00
	Total TSP	10.00
Grand Total	Grants for Creation of Capital Assets	135.50
	Grant-in-Aid-Salaries	457.05
	Grant-in-Aid-General	481.41
	Grand Total	1073.96

Annexure-I

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

**AICRP on Mushroom,
DMR, Solan**

(Rs. in lakhs)

Section	Head/Sub-head	BE 2018-19
Other than NEH & TSP	<i>Grants for Creation of Capital Assets</i>	0.00
	<i>Grant-in-Aid-Salaries</i>	
	Salary	237.00
	Wages	0.00
	OTA	0.00
	<i>Total-Grant-in-Aid -Salaries</i>	<i>237.00</i>
	<i>Grant-in-Aid-General</i>	
	(i) Pension & Other Retirement Benefits	0.00
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses	100.00
	<i>Total-Grant-in-Aid -General</i>	<i>100.00</i>
	Total -Other than NEH & TSP	337.00
NEH	<i>Grants for Creation of Capital Assets</i>	0.00
	<i>Grant-in-Aid-Salaries</i>	7.00
	<i>Grant-in-Aid-General</i>	25.00
	Total NEH	32.00
TSP	<i>Grants for Creation of Capital Assets</i>	0.00
	<i>Grant-in-Aid-General</i>	6.48
	Total TSP	6.48
Grand Total	<i>Grants for Creation of Capital Assets</i>	0.00
	<i>Grant-in-Aid-Salaries</i>	244.00
	<i>Grant-in-Aid-General</i>	131.48
	Grand Total	375.48

Annexure-I

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

IIOPR, Pedavegi

(Rs. in lakhs)

Section	Head/Sub-head	BE 2018-19
Other than NEH & TSP	<i>Grants for Creation of Capital Assets</i>	25.00
	<i>Grant-in-Aid-Salaries</i>	
	Salary	588.00
	Wages	0.00
	OTA	0.00
	<i>Total-Grant-in-Aid -Salaries</i>	<i>588.00</i>
	<i>Grant-in-Aid-General</i>	
	(i) Pension & Other Retirement Benefits	5.00
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses	700.00
	<i>Total-Grant-in-Aid -General</i>	<i>705.00</i>
	Total -Other than NEH & TSP	1318.00
NEH	<i>Grants for Creation of Capital Assets</i>	0.00
	<i>Grant-in-Aid-Salaries</i>	0.00
	<i>Grant-in-Aid-General</i>	5.00
	Total NEH	5.00
TSP	<i>Grants for Creation of Capital Assets</i>	13.00
	<i>Grant-in-Aid-General</i>	15.48
	Total TSP	28.48
Grand Total	<i>Grants for Creation of Capital Assets</i>	38.00
	<i>Grant-in-Aid-Salaries</i>	588.00
	<i>Grant-in-Aid-General</i>	725.48
	Grand Total	1351.48

Annexure-I

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

Dte. on Onion & Garlic,
Pune

(Rs. in lakhs)

Section	Head/Sub-head	BE 2018-19
Other than NEH & TSP	<i>Grants for Creation of Capital Assets</i>	75.00
	<i>Grant-in-Aid-Salaries</i>	
	Salary	474.00
	Wages	0.00
	OTA	0.15
	<i>Total-Grant-in-Aid -Salaries</i>	<i>474.15</i>
	<i>Grant-in-Aid-General</i>	
	(i) Pension & Other Retirement Benefits	30.00
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses	620.00
	<i>Total-Grant-in-Aid -General</i>	<i>650.00</i>
	Total -Other than NEH & TSP	1199.15
NEH	<i>Grants for Creation of Capital Assets</i>	0.00
	<i>Grant-in-Aid-Salaries</i>	0.00
	<i>Grant-in-Aid-General</i>	2.00
	Total NEH	2.00
TSP	<i>Grants for Creation of Capital Assets</i>	0.00
	<i>Grant-in-Aid-General</i>	55.00
	Total TSP	55.00
Grand Total	<i>Grants for Creation of Capital Assets</i>	75.00
	<i>Grant-in-Aid-Salaries</i>	474.15
	<i>Grant-in-Aid-General</i>	707.00
	Grand Total	1256.15

Annexure-I

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

NRC on Orchids, Sikkim

(Rs. in lakhs)

Section	Head/Sub-head	BE 2018-19
Other than NEH & TSP	<i>Grants for Creation of Capital Assets</i>	0.00
	<i>Grant-in-Aid-Salaries</i>	
	Salary	0.00
	Wages	0.00
	OTA	0.00
	<i>Total-Grant-in-Aid -Salaries</i>	<i>0.00</i>
	<i>Grant-in-Aid-General</i>	
	(i) Pension & Other Retirement Benefits	18.00
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses	83.00
	<i>Total-Grant-in-Aid -General</i>	<i>101.00</i>
	Total -Other than NEH & TSP	101.00
NEH	<i>Grants for Creation of Capital Assets</i>	170.00
	<i>Grant-in-Aid-Salaries</i>	299.00
	<i>Grant-in-Aid-General</i>	45.00
	Total NEH	514.00
TSP	<i>Grants for Creation of Capital Assets</i>	0.00
	<i>Grant-in-Aid-General</i>	5.48
	Total TSP	5.48
Grand Total	<i>Grants for Creation of Capital Assets</i>	170.00
	<i>Grant-in-Aid-Salaries</i>	299.00
	<i>Grant-in-Aid-General</i>	151.48
	Grand Total	620.48

Annexure-I

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

NRC Seed Spices, Ajmer

(Rs. in lakhs)

Section	Head/Sub-head	BE 2018-19
Other than NEH & TSP	<i>Grants for Creation of Capital Assets</i>	41.00
	<i>Grant-in-Aid-Salaries</i>	
	Salary	446.00
	Wages	0.00
	OTA	0.00
	<i>Total-Grant-in-Aid -Salaries</i>	446.00
	<i>Grant-in-Aid-General</i>	
	(i) Pension & Other Retirement Benefits	50.00
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses	416.00
	<i>Total-Grant-in-Aid -General</i>	466.00
	Total -Other than NEH & TSP	953.00
NEH	<i>Grants for Creation of Capital Assets</i>	0.00
	<i>Grant-in-Aid-Salaries</i>	0.00
	<i>Grant-in-Aid-General</i>	3.00
	Total NEH	3.00
TSP	<i>Grants for Creation of Capital Assets</i>	0.00
	<i>Grant-in-Aid-General</i>	10.48
	Total TSP	10.48
Grand Total	<i>Grants for Creation of Capital Assets</i>	41.00
	<i>Grant-in-Aid-Salaries</i>	446.00
	<i>Grant-in-Aid-General</i>	479.48
	Grand Total	966.48

Annexure-I

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

**NRC For Litchi,
Muzaffarpur**

(Rs. in lakhs)

Section	Head/Sub-head	BE 2018-19
Other than NEH & TSP	<i>Grants for Creation of Capital Assets</i>	92.00
	<i>Grant-in-Aid-Salaries</i>	
	Salary	341.00
	Wages	0.00
	OTA	0.00
	<i>Total-Grant-in-Aid -Salaries</i>	341.00
	<i>Grant-in-Aid-General</i>	
	(i) Pension & Other Retirement Benefits	0.00
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses	128.00
	<i>Total-Grant-in-Aid -General</i>	128.00
	Total -Other than NEH & TSP	561.00
NEH	<i>Grants for Creation of Capital Assets</i>	0.00
	<i>Grant-in-Aid-Salaries</i>	0.00
	<i>Grant-in-Aid-General</i>	5.00
	Total NEH	5.00
TSP	<i>Grants for Creation of Capital Assets</i>	0.00
	<i>Grant-in-Aid-General</i>	33.00
	Total TSP	33.00
Grand Total	<i>Grants for Creation of Capital Assets</i>	92.00
	<i>Grant-in-Aid-Salaries</i>	341.00
	<i>Grant-in-Aid-General</i>	166.00
	Grand Total	599.00

Annexure-I

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

**NRC for Pomegranate,
Solapur**

(Rs. in lakhs)

Section	Head/Sub-head	BE 2018-19
Other than NEH & TSP	<i>Grants for Creation of Capital Assets</i>	104.00
	<i>Grant-in-Aid-Salaries</i>	
	Salary	263.00
	Wages	0.00
	OTA	0.00
	<i>Total-Grant-in-Aid -Salaries</i>	263.00
	<i>Grant-in-Aid-General</i>	
	(i) Pension & Other Retirement Benefits	20.00
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses	427.00
	<i>Total-Grant-in-Aid -General</i>	447.00
	Total -Other than NEH & TSP	814.00
NEH	<i>Grants for Creation of Capital Assets</i>	0.00
	<i>Grant-in-Aid-Salaries</i>	0.00
	<i>Grant-in-Aid-General</i>	0.00
	Total NEH	0.00
TSP	<i>Grants for Creation of Capital Assets</i>	0.00
	<i>Grant-in-Aid-General</i>	10.00
	Total TSP	10.00
Grand Total	<i>Grants for Creation of Capital Assets</i>	104.00
	<i>Grant-in-Aid-Salaries</i>	263.00
	<i>Grant-in-Aid-General</i>	457.00
	Grand Total	824.00

Annexure-I

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

Dte. of Floriculture, Pune

(Rs. in lakhs)

Section	Head/Sub-head	BE 2018-19
Other than NEH & TSP	<i>Grants for Creation of Capital Assets</i>	450.00
	<i>Grant-in-Aid-Salaries</i>	
	Salary	240.00
	Wages	0.00
	OTA	0.00
	<i>Total-Grant-in-Aid -Salaries</i>	<i>240.00</i>
	<i>Grant-in-Aid-General</i>	
	(i) Pension & Other Retirement Benefits	0.00
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses	171.00
	<i>Total-Grant-in-Aid -General</i>	<i>171.00</i>
	Total -Other than NEH & TSP	861.00
NEH	<i>Grants for Creation of Capital Assets</i>	0.00
	<i>Grant-in-Aid-Salaries</i>	0.00
	<i>Grant-in-Aid-General</i>	2.00
	Total NEH	2.00
TSP	<i>Grants for Creation of Capital Assets</i>	0.00
	<i>Grant-in-Aid-General</i>	4.00
	Total TSP	4.00
Grand Total	<i>Grants for Creation of Capital Assets</i>	450.00
	<i>Grant-in-Aid-Salaries</i>	240.00
	<i>Grant-in-Aid-General</i>	177.00
	Grand Total	867.00

Annexure-I

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

**AICRP on Floriculture,
Dte. of Floriculture, Pune**

(Rs. in lakhs)

Section	Head/Sub-head	BE 2018-19
Other than NEH & TSP	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-Salaries	
	Salary	658.00
	Wages	0.00
	OTA	0.00
	Total-Grant-in-Aid -Salaries	658.00
	Grant-in-Aid-General	
	(i) Pension & Other Retirement Benefits	0.00
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses	81.00
	Total-Grant-in-Aid -General	81.00
	Total -Other than NEH & TSP	739.00
NEH	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-Salaries	0.00
	Grant-in-Aid-General	0.00
	Total NEH	0.00
TSP	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-General	0.00
	Total TSP	0.00
Grand Total	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-Salaries	658.00
	Grant-in-Aid-General	81.00
	Grand Total	739.00

Annexure-I

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

**Total HORTICULTURAL
SCIENCES**

(Rs. in lakhs)

Section	Head/Sub-head	BE 2018-19
Other than NEH & TSP	<i>Grants for Creation of Capital Assets</i>	3545.00
	<i>Grant-in-Aid-Salaries</i>	
	Salary	34409.40
	Wages	593.00
	OTA	1.60
	<i>Total-Grant-in-Aid -Salaries</i>	<i>35004.00</i>
	<i>Grant-in-Aid-General</i>	
	(i) Pension & Other Retirement Benefits	8681.00
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses	15351.00
	<i>Total-Grant-in-Aid -General</i>	<i>24032.00</i>
	Total -Other than NEH & TSP	62581.00
NEH	<i>Grants for Creation of Capital Assets</i>	202.00
	<i>Grant-in-Aid-Salaries</i>	653.00
	<i>Grant-in-Aid-General</i>	330.00
	Total NEH	1185.00
TSP	<i>Grants for Creation of Capital Assets</i>	33.00
	<i>Grant-in-Aid-General</i>	539.00
	Total TSP	572.00
Grand Total	<i>Grants for Creation of Capital Assets</i>	3780.00
	<i>Grant-in-Aid-Salaries</i>	35657.00
	<i>Grant-in-Aid-General</i>	24901.00
	Grand Total	64338.00

Annexure-I

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

CARI, Izatnagar

(Rs. in lakhs)

Section	Head/Sub-head	BE 2018-19
Other than NEH & TSP	<i>Grants for Creation of Capital Assets</i>	471.00
	<i>Grant-in-Aid-Salaries</i>	
	Salary	2006.00
	Wages	0.00
	OTA	0.00
	<i>Total-Grant-in-Aid -Salaries</i>	<i>2006.00</i>
	<i>Grant-in-Aid-General</i>	
	(i) Pension & Other Retirement Benefits	370.00
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses	1195.00
	<i>Total-Grant-in-Aid -General</i>	<i>1565.00</i>
	Total -Other than NEH & TSP	4042.00
NEH	<i>Grants for Creation of Capital Assets</i>	0.00
	<i>Grant-in-Aid-Salaries</i>	0.00
	<i>Grant-in-Aid-General</i>	0.00
	Total NEH	0.00
TSP	<i>Grants for Creation of Capital Assets</i>	0.00
	<i>Grant-in-Aid-General</i>	25.00
	Total TSP	25.00
Grand Total	<i>Grants for Creation of Capital Assets</i>	471.00
	<i>Grant-in-Aid-Salaries</i>	2006.00
	<i>Grant-in-Aid-General</i>	1590.00
	Grand Total	4067.00

Annexure-I

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

CIRB, Hissar

(Rs. in lakhs)

Section	Head/Sub-head	BE 2018-19
Other than NEH & TSP	<i>Grants for Creation of Capital Assets</i>	434.00
	<i>Grant-in-Aid-Salaries</i>	
	Salary	1488.00
	Wages	594.00
	OTA	0.00
	<i>Total-Grant-in-Aid -Salaries</i>	<i>2082.00</i>
	<i>Grant-in-Aid-General</i>	
	(i) Pension & Other Retirement Benefits	125.00
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses	1205.00
	<i>Total-Grant-in-Aid -General</i>	<i>1330.00</i>
	Total -Other than NEH & TSP	3846.00
NEH	<i>Grants for Creation of Capital Assets</i>	0.00
	<i>Grant-in-Aid-Salaries</i>	0.00
	<i>Grant-in-Aid-General</i>	0.00
	Total NEH	0.00
TSP	<i>Grants for Creation of Capital Assets</i>	3.00
	<i>Grant-in-Aid-General</i>	2.00
	Total TSP	5.00
Grand Total	<i>Grants for Creation of Capital Assets</i>	437.00
	<i>Grant-in-Aid-Salaries</i>	2082.00
	<i>Grant-in-Aid-General</i>	1332.00
	Grand Total	3851.00

Annexure-I

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

**Network Project on
Baffaloes, CIRB, Hissar**

(Rs. in lakhs)

Section	Head/Sub-head	BE 2018-19
Other than NEH & TSP	<i>Grants for Creation of Capital Assets</i>	87.60
	<i>Grant-in-Aid-Salaries</i>	
	Salary	114.00
	Wages	0.00
	OTA	0.00
	<i>Total-Grant-in-Aid -Salaries</i>	114.00
	<i>Grant-in-Aid-General</i>	
	(i) Pension & Other Retirement Benefits	0.00
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses	390.00
	<i>Total-Grant-in-Aid -General</i>	390.00
	Total -Other than NEH & TSP	591.60
NEH	<i>Grants for Creation of Capital Assets</i>	0.00
	<i>Grant-in-Aid-Salaries</i>	28.00
	<i>Grant-in-Aid-General</i>	0.00
	Total NEH	28.00
TSP	<i>Grants for Creation of Capital Assets</i>	0.00
	<i>Grant-in-Aid-General</i>	20.00
	Total TSP	20.00
Grand Total	<i>Grants for Creation of Capital Assets</i>	87.60
	<i>Grant-in-Aid-Salaries</i>	142.00
	<i>Grant-in-Aid-General</i>	410.00
	Grand Total	639.60

Annexure-I

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

CIRG, Makhdoom

(Rs. in lakhs)

Section	Head/Sub-head	BE 2018-19
Other than NEH & TSP	<i>Grants for Creation of Capital Assets</i>	193.00
	<i>Grant-in-Aid-Salaries</i>	
	Salary	2363.00
	Wages	415.00
	OTA	2.00
	<i>Total-Grant-in-Aid -Salaries</i>	<i>2780.00</i>
	<i>Grant-in-Aid-General</i>	
	(i) Pension & Other Retirement Benefits	350.00
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses	705.00
	<i>Total-Grant-in-Aid -General</i>	<i>1055.00</i>
	Total -Other than NEH & TSP	4028.00
NEH	<i>Grants for Creation of Capital Assets</i>	0.00
	<i>Grant-in-Aid-Salaries</i>	0.00
	<i>Grant-in-Aid-General</i>	0.00
	Total NEH	0.00
TSP	<i>Grants for Creation of Capital Assets</i>	0.00
	<i>Grant-in-Aid-General</i>	0.00
	Total TSP	0.00
Grand Total	<i>Grants for Creation of Capital Assets</i>	193.00
	<i>Grant-in-Aid-Salaries</i>	2780.00
	<i>Grant-in-Aid-General</i>	1055.00
	Grand Total	4028.00

Annexure-I

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

**AICRP on Goats, CIRG,
Makhdoom**

(Rs. in lakhs)

Section	Head/Sub-head	BE 2018-19
Other than NEH & TSP	<i>Grants for Creation of Capital Assets</i>	139.00
	<i>Grant-in-Aid-Salaries</i>	
	Salary	0.00
	Wages	0.00
	OTA	0.00
	<i>Total-Grant-in-Aid -Salaries</i>	<i>0.00</i>
	<i>Grant-in-Aid-General</i>	
	(i) Pension & Other Retirement Benefits	0.00
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses	385.00
	<i>Total-Grant-in-Aid -General</i>	<i>385.00</i>
	Total -Other than NEH & TSP	524.00
NEH	<i>Grants for Creation of Capital Assets</i>	0.00
	<i>Grant-in-Aid-Salaries</i>	0.00
	<i>Grant-in-Aid-General</i>	25.00
	Total NEH	25.00
TSP	<i>Grants for Creation of Capital Assets</i>	0.80
	<i>Grant-in-Aid-General</i>	51.00
	Total TSP	51.80
Grand Total	<i>Grants for Creation of Capital Assets</i>	139.80
	<i>Grant-in-Aid-Salaries</i>	0.00
	<i>Grant-in-Aid-General</i>	461.00
	Grand Total	600.80

Annexure-I

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

CSWRI, Avikanagar

(Rs. in lakhs)

Section	Head/Sub-head	BE 2018-19
Other than NEH & TSP	Grants for Creation of Capital Assets	239.30
	Grant-in-Aid-Salaries	
	Salary	2888.00
	Wages	0.00
	OTA	0.00
	Total-Grant-in-Aid -Salaries	2888.00
	Grant-in-Aid-General	
	(i) Pension & Other Retirement Benefits	300.00
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses	1350.00
	Total-Grant-in-Aid -General	1650.00
	Total -Other than NEH & TSP	4777.30
NEH	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-Salaries	0.00
	Grant-in-Aid-General	0.00
	Total NEH	0.00
TSP	Grants for Creation of Capital Assets	1.00
	Grant-in-Aid-General	50.00
	Total TSP	51.00
Grand Total	Grants for Creation of Capital Assets	240.30
	Grant-in-Aid-Salaries	2888.00
	Grant-in-Aid-General	1700.00
	Grand Total	4828.30

Annexure-I

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

**AICRP on Mega Sheep
Seed Project, CSWRI,
Avikanagar**

(Rs. in lakhs)

Section	Head/Sub-head	BE 2018-19
Other than NEH & TSP	<i>Grants for Creation of Capital Assets</i>	12.50
	<i>Grant-in-Aid-Salaries</i>	
	Salary	0.00
	Wages	0.00
	OTA	0.00
	<i>Total-Grant-in-Aid -Salaries</i>	<i>0.00</i>
	<i>Grant-in-Aid-General</i>	
	(i) Pension & Other Retirement Benefits	0.00
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses	130.00
	<i>Total-Grant-in-Aid -General</i>	<i>130.00</i>
	Total -Other than NEH & TSP	142.50
NEH	<i>Grants for Creation of Capital Assets</i>	0.00
	<i>Grant-in-Aid-Salaries</i>	0.00
	<i>Grant-in-Aid-General</i>	0.00
	Total NEH	0.00
TSP	<i>Grants for Creation of Capital Assets</i>	0.00
	<i>Grant-in-Aid-General</i>	20.00
	Total TSP	20.00
Grand Total	<i>Grants for Creation of Capital Assets</i>	12.50
	<i>Grant-in-Aid-Salaries</i>	0.00
	<i>Grant-in-Aid-General</i>	150.00
	Grand Total	162.50

Annexure-I

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

**Network on Sheep
Improvement, CSWRI,
Avikanagar**

(Rs. in lakhs)

Section	Head/Sub-head	BE 2018-19
Other than NEH & TSP	Grants for Creation of Capital Assets	22.10
	Grant-in-Aid-Salaries	
	Salary	103.00
	Wages	0.00
	OTA	0.00
	Total-Grant-in-Aid -Salaries	103.00
	Grant-in-Aid-General	
	(i) Pension & Other Retirement Benefits	0.00
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses	212.00
	Total-Grant-in-Aid -General	212.00
	Total -Other than NEH & TSP	337.10
NEH	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-Salaries	0.00
	Grant-in-Aid-General	0.00
	Total NEH	0.00
TSP	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-General	40.00
	Total TSP	40.00
Grand Total	Grants for Creation of Capital Assets	22.10
	Grant-in-Aid-Salaries	103.00
	Grant-in-Aid-General	252.00
	Grand Total	377.10

Annexure-I

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

IVRI, Izatnagar

(Rs. in lakhs)

Section	Head/Sub-head	BE 2018-19
Other than NEH & TSP	<i>Grants for Creation of Capital Assets</i>	2120.00
	<i>Grant-in-Aid-Salaries</i>	
	Salary	12810.00
	Wages	0.00
	OTA	1.20
	<i>Total-Grant-in-Aid -Salaries</i>	<i>12811.20</i>
	<i>Grant-in-Aid-General</i>	
	(i) Pension & Other Retirement Benefits	15000.00
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses	5350.00
	<i>Total-Grant-in-Aid -General</i>	<i>20350.00</i>
	Total -Other than NEH & TSP	35281.20
NEH	<i>Grants for Creation of Capital Assets</i>	0.00
	<i>Grant-in-Aid-Salaries</i>	0.00
	<i>Grant-in-Aid-General</i>	50.00
	Total NEH	50.00
TSP	<i>Grants for Creation of Capital Assets</i>	2.00
	<i>Grant-in-Aid-General</i>	40.00
	Total TSP	42.00
Grand Total	<i>Grants for Creation of Capital Assets</i>	2122.00
	<i>Grant-in-Aid-Salaries</i>	12811.20
	<i>Grant-in-Aid-General</i>	20440.00
	Grand Total	35373.20

Annexure-I

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

**Outreach Prog. On Env.
Pollutant, IVRI, Izatnagar**

(Rs. in lakhs)

Section	Head/Sub-head	BE 2018-19
Other than NEH & TSP	<i>Grants for Creation of Capital Assets</i>	33.00
	<i>Grant-in-Aid-Salaries</i>	
	Salary	0.00
	Wages	0.00
	OTA	0.00
	<i>Total-Grant-in-Aid -Salaries</i>	<i>0.00</i>
	<i>Grant-in-Aid-General</i>	
	(i) Pension & Other Retirement Benefits	0.00
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses	104.00
	<i>Total-Grant-in-Aid -General</i>	<i>104.00</i>
	Total -Other than NEH & TSP	137.00
NEH	<i>Grants for Creation of Capital Assets</i>	0.00
	<i>Grant-in-Aid-Salaries</i>	0.00
	<i>Grant-in-Aid-General</i>	0.00
	Total NEH	0.00
TSP	<i>Grants for Creation of Capital Assets</i>	0.00
	<i>Grant-in-Aid-General</i>	0.00
	Total TSP	0.00
Grand Total	<i>Grants for Creation of Capital Assets</i>	33.00
	<i>Grant-in-Aid-Salaries</i>	0.00
	<i>Grant-in-Aid-General</i>	104.00
	Grand Total	137.00

Annexure-I

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

**Outreach Prog. On
Zoonotic Diseases, IVRI,
Izatnagar**

(Rs. in lakhs)

Section	Head/Sub-head	BE 2018-19
Other than NEH & TSP	<i>Grants for Creation of Capital Assets</i>	28.00
	<i>Grant-in-Aid-Salaries</i>	
	Salary	0.00
	Wages	0.00
	OTA	0.00
	<i>Total-Grant-in-Aid -Salaries</i>	<i>0.00</i>
	<i>Grant-in-Aid-General</i>	
	(i) Pension & Other Retirement Benefits	0.00
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses	140.00
	<i>Total-Grant-in-Aid -General</i>	<i>140.00</i>
	Total -Other than NEH & TSP	168.00
NEH	<i>Grants for Creation of Capital Assets</i>	0.00
	<i>Grant-in-Aid-Salaries</i>	0.00
	<i>Grant-in-Aid-General</i>	0.00
	Total NEH	0.00
TSP	<i>Grants for Creation of Capital Assets</i>	0.00
	<i>Grant-in-Aid-General</i>	0.00
	Total TSP	0.00
Grand Total	<i>Grants for Creation of Capital Assets</i>	28.00
	<i>Grant-in-Aid-Salaries</i>	0.00
	<i>Grant-in-Aid-General</i>	140.00
	Grand Total	168.00

Annexure-I

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

**Outreach Prog, on Ethno
vety. Medicine, IVRI,
Izatnagar**

(Rs. in lakhs)

Section	Head/Sub-head	BE 2018-19
Other than NEH & TSP	<i>Grants for Creation of Capital Assets</i>	12.00
	<i>Grant-in-Aid-Salaries</i>	
	Salary	0.00
	Wages	0.00
	OTA	0.00
	<i>Total-Grant-in-Aid -Salaries</i>	<i>0.00</i>
	<i>Grant-in-Aid-General</i>	
	(i) Pension & Other Retirement Benefits	0.00
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses	70.00
	<i>Total-Grant-in-Aid -General</i>	<i>70.00</i>
	Total -Other than NEH & TSP	82.00
NEH	<i>Grants for Creation of Capital Assets</i>	0.00
	<i>Grant-in-Aid-Salaries</i>	0.00
	<i>Grant-in-Aid-General</i>	0.00
	Total NEH	0.00
TSP	<i>Grants for Creation of Capital Assets</i>	0.00
	<i>Grant-in-Aid-General</i>	0.00
	Total TSP	0.00
Grand Total	<i>Grants for Creation of Capital Assets</i>	12.00
	<i>Grant-in-Aid-Salaries</i>	0.00
	<i>Grant-in-Aid-General</i>	70.00
	Grand Total	82.00

Annexure-I

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

**Network on GIP,IVRI,
Izatnagar**

(Rs. in lakhs)

Section	Head/Sub-head	BE 2018-19
Other than NEH & TSP	<i>Grants for Creation of Capital Assets</i>	5.75
	<i>Grant-in-Aid-Salaries</i>	
	Salary	0.00
	Wages	0.00
	OTA	0.00
	<i>Total-Grant-in-Aid -Salaries</i>	0.00
	<i>Grant-in-Aid-General</i>	
	(i) Pension & Other Retirement Benefits	0.00
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses	70.00
	<i>Total-Grant-in-Aid -General</i>	70.00
	Total -Other than NEH & TSP	75.75
NEH	<i>Grants for Creation of Capital Assets</i>	0.00
	<i>Grant-in-Aid-Salaries</i>	0.00
	<i>Grant-in-Aid-General</i>	0.00
	Total NEH	0.00
TSP	<i>Grants for Creation of Capital Assets</i>	0.00
	<i>Grant-in-Aid-General</i>	0.00
	Total TSP	0.00
Grand Total	<i>Grants for Creation of Capital Assets</i>	5.75
	<i>Grant-in-Aid-Salaries</i>	0.00
	<i>Grant-in-Aid-General</i>	70.00
	Grand Total	75.75

Annexure-I

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

**Network on BTd, IVRI,
Izatnagar**

(Rs. in lakhs)

Section	Head/Sub-head	BE 2018-19
Other than NEH & TSP	<i>Grants for Creation of Capital Assets</i>	24.00
	<i>Grant-in-Aid-Salaries</i>	
	Salary	0.00
	Wages	0.00
	OTA	0.00
	<i>Total-Grant-in-Aid -Salaries</i>	<i>0.00</i>
	<i>Grant-in-Aid-General</i>	
	(i) Pension & Other Retirement Benefits	0.00
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses	45.00
	<i>Total-Grant-in-Aid -General</i>	<i>45.00</i>
	Total -Other than NEH & TSP	69.00
NEH	<i>Grants for Creation of Capital Assets</i>	0.00
	<i>Grant-in-Aid-Salaries</i>	0.00
	<i>Grant-in-Aid-General</i>	0.00
	Total NEH	0.00
TSP	<i>Grants for Creation of Capital Assets</i>	0.00
	<i>Grant-in-Aid-General</i>	0.00
	Total TSP	0.00
Grand Total	<i>Grants for Creation of Capital Assets</i>	24.00
	<i>Grant-in-Aid-Salaries</i>	0.00
	<i>Grant-in-Aid-General</i>	45.00
	Grand Total	69.00

Annexure-I

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

**Network on Neonatal
Mortality, IVRI, Izatnagar**

(Rs. in lakhs)

Section	Head/Sub-head	BE 2018-19
Other than NEH & TSP	Grants for Creation of Capital Assets	29.00
	Grant-in-Aid-Salaries	
	Salary	0.00
	Wages	0.00
	OTA	0.00
	Total-Grant-in-Aid -Salaries	0.00
	Grant-in-Aid-General	
	(i) Pension & Other Retirement Benefits	0.00
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses	72.00
	Total-Grant-in-Aid -General	72.00
	Total -Other than NEH & TSP	101.00
NEH	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-Salaries	0.00
	Grant-in-Aid-General	0.00
	Total NEH	0.00
TSP	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-General	0.00
	Total TSP	0.00
Grand Total	Grants for Creation of Capital Assets	29.00
	Grant-in-Aid-Salaries	0.00
	Grant-in-Aid-General	72.00
	Grand Total	101.00

Annexure-I

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

**Network on Diag.
Imaging Tech., IVRI,
Izatnagar**

(Rs. in lakhs)

Section	Head/Sub-head	BE 2018-19
Other than NEH & TSP	<i>Grants for Creation of Capital Assets</i>	241.00
	<i>Grant-in-Aid-Salaries</i>	
	Salary	0.00
	Wages	0.00
	OTA	0.00
	<i>Total-Grant-in-Aid -Salaries</i>	<i>0.00</i>
	<i>Grant-in-Aid-General</i>	
	(i) Pension & Other Retirement Benefits	0.00
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses	65.00
	<i>Total-Grant-in-Aid -General</i>	<i>65.00</i>
	Total -Other than NEH & TSP	306.00
NEH	<i>Grants for Creation of Capital Assets</i>	0.00
	<i>Grant-in-Aid-Salaries</i>	0.00
	<i>Grant-in-Aid-General</i>	0.00
	Total NEH	0.00
TSP	<i>Grants for Creation of Capital Assets</i>	0.00
	<i>Grant-in-Aid-General</i>	0.00
	Total TSP	0.00
Grand Total	<i>Grants for Creation of Capital Assets</i>	241.00
	<i>Grant-in-Aid-Salaries</i>	0.00
	<i>Grant-in-Aid-General</i>	65.00
	Grand Total	306.00

Annexure-I

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

**CRP on V&D, IVRI,
Izatnagar**

(Rs. in lakhs)

Section	Head/Sub-head	BE 2018-19
Other than NEH & TSP	<i>Grants for Creation of Capital Assets</i>	179.00
	<i>Grant-in-Aid-Salaries</i>	
	Salary	0.00
	Wages	0.00
	OTA	0.00
	<i>Total-Grant-in-Aid -Salaries</i>	<i>0.00</i>
	<i>Grant-in-Aid-General</i>	
	(i) Pension & Other Retirement Benefits	0.00
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses	460.00
	<i>Total-Grant-in-Aid -General</i>	<i>460.00</i>
	Total -Other than NEH & TSP	639.00
NEH	<i>Grants for Creation of Capital Assets</i>	0.00
	<i>Grant-in-Aid-Salaries</i>	0.00
	<i>Grant-in-Aid-General</i>	0.00
	Total NEH	0.00
TSP	<i>Grants for Creation of Capital Assets</i>	0.00
	<i>Grant-in-Aid-General</i>	0.00
	Total TSP	0.00
Grand Total	<i>Grants for Creation of Capital Assets</i>	179.00
	<i>Grant-in-Aid-Salaries</i>	0.00
	<i>Grant-in-Aid-General</i>	460.00
	Grand Total	639.00

Annexure-I

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

NIHSAD, Bhopal

(Rs. in lakhs)

Section	Head/Sub-head	BE 2018-19
Other than NEH & TSP	<i>Grants for Creation of Capital Assets</i>	222.00
	<i>Grant-in-Aid-Salaries</i>	
	Salary	662.00
	Wages	0.00
	OTA	0.10
	<i>Total-Grant-in-Aid -Salaries</i>	<i>662.10</i>
	<i>Grant-in-Aid-General</i>	
	(i) Pension & Other Retirement Benefits	85.00
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses	1220.00
	<i>Total-Grant-in-Aid -General</i>	<i>1305.00</i>
	Total -Other than NEH & TSP	2189.10
NEH	<i>Grants for Creation of Capital Assets</i>	0.00
	<i>Grant-in-Aid-Salaries</i>	0.00
	<i>Grant-in-Aid-General</i>	20.00
	Total NEH	20.00
TSP	<i>Grants for Creation of Capital Assets</i>	0.00
	<i>Grant-in-Aid-General</i>	30.00
	Total TSP	30.00
Grand Total	<i>Grants for Creation of Capital Assets</i>	222.00
	<i>Grant-in-Aid-Salaries</i>	662.10
	<i>Grant-in-Aid-General</i>	1355.00
	Grand Total	2239.10

Annexure-I

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

NBAGR, Karnal

(Rs. in lakhs)

Section	Head/Sub-head	BE 2018-19
Other than NEH & TSP	<i>Grants for Creation of Capital Assets</i>	56.25
	<i>Grant-in-Aid-Salaries</i>	
	Salary	1013.00
	Wages	0.00
	OTA	0.00
	<i>Total-Grant-in-Aid -Salaries</i>	<i>1013.00</i>
	<i>Grant-in-Aid-General</i>	
	(i) Pension & Other Retirement Benefits	120.00
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses	500.00
	<i>Total-Grant-in-Aid -General</i>	<i>620.00</i>
	Total -Other than NEH & TSP	1689.25
NEH	<i>Grants for Creation of Capital Assets</i>	0.00
	<i>Grant-in-Aid-Salaries</i>	0.00
	<i>Grant-in-Aid-General</i>	0.00
	Total NEH	0.00
TSP	<i>Grants for Creation of Capital Assets</i>	0.00
	<i>Grant-in-Aid-General</i>	0.00
	Total TSP	0.00
Grand Total	<i>Grants for Creation of Capital Assets</i>	56.25
	<i>Grant-in-Aid-Salaries</i>	1013.00
	<i>Grant-in-Aid-General</i>	620.00
	Grand Total	1689.25

Annexure-I

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

**Network Project on
Animal Genetic
Resources, NBAGR, Karnal**

(Rs. in lakhs)

Section	Head/Sub-head	BE 2018-19
Other than NEH & TSP	Grants for Creation of Capital Assets	1.00
	Grant-in-Aid-Salaries	
	Salary	0.00
	Wages	0.00
	OTA	0.00
	Total-Grant-in-Aid -Salaries	0.00
	Grant-in-Aid-General	
	(i) Pension & Other Retirement Benefits	0.00
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses	97.00
	Total-Grant-in-Aid -General	97.00
	Total -Other than NEH & TSP	98.00
NEH	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-Salaries	0.00
	Grant-in-Aid-General	10.00
	Total NEH	10.00
TSP	Grants for Creation of Capital Assets	0.25
	Grant-in-Aid-General	35.00
	Total TSP	35.25
Grand Total	Grants for Creation of Capital Assets	1.25
	Grant-in-Aid-Salaries	0.00
	Grant-in-Aid-General	142.00
	Grand Total	143.25

Annexure-I

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

NDRI, Karnal

(Rs. in lakhs)

Section	Head/Sub-head	BE 2018-19
Other than NEH & TSP	<i>Grants for Creation of Capital Assets</i>	873.90
	<i>Grant-in-Aid-Salaries</i>	
	Salary	8665.00
	Wages	0.00
	OTA	2.00
	<i>Total-Grant-in-Aid -Salaries</i>	<i>8667.00</i>
	<i>Grant-in-Aid-General</i>	
	(i) Pension & Other Retirement Benefits	7800.00
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses	4855.00
	<i>Total-Grant-in-Aid -General</i>	<i>12655.00</i>
	Total -Other than NEH & TSP	22195.90
NEH	<i>Grants for Creation of Capital Assets</i>	3.00
	<i>Grant-in-Aid-Salaries</i>	8.00
	<i>Grant-in-Aid-General</i>	34.00
	Total NEH	45.00
TSP	<i>Grants for Creation of Capital Assets</i>	0.50
	<i>Grant-in-Aid-General</i>	52.00
	Total TSP	52.50
Grand Total	<i>Grants for Creation of Capital Assets</i>	877.40
	<i>Grant-in-Aid-Salaries</i>	8675.00
	<i>Grant-in-Aid-General</i>	12741.00
	Grand Total	22293.40

Annexure-I

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

NIANP, Bangalore

(Rs. in lakhs)

Section	Head/Sub-head	BE 2018-19
Other than NEH & TSP	<i>Grants for Creation of Capital Assets</i>	305.00
	<i>Grant-in-Aid-Salaries</i>	
	Salary	1150.00
	Wages	0.00
	OTA	0.00
	<i>Total-Grant-in-Aid -Salaries</i>	<i>1150.00</i>
	<i>Grant-in-Aid-General</i>	
	(i) Pension & Other Retirement Benefits	100.00
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses	600.00
	<i>Total-Grant-in-Aid -General</i>	<i>700.00</i>
	Total -Other than NEH & TSP	2155.00
NEH	<i>Grants for Creation of Capital Assets</i>	0.00
	<i>Grant-in-Aid-Salaries</i>	0.00
	<i>Grant-in-Aid-General</i>	0.00
	Total NEH	0.00
TSP	<i>Grants for Creation of Capital Assets</i>	0.00
	<i>Grant-in-Aid-General</i>	0.00
	Total TSP	0.00
Grand Total	<i>Grants for Creation of Capital Assets</i>	305.00
	<i>Grant-in-Aid-Salaries</i>	1150.00
	<i>Grant-in-Aid-General</i>	700.00
	Grand Total	2155.00

Annexure-I

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

**AICRP ON NPAERP + OP
on Methan Emission,
NIANP, Bangalore**

(Rs. in lakhs)

Section	Head/Sub-head	BE 2018-19
Other than NEH & TSP	<i>Grants for Creation of Capital Assets</i>	40.00
	<i>Grant-in-Aid-Salaries</i>	
	Salary	0.00
	Wages	0.00
	OTA	0.00
	<i>Total-Grant-in-Aid -Salaries</i>	<i>0.00</i>
	<i>Grant-in-Aid-General</i>	
	(i) Pension & Other Retirement Benefits	0.00
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses	140.00
	<i>Total-Grant-in-Aid -General</i>	<i>140.00</i>
	Total -Other than NEH & TSP	180.00
NEH	<i>Grants for Creation of Capital Assets</i>	0.00
	<i>Grant-in-Aid-Salaries</i>	0.00
	<i>Grant-in-Aid-General</i>	21.00
	Total NEH	21.00
TSP	<i>Grants for Creation of Capital Assets</i>	0.50
	<i>Grant-in-Aid-General</i>	10.00
	Total TSP	10.50
Grand Total	<i>Grants for Creation of Capital Assets</i>	40.50
	<i>Grant-in-Aid-Salaries</i>	0.00
	<i>Grant-in-Aid-General</i>	171.00
	Grand Total	211.50

Annexure-I

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

NRC on Camel, Bikaner

(Rs. in lakhs)

Section	Head/Sub-head	BE 2018-19
Other than NEH & TSP	<i>Grants for Creation of Capital Assets</i>	219.00
	<i>Grant-in-Aid-Salaries</i>	
	Salary	715.00
	Wages	56.00
	OTA	0.20
	<i>Total-Grant-in-Aid -Salaries</i>	<i>771.20</i>
	<i>Grant-in-Aid-General</i>	
	(i) Pension & Other Retirement Benefits	30.00
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses	550.00
	<i>Total-Grant-in-Aid -General</i>	<i>580.00</i>
	Total -Other than NEH & TSP	1570.20
NEH	<i>Grants for Creation of Capital Assets</i>	0.00
	<i>Grant-in-Aid-Salaries</i>	0.00
	<i>Grant-in-Aid-General</i>	0.00
	Total NEH	0.00
TSP	<i>Grants for Creation of Capital Assets</i>	4.50
	<i>Grant-in-Aid-General</i>	45.00
	Total TSP	49.50
Grand Total	<i>Grants for Creation of Capital Assets</i>	223.50
	<i>Grant-in-Aid-Salaries</i>	771.20
	<i>Grant-in-Aid-General</i>	625.00
	Grand Total	1619.70

Annexure-I

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

NRC on Equines, Hissar

(Rs. in lakhs)

Section	Head/Sub-head	BE 2018-19
Other than NEH & TSP	<i>Grants for Creation of Capital Assets</i>	197.00
	<i>Grant-in-Aid-Salaries</i>	
	Salary	956.00
	Wages	0.00
	OTA	0.00
	<i>Total-Grant-in-Aid -Salaries</i>	<i>956.00</i>
	<i>Grant-in-Aid-General</i>	
	(i) Pension & Other Retirement Benefits	30.00
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses	830.00
	<i>Total-Grant-in-Aid -General</i>	<i>860.00</i>
	Total -Other than NEH & TSP	2013.00
NEH	<i>Grants for Creation of Capital Assets</i>	5.00
	<i>Grant-in-Aid-Salaries</i>	0.00
	<i>Grant-in-Aid-General</i>	18.00
	Total NEH	23.00
TSP	<i>Grants for Creation of Capital Assets</i>	0.00
	<i>Grant-in-Aid-General</i>	0.00
	Total TSP	0.00
Grand Total	<i>Grants for Creation of Capital Assets</i>	202.00
	<i>Grant-in-Aid-Salaries</i>	956.00
	<i>Grant-in-Aid-General</i>	878.00
	Grand Total	2036.00

Annexure-I

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

**National Centre for
Veterinary Type Culture
Collection, NRC on**

(Rs. in lakhs)

Section	Head/Sub-head	BE 2018-19
Other than NEH & TSP	<i>Grants for Creation of Capital Assets</i>	104.00
	<i>Grant-in-Aid-Salaries</i>	
	Salary	0.00
	Wages	0.00
	OTA	0.00
	<i>Total-Grant-in-Aid -Salaries</i>	<i>0.00</i>
	<i>Grant-in-Aid-General</i>	
	(i) Pension & Other Retirement Benefits	0.00
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses	200.00
	<i>Total-Grant-in-Aid -General</i>	<i>200.00</i>
	Total -Other than NEH & TSP	304.00
NEH	<i>Grants for Creation of Capital Assets</i>	0.00
	<i>Grant-in-Aid-Salaries</i>	0.00
	<i>Grant-in-Aid-General</i>	0.00
	Total NEH	0.00
TSP	<i>Grants for Creation of Capital Assets</i>	0.00
	<i>Grant-in-Aid-General</i>	0.00
	Total TSP	0.00
Grand Total	<i>Grants for Creation of Capital Assets</i>	104.00
	<i>Grant-in-Aid-Salaries</i>	0.00
	<i>Grant-in-Aid-General</i>	200.00
	Grand Total	304.00

Annexure-I

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

NRC on Meat, Hyderabad

(Rs. in lakhs)

Section	Head/Sub-head	BE 2018-19
Other than NEH & TSP	<i>Grants for Creation of Capital Assets</i>	278.00
	<i>Grant-in-Aid-Salaries</i>	
	Salary	410.00
	Wages	0.00
	OTA	0.00
	<i>Total-Grant-in-Aid -Salaries</i>	<i>410.00</i>
	<i>Grant-in-Aid-General</i>	
	(i) Pension & Other Retirement Benefits	0.00
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses	400.00
	<i>Total-Grant-in-Aid -General</i>	<i>400.00</i>
	Total -Other than NEH & TSP	1088.00
NEH	<i>Grants for Creation of Capital Assets</i>	0.00
	<i>Grant-in-Aid-Salaries</i>	0.00
	<i>Grant-in-Aid-General</i>	0.00
	Total NEH	0.00
TSP	<i>Grants for Creation of Capital Assets</i>	0.00
	<i>Grant-in-Aid-General</i>	0.00
	Total TSP	0.00
Grand Total	<i>Grants for Creation of Capital Assets</i>	278.00
	<i>Grant-in-Aid-Salaries</i>	410.00
	<i>Grant-in-Aid-General</i>	400.00
	Grand Total	1088.00

Annexure-I

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

NRC on Mithun

(Rs. in lakhs)

Section	Head/Sub-head	BE 2018-19
Other than NEH & TSP	<i>Grants for Creation of Capital Assets</i>	330.00
	<i>Grant-in-Aid-Salaries</i>	
	Salary	0.00
	Wages	0.00
	OTA	0.00
	<i>Total-Grant-in-Aid -Salaries</i>	<i>0.00</i>
	<i>Grant-in-Aid-General</i>	
	(i) Pension & Other Retirement Benefits	25.00
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses	200.00
	<i>Total-Grant-in-Aid -General</i>	<i>225.00</i>
	Total -Other than NEH & TSP	555.00
NEH	<i>Grants for Creation of Capital Assets</i>	0.00
	<i>Grant-in-Aid-Salaries</i>	384.00
	<i>Grant-in-Aid-General</i>	175.00
	Total NEH	559.00
TSP	<i>Grants for Creation of Capital Assets</i>	4.45
	<i>Grant-in-Aid-General</i>	105.00
	Total TSP	109.45
Grand Total	<i>Grants for Creation of Capital Assets</i>	334.45
	<i>Grant-in-Aid-Salaries</i>	384.00
	<i>Grant-in-Aid-General</i>	505.00
	Grand Total	1223.45

Annexure-I

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

NRC on Pig, Guwahati

(Rs. in lakhs)

Section	Head/Sub-head	BE 2018-19
Other than NEH & TSP	<i>Grants for Creation of Capital Assets</i>	250.00
	<i>Grant-in-Aid-Salaries</i>	
	Salary	0.00
	Wages	0.00
	OTA	0.00
	<i>Total-Grant-in-Aid -Salaries</i>	<i>0.00</i>
	<i>Grant-in-Aid-General</i>	
	(i) Pension & Other Retirement Benefits	30.00
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses	400.00
	<i>Total-Grant-in-Aid -General</i>	<i>430.00</i>
	Total -Other than NEH & TSP	680.00
NEH	<i>Grants for Creation of Capital Assets</i>	0.00
	<i>Grant-in-Aid-Salaries</i>	420.00
	<i>Grant-in-Aid-General</i>	75.00
	Total NEH	495.00
TSP	<i>Grants for Creation of Capital Assets</i>	10.00
	<i>Grant-in-Aid-General</i>	110.00
	Total TSP	120.00
Grand Total	<i>Grants for Creation of Capital Assets</i>	260.00
	<i>Grant-in-Aid-Salaries</i>	420.00
	<i>Grant-in-Aid-General</i>	615.00
	Grand Total	1295.00

Annexure-I

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

**AICRP on Pig, NRC on Pig,
Guwahati**

(Rs. in lakhs)

Section	Head/Sub-head	BE 2018-19
Other than NEH & TSP	Grants for Creation of Capital Assets	123.00
	Grant-in-Aid-Salaries	
	Salary	0.00
	Wages	0.00
	OTA	0.00
	Total-Grant-in-Aid -Salaries	0.00
	Grant-in-Aid-General	
	(i) Pension & Other Retirement Benefits	0.00
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses	250.00
	Total-Grant-in-Aid -General	250.00
	Total -Other than NEH & TSP	373.00
NEH	Grants for Creation of Capital Assets	50.00
	Grant-in-Aid-Salaries	179.00
	Grant-in-Aid-General	120.00
	Total NEH	349.00
TSP	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-General	150.00
	Total TSP	150.00
Grand Total	Grants for Creation of Capital Assets	173.00
	Grant-in-Aid-Salaries	179.00
	Grant-in-Aid-General	520.00
	Grand Total	872.00

Annexure-I

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

**Mega seed on Pig, NRC
on Pig, Guwahati**

(Rs. in lakhs)

Section	Head/Sub-head	BE 2018-19
Other than NEH & TSP	<i>Grants for Creation of Capital Assets</i>	85.00
	<i>Grant-in-Aid-Salaries</i>	
	Salary	0.00
	Wages	0.00
	OTA	0.00
	<i>Total-Grant-in-Aid -Salaries</i>	<i>0.00</i>
	<i>Grant-in-Aid-General</i>	
	(i) Pension & Other Retirement Benefits	0.00
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses	88.00
	<i>Total-Grant-in-Aid -General</i>	<i>88.00</i>
	Total -Other than NEH & TSP	173.00
NEH	<i>Grants for Creation of Capital Assets</i>	15.00
	<i>Grant-in-Aid-Salaries</i>	0.00
	<i>Grant-in-Aid-General</i>	150.00
	Total NEH	165.00
TSP	<i>Grants for Creation of Capital Assets</i>	0.00
	<i>Grant-in-Aid-General</i>	40.00
	Total TSP	40.00
Grand Total	<i>Grants for Creation of Capital Assets</i>	100.00
	<i>Grant-in-Aid-Salaries</i>	0.00
	<i>Grant-in-Aid-General</i>	278.00
	Grand Total	378.00

Annexure-I

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

NRC on Yak, Dirang

(Rs. in lakhs)

Section	Head/Sub-head	BE 2018-19
Other than NEH & TSP	<i>Grants for Creation of Capital Assets</i>	160.00
	<i>Grant-in-Aid-Salaries</i>	
	Salary	0.00
	Wages	0.00
	OTA	0.00
	<i>Total-Grant-in-Aid -Salaries</i>	<i>0.00</i>
	<i>Grant-in-Aid-General</i>	
	(i) Pension & Other Retirement Benefits	10.00
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses	230.00
	<i>Total-Grant-in-Aid -General</i>	<i>240.00</i>
	Total -Other than NEH & TSP	400.00
NEH	<i>Grants for Creation of Capital Assets</i>	0.00
	<i>Grant-in-Aid-Salaries</i>	404.00
	<i>Grant-in-Aid-General</i>	206.50
	Total NEH	610.50
TSP	<i>Grants for Creation of Capital Assets</i>	10.00
	<i>Grant-in-Aid-General</i>	105.00
	Total TSP	115.00
Grand Total	<i>Grants for Creation of Capital Assets</i>	170.00
	<i>Grant-in-Aid-Salaries</i>	404.00
	<i>Grant-in-Aid-General</i>	551.50
	Grand Total	1125.50

Annexure-I

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

NIVEDI, Bangalore

(Rs. in lakhs)

Section	Head/Sub-head	BE 2018-19
Other than NEH & TSP	Grants for Creation of Capital Assets	280.00
	Grant-in-Aid-Salaries	
	Salary	489.00
	Wages	0.00
	OTA	0.00
	Total-Grant-in-Aid -Salaries	489.00
	Grant-in-Aid-General	
	(i) Pension & Other Retirement Benefits	0.00
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses	750.00
	Total-Grant-in-Aid -General	750.00
	Total -Other than NEH & TSP	1519.00
NEH	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-Salaries	0.00
	Grant-in-Aid-General	0.00
	Total NEH	0.00
TSP	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-General	0.00
	Total TSP	0.00
Grand Total	Grants for Creation of Capital Assets	280.00
	Grant-in-Aid-Salaries	489.00
	Grant-in-Aid-General	750.00
	Grand Total	1519.00

Annexure-I

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

CIRC, Meerut

(Rs. in lakhs)

Section	Head/Sub-head	BE 2018-19
Other than NEH & TSP	<i>Grants for Creation of Capital Assets</i>	187.00
	<i>Grant-in-Aid-Salaries</i>	
	Salary	693.00
	Wages	0.00
	OTA	0.00
	<i>Total-Grant-in-Aid -Salaries</i>	<i>693.00</i>
	<i>Grant-in-Aid-General</i>	
	(i) Pension & Other Retirement Benefits	15.00
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses	400.00
	<i>Total-Grant-in-Aid -General</i>	<i>415.00</i>
	Total -Other than NEH & TSP	1295.00
NEH	<i>Grants for Creation of Capital Assets</i>	0.00
	<i>Grant-in-Aid-Salaries</i>	0.00
	<i>Grant-in-Aid-General</i>	0.00
	Total NEH	0.00
TSP	<i>Grants for Creation of Capital Assets</i>	0.00
	<i>Grant-in-Aid-General</i>	0.00
	Total TSP	0.00
Grand Total	<i>Grants for Creation of Capital Assets</i>	187.00
	<i>Grant-in-Aid-Salaries</i>	693.00
	<i>Grant-in-Aid-General</i>	415.00
	Grand Total	1295.00

Annexure-I

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

**AICRP on Cattle, CIRC,
Meerut**

(Rs. in lakhs)

Section	Head/Sub-head	BE 2018-19
Other than NEH & TSP	<i>Grants for Creation of Capital Assets</i>	41.80
	<i>Grant-in-Aid-Salaries</i>	
	Salary	158.00
	Wages	0.00
	OTA	0.00
	<i>Total-Grant-in-Aid -Salaries</i>	158.00
	<i>Grant-in-Aid-General</i>	
	(i) Pension & Other Retirement Benefits	0.00
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses	540.00
	<i>Total-Grant-in-Aid -General</i>	540.00
	Total -Other than NEH & TSP	739.80
NEH	<i>Grants for Creation of Capital Assets</i>	0.00
	<i>Grant-in-Aid-Salaries</i>	0.00
	<i>Grant-in-Aid-General</i>	0.00
	Total NEH	0.00
TSP	<i>Grants for Creation of Capital Assets</i>	0.00
	<i>Grant-in-Aid-General</i>	30.00
	Total TSP	30.00
Grand Total	<i>Grants for Creation of Capital Assets</i>	41.80
	<i>Grant-in-Aid-Salaries</i>	158.00
	<i>Grant-in-Aid-General</i>	570.00
	Grand Total	769.80

Annexure-I

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

Dte. Of Foot & Mouth
Disease, Mukteswar

(Rs. in lakhs)

Section	Head/Sub-head	BE 2018-19
Other than NEH & TSP	Grants for Creation of Capital Assets	1376.80
	Grant-in-Aid-Salaries	
	Salary	208.00
	Wages	0.00
	OTA	0.00
	Total-Grant-in-Aid -Salaries	208.00
	Grant-in-Aid-General	
	(i) Pension & Other Retirement Benefits	18.00
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses	2035.00
	Total-Grant-in-Aid -General	2053.00
	Total -Other than NEH & TSP	3637.80
NEH	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-Salaries	55.00
	Grant-in-Aid-General	0.00
	Total NEH	55.00
TSP	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-General	30.00
	Total TSP	30.00
Grand Total	Grants for Creation of Capital Assets	1376.80
	Grant-in-Aid-Salaries	263.00
	Grant-in-Aid-General	2083.00
	Grand Total	3722.80

Annexure-I

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

**Dte. Of Poultry Research,
Hyderabad**

(Rs. in lakhs)

Section	Head/Sub-head	BE 2018-19
Other than NEH & TSP	<i>Grants for Creation of Capital Assets</i>	245.00
	<i>Grant-in-Aid-Salaries</i>	
	Salary	830.00
	Wages	0.00
	OTA	0.50
	<i>Total-Grant-in-Aid -Salaries</i>	<i>830.50</i>
	<i>Grant-in-Aid-General</i>	
	(i) Pension & Other Retirement Benefits	8.00
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses	1195.00
	<i>Total-Grant-in-Aid -General</i>	<i>1203.00</i>
	Total -Other than NEH & TSP	2278.50
NEH	<i>Grants for Creation of Capital Assets</i>	0.00
	<i>Grant-in-Aid-Salaries</i>	0.00
	<i>Grant-in-Aid-General</i>	0.00
	Total NEH	0.00
TSP	<i>Grants for Creation of Capital Assets</i>	0.00
	<i>Grant-in-Aid-General</i>	25.00
	Total TSP	25.00
Grand Total	<i>Grants for Creation of Capital Assets</i>	245.00
	<i>Grant-in-Aid-Salaries</i>	830.50
	<i>Grant-in-Aid-General</i>	1228.00
	Grand Total	2303.50

Annexure-I

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

**AICRP on Poultry, Dte. Of
Poultry Research,
Hyderabad**

(Rs. in lakhs)

Section	Head/Sub-head	BE 2018-19
Other than NEH & TSP	<i>Grants for Creation of Capital Assets</i>	67.00
	<i>Grant-in-Aid-Salaries</i>	
	Salary	263.00
	Wages	0.00
	OTA	0.00
	<i>Total-Grant-in-Aid -Salaries</i>	<i>263.00</i>
	<i>Grant-in-Aid-General</i>	
	(i) Pension & Other Retirement Benefits	0.00
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses	190.00
	<i>Total-Grant-in-Aid -General</i>	<i>190.00</i>
	Total -Other than NEH & TSP	520.00
NEH	<i>Grants for Creation of Capital Assets</i>	3.50
	<i>Grant-in-Aid-Salaries</i>	0.00
	<i>Grant-in-Aid-General</i>	35.00
	Total NEH	38.50
TSP	<i>Grants for Creation of Capital Assets</i>	0.00
	<i>Grant-in-Aid-General</i>	35.00
	Total TSP	35.00
Grand Total	<i>Grants for Creation of Capital Assets</i>	70.50
	<i>Grant-in-Aid-Salaries</i>	263.00
	<i>Grant-in-Aid-General</i>	260.00
	Grand Total	593.50

Annexure-I

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

**Poultry Seed Project, Dte.
Of Poultry Research,
Hyderabad**

(Rs. in lakhs)

Section	Head/Sub-head	BE 2018-19
Other than NEH & TSP	<i>Grants for Creation of Capital Assets</i>	209.00
	<i>Grant-in-Aid-Salaries</i>	
	Salary	0.00
	Wages	0.00
	OTA	0.00
	<i>Total-Grant-in-Aid -Salaries</i>	<i>0.00</i>
	<i>Grant-in-Aid-General</i>	
	(i) Pension & Other Retirement Benefits	0.00
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses	200.00
	<i>Total-Grant-in-Aid -General</i>	<i>200.00</i>
	Total -Other than NEH & TSP	409.00
NEH	<i>Grants for Creation of Capital Assets</i>	8.00
	<i>Grant-in-Aid-Salaries</i>	0.00
	<i>Grant-in-Aid-General</i>	115.00
	Total NEH	123.00
TSP	<i>Grants for Creation of Capital Assets</i>	0.00
	<i>Grant-in-Aid-General</i>	35.00
	Total TSP	35.00
Grand Total	<i>Grants for Creation of Capital Assets</i>	217.00
	<i>Grant-in-Aid-Salaries</i>	0.00
	<i>Grant-in-Aid-General</i>	350.00
	Grand Total	567.00

Annexure-I

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

TOTAL ANIMAL SCIENCES

(Rs. in lakhs)

Section	Head/Sub-head	BE 2018-19
Other than NEH & TSP	Grants for Creation of Capital Assets	9921.00
	Grant-in-Aid-Salaries	
	Salary	37984.00
	Wages	1065.00
	OTA	6.00
	Total-Grant-in-Aid -Salaries	39055.00
	Grant-in-Aid-General	
	(i) Pension & Other Retirement Benefits	24416.00
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses	27818.00
	Total-Grant-in-Aid -General	52234.00
	Total -Other than NEH & TSP	101210.00
NEH	Grants for Creation of Capital Assets	84.50
	Grant-in-Aid-Salaries	1478.00
	Grant-in-Aid-General	1054.50
	Total NEH	2617.00
TSP	Grants for Creation of Capital Assets	37.00
	Grant-in-Aid-General	1085.00
	Total TSP	1122.00
Grand Total	Grants for Creation of Capital Assets	10042.50
	Grant-in-Aid-Salaries	40533.00
	Grant-in-Aid-General	54373.50
	Grand Total	104949.00

Annexure-I

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

CAZRI, Johdhpur

(Rs. in lakhs)

Section	Head/Sub-head	BE 2018-19
Other than NEH & TSP	<i>Grants for Creation of Capital Assets</i>	350.00
	<i>Grant-in-Aid-Salaries</i>	
	Salary	4883.00
	Wages	2.00
	OTA	0.00
	<i>Total-Grant-in-Aid -Salaries</i>	<i>4885.00</i>
	<i>Grant-in-Aid-General</i>	
	(i) Pension & Other Retirement Benefits	4500.00
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses	800.00
	<i>Total-Grant-in-Aid -General</i>	<i>5300.00</i>
	Total -Other than NEH & TSP	10535.00
NEH	<i>Grants for Creation of Capital Assets</i>	0.00
	<i>Grant-in-Aid-Salaries</i>	0.00
	<i>Grant-in-Aid-General</i>	0.00
	Total NEH	0.00
TSP	<i>Grants for Creation of Capital Assets</i>	25.00
	<i>Grant-in-Aid-General</i>	50.00
	Total TSP	75.00
Grand Total	<i>Grants for Creation of Capital Assets</i>	375.00
	<i>Grant-in-Aid-Salaries</i>	4885.00
	<i>Grant-in-Aid-General</i>	5350.00
	Grand Total	10610.00

Annexure-I

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

CRIDA, Hyderabad

(Rs. in lakhs)

Section	Head/Sub-head	BE 2018-19
Other than NEH & TSP	<i>Grants for Creation of Capital Assets</i>	250.00
	<i>Grant-in-Aid-Salaries</i>	
	Salary	2111.00
	Wages	200.00
	OTA	0.00
	<i>Total-Grant-in-Aid -Salaries</i>	<i>2311.00</i>
	<i>Grant-in-Aid-General</i>	
	(i) Pension & Other Retirement Benefits	400.00
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses	777.00
	<i>Total-Grant-in-Aid -General</i>	<i>1177.00</i>
	Total -Other than NEH & TSP	3738.00
NEH	<i>Grants for Creation of Capital Assets</i>	0.00
	<i>Grant-in-Aid-Salaries</i>	0.00
	<i>Grant-in-Aid-General</i>	0.00
	Total NEH	0.00
TSP	<i>Grants for Creation of Capital Assets</i>	0.00
	<i>Grant-in-Aid-General</i>	0.00
	Total TSP	0.00
Grand Total	<i>Grants for Creation of Capital Assets</i>	250.00
	<i>Grant-in-Aid-Salaries</i>	2311.00
	<i>Grant-in-Aid-General</i>	1177.00
	Grand Total	3738.00

Annexure-I

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

**AICRP on Dryland
Agriculture, CRIDA,
Hyderabad**

(Rs. in lakhs)

Section	Head/Sub-head	BE 2018-19
Other than NEH & TSP	<i>Grants for Creation of Capital Assets</i>	10.00
	<i>Grant-in-Aid-Salaries</i>	
	Salary	2153.00
	Wages	0.00
	OTA	0.00
	<i>Total-Grant-in-Aid -Salaries</i>	<i>2153.00</i>
	<i>Grant-in-Aid-General</i>	
	(i) Pension & Other Retirement Benefits	0.00
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses	370.00
	<i>Total-Grant-in-Aid -General</i>	<i>370.00</i>
	Total -Other than NEH & TSP	2533.00
NEH	<i>Grants for Creation of Capital Assets</i>	0.00
	<i>Grant-in-Aid-Salaries</i>	0.00
	<i>Grant-in-Aid-General</i>	0.00
	Total NEH	0.00
TSP	<i>Grants for Creation of Capital Assets</i>	0.00
	<i>Grant-in-Aid-General</i>	0.00
	Total TSP	0.00
Grand Total	<i>Grants for Creation of Capital Assets</i>	10.00
	<i>Grant-in-Aid-Salaries</i>	2153.00
	<i>Grant-in-Aid-General</i>	370.00
	Grand Total	2533.00

Annexure-I

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

**AICRP on
Agrometeorology, CRIDA,
Hyderabad**

(Rs. in lakhs)

Section	Head/Sub-head	BE 2018-19
Other than NEH & TSP	Grants for Creation of Capital Assets	10.00
	Grant-in-Aid-Salaries	
	Salary	643.00
	Wages	0.00
	OTA	0.00
	Total-Grant-in-Aid -Salaries	643.00
	Grant-in-Aid-General	
	(i) Pension & Other Retirement Benefits	0.00
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses	110.00
	Total-Grant-in-Aid -General	110.00
	Total -Other than NEH & TSP	763.00
NEH	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-Salaries	0.00
	Grant-in-Aid-General	0.00
	Total NEH	0.00
TSP	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-General	0.00
	Total TSP	0.00
Grand Total	Grants for Creation of Capital Assets	10.00
	Grant-in-Aid-Salaries	643.00
	Grant-in-Aid-General	110.00
	Grand Total	763.00

Annexure-I

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

IIS & WC (CS & WCR & TI), Dehradun

(Rs. in lakhs)

Section	Head/Sub-head	BE 2018-19
Other than NEH & TSP	<i>Grants for Creation of Capital Assets</i>	100.00
	<i>Grant-in-Aid-Salaries</i>	
	Salary	4043.00
	Wages	54.00
	OTA	0.00
	<i>Total-Grant-in-Aid -Salaries</i>	<i>4097.00</i>
	<i>Grant-in-Aid-General</i>	
	(i) Pension & Other Retirement Benefits	900.00
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses	969.00
	<i>Total-Grant-in-Aid -General</i>	<i>1869.00</i>
	Total -Other than NEH & TSP	6066.00
NEH	<i>Grants for Creation of Capital Assets</i>	0.00
	<i>Grant-in-Aid-Salaries</i>	0.00
	<i>Grant-in-Aid-General</i>	0.00
	Total NEH	0.00
TSP	<i>Grants for Creation of Capital Assets</i>	25.00
	<i>Grant-in-Aid-General</i>	25.00
	Total TSP	50.00
Grand Total	<i>Grants for Creation of Capital Assets</i>	125.00
	<i>Grant-in-Aid-Salaries</i>	4097.00
	<i>Grant-in-Aid-General</i>	1894.00
	Grand Total	6116.00

Annexure-I

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

CSSRI, Karnal

(Rs. in lakhs)

Section	Head/Sub-head	BE 2018-19
Other than NEH & TSP	<i>Grants for Creation of Capital Assets</i>	75.00
	<i>Grant-in-Aid-Salaries</i>	
	Salary	2573.00
	Wages	0.00
	OTA	0.00
	<i>Total-Grant-in-Aid -Salaries</i>	<i>2573.00</i>
	<i>Grant-in-Aid-General</i>	
	(i) Pension & Other Retirement Benefits	750.00
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses	725.00
	<i>Total-Grant-in-Aid -General</i>	<i>1475.00</i>
	Total -Other than NEH & TSP	4123.00
NEH	<i>Grants for Creation of Capital Assets</i>	0.00
	<i>Grant-in-Aid-Salaries</i>	0.00
	<i>Grant-in-Aid-General</i>	0.00
	Total NEH	0.00
TSP	<i>Grants for Creation of Capital Assets</i>	0.00
	<i>Grant-in-Aid-General</i>	0.00
	Total TSP	0.00
Grand Total	<i>Grants for Creation of Capital Assets</i>	75.00
	<i>Grant-in-Aid-Salaries</i>	2573.00
	<i>Grant-in-Aid-General</i>	1475.00
	Grand Total	4123.00

Annexure-I

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

PCU-SAS, CSSRI, Karnal

(Rs. in lakhs)

Section	Head/Sub-head	BE 2018-19
Other than NEH & TSP	<i>Grants for Creation of Capital Assets</i>	0.00
	<i>Grant-in-Aid-Salaries</i>	
	Salary	587.00
	Wages	0.00
	OTA	0.00
	<i>Total-Grant-in-Aid -Salaries</i>	<i>587.00</i>
	<i>Grant-in-Aid-General</i>	
	(i) Pension & Other Retirement Benefits	0.00
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses	66.00
	<i>Total-Grant-in-Aid -General</i>	<i>66.00</i>
	Total -Other than NEH & TSP	653.00
NEH	<i>Grants for Creation of Capital Assets</i>	0.00
	<i>Grant-in-Aid-Salaries</i>	0.00
	<i>Grant-in-Aid-General</i>	0.00
	Total NEH	0.00
TSP	<i>Grants for Creation of Capital Assets</i>	0.00
	<i>Grant-in-Aid-General</i>	0.00
	Total TSP	0.00
Grand Total	<i>Grants for Creation of Capital Assets</i>	0.00
	<i>Grant-in-Aid-Salaries</i>	587.00
	<i>Grant-in-Aid-General</i>	66.00
	Grand Total	653.00

Annexure-I

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

**ICAR RC For NEH
Region.,Barapani**

(Rs. in lakhs)

Section	Head/Sub-head	BE 2018-19
Other than NEH & TSP	<i>Grants for Creation of Capital Assets</i>	0.00
	<i>Grant-in-Aid-Salaries</i>	
	Salary	4746.00
	Wages	950.10
	OTA	3.60
	<i>Total-Grant-in-Aid -Salaries</i>	<i>5699.70</i>
	<i>Grant-in-Aid-General</i>	
	(i) Pension & Other Retirement Benefits	600.00
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses	0.00
	<i>Total-Grant-in-Aid -General</i>	<i>600.00</i>
	Total -Other than NEH & TSP	6299.70
NEH	<i>Grants for Creation of Capital Assets</i>	985.00
	<i>Grant-in-Aid-Salaries</i>	609.00
	<i>Grant-in-Aid-General</i>	1400.50
	Total NEH	2994.50
TSP	<i>Grants for Creation of Capital Assets</i>	270.00
	<i>Grant-in-Aid-General</i>	442.00
	Total TSP	712.00
Grand Total	<i>Grants for Creation of Capital Assets</i>	1255.00
	<i>Grant-in-Aid-Salaries</i>	6308.70
	<i>Grant-in-Aid-General</i>	2442.50
	Grand Total	10006.20

Annexure-I

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

**ICAR Res. Complex for
Eastern Region, Patna**

(Rs. in lakhs)

Section	Head/Sub-head	BE 2018-19
Other than NEH & TSP	<i>Grants for Creation of Capital Assets</i>	110.00
	<i>Grant-in-Aid-Salaries</i>	
	Salary	2154.00
	Wages	0.00
	OTA	0.50
	<i>Total-Grant-in-Aid -Salaries</i>	<i>2154.50</i>
	<i>Grant-in-Aid-General</i>	
	(i) Pension & Other Retirement Benefits	270.00
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses	780.00
	<i>Total-Grant-in-Aid -General</i>	<i>1050.00</i>
	Total -Other than NEH & TSP	3314.50
NEH	<i>Grants for Creation of Capital Assets</i>	25.00
	<i>Grant-in-Aid-Salaries</i>	0.00
	<i>Grant-in-Aid-General</i>	20.50
	Total NEH	45.50
TSP	<i>Grants for Creation of Capital Assets</i>	0.00
	<i>Grant-in-Aid-General</i>	0.00
	Total TSP	0.00
Grand Total	<i>Grants for Creation of Capital Assets</i>	135.00
	<i>Grant-in-Aid-Salaries</i>	2154.50
	<i>Grant-in-Aid-General</i>	1070.50
	Grand Total	3360.00

Annexure-I

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

**CCARI (ICAR Res.
Complex), Goa**

(Rs. in lakhs)

Section	Head/Sub-head	BE 2018-19
Other than NEH & TSP	<i>Grants for Creation of Capital Assets</i>	90.00
	<i>Grant-in-Aid-Salaries</i>	
	Salary	735.00
	Wages	0.00
	OTA	0.25
	<i>Total-Grant-in-Aid -Salaries</i>	<i>735.25</i>
	<i>Grant-in-Aid-General</i>	
	(i) Pension & Other Retirement Benefits	40.00
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses	575.00
	<i>Total-Grant-in-Aid -General</i>	<i>615.00</i>
	Total -Other than NEH & TSP	1440.25
NEH	<i>Grants for Creation of Capital Assets</i>	0.00
	<i>Grant-in-Aid-Salaries</i>	0.00
	<i>Grant-in-Aid-General</i>	0.00
	Total NEH	0.00
TSP	<i>Grants for Creation of Capital Assets</i>	20.00
	<i>Grant-in-Aid-General</i>	30.00
	Total TSP	50.00
Grand Total	<i>Grants for Creation of Capital Assets</i>	110.00
	<i>Grant-in-Aid-Salaries</i>	735.25
	<i>Grant-in-Aid-General</i>	645.00
	Grand Total	1490.25

Annexure-I

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

IISS, Bhopal

(Rs. in lakhs)

Section	Head/Sub-head	BE 2018-19
Other than NEH & TSP	Grants for Creation of Capital Assets	50.00
	Grant-in-Aid-Salaries	
	Salary	1313.00
	Wages	0.00
	OTA	0.00
	Total-Grant-in-Aid -Salaries	1313.00
	Grant-in-Aid-General	
	(i) Pension & Other Retirement Benefits	25.00
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses	390.00
	Total-Grant-in-Aid -General	415.00
	Total -Other than NEH & TSP	1778.00
NEH	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-Salaries	0.00
	Grant-in-Aid-General	0.00
	Total NEH	0.00
TSP	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-General	20.00
	Total TSP	20.00
Grand Total	Grants for Creation of Capital Assets	50.00
	Grant-in-Aid-Salaries	1313.00
	Grant-in-Aid-General	435.00
	Grand Total	1798.00

Annexure-I

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

**AICRP on Micronutrients,
IISS, Bhopal**

(Rs. in lakhs)

Section	Head/Sub-head	BE 2018-19
Other than NEH & TSP	<i>Grants for Creation of Capital Assets</i>	10.00
	<i>Grant-in-Aid-Salaries</i>	
	Salary	536.00
	Wages	0.00
	OTA	0.00
	<i>Total-Grant-in-Aid -Salaries</i>	<i>536.00</i>
	<i>Grant-in-Aid-General</i>	
	(i) Pension & Other Retirement Benefits	0.00
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses	95.00
	<i>Total-Grant-in-Aid -General</i>	<i>95.00</i>
	Total -Other than NEH & TSP	641.00
NEH	<i>Grants for Creation of Capital Assets</i>	0.00
	<i>Grant-in-Aid-Salaries</i>	0.00
	<i>Grant-in-Aid-General</i>	35.00
	Total NEH	35.00
TSP	<i>Grants for Creation of Capital Assets</i>	0.00
	<i>Grant-in-Aid-General</i>	10.00
	Total TSP	10.00
Grand Total	<i>Grants for Creation of Capital Assets</i>	10.00
	<i>Grant-in-Aid-Salaries</i>	536.00
	<i>Grant-in-Aid-General</i>	140.00
	Grand Total	686.00

Annexure-I

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

**AICRP on Biofertilizer,
IISS, Bhopal**

(Rs. in lakhs)

Section	Head/Sub-head	BE 2018-19
Other than NEH & TSP	<i>Grants for Creation of Capital Assets</i>	10.00
	<i>Grant-in-Aid-Salaries</i>	
	Salary	215.00
	Wages	0.00
	OTA	0.00
	<i>Total-Grant-in-Aid -Salaries</i>	<i>215.00</i>
	<i>Grant-in-Aid-General</i>	
	(i) Pension & Other Retirement Benefits	0.00
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses	40.00
	<i>Total-Grant-in-Aid -General</i>	<i>40.00</i>
	Total -Other than NEH & TSP	265.00
NEH	<i>Grants for Creation of Capital Assets</i>	25.00
	<i>Grant-in-Aid-Salaries</i>	0.00
	<i>Grant-in-Aid-General</i>	25.00
	Total NEH	50.00
TSP	<i>Grants for Creation of Capital Assets</i>	0.00
	<i>Grant-in-Aid-General</i>	10.00
	Total TSP	10.00
Grand Total	<i>Grants for Creation of Capital Assets</i>	35.00
	<i>Grant-in-Aid-Salaries</i>	215.00
	<i>Grant-in-Aid-General</i>	75.00
	Grand Total	325.00

Annexure-I

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

**AICRP on STCR, IISS,
Bhopal**

(Rs. in lakhs)

Section	Head/Sub-head	BE 2018-19
Other than NEH & TSP	<i>Grants for Creation of Capital Assets</i>	10.00
	<i>Grant-in-Aid-Salaries</i>	
	Salary	569.00
	Wages	0.00
	OTA	0.00
	<i>Total-Grant-in-Aid -Salaries</i>	<i>569.00</i>
	<i>Grant-in-Aid-General</i>	
	(i) Pension & Other Retirement Benefits	0.00
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses	85.00
	<i>Total-Grant-in-Aid -General</i>	<i>85.00</i>
	Total -Other than NEH & TSP	664.00
NEH	<i>Grants for Creation of Capital Assets</i>	0.00
	<i>Grant-in-Aid-Salaries</i>	0.00
	<i>Grant-in-Aid-General</i>	20.00
	Total NEH	20.00
TSP	<i>Grants for Creation of Capital Assets</i>	0.00
	<i>Grant-in-Aid-General</i>	10.00
	Total TSP	10.00
Grand Total	<i>Grants for Creation of Capital Assets</i>	10.00
	<i>Grant-in-Aid-Salaries</i>	569.00
	<i>Grant-in-Aid-General</i>	115.00
	Grand Total	694.00

Annexure-I

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

AICRP on LTFE, IISS,
Bhopal

(Rs. in lakhs)

Section	Head/Sub-head	BE 2018-19
Other than NEH & TSP	Grants for Creation of Capital Assets	10.00
	Grant-in-Aid-Salaries	
	Salary	377.00
	Wages	0.00
	OTA	0.00
	Total-Grant-in-Aid -Salaries	377.00
	Grant-in-Aid-General	
	(i) Pension & Other Retirement Benefits	0.00
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses	45.00
	Total-Grant-in-Aid -General	45.00
	Total -Other than NEH & TSP	432.00
NEH	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-Salaries	0.00
	Grant-in-Aid-General	15.00
	Total NEH	15.00
TSP	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-General	25.00
	Total TSP	25.00
Grand Total	Grants for Creation of Capital Assets	10.00
	Grant-in-Aid-Salaries	377.00
	Grant-in-Aid-General	85.00
	Grand Total	472.00

Annexure-I

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

**CRP on Conservation
Agriculture, IISS, Bhopal**

(Rs. in lakhs)

Section	Head/Sub-head	BE 2018-19
Other than NEH & TSP	<i>Grants for Creation of Capital Assets</i>	86.00
	<i>Grant-in-Aid-Salaries</i>	
	Salary	0.00
	Wages	0.00
	OTA	0.00
	<i>Total-Grant-in-Aid -Salaries</i>	<i>0.00</i>
	<i>Grant-in-Aid-General</i>	
	(i) Pension & Other Retirement Benefits	0.00
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses	230.00
	<i>Total-Grant-in-Aid -General</i>	<i>230.00</i>
	Total -Other than NEH & TSP	316.00
NEH	<i>Grants for Creation of Capital Assets</i>	0.00
	<i>Grant-in-Aid-Salaries</i>	0.00
	<i>Grant-in-Aid-General</i>	0.00
	Total NEH	0.00
TSP	<i>Grants for Creation of Capital Assets</i>	0.00
	<i>Grant-in-Aid-General</i>	0.00
	Total TSP	0.00
Grand Total	<i>Grants for Creation of Capital Assets</i>	86.00
	<i>Grant-in-Aid-Salaries</i>	0.00
	<i>Grant-in-Aid-General</i>	230.00
	Grand Total	316.00

Annexure-I

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

NBSS & LUP, Nagpur

(Rs. in lakhs)

Section	Head/Sub-head	BE 2018-19
Other than NEH & TSP	<i>Grants for Creation of Capital Assets</i>	90.00
	<i>Grant-in-Aid-Salaries</i>	
	Salary	3360.00
	Wages	0.00
	OTA	0.00
	<i>Total-Grant-in-Aid -Salaries</i>	<i>3360.00</i>
	<i>Grant-in-Aid-General</i>	
	(i) Pension & Other Retirement Benefits	3000.00
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses	790.00
	<i>Total-Grant-in-Aid -General</i>	<i>3790.00</i>
	Total -Other than NEH & TSP	7240.00
NEH	<i>Grants for Creation of Capital Assets</i>	115.00
	<i>Grant-in-Aid-Salaries</i>	0.00
	<i>Grant-in-Aid-General</i>	100.00
	Total NEH	215.00
TSP	<i>Grants for Creation of Capital Assets</i>	50.00
	<i>Grant-in-Aid-General</i>	75.00
	Total TSP	125.00
Grand Total	<i>Grants for Creation of Capital Assets</i>	255.00
	<i>Grant-in-Aid-Salaries</i>	3360.00
	<i>Grant-in-Aid-General</i>	3965.00
	Grand Total	7580.00

Annexure-I

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

CARI,Jhansi

(Rs. in lakhs)

Section	Head/Sub-head	BE 2018-19
Other than NEH & TSP	<i>Grants for Creation of Capital Assets</i>	95.00
	<i>Grant-in-Aid-Salaries</i>	
	Salary	709.00
	Wages	0.00
	OTA	0.00
	<i>Total-Grant-in-Aid -Salaries</i>	<i>709.00</i>
	<i>Grant-in-Aid-General</i>	
	(i) Pension & Other Retirement Benefits	3.00
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses	295.00
	<i>Total-Grant-in-Aid -General</i>	<i>298.00</i>
	Total -Other than NEH & TSP	1102.00
NEH	<i>Grants for Creation of Capital Assets</i>	0.00
	<i>Grant-in-Aid-Salaries</i>	0.00
	<i>Grant-in-Aid-General</i>	0.00
	Total NEH	0.00
TSP	<i>Grants for Creation of Capital Assets</i>	0.00
	<i>Grant-in-Aid-General</i>	0.00
	Total TSP	0.00
Grand Total	<i>Grants for Creation of Capital Assets</i>	95.00
	<i>Grant-in-Aid-Salaries</i>	709.00
	<i>Grant-in-Aid-General</i>	298.00
	Grand Total	1102.00

Annexure-I

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

**AICRP on Agroforestry,
CARI, Jhansi**

(Rs. in lakhs)

Section	Head/Sub-head	BE 2018-19
Other than NEH & TSP	Grants for Creation of Capital Assets	40.00
	Grant-in-Aid-Salaries	
	Salary	1050.00
	Wages	0.00
	OTA	0.00
	Total-Grant-in-Aid -Salaries	1050.00
	Grant-in-Aid-General	
	(i) Pension & Other Retirement Benefits	0.00
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses	177.00
	Total-Grant-in-Aid -General	177.00
	Total -Other than NEH & TSP	1267.00
NEH	Grants for Creation of Capital Assets	60.00
	Grant-in-Aid-Salaries	0.00
	Grant-in-Aid-General	35.00
	Total NEH	95.00
TSP	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-General	25.00
	Total TSP	25.00
Grand Total	Grants for Creation of Capital Assets	100.00
	Grant-in-Aid-Salaries	1050.00
	Grant-in-Aid-General	237.00
	Grand Total	1387.00

Annexure-I

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

IIWM, Bhubaneshwar

(Rs. in lakhs)

Section	Head/Sub-head	BE 2018-19
Other than NEH & TSP	<i>Grants for Creation of Capital Assets</i>	75.00
	<i>Grant-in-Aid-Salaries</i>	
	Salary	800.00
	Wages	0.00
	OTA	0.00
	<i>Total-Grant-in-Aid -Salaries</i>	<i>800.00</i>
	<i>Grant-in-Aid-General</i>	
	(i) Pension & Other Retirement Benefits	40.00
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses	280.00
	<i>Total-Grant-in-Aid -General</i>	<i>320.00</i>
	Total -Other than NEH & TSP	1195.00
NEH	<i>Grants for Creation of Capital Assets</i>	0.00
	<i>Grant-in-Aid-Salaries</i>	0.00
	<i>Grant-in-Aid-General</i>	0.00
	Total NEH	0.00
TSP	<i>Grants for Creation of Capital Assets</i>	0.00
	<i>Grant-in-Aid-General</i>	5.00
	Total TSP	5.00
Grand Total	<i>Grants for Creation of Capital Assets</i>	75.00
	<i>Grant-in-Aid-Salaries</i>	800.00
	<i>Grant-in-Aid-General</i>	325.00
	Grand Total	1200.00

Annexure-I

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

**AICRP on IWM, IIWM,
Bhubaneshwar**

(Rs. in lakhs)

Section	Head/Sub-head	BE 2018-19
Other than NEH & TSP	Grants for Creation of Capital Assets	10.00
	Grant-in-Aid-Salaries	
	Salary	2211.00
	Wages	0.00
	OTA	0.00
	Total-Grant-in-Aid -Salaries	2211.00
	Grant-in-Aid-General	
	(i) Pension & Other Retirement Benefits	0.00
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses	81.00
	Total-Grant-in-Aid -General	81.00
	Total -Other than NEH & TSP	2302.00
NEH	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-Salaries	0.00
	Grant-in-Aid-General	0.00
	Total NEH	0.00
TSP	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-General	10.00
	Total TSP	10.00
Grand Total	Grants for Creation of Capital Assets	10.00
	Grant-in-Aid-Salaries	2211.00
	Grant-in-Aid-General	91.00
	Grand Total	2312.00

Annexure-I

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

**CRP on Water, IIWM,
Bhubaneswar**

(Rs. in lakhs)

Section	Head/Sub-head	BE 2018-19
Other than NEH & TSP	<i>Grants for Creation of Capital Assets</i>	100.00
	<i>Grant-in-Aid-Salaries</i>	
	Salary	0.00
	Wages	0.00
	OTA	0.00
	<i>Total-Grant-in-Aid -Salaries</i>	<i>0.00</i>
	<i>Grant-in-Aid-General</i>	
	(i) Pension & Other Retirement Benefits	0.00
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses	290.00
	<i>Total-Grant-in-Aid -General</i>	<i>290.00</i>
	Total -Other than NEH & TSP	390.00
NEH	<i>Grants for Creation of Capital Assets</i>	0.00
	<i>Grant-in-Aid-Salaries</i>	0.00
	<i>Grant-in-Aid-General</i>	0.00
	Total NEH	0.00
TSP	<i>Grants for Creation of Capital Assets</i>	0.00
	<i>Grant-in-Aid-General</i>	0.00
	Total TSP	0.00
Grand Total	<i>Grants for Creation of Capital Assets</i>	100.00
	<i>Grant-in-Aid-Salaries</i>	0.00
	<i>Grant-in-Aid-General</i>	290.00
	Grand Total	390.00

Annexure-I

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

**NRC on Integrated
Farming, Motihari**

(Rs. in lakhs)

Section	Head/Sub-head	BE 2018-19
Other than NEH & TSP	<i>Grants for Creation of Capital Assets</i>	620.00
	<i>Grant-in-Aid-Salaries</i>	
	Salary	112.00
	Wages	0.00
	OTA	0.00
	<i>Total-Grant-in-Aid -Salaries</i>	<i>112.00</i>
	<i>Grant-in-Aid-General</i>	
	(i) Pension & Other Retirement Benefits	0.00
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses	450.00
	<i>Total-Grant-in-Aid -General</i>	<i>450.00</i>
	Total -Other than NEH & TSP	1182.00
NEH	<i>Grants for Creation of Capital Assets</i>	0.00
	<i>Grant-in-Aid-Salaries</i>	0.00
	<i>Grant-in-Aid-General</i>	0.00
	Total NEH	0.00
TSP	<i>Grants for Creation of Capital Assets</i>	0.00
	<i>Grant-in-Aid-General</i>	0.00
	Total TSP	0.00
Grand Total	<i>Grants for Creation of Capital Assets</i>	620.00
	<i>Grant-in-Aid-Salaries</i>	112.00
	<i>Grant-in-Aid-General</i>	450.00
	Grand Total	1182.00

Annexure-I

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

**Dte. Of Weed Research,
Jabalpur**

(Rs. in lakhs)

Section	Head/Sub-head	BE 2018-19
Other than NEH & TSP	<i>Grants for Creation of Capital Assets</i>	59.00
	<i>Grant-in-Aid-Salaries</i>	
	Salary	683.00
	Wages	0.00
	OTA	0.30
	<i>Total-Grant-in-Aid -Salaries</i>	<i>683.30</i>
	<i>Grant-in-Aid-General</i>	
	(i) Pension & Other Retirement Benefits	46.00
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses	435.00
	<i>Total-Grant-in-Aid -General</i>	<i>481.00</i>
	Total -Other than NEH & TSP	1223.30
NEH	<i>Grants for Creation of Capital Assets</i>	0.00
	<i>Grant-in-Aid-Salaries</i>	0.00
	<i>Grant-in-Aid-General</i>	0.00
	Total NEH	0.00
TSP	<i>Grants for Creation of Capital Assets</i>	0.00
	<i>Grant-in-Aid-General</i>	0.00
	Total TSP	0.00
Grand Total	<i>Grants for Creation of Capital Assets</i>	59.00
	<i>Grant-in-Aid-Salaries</i>	683.30
	<i>Grant-in-Aid-General</i>	481.00
	Grand Total	1223.30

Annexure-I

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

**AICRP on Weed
Management, DWR,
Jabalpur**

(Rs. in lakhs)

Section	Head/Sub-head	BE 2018-19
Other than NEH & TSP	<i>Grants for Creation of Capital Assets</i>	9.00
	<i>Grant-in-Aid-Salaries</i>	
	Salary	851.00
	Wages	0.00
	OTA	0.00
	<i>Total-Grant-in-Aid -Salaries</i>	<i>851.00</i>
	<i>Grant-in-Aid-General</i>	
	(i) Pension & Other Retirement Benefits	0.00
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses	110.00
	<i>Total-Grant-in-Aid -General</i>	<i>110.00</i>
	Total -Other than NEH & TSP	970.00
NEH	<i>Grants for Creation of Capital Assets</i>	0.00
	<i>Grant-in-Aid-Salaries</i>	0.00
	<i>Grant-in-Aid-General</i>	0.00
	Total NEH	0.00
TSP	<i>Grants for Creation of Capital Assets</i>	0.00
	<i>Grant-in-Aid-General</i>	0.00
	Total TSP	0.00
Grand Total	<i>Grants for Creation of Capital Assets</i>	9.00
	<i>Grant-in-Aid-Salaries</i>	851.00
	<i>Grant-in-Aid-General</i>	110.00
	Grand Total	970.00

Annexure-I

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

IIFSR, Modipuram

(Rs. in lakhs)

Section	Head/Sub-head	BE 2018-19
Other than NEH & TSP	<i>Grants for Creation of Capital Assets</i>	62.00
	<i>Grant-in-Aid-Salaries</i>	
	Salary	1050.00
	Wages	85.00
	OTA	0.25
	<i>Total-Grant-in-Aid -Salaries</i>	<i>1135.25</i>
	<i>Grant-in-Aid-General</i>	
	(i) Pension & Other Retirement Benefits	150.00
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses	331.00
	<i>Total-Grant-in-Aid -General</i>	<i>481.00</i>
	Total -Other than NEH & TSP	1678.25
NEH	<i>Grants for Creation of Capital Assets</i>	0.00
	<i>Grant-in-Aid-Salaries</i>	0.00
	<i>Grant-in-Aid-General</i>	0.00
	Total NEH	0.00
TSP	<i>Grants for Creation of Capital Assets</i>	0.00
	<i>Grant-in-Aid-General</i>	0.00
	Total TSP	0.00
Grand Total	<i>Grants for Creation of Capital Assets</i>	62.00
	<i>Grant-in-Aid-Salaries</i>	1135.25
	<i>Grant-in-Aid-General</i>	481.00
	Grand Total	1678.25

Annexure-I

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

**AICRP on Integrated
Farming System, IIFSR,
Modipuram**

(Rs. in lakhs)

Section	Head/Sub-head	BE 2018-19
Other than NEH & TSP	Grants for Creation of Capital Assets	60.00
	Grant-in-Aid-Salaries	
	Salary	2310.00
	Wages	0.00
	OTA	0.00
	Total-Grant-in-Aid -Salaries	2310.00
	Grant-in-Aid-General	
	(i) Pension & Other Retirement Benefits	0.00
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses	235.00
	Total-Grant-in-Aid -General	235.00
	Total -Other than NEH & TSP	2605.00
NEH	Grants for Creation of Capital Assets	54.00
	Grant-in-Aid-Salaries	0.00
	Grant-in-Aid-General	25.00
	Total NEH	79.00
TSP	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-General	25.00
	Total TSP	25.00
Grand Total	Grants for Creation of Capital Assets	114.00
	Grant-in-Aid-Salaries	2310.00
	Grant-in-Aid-General	285.00
	Grand Total	2709.00

Annexure-I

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

**Network Project on
Organic Farming, IIFSR,
Modipuram**

(Rs. in lakhs)

Section	Head/Sub-head	BE 2018-19
Other than NEH & TSP	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-Salaries	
	Salary	0.00
	Wages	0.00
	OTA	0.00
	Total-Grant-in-Aid -Salaries	0.00
	Grant-in-Aid-General	
	(i) Pension & Other Retirement Benefits	0.00
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses	120.00
	Total-Grant-in-Aid -General	120.00
	Total -Other than NEH & TSP	120.00
NEH	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-Salaries	0.00
	Grant-in-Aid-General	30.00
	Total NEH	30.00
TSP	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-General	22.00
	Total TSP	22.00
Grand Total	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-Salaries	0.00
	Grant-in-Aid-General	172.00
	Grand Total	172.00

Annexure-I

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

NIASM, Baramati

(Rs. in lakhs)

Section	Head/Sub-head	BE 2018-19
Other than NEH & TSP	<i>Grants for Creation of Capital Assets</i>	688.00
	<i>Grant-in-Aid-Salaries</i>	
	Salary	494.00
	Wages	0.00
	OTA	0.00
	<i>Total-Grant-in-Aid -Salaries</i>	<i>494.00</i>
	<i>Grant-in-Aid-General</i>	
	(i) Pension & Other Retirement Benefits	0.00
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses	435.00
	<i>Total-Grant-in-Aid -General</i>	<i>435.00</i>
	Total -Other than NEH & TSP	1617.00
NEH	<i>Grants for Creation of Capital Assets</i>	0.00
	<i>Grant-in-Aid-Salaries</i>	0.00
	<i>Grant-in-Aid-General</i>	0.00
	Total NEH	0.00
TSP	<i>Grants for Creation of Capital Assets</i>	20.00
	<i>Grant-in-Aid-General</i>	110.00
	Total TSP	130.00
Grand Total	<i>Grants for Creation of Capital Assets</i>	708.00
	<i>Grant-in-Aid-Salaries</i>	494.00
	<i>Grant-in-Aid-General</i>	545.00
	Grand Total	1747.00

Annexure-I

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

TOTAL NRM DIVISION

(Rs. in lakhs)

Section	Head/Sub-head	BE 2018-19
Other than NEH & TSP	Grants for Creation of Capital Assets	3079.00
	Grant-in-Aid-Salaries	
	Salary	41268.00
	Wages	1291.10
	OTA	4.90
	Total-Grant-in-Aid -Salaries	42564.00
	Grant-in-Aid-General	
	(i) Pension & Other Retirement Benefits	10724.00
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses	10086.00
	Total-Grant-in-Aid -General	20810.00
	Total -Other than NEH & TSP	66453.00
NEH	Grants for Creation of Capital Assets	1264.00
	Grant-in-Aid-Salaries	609.00
	Grant-in-Aid-General	1706.00
	Total NEH	3579.00
TSP	Grants for Creation of Capital Assets	410.00
	Grant-in-Aid-General	894.00
	Total TSP	1304.00
Grand Total	Grants for Creation of Capital Assets	4753.00
	Grant-in-Aid-Salaries	43173.00
	Grant-in-Aid-General	23410.00
	Grand Total	71336.00

Annexure-I

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

NICRA, Hyderabad

(Rs. in lakhs)

Section	Head/Sub-head	BE 2018-19
Other than NEH & TSP	<i>Grants for Creation of Capital Assets</i>	900.00
	<i>Grant-in-Aid-Salaries</i>	
	Salary	0.00
	Wages	0.00
	OTA	0.00
	<i>Total-Grant-in-Aid -Salaries</i>	<i>0.00</i>
	<i>Grant-in-Aid-General</i>	
	(i) Pension & Other Retirement Benefits	0.00
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses	3530.00
	<i>Total-Grant-in-Aid -General</i>	<i>3530.00</i>
	Total -Other than NEH & TSP	4430.00
NEH	<i>Grants for Creation of Capital Assets</i>	220.00
	<i>Grant-in-Aid-Salaries</i>	
	<i>Grant-in-Aid-General</i>	550.00
	Total NEH	770.00
TSP	<i>Grants for Creation of Capital Assets</i>	0.00
	<i>Grant-in-Aid-General</i>	0.00
	Total TSP	0.00
Grand Total	<i>Grants for Creation of Capital Assets</i>	1120.00
	<i>Grant-in-Aid-Salaries</i>	0.00
	<i>Grant-in-Aid-General</i>	4080.00
	Grand Total	5200.00

Annexure-I

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

TOTAL CRAI/NICRA

(Rs. in lakhs)

Section	Head/Sub-head	BE 2018-19
Other than NEH & TSP	<i>Grants for Creation of Capital Assets</i>	900.00
	<i>Grant-in-Aid-Salaries</i>	
	Salary	0.00
	Wages	0.00
	OTA	0.00
	<i>Total-Grant-in-Aid -Salaries</i>	<i>0.00</i>
	<i>Grant-in-Aid-General</i>	
	(i) Pension & Other Retirement Benefits	0.00
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses	3530.00
	<i>Total-Grant-in-Aid -General</i>	<i>3530.00</i>
	Total -Other than NEH & TSP	4430.00
NEH	<i>Grants for Creation of Capital Assets</i>	220.00
	<i>Grant-in-Aid-Salaries</i>	0.00
	<i>Grant-in-Aid-General</i>	550.00
	Total NEH	770.00
TSP	<i>Grants for Creation of Capital Assets</i>	0.00
	<i>Grant-in-Aid-General</i>	0.00
	Total TSP	0.00
Grand Total	<i>Grants for Creation of Capital Assets</i>	1120.00
	<i>Grant-in-Aid-Salaries</i>	0.00
	<i>Grant-in-Aid-General</i>	4080.00
	Grand Total	5200.00

Annexure-I

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

CIBA, Chennai

(Rs. in lakhs)

Section	Head/Sub-head	BE 2018-19
Other than NEH & TSP	<i>Grants for Creation of Capital Assets</i>	420.00
	<i>Grant-in-Aid-Salaries</i>	
	Salary	1797.00
	Wages	0.00
	OTA	0.00
	<i>Total-Grant-in-Aid -Salaries</i>	<i>1797.00</i>
	<i>Grant-in-Aid-General</i>	
	(i) Pension & Other Retirement Benefits	1550.00
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses	1400.00
	<i>Total-Grant-in-Aid -General</i>	<i>2950.00</i>
	Total -Other than NEH & TSP	5167.00
NEH	<i>Grants for Creation of Capital Assets</i>	0.00
	<i>Grant-in-Aid-Salaries</i>	0.00
	<i>Grant-in-Aid-General</i>	0.00
	Total NEH	0.00
TSP	<i>Grants for Creation of Capital Assets</i>	20.00
	<i>Grant-in-Aid-General</i>	42.00
	Total TSP	62.00
Grand Total	<i>Grants for Creation of Capital Assets</i>	440.00
	<i>Grant-in-Aid-Salaries</i>	1797.00
	<i>Grant-in-Aid-General</i>	2992.00
	Grand Total	5229.00

Annexure-I

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

**AINP on Fish Health,
CIBA, Chennai**

(Rs. in lakhs)

Section	Head/Sub-head	BE 2018-19
Other than NEH & TSP	<i>Grants for Creation of Capital Assets</i>	25.00
	<i>Grant-in-Aid-Salaries</i>	
	Salary	0.00
	Wages	0.00
	OTA	0.00
	<i>Total-Grant-in-Aid -Salaries</i>	<i>0.00</i>
	<i>Grant-in-Aid-General</i>	
	(i) Pension & Other Retirement Benefits	0.00
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses	187.00
	<i>Total-Grant-in-Aid -General</i>	<i>187.00</i>
	Total -Other than NEH & TSP	212.00
NEH	<i>Grants for Creation of Capital Assets</i>	0.00
	<i>Grant-in-Aid-Salaries</i>	0.00
	<i>Grant-in-Aid-General</i>	0.00
	Total NEH	0.00
TSP	<i>Grants for Creation of Capital Assets</i>	0.00
	<i>Grant-in-Aid-General</i>	0.00
	Total TSP	0.00
Grand Total	<i>Grants for Creation of Capital Assets</i>	25.00
	<i>Grant-in-Aid-Salaries</i>	0.00
	<i>Grant-in-Aid-General</i>	187.00
	Grand Total	212.00

Annexure-I

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

CIFRI, Barrackpore

(Rs. in lakhs)

Section	Head/Sub-head	BE 2018-19
Other than NEH & TSP	<i>Grants for Creation of Capital Assets</i>	465.00
	<i>Grant-in-Aid-Salaries</i>	
	Salary	2468.40
	Wages	0.00
	OTA	0.60
	<i>Total-Grant-in-Aid -Salaries</i>	<i>2469.00</i>
	<i>Grant-in-Aid-General</i>	
	(i) Pension & Other Retirement Benefits	5600.00
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses	1030.00
	<i>Total-Grant-in-Aid -General</i>	<i>6630.00</i>
	Total -Other than NEH & TSP	9564.00
NEH	<i>Grants for Creation of Capital Assets</i>	2.00
	<i>Grant-in-Aid-Salaries</i>	0.00
	<i>Grant-in-Aid-General</i>	28.00
	Total NEH	30.00
TSP	<i>Grants for Creation of Capital Assets</i>	15.00
	<i>Grant-in-Aid-General</i>	37.00
	Total TSP	52.00
Grand Total	<i>Grants for Creation of Capital Assets</i>	482.00
	<i>Grant-in-Aid-Salaries</i>	2469.00
	<i>Grant-in-Aid-General</i>	6695.00
	Grand Total	9646.00

Annexure-I

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

CIFA, Bhubaneswar

(Rs. in lakhs)

Section	Head/Sub-head	BE 2018-19
Other than NEH & TSP	<i>Grants for Creation of Capital Assets</i>	550.00
	<i>Grant-in-Aid-Salaries</i>	
	Salary	2310.00
	Wages	12.00
	OTA	0.40
	<i>Total-Grant-in-Aid -Salaries</i>	<i>2322.40</i>
	<i>Grant-in-Aid-General</i>	
	(i) Pension & Other Retirement Benefits	200.00
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses	1450.00
	<i>Total-Grant-in-Aid -General</i>	<i>1650.00</i>
	Total -Other than NEH & TSP	4522.40
NEH	<i>Grants for Creation of Capital Assets</i>	10.00
	<i>Grant-in-Aid-Salaries</i>	0.00
	<i>Grant-in-Aid-General</i>	20.00
	Total NEH	30.00
TSP	<i>Grants for Creation of Capital Assets</i>	25.00
	<i>Grant-in-Aid-General</i>	75.00
	Total TSP	100.00
Grand Total	<i>Grants for Creation of Capital Assets</i>	585.00
	<i>Grant-in-Aid-Salaries</i>	2322.40
	<i>Grant-in-Aid-General</i>	1745.00
	Grand Total	4652.40

Annexure-I

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

CIFE, Mumbai

(Rs. in lakhs)

Section	Head/Sub-head	BE 2018-19
Other than NEH & TSP	<i>Grants for Creation of Capital Assets</i>	354.00
	<i>Grant-in-Aid-Salaries</i>	
	Salary	3360.00
	Wages	0.00
	OTA	0.60
	<i>Total-Grant-in-Aid -Salaries</i>	<i>3360.60</i>
	<i>Grant-in-Aid-General</i>	
	(i) Pension & Other Retirement Benefits	2350.00
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses	3294.00
	<i>Total-Grant-in-Aid -General</i>	<i>5644.00</i>
	Total -Other than NEH & TSP	9358.60
NEH	<i>Grants for Creation of Capital Assets</i>	0.00
	<i>Grant-in-Aid-Salaries</i>	0.00
	<i>Grant-in-Aid-General</i>	5.00
	Total NEH	5.00
TSP	<i>Grants for Creation of Capital Assets</i>	0.00
	<i>Grant-in-Aid-General</i>	27.00
	Total TSP	27.00
Grand Total	<i>Grants for Creation of Capital Assets</i>	354.00
	<i>Grant-in-Aid-Salaries</i>	3360.60
	<i>Grant-in-Aid-General</i>	5676.00
	Grand Total	9390.60

Annexure-I

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

CIFT, Kochi

(Rs. in lakhs)

Section	Head/Sub-head	BE 2018-19
Other than NEH & TSP	<i>Grants for Creation of Capital Assets</i>	450.00
	<i>Grant-in-Aid-Salaries</i>	
	Salary	2861.00
	Wages	0.00
	OTA	0.50
	<i>Total-Grant-in-Aid -Salaries</i>	<i>2861.50</i>
	<i>Grant-in-Aid-General</i>	
	(i) Pension & Other Retirement Benefits	300.00
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses	1220.00
	<i>Total-Grant-in-Aid -General</i>	<i>1520.00</i>
	Total -Other than NEH & TSP	4831.50
NEH	<i>Grants for Creation of Capital Assets</i>	0.00
	<i>Grant-in-Aid-Salaries</i>	0.00
	<i>Grant-in-Aid-General</i>	5.00
	Total NEH	5.00
TSP	<i>Grants for Creation of Capital Assets</i>	0.00
	<i>Grant-in-Aid-General</i>	18.00
	Total TSP	18.00
Grand Total	<i>Grants for Creation of Capital Assets</i>	450.00
	<i>Grant-in-Aid-Salaries</i>	2861.50
	<i>Grant-in-Aid-General</i>	1543.00
	Grand Total	4854.50

Annexure-I

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

CMFRI, Kochi

(Rs. in lakhs)

Section	Head/Sub-head	BE 2018-19
Other than NEH & TSP	<i>Grants for Creation of Capital Assets</i>	580.00
	<i>Grant-in-Aid-Salaries</i>	
	Salary	6510.00
	Wages	0.00
	OTA	1.00
	<i>Total-Grant-in-Aid -Salaries</i>	<i>6511.00</i>
	<i>Grant-in-Aid-General</i>	
	(i) Pension & Other Retirement Benefits	6600.00
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses	2165.00
	<i>Total-Grant-in-Aid -General</i>	<i>8765.00</i>
	Total -Other than NEH & TSP	15856.00
NEH	<i>Grants for Creation of Capital Assets</i>	0.00
	<i>Grant-in-Aid-Salaries</i>	0.00
	<i>Grant-in-Aid-General</i>	0.00
	Total NEH	0.00
TSP	<i>Grants for Creation of Capital Assets</i>	11.00
	<i>Grant-in-Aid-General</i>	25.00
	Total TSP	36.00
Grand Total	<i>Grants for Creation of Capital Assets</i>	591.00
	<i>Grant-in-Aid-Salaries</i>	6511.00
	<i>Grant-in-Aid-General</i>	8790.00
	Grand Total	15892.00

Annexure-I

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

**ANIP Mericulture,
CMFRI, Kochi**

(Rs. in lakhs)

Section	Head/Sub-head	BE 2018-19
Other than NEH & TSP	<i>Grants for Creation of Capital Assets</i>	127.00
	<i>Grant-in-Aid-Salaries</i>	
	Salary	0.00
	Wages	0.00
	OTA	0.00
	<i>Total-Grant-in-Aid -Salaries</i>	<i>0.00</i>
	<i>Grant-in-Aid-General</i>	
	(i) Pension & Other Retirement Benefits	0.00
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses	213.00
	<i>Total-Grant-in-Aid -General</i>	<i>213.00</i>
	Total -Other than NEH & TSP	340.00
NEH	<i>Grants for Creation of Capital Assets</i>	0.00
	<i>Grant-in-Aid-Salaries</i>	0.00
	<i>Grant-in-Aid-General</i>	0.00
	Total NEH	0.00
TSP	<i>Grants for Creation of Capital Assets</i>	0.00
	<i>Grant-in-Aid-General</i>	0.00
	Total TSP	0.00
Grand Total	<i>Grants for Creation of Capital Assets</i>	127.00
	<i>Grant-in-Aid-Salaries</i>	0.00
	<i>Grant-in-Aid-General</i>	213.00
	Grand Total	340.00

Annexure-I

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

NBFGR, Lucknow

(Rs. in lakhs)

Section	Head/Sub-head	BE 2018-19
Other than NEH & TSP	<i>Grants for Creation of Capital Assets</i>	430.00
	<i>Grant-in-Aid-Salaries</i>	
	Salary	1239.00
	Wages	0.00
	OTA	0.50
	<i>Total-Grant-in-Aid -Salaries</i>	<i>1239.50</i>
	<i>Grant-in-Aid-General</i>	
	(i) Pension & Other Retirement Benefits	100.00
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses	962.00
	<i>Total-Grant-in-Aid -General</i>	<i>1062.00</i>
	Total -Other than NEH & TSP	2731.50
NEH	<i>Grants for Creation of Capital Assets</i>	0.00
	<i>Grant-in-Aid-Salaries</i>	0.00
	<i>Grant-in-Aid-General</i>	25.00
	Total NEH	25.00
TSP	<i>Grants for Creation of Capital Assets</i>	0.00
	<i>Grant-in-Aid-General</i>	28.00
	Total TSP	28.00
Grand Total	<i>Grants for Creation of Capital Assets</i>	430.00
	<i>Grant-in-Aid-Salaries</i>	1239.50
	<i>Grant-in-Aid-General</i>	1115.00
	Grand Total	2784.50

Annexure-I

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

**CRP Genomics, NBFGR,
Lucknow**

(Rs. in lakhs)

Section	Head/Sub-head	BE 2018-19
Other than NEH & TSP	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-Salaries	
	Salary	0.00
	Wages	0.00
	OTA	0.00
	Total-Grant-in-Aid -Salaries	0.00
	Grant-in-Aid-General	
	(i) Pension & Other Retirement Benefits	0.00
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses	473.00
	Total-Grant-in-Aid -General	473.00
	Total -Other than NEH & TSP	473.00
NEH	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-Salaries	0.00
	Grant-in-Aid-General	0.00
	Total NEH	0.00
TSP	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-General	0.00
	Total TSP	0.00
Grand Total	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-Salaries	0.00
	Grant-in-Aid-General	473.00
	Grand Total	473.00

Annexure-I

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

**Dte. Of Coldwater
Fisheries Research,
Bhimtal**

(Rs. in lakhs)

Section	Head/Sub-head	BE 2018-19
Other than NEH & TSP	<i>Grants for Creation of Capital Assets</i>	234.00
	<i>Grant-in-Aid-Salaries</i>	
	Salary	672.00
	Wages	0.00
	OTA	0.00
	<i>Total-Grant-in-Aid -Salaries</i>	<i>672.00</i>
	<i>Grant-in-Aid-General</i>	
	(i) Pension & Other Retirement Benefits	60.00
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses	580.00
	<i>Total-Grant-in-Aid -General</i>	<i>640.00</i>
	Total -Other than NEH & TSP	1546.00
NEH	<i>Grants for Creation of Capital Assets</i>	8.00
	<i>Grant-in-Aid-Salaries</i>	0.00
	<i>Grant-in-Aid-General</i>	7.00
	Total NEH	15.00
TSP	<i>Grants for Creation of Capital Assets</i>	10.00
	<i>Grant-in-Aid-General</i>	17.00
	Total TSP	27.00
Grand Total	<i>Grants for Creation of Capital Assets</i>	252.00
	<i>Grant-in-Aid-Salaries</i>	672.00
	<i>Grant-in-Aid-General</i>	664.00
	Grand Total	1588.00

Annexure-I

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

TOTAL FISHEREIES

(Rs. in lakhs)

Section	Head/Sub-head	BE 2018-19
Other than NEH & TSP	<i>Grants for Creation of Capital Assets</i>	3635.00
	<i>Grant-in-Aid-Salaries</i>	
	Salary	21217.40
	Wages	12.00
	OTA	3.60
	<i>Total-Grant-in-Aid -Salaries</i>	<i>21233.00</i>
	<i>Grant-in-Aid-General</i>	
	(i) Pension & Other Retirement Benefits	16760.00
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses	12974.00
	<i>Total-Grant-in-Aid -General</i>	<i>29734.00</i>
	Total -Other than NEH & TSP	54602.00
NEH	<i>Grants for Creation of Capital Assets</i>	20.00
	<i>Grant-in-Aid-Salaries</i>	0.00
	<i>Grant-in-Aid-General</i>	90.00
	Total NEH	110.00
TSP	<i>Grants for Creation of Capital Assets</i>	81.00
	<i>Grant-in-Aid-General</i>	269.00
	Total TSP	350.00
Grand Total	<i>Grants for Creation of Capital Assets</i>	3736.00
	<i>Grant-in-Aid-Salaries</i>	21233.00
	<i>Grant-in-Aid-General</i>	30093.00
	Grand Total	55062.00

Annexure-I

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

CIAE, Bhopal

(Rs. in lakhs)

Section	Head/Sub-head	BE 2018-19
Other than NEH & TSP	<i>Grants for Creation of Capital Assets</i>	191.00
	<i>Grant-in-Aid-Salaries</i>	
	Salary	3151.00
	Wages	0.00
	OTA	0.20
	<i>Total-Grant-in-Aid -Salaries</i>	<i>3151.20</i>
	<i>Grant-in-Aid-General</i>	
	(i) Pension & Other Retirement Benefits	1900.00
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses	1360.35
	<i>Total-Grant-in-Aid -General</i>	<i>3260.35</i>
	Total -Other than NEH & TSP	6602.55
NEH	<i>Grants for Creation of Capital Assets</i>	0.00
	<i>Grant-in-Aid-Salaries</i>	0.00
	<i>Grant-in-Aid-General</i>	0.00
	Total NEH	0.00
TSP	<i>Grants for Creation of Capital Assets</i>	0.00
	<i>Grant-in-Aid-General</i>	0.00
	Total TSP	0.00
Grand Total	<i>Grants for Creation of Capital Assets</i>	191.00
	<i>Grant-in-Aid-Salaries</i>	3151.20
	<i>Grant-in-Aid-General</i>	3260.35
	Grand Total	6602.55

Annexure-I

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

**AICRP on FIM, CIAE,
Bhopal**

(Rs. in lakhs)

Section	Head/Sub-head	BE 2018-19
Other than NEH & TSP	<i>Grants for Creation of Capital Assets</i>	51.65
	<i>Grant-in-Aid-Salaries</i>	
	Salary	1095.00
	Wages	0.00
	OTA	0.00
	<i>Total-Grant-in-Aid -Salaries</i>	<i>1095.00</i>
	<i>Grant-in-Aid-General</i>	
	(i) Pension & Other Retirement Benefits	0.00
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses	607.50
	<i>Total-Grant-in-Aid -General</i>	<i>607.50</i>
	Total -Other than NEH & TSP	1754.15
NEH	<i>Grants for Creation of Capital Assets</i>	4.87
	<i>Grant-in-Aid-Salaries</i>	105.00
	<i>Grant-in-Aid-General</i>	28.30
	Total NEH	138.17
TSP	<i>Grants for Creation of Capital Assets</i>	0.00
	<i>Grant-in-Aid-General</i>	0.00
	Total TSP	0.00
Grand Total	<i>Grants for Creation of Capital Assets</i>	56.52
	<i>Grant-in-Aid-Salaries</i>	1200.00
	<i>Grant-in-Aid-General</i>	635.80
	Grand Total	1892.32

Annexure-I

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

**AICRP on ESA, CIAE,
Bhopal**

(Rs. in lakhs)

Section	Head/Sub-head	BE 2018-19
Other than NEH & TSP	<i>Grants for Creation of Capital Assets</i>	21.60
	<i>Grant-in-Aid-Salaries</i>	
	Salary	310.00
	Wages	0.00
	OTA	0.00
	<i>Total-Grant-in-Aid -Salaries</i>	<i>310.00</i>
	<i>Grant-in-Aid-General</i>	
	(i) Pension & Other Retirement Benefits	0.00
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses	332.00
	<i>Total-Grant-in-Aid -General</i>	<i>332.00</i>
	Total -Other than NEH & TSP	663.60
NEH	<i>Grants for Creation of Capital Assets</i>	2.92
	<i>Grant-in-Aid-Salaries</i>	40.00
	<i>Grant-in-Aid-General</i>	22.70
	Total NEH	65.62
TSP	<i>Grants for Creation of Capital Assets</i>	0.00
	<i>Grant-in-Aid-General</i>	0.00
	Total TSP	0.00
Grand Total	<i>Grants for Creation of Capital Assets</i>	24.52
	<i>Grant-in-Aid-Salaries</i>	350.00
	<i>Grant-in-Aid-General</i>	354.70
	Grand Total	729.22

Annexure-I

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

**AICRP on EAAI, CIAE,
Bhopal**

(Rs. in lakhs)

Section	Head/Sub-head	BE 2018-19
Other than NEH & TSP	<i>Grants for Creation of Capital Assets</i>	22.35
	<i>Grant-in-Aid-Salaries</i>	
	Salary	735.00
	Wages	0.00
	OTA	0.00
	<i>Total-Grant-in-Aid -Salaries</i>	<i>735.00</i>
	<i>Grant-in-Aid-General</i>	
	(i) Pension & Other Retirement Benefits	0.00
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses	447.20
	<i>Total-Grant-in-Aid -General</i>	<i>447.20</i>
	Total -Other than NEH & TSP	1204.55
NEH	<i>Grants for Creation of Capital Assets</i>	0.00
	<i>Grant-in-Aid-Salaries</i>	0.00
	<i>Grant-in-Aid-General</i>	0.00
	Total NEH	0.00
TSP	<i>Grants for Creation of Capital Assets</i>	0.00
	<i>Grant-in-Aid-General</i>	0.00
	Total TSP	0.00
Grand Total	<i>Grants for Creation of Capital Assets</i>	22.35
	<i>Grant-in-Aid-Salaries</i>	735.00
	<i>Grant-in-Aid-General</i>	447.20
	Grand Total	1204.55

Annexure-I

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

**AICRP on UAE, CIAE,
Bhopal**

(Rs. in lakhs)

Section	Head/Sub-head	BE 2018-19
Other than NEH & TSP	<i>Grants for Creation of Capital Assets</i>	43.20
	<i>Grant-in-Aid-Salaries</i>	
	Salary	313.00
	Wages	0.00
	OTA	0.00
	<i>Total-Grant-in-Aid -Salaries</i>	313.00
	<i>Grant-in-Aid-General</i>	
	(i) Pension & Other Retirement Benefits	0.00
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses	342.65
	<i>Total-Grant-in-Aid -General</i>	342.65
	Total -Other than NEH & TSP	698.85
NEH	<i>Grants for Creation of Capital Assets</i>	1.48
	<i>Grant-in-Aid-Salaries</i>	44.00
	<i>Grant-in-Aid-General</i>	22.70
	Total NEH	68.18
TSP	<i>Grants for Creation of Capital Assets</i>	0.00
	<i>Grant-in-Aid-General</i>	0.00
	Total TSP	0.00
Grand Total	<i>Grants for Creation of Capital Assets</i>	44.68
	<i>Grant-in-Aid-Salaries</i>	357.00
	<i>Grant-in-Aid-General</i>	365.35
	Grand Total	767.03

Annexure-I

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

**CRP On FMPF, CIAE,
Bhopal**

(Rs. in lakhs)

Section	Head/Sub-head	BE 2018-19
Other than NEH & TSP	<i>Grants for Creation of Capital Assets</i>	127.20
	<i>Grant-in-Aid-Salaries</i>	0.00
	Salary	0.00
	Wages	0.00
	OTA	0.00
	<i>Total-Grant-in-Aid -Salaries</i>	<i>0.00</i>
	<i>Grant-in-Aid-General</i>	<i>0.00</i>
	(i) Pension & Other Retirement Benefits	0.00
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses	546.45
	<i>Total-Grant-in-Aid -General</i>	<i>546.45</i>
	Total -Other than NEH & TSP	673.65
NEH	<i>Grants for Creation of Capital Assets</i>	3.90
	<i>Grant-in-Aid-Salaries</i>	0.00
	<i>Grant-in-Aid-General</i>	11.35
	Total NEH	15.25
TSP	<i>Grants for Creation of Capital Assets</i>	0.00
	<i>Grant-in-Aid-General</i>	0.00
	Total TSP	0.00
Grand Total	<i>Grants for Creation of Capital Assets</i>	131.10
	<i>Grant-in-Aid-Salaries</i>	0.00
	<i>Grant-in-Aid-General</i>	557.80
	Grand Total	688.90

Annexure-I

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

CRP On EA, CIAE, Bhopal

(Rs. in lakhs)

Section	Head/Sub-head	BE 2018-19
Other than NEH & TSP	<i>Grants for Creation of Capital Assets</i>	56.30
	<i>Grant-in-Aid-Salaries</i>	
	Salary	0.00
	Wages	0.00
	OTA	0.00
	<i>Total-Grant-in-Aid -Salaries</i>	<i>0.00</i>
	<i>Grant-in-Aid-General</i>	
	(i) Pension & Other Retirement Benefits	0.00
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses	262.55
	<i>Total-Grant-in-Aid -General</i>	<i>262.55</i>
	Total -Other than NEH & TSP	318.85
NEH	<i>Grants for Creation of Capital Assets</i>	0.00
	<i>Grant-in-Aid-Salaries</i>	0.00
	<i>Grant-in-Aid-General</i>	0.00
	Total NEH	0.00
TSP	<i>Grants for Creation of Capital Assets</i>	0.00
	<i>Grant-in-Aid-General</i>	0.00
	Total TSP	0.00
Grand Total	<i>Grants for Creation of Capital Assets</i>	56.30
	<i>Grant-in-Aid-Salaries</i>	0.00
	<i>Grant-in-Aid-General</i>	262.55
	Grand Total	318.85

Annexure-I

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

CIPHET, Ludhiana

(Rs. in lakhs)

Section	Head/Sub-head	BE 2018-19
Other than NEH & TSP	<i>Grants for Creation of Capital Assets</i>	190.50
	<i>Grant-in-Aid-Salaries</i>	
	Salary	968.00
	Wages	0.00
	OTA	0.00
	<i>Total-Grant-in-Aid -Salaries</i>	<i>968.00</i>
	<i>Grant-in-Aid-General</i>	
	(i) Pension & Other Retirement Benefits	0.00
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses	1361.50
	<i>Total-Grant-in-Aid -General</i>	<i>1361.50</i>
	Total -Other than NEH & TSP	2520.00
NEH	<i>Grants for Creation of Capital Assets</i>	0.00
	<i>Grant-in-Aid-Salaries</i>	0.00
	<i>Grant-in-Aid-General</i>	0.00
	Total NEH	0.00
TSP	<i>Grants for Creation of Capital Assets</i>	0.00
	<i>Grant-in-Aid-General</i>	0.00
	Total TSP	0.00
Grand Total	<i>Grants for Creation of Capital Assets</i>	190.50
	<i>Grant-in-Aid-Salaries</i>	968.00
	<i>Grant-in-Aid-General</i>	1361.50
	Grand Total	2520.00

Annexure-I

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

**AICRP on PET, CIPHET,
Ludhiana**

(Rs. in lakhs)

Section	Head/Sub-head	BE 2018-19
Other than NEH & TSP	<i>Grants for Creation of Capital Assets</i>	18.40
	<i>Grant-in-Aid-Salaries</i>	
	Salary	242.00
	Wages	0.00
	OTA	0.00
	<i>Total-Grant-in-Aid -Salaries</i>	242.00
	<i>Grant-in-Aid-General</i>	
	(i) Pension & Other Retirement Benefits	0.00
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses	410.45
	<i>Total-Grant-in-Aid -General</i>	410.45
	Total -Other than NEH & TSP	670.85
NEH	<i>Grants for Creation of Capital Assets</i>	0.97
	<i>Grant-in-Aid-Salaries</i>	6.00
	<i>Grant-in-Aid-General</i>	20.40
	Total NEH	27.37
TSP	<i>Grants for Creation of Capital Assets</i>	0.00
	<i>Grant-in-Aid-General</i>	0.00
	Total TSP	0.00
Grand Total	<i>Grants for Creation of Capital Assets</i>	19.37
	<i>Grant-in-Aid-Salaries</i>	248.00
	<i>Grant-in-Aid-General</i>	430.85
	Grand Total	698.22

Annexure-I

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

**AICRP on PHET, CIPHET,
Ludhiana**

(Rs. in lakhs)

Section	Head/Sub-head	BE 2018-19
Other than NEH & TSP	<i>Grants for Creation of Capital Assets</i>	98.65
	<i>Grant-in-Aid-Salaries</i>	
	Salary	1666.00
	Wages	0.00
	OTA	0.00
	<i>Total-Grant-in-Aid -Salaries</i>	<i>1666.00</i>
	<i>Grant-in-Aid-General</i>	
	(i) Pension & Other Retirement Benefits	0.00
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses	634.75
	<i>Total-Grant-in-Aid -General</i>	<i>634.75</i>
	Total -Other than NEH & TSP	2399.40
NEH	<i>Grants for Creation of Capital Assets</i>	0.97
	<i>Grant-in-Aid-Salaries</i>	55.00
	<i>Grant-in-Aid-General</i>	18.15
	Total NEH	74.12
TSP	<i>Grants for Creation of Capital Assets</i>	0.00
	<i>Grant-in-Aid-General</i>	0.00
	Total TSP	0.00
Grand Total	<i>Grants for Creation of Capital Assets</i>	99.62
	<i>Grant-in-Aid-Salaries</i>	1721.00
	<i>Grant-in-Aid-General</i>	652.90
	Grand Total	2473.52

Annexure-I

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

**CRP On SA, CIPHET,
Ludhiana**

(Rs. in lakhs)

Section	Head/Sub-head	BE 2018-19
Other than NEH & TSP	<i>Grants for Creation of Capital Assets</i>	12.35
	<i>Grant-in-Aid-Salaries</i>	
	Salary	0.00
	Wages	0.00
	OTA	0.00
	<i>Total-Grant-in-Aid -Salaries</i>	<i>0.00</i>
	<i>Grant-in-Aid-General</i>	
	(i) Pension & Other Retirement Benefits	0.00
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses	290.00
	<i>Total-Grant-in-Aid -General</i>	<i>290.00</i>
	Total -Other than NEH & TSP	302.35
NEH	<i>Grants for Creation of Capital Assets</i>	0.00
	<i>Grant-in-Aid-Salaries</i>	0.00
	<i>Grant-in-Aid-General</i>	0.00
	Total NEH	0.00
TSP	<i>Grants for Creation of Capital Assets</i>	0.00
	<i>Grant-in-Aid-General</i>	0.00
	Total TSP	0.00
Grand Total	<i>Grants for Creation of Capital Assets</i>	12.35
	<i>Grant-in-Aid-Salaries</i>	0.00
	<i>Grant-in-Aid-General</i>	290.00
	Grand Total	302.35

Annexure-I

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

**CRP On HF, CIPHET,
Ludhiana**

(Rs. in lakhs)

Section	Head/Sub-head	BE 2018-19
Other than NEH & TSP	<i>Grants for Creation of Capital Assets</i>	
	<i>Grant-in-Aid-Salaries</i>	
	Salary	0.00
	Wages	0.00
	OTA	0.00
	<i>Total-Grant-in-Aid -Salaries</i>	<i>0.00</i>
	<i>Grant-in-Aid-General</i>	
	(i) Pension & Other Retirement Benefits	0.00
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses	
	<i>Total-Grant-in-Aid -General</i>	<i>0.00</i>
	Total -Other than NEH & TSP	0.00
NEH	<i>Grants for Creation of Capital Assets</i>	
	<i>Grant-in-Aid-Salaries</i>	
	<i>Grant-in-Aid-General</i>	
	Total NEH	0.00
TSP	<i>Grants for Creation of Capital Assets</i>	
	<i>Grant-in-Aid-General</i>	
	Total TSP	0.00
Grand Total	<i>Grants for Creation of Capital Assets</i>	0.00
	<i>Grant-in-Aid-Salaries</i>	0.00
	<i>Grant-in-Aid-General</i>	0.00
	Grand Total	0.00

Annexure-I

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

CIRCOT, Mumbai

(Rs. in lakhs)

Section	Head/Sub-head	BE 2018-19
Other than NEH & TSP	Grants for Creation of Capital Assets	118.68
	Grant-in-Aid-Salaries	
	Salary	1785.00
	Wages	0.00
	OTA	0.50
	Total-Grant-in-Aid -Salaries	1785.50
	Grant-in-Aid-General	
	(i) Pension & Other Retirement Benefits	500.00
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses	594.60
	Total-Grant-in-Aid -General	1094.60
	Total -Other than NEH & TSP	2998.78
NEH	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-Salaries	0.00
	Grant-in-Aid-General	0.00
	Total NEH	0.00
TSP	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-General	0.00
	Total TSP	0.00
Grand Total	Grants for Creation of Capital Assets	118.68
	Grant-in-Aid-Salaries	1785.50
	Grant-in-Aid-General	1094.60
	Grand Total	2998.78

Annexure-I

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

CRP on Natural Fibres,
CIRCOT, Mumbai

(Rs. in lakhs)

Section	Head/Sub-head	BE 2018-19
Other than NEH & TSP	Grants for Creation of Capital Assets	4.62
	Grant-in-Aid-Salaries	
	Salary	0.00
	Wages	0.00
	OTA	0.00
	Total-Grant-in-Aid -Salaries	0.00
	Grant-in-Aid-General	
	(i) Pension & Other Retirement Benefits	0.00
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses	192.35
	Total-Grant-in-Aid -General	192.35
	Total -Other than NEH & TSP	196.97
NEH	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-Salaries	0.00
	Grant-in-Aid-General	0.00
	Total NEH	0.00
TSP	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-General	0.00
	Total TSP	0.00
Grand Total	Grants for Creation of Capital Assets	4.62
	Grant-in-Aid-Salaries	0.00
	Grant-in-Aid-General	192.35
	Grand Total	196.97

Annexure-I

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

IINRG, Ranchi

(Rs. in lakhs)

Section	Head/Sub-head	BE 2018-19
Other than NEH & TSP	<i>Grants for Creation of Capital Assets</i>	70.90
	<i>Grant-in-Aid-Salaries</i>	
	Salary	1250.70
	Wages	0.00
	OTA	0.60
	<i>Total-Grant-in-Aid -Salaries</i>	<i>1251.30</i>
	<i>Grant-in-Aid-General</i>	
	(i) Pension & Other Retirement Benefits	300.00
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses	444.80
	<i>Total-Grant-in-Aid -General</i>	<i>744.80</i>
	Total -Other than NEH & TSP	2067.00
NEH	<i>Grants for Creation of Capital Assets</i>	1.95
	<i>Grant-in-Aid-Salaries</i>	0.00
	<i>Grant-in-Aid-General</i>	22.70
	Total NEH	24.65
TSP	<i>Grants for Creation of Capital Assets</i>	0.00
	<i>Grant-in-Aid-General</i>	0.00
	Total TSP	0.00
Grand Total	<i>Grants for Creation of Capital Assets</i>	72.85
	<i>Grant-in-Aid-Salaries</i>	1251.30
	<i>Grant-in-Aid-General</i>	767.50
	Grand Total	2091.65

Annexure-I

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

**NWP on HP VANR&G,
IINRG, Ranchi**

(Rs. in lakhs)

Section	Head/Sub-head	BE 2018-19
Other than NEH & TSP	<i>Grants for Creation of Capital Assets</i>	7.70
	<i>Grant-in-Aid-Salaries</i>	
	Salary	0.00
	Wages	0.00
	OTA	0.00
	<i>Total-Grant-in-Aid -Salaries</i>	0.00
	<i>Grant-in-Aid-General</i>	
	(i) Pension & Other Retirement Benefits	0.00
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses	281.60
	<i>Total-Grant-in-Aid -General</i>	281.60
	Total -Other than NEH & TSP	289.30
NEH	<i>Grants for Creation of Capital Assets</i>	0.97
	<i>Grant-in-Aid-Salaries</i>	0.00
	<i>Grant-in-Aid-General</i>	11.35
	Total NEH	12.32
TSP	<i>Grants for Creation of Capital Assets</i>	0.00
	<i>Grant-in-Aid-General</i>	0.00
	Total TSP	0.00
Grand Total	<i>Grants for Creation of Capital Assets</i>	8.67
	<i>Grant-in-Aid-Salaries</i>	0.00
	<i>Grant-in-Aid-General</i>	292.95
	Grand Total	301.62

Annexure-I

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

**NWP on CLIGR, IINRG,
Ranchi**

(Rs. in lakhs)

Section	Head/Sub-head	BE 2018-19
Other than NEH & TSP	<i>Grants for Creation of Capital Assets</i>	7.70
	<i>Grant-in-Aid-Salaries</i>	
	Salary	0.00
	Wages	0.00
	OTA	0.00
	<i>Total-Grant-in-Aid -Salaries</i>	0.00
	<i>Grant-in-Aid-General</i>	
	(i) Pension & Other Retirement Benefits	0.00
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses	281.60
	<i>Total-Grant-in-Aid -General</i>	281.60
	Total -Other than NEH & TSP	289.30
NEH	<i>Grants for Creation of Capital Assets</i>	0.97
	<i>Grant-in-Aid-Salaries</i>	0.00
	<i>Grant-in-Aid-General</i>	11.35
	Total NEH	12.32
TSP	<i>Grants for Creation of Capital Assets</i>	0.00
	<i>Grant-in-Aid-General</i>	0.00
	Total TSP	0.00
Grand Total	<i>Grants for Creation of Capital Assets</i>	8.67
	<i>Grant-in-Aid-Salaries</i>	0.00
	<i>Grant-in-Aid-General</i>	292.95
	Grand Total	301.62

Annexure-I

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

NIRJAFT, Kolkata

(Rs. in lakhs)

Section	Head/Sub-head	BE 2018-19
Other than NEH & TSP	<i>Grants for Creation of Capital Assets</i>	26.20
	<i>Grant-in-Aid-Salaries</i>	
	Salary	1162.00
	Wages	0.00
	OTA	0.00
	<i>Total-Grant-in-Aid -Salaries</i>	<i>1162.00</i>
	<i>Grant-in-Aid-General</i>	
	(i) Pension & Other Retirement Benefits	470.00
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses	352.65
	<i>Total-Grant-in-Aid -General</i>	<i>822.65</i>
	Total -Other than NEH & TSP	2010.85
NEH	<i>Grants for Creation of Capital Assets</i>	0.00
	<i>Grant-in-Aid-Salaries</i>	0.00
	<i>Grant-in-Aid-General</i>	0.00
	Total NEH	0.00
TSP	<i>Grants for Creation of Capital Assets</i>	0.00
	<i>Grant-in-Aid-General</i>	0.00
	Total TSP	0.00
Grand Total	<i>Grants for Creation of Capital Assets</i>	26.20
	<i>Grant-in-Aid-Salaries</i>	1162.00
	<i>Grant-in-Aid-General</i>	822.65
	Grand Total	2010.85

Annexure-I

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

TOTAL AGRICULTURAL ENGINEERING

(Rs. in lakhs)

Section	Head/Sub-head	BE 2018-19
Other than NEH & TSP	Grants for Creation of Capital Assets	1069.00
	Grant-in-Aid-Salaries	
	Salary	12677.70
	Wages	0.00
	OTA	1.30
	Total-Grant-in-Aid -Salaries	12679.00
	Grant-in-Aid-General	
	(i) Pension & Other Retirement Benefits	3170.00
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses	8743.00
	Total-Grant-in-Aid -General	11913.00
	Total -Other than NEH & TSP	25661.00
NEH	Grants for Creation of Capital Assets	19.00
	Grant-in-Aid-Salaries	250.00
	Grant-in-Aid-General	169.00
	Total NEH	438.00
TSP	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-General	0.00
	Total TSP	0.00
Grand Total	Grants for Creation of Capital Assets	1088.00
	Grant-in-Aid-Salaries	12929.00
	Grant-in-Aid-General	12082.00
	Grand Total	26099.00

Annexure-I

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

**IASRI including CABin,
New Delhi**

(Rs. in lakhs)

Section	Head/Sub-head	BE 2018-19
Other than NEH & TSP	<i>Grants for Creation of Capital Assets</i>	124.00
	<i>Grant-in-Aid-Salaries</i>	
	Salary	2941.00
	Wages	0.00
	OTA	0.80
	<i>Total-Grant-in-Aid -Salaries</i>	<i>2941.80</i>
	<i>Grant-in-Aid-General</i>	
	(i) Pension & Other Retirement Benefits	711.00
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses	2600.00
	<i>Total-Grant-in-Aid -General</i>	<i>3311.00</i>
	Total -Other than NEH & TSP	6376.80
NEH	<i>Grants for Creation of Capital Assets</i>	0.00
	<i>Grant-in-Aid-Salaries</i>	0.00
	<i>Grant-in-Aid-General</i>	0.00
	Total NEH	0.00
TSP	<i>Grants for Creation of Capital Assets</i>	0.00
	<i>Grant-in-Aid-General</i>	0.00
	Total TSP	0.00
Grand Total	<i>Grants for Creation of Capital Assets</i>	124.00
	<i>Grant-in-Aid-Salaries</i>	2941.80
	<i>Grant-in-Aid-General</i>	3311.00
	Grand Total	6376.80

Annexure-I

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

NIAP & PR, New Delhi

(Rs. in lakhs)

Section	Head/Sub-head	BE 2018-19
Other than NEH & TSP	<i>Grants for Creation of Capital Assets</i>	90.00
	<i>Grant-in-Aid-Salaries</i>	
	Salary	526.00
	Wages	0.00
	OTA	0.20
	<i>Total-Grant-in-Aid -Salaries</i>	<i>526.20</i>
	<i>Grant-in-Aid-General</i>	
	(i) Pension & Other Retirement Benefits	5.00
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses	440.00
	<i>Total-Grant-in-Aid -General</i>	<i>445.00</i>
	Total -Other than NEH & TSP	1061.20
NEH	<i>Grants for Creation of Capital Assets</i>	0.00
	<i>Grant-in-Aid-Salaries</i>	0.00
	<i>Grant-in-Aid-General</i>	0.00
	Total NEH	0.00
TSP	<i>Grants for Creation of Capital Assets</i>	0.00
	<i>Grant-in-Aid-General</i>	0.00
	Total TSP	0.00
Grand Total	<i>Grants for Creation of Capital Assets</i>	90.00
	<i>Grant-in-Aid-Salaries</i>	526.20
	<i>Grant-in-Aid-General</i>	445.00
	Grand Total	1061.20

Annexure-I

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

TOTAL ECO. STATISTICS &MANAGEMENT

(Rs. in lakhs)

Section	Head/Sub-head	BE 2018-19
Other than NEH & TSP	<i>Grants for Creation of Capital Assets</i>	214.00
	<i>Grant-in-Aid-Salaries</i>	
	Salary	3467.00
	Wages	0.00
	OTA	1.00
	<i>Total-Grant-in-Aid -Salaries</i>	<i>3468.00</i>
	<i>Grant-in-Aid-General</i>	
	(i) Pension & Other Retirement Benefits	716.00
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses	3040.00
	<i>Total-Grant-in-Aid -General</i>	<i>3756.00</i>
	Total -Other than NEH & TSP	7438.00
NEH	<i>Grants for Creation of Capital Assets</i>	0.00
	<i>Grant-in-Aid-Salaries</i>	0.00
	<i>Grant-in-Aid-General</i>	0.00
	Total NEH	0.00
TSP	<i>Grants for Creation of Capital Assets</i>	0.00
	<i>Grant-in-Aid-General</i>	0.00
	Total TSP	0.00
Grand Total	<i>Grants for Creation of Capital Assets</i>	214.00
	<i>Grant-in-Aid-Salaries</i>	3468.00
	<i>Grant-in-Aid-General</i>	3756.00
	Grand Total	7438.00

Annexure-I

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

NAARM, Hyderabad

(Rs. in lakhs)

Section	Head/Sub-head	BE 2018-19
Other than NEH & TSP	<i>Grants for Creation of Capital Assets</i>	700.00
	<i>Grant-in-Aid-Salaries</i>	
	Salary	2430.50
	Wages	204.00
	OTA	0.50
	<i>Total-Grant-in-Aid -Salaries</i>	<i>2635.00</i>
	<i>Grant-in-Aid-General</i>	
	(i) Pension & Other Retirement Benefits	2700.00
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses	3634.00
	<i>Total-Grant-in-Aid -General</i>	<i>6334.00</i>
	Total -Other than NEH & TSP	9669.00
NEH	<i>Grants for Creation of Capital Assets</i>	0.00
	<i>Grant-in-Aid-Salaries</i>	0.00
	<i>Grant-in-Aid-General</i>	0.00
	Total NEH	0.00
TSP	<i>Grants for Creation of Capital Assets</i>	0.00
	<i>Grant-in-Aid-General</i>	0.00
	Total TSP	0.00
Grand Total	<i>Grants for Creation of Capital Assets</i>	700.00
	<i>Grant-in-Aid-Salaries</i>	2635.00
	<i>Grant-in-Aid-General</i>	6334.00
	Grand Total	9669.00

Annexure-I

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

CIWA, Bhubaneshwar

(Rs. in lakhs)

Section	Head/Sub-head	BE 2018-19
Other than NEH & TSP	<i>Grants for Creation of Capital Assets</i>	574.00
	<i>Grant-in-Aid-Salaries</i>	
	Salary	511.00
	Wages	0.00
	OTA	0.00
	<i>Total-Grant-in-Aid -Salaries</i>	511.00
	<i>Grant-in-Aid-General</i>	
	(i) Pension & Other Retirement Benefits	0.00
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses	490.00
	<i>Total-Grant-in-Aid -General</i>	490.00
	Total -Other than NEH & TSP	1575.00
NEH	<i>Grants for Creation of Capital Assets</i>	0.00
	<i>Grant-in-Aid-Salaries</i>	0.00
	<i>Grant-in-Aid-General</i>	0.00
	Total NEH	0.00
TSP	<i>Grants for Creation of Capital Assets</i>	0.00
	<i>Grant-in-Aid-General</i>	0.00
	Total TSP	0.00
Grand Total	<i>Grants for Creation of Capital Assets</i>	574.00
	<i>Grant-in-Aid-Salaries</i>	511.00
	<i>Grant-in-Aid-General</i>	490.00
	Grand Total	1575.00

Annexure-I

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

**AICRP on Home Science,
CIWA, Bhubaneshwar**

(Rs. in lakhs)

Section	Head/Sub-head	BE 2018-19
Other than NEH & TSP	<i>Grants for Creation of Capital Assets</i>	150.00
	<i>Grant-in-Aid-Salaries</i>	
	Salary	1560.00
	Wages	0.00
	OTA	0.00
	<i>Total-Grant-in-Aid -Salaries</i>	<i>1560.00</i>
	<i>Grant-in-Aid-General</i>	
	(i) Pension & Other Retirement Benefits	0.00
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses	960.00
	<i>Total-Grant-in-Aid -General</i>	<i>960.00</i>
	Total -Other than NEH & TSP	2670.00
NEH	<i>Grants for Creation of Capital Assets</i>	0.00
	<i>Grant-in-Aid-Salaries</i>	0.00
	<i>Grant-in-Aid-General</i>	0.00
	Total NEH	0.00
TSP	<i>Grants for Creation of Capital Assets</i>	0.00
	<i>Grant-in-Aid-General</i>	0.00
	Total TSP	0.00
Grand Total	<i>Grants for Creation of Capital Assets</i>	150.00
	<i>Grant-in-Aid-Salaries</i>	1560.00
	<i>Grant-in-Aid-General</i>	960.00
	Grand Total	2670.00

Annexure-I

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

**Strengthening and
Development of Higher
Agricultural Education in**

(Rs. in lakhs)

Section	Head/Sub-head	BE 2018-19
Other than NEH & TSP	Grants for Creation of Capital Assets	29912.00
	Grant-in-Aid-Salaries	
	Salary	893.00
	Wages	0.00
	OTA	0.00
	Total-Grant-in-Aid -Salaries	893.00
	Grant-in-Aid-General	
	(i) Pension & Other Retirement Benefits	0.00
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses	25228.00
	Total-Grant-in-Aid -General	25228.00
	Total -Other than NEH & TSP	56033.00
NEH	Grants for Creation of Capital Assets	2310.00
	Grant-in-Aid-Salaries	0.00
	Grant-in-Aid-General	990.00
	Total NEH	3300.00
TSP	Grants for Creation of Capital Assets	1100.00
	Grant-in-Aid-General	2422.00
	Total TSP	3522.00
Grand Total	Grants for Creation of Capital Assets	33322.00
	Grant-in-Aid-Salaries	893.00
	Grant-in-Aid-General	28640.00
	Grand Total	62855.00

Annexure-I

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

**TOTAL AG. EDUCATION
DIVISION**

(Rs. in lakhs)

Section	Head/Sub-head	BE 2018-19
Other than NEH & TSP	<i>Grants for Creation of Capital Assets</i>	31336.00
	<i>Grant-in-Aid-Salaries</i>	
	Salary	5394.50
	Wages	204.00
	OTA	0.50
	<i>Total-Grant-in-Aid -Salaries</i>	<i>5599.00</i>
	<i>Grant-in-Aid-General</i>	
	(i) Pension & Other Retirement Benefits	2700.00
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses	30312.00
	<i>Total-Grant-in-Aid -General</i>	<i>33012.00</i>
	Total -Other than NEH & TSP	69947.00
NEH	<i>Grants for Creation of Capital Assets</i>	2310.00
	<i>Grant-in-Aid-Salaries</i>	0.00
	<i>Grant-in-Aid-General</i>	990.00
	Total NEH	3300.00
TSP	<i>Grants for Creation of Capital Assets</i>	1100.00
	<i>Grant-in-Aid-General</i>	2422.00
	Total TSP	3522.00
Grand Total	<i>Grants for Creation of Capital Assets</i>	34746.00
	<i>Grant-in-Aid-Salaries</i>	5599.00
	<i>Grant-in-Aid-General</i>	36424.00
	Grand Total	76769.00

Annexure-I

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

HEADQUARTERS UNIT

(Rs. in lakhs)

Section	Head/Sub-head	BE 2018-19
Other than NEH & TSP	Grants for Creation of Capital Assets	9200.00
	Grant-in-Aid-Salaries	
	Salary	9146.00
	Wages	0.00
	OTA	5.00
	Total-Grant-in-Aid -Salaries	9151.00
	Grant-in-Aid-General	
	(i) Pension & Other Retirement Benefits	8500.00
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses	17732.00
	Total-Grant-in-Aid -General	26232.00
	Total -Other than NEH & TSP	44583.00
NEH	Grants for Creation of Capital Assets	
	Grant-in-Aid-Salaries	
	Grant-in-Aid-General	
	Total NEH	0.00
TSP	Grants for Creation of Capital Assets	
	Grant-in-Aid-General	
	Total TSP	0.00
Grand Total	Grants for Creation of Capital Assets	9200.00
	Grant-in-Aid-Salaries	9151.00
	Grant-in-Aid-General	26232.00
	Grand Total	44583.00

Annexure-I

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

EXTRA MURAL FUND

(Rs. in lakhs)

Section	Head/Sub-head	BE 2018-19
Other than NEH & TSP	Grants for Creation of Capital Assets	
	Grant-in-Aid-Salaries	
	Salary	
	Wages	
	OTA	
	Total-Grant-in-Aid -Salaries	0.00
	Grant-in-Aid-General	
	(i) Pension & Other Retirement Benefits	
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses	
	Total-Grant-in-Aid -General	0.00
	Total -Other than NEH & TSP	0.00
NEH	Grants for Creation of Capital Assets	
	Grant-in-Aid-Salaries	
	Grant-in-Aid-General	
	Total NEH	0.00
TSP	Grants for Creation of Capital Assets	
	Grant-in-Aid-General	
	Total TSP	0.00
Grand Total	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-Salaries	0.00
	Grant-in-Aid-General	0.00
	Grand Total	0.00

Annexure-I

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

AUDITORIUM

(Rs. in lakhs)

Section	Head/Sub-head	BE 2018-19
Other than NEH & TSP	Grants for Creation of Capital Assets	
	Grant-in-Aid-Salaries	
	Salary	
	Wages	
	OTA	
	Total-Grant-in-Aid -Salaries	0.00
	Grant-in-Aid-General	
	(i) Pension & Other Retirement Benefits	
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses	
	Total-Grant-in-Aid -General	0.00
	Total -Other than NEH & TSP	0.00
NEH	Grants for Creation of Capital Assets	
	Grant-in-Aid-Salaries	
	Grant-in-Aid-General	
	Total NEH	0.00
TSP	Grants for Creation of Capital Assets	
	Grant-in-Aid-General	
	Total TSP	0.00
Grand Total	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-Salaries	0.00
	Grant-in-Aid-General	0.00
	Grand Total	0.00

Annexure-I

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

ASRB

(Rs. in lakhs)

Section	Head/Sub-head	BE 2018-19
Other than NEH & TSP	Grants for Creation of Capital Assets	
	Grant-in-Aid-Salaries	
	Salary	
	Wages	
	OTA	
	Total-Grant-in-Aid -Salaries	0.00
	Grant-in-Aid-General	
	(i) Pension & Other Retirement Benefits	
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses	
	Total-Grant-in-Aid -General	0.00
	Total -Other than NEH & TSP	0.00
NEH	Grants for Creation of Capital Assets	
	Grant-in-Aid-Salaries	
	Grant-in-Aid-General	
	Total NEH	0.00
TSP	Grants for Creation of Capital Assets	
	Grant-in-Aid-General	
	Total TSP	0.00
Grand Total	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-Salaries	0.00
	Grant-in-Aid-General	0.00
	Grand Total	0.00

Annexure-I

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

SOCIETIES/AWARD

(Rs. in lakhs)

Section	Head/Sub-head	BE 2018-19
Other than NEH & TSP	Grants for Creation of Capital Assets	
	Grant-in-Aid-Salaries	
	Salary	
	Wages	
	OTA	
	Total-Grant-in-Aid -Salaries	0.00
	Grant-in-Aid-General	
	(i) Pension & Other Retirement Benefits	
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses	
	Total-Grant-in-Aid -General	0.00
	Total -Other than NEH & TSP	0.00
NEH	Grants for Creation of Capital Assets	
	Grant-in-Aid-Salaries	
	Grant-in-Aid-General	
	Total NEH	0.00
TSP	Grants for Creation of Capital Assets	
	Grant-in-Aid-General	
	Total TSP	0.00
Grand Total	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-Salaries	0.00
	Grant-in-Aid-General	0.00
	Grand Total	0.00

Annexure-I

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

NASM

(Rs. in lakhs)

Section	Head/Sub-head	BE 2018-19
Other than NEH & TSP	Grants for Creation of Capital Assets	
	Grant-in-Aid-Salaries	
	Salary	
	Wages	
	OTA	
	Total-Grant-in-Aid -Salaries	0.00
	Grant-in-Aid-General	
	(i) Pension & Other Retirement Benefits	
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses	
	Total-Grant-in-Aid -General	0.00
	Total -Other than NEH & TSP	0.00
NEH	Grants for Creation of Capital Assets	
	Grant-in-Aid-Salaries	
	Grant-in-Aid-General	
	Total NEH	0.00
TSP	Grants for Creation of Capital Assets	
	Grant-in-Aid-General	
	Total TSP	0.00
Grand Total	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-Salaries	0.00
	Grant-in-Aid-General	0.00
	Grand Total	0.00

Annexure-I

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

INT. COOP - CGIAR

(Rs. in lakhs)

Section	Head/Sub-head	BE 2018-19
Other than NEH & TSP	Grants for Creation of Capital Assets	
	Grant-in-Aid-Salaries	
	Salary	
	Wages	
	OTA	
	Total-Grant-in-Aid -Salaries	0.00
	Grant-in-Aid-General	
	(i) Pension & Other Retirement Benefits	
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses	
	Total-Grant-in-Aid -General	0.00
	Total -Other than NEH & TSP	0.00
NEH	Grants for Creation of Capital Assets	
	Grant-in-Aid-Salaries	
	Grant-in-Aid-General	
	Total NEH	0.00
TSP	Grants for Creation of Capital Assets	
	Grant-in-Aid-General	
	Total TSP	0.00
Grand Total	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-Salaries	0.00
	Grant-in-Aid-General	0.00
	Grand Total	0.00

Annexure-I

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

HRM

(Rs. in lakhs)

Section	Head/Sub-head	BE 2018-19
Other than NEH & TSP	Grants for Creation of Capital Assets	
	Grant-in-Aid-Salaries	
	Salary	
	Wages	
	OTA	
	Total-Grant-in-Aid -Salaries	0.00
	Grant-in-Aid-General	
	(i) Pension & Other Retirement Benefits	
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses	
	Total-Grant-in-Aid -General	0.00
	Total -Other than NEH & TSP	0.00
NEH	Grants for Creation of Capital Assets	
	Grant-in-Aid-Salaries	
	Grant-in-Aid-General	
	Total NEH	0.00
TSP	Grants for Creation of Capital Assets	
	Grant-in-Aid-General	
	Total TSP	0.00
Grand Total	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-Salaries	0.00
	Grant-in-Aid-General	0.00
	Grand Total	0.00

Annexure-I

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

**Publicity and Public
Relations**

(Rs. in lakhs)

Section	Head/Sub-head	BE 2018-19
Other than NEH & TSP	<i>Grants for Creation of Capital Assets</i>	
	<i>Grant-in-Aid-Salaries</i>	
	Salary	
	Wages	
	OTA	
	<i>Total-Grant-in-Aid -Salaries</i>	<i>0.00</i>
	<i>Grant-in-Aid-General</i>	
	(i) Pension & Other Retirement Benefits	
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses	
	<i>Total-Grant-in-Aid -General</i>	<i>0.00</i>
	Total -Other than NEH & TSP	0.00
NEH	<i>Grants for Creation of Capital Assets</i>	
	<i>Grant-in-Aid-Salaries</i>	
	<i>Grant-in-Aid-General</i>	
	Total NEH	0.00
TSP	<i>Grants for Creation of Capital Assets</i>	
	<i>Grant-in-Aid-General</i>	
	Total TSP	0.00
Grand Total	<i>Grants for Creation of Capital Assets</i>	0.00
	<i>Grant-in-Aid-Salaries</i>	0.00
	<i>Grant-in-Aid-General</i>	0.00
	Grand Total	0.00

Annexure-I

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

CERA

(Rs. in lakhs)

Section	Head/Sub-head	BE 2018-19
Other than NEH & TSP	Grants for Creation of Capital Assets	
	Grant-in-Aid-Salaries	
	Salary	
	Wages	
	OTA	
	Total-Grant-in-Aid -Salaries	0.00
	Grant-in-Aid-General	
	(i) Pension & Other Retirement Benefits	
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses	
	Total-Grant-in-Aid -General	0.00
	Total -Other than NEH & TSP	0.00
NEH	Grants for Creation of Capital Assets	
	Grant-in-Aid-Salaries	
	Grant-in-Aid-General	
	Total NEH	0.00
TSP	Grants for Creation of Capital Assets	
	Grant-in-Aid-General	
	Total TSP	0.00
Grand Total	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-Salaries	0.00
	Grant-in-Aid-General	0.00
	Grand Total	0.00

Annexure-I

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

NAIF

(Rs. in lakhs)

Section	Head/Sub-head	BE 2018-19
Other than NEH & TSP	Grants for Creation of Capital Assets	
	Grant-in-Aid-Salaries	
	Salary	
	Wages	
	OTA	
	Total-Grant-in-Aid -Salaries	0.00
	Grant-in-Aid-General	
	(i) Pension & Other Retirement Benefits	
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses	
	Total-Grant-in-Aid -General	0.00
	Total -Other than NEH & TSP	0.00
NEH	Grants for Creation of Capital Assets	
	Grant-in-Aid-Salaries	
	Grant-in-Aid-General	
	Total NEH	0.00
TSP	Grants for Creation of Capital Assets	
	Grant-in-Aid-General	
	Total TSP	0.00
Grand Total	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-Salaries	0.00
	Grant-in-Aid-General	0.00
	Grand Total	0.00

Annexure-I

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

CREATION AND MAINTENANCE OF INFRASTRUCTURE

(Rs. in lakhs)

Section	Head/Sub-head	BE 2018-19
Other than NEH & TSP	<i>Grants for Creation of Capital Assets</i>	
	<i>Grant-in-Aid-Salaries</i>	
	Salary	
	Wages	
	OTA	
	<i>Total-Grant-in-Aid -Salaries</i>	<i>0.00</i>
	<i>Grant-in-Aid-General</i>	
	(i) Pension & Other Retirement Benefits	
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses	
	<i>Total-Grant-in-Aid -General</i>	<i>0.00</i>
	Total -Other than NEH & TSP	0.00
NEH	<i>Grants for Creation of Capital Assets</i>	
	<i>Grant-in-Aid-Salaries</i>	
	<i>Grant-in-Aid-General</i>	
	Total NEH	0.00
TSP	<i>Grants for Creation of Capital Assets</i>	
	<i>Grant-in-Aid-General</i>	
	Total TSP	0.00
Grand Total	<i>Grants for Creation of Capital Assets</i>	0.00
	<i>Grant-in-Aid-Salaries</i>	0.00
	<i>Grant-in-Aid-General</i>	0.00
	Grand Total	0.00

Annexure-I

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

EVALUATION OF SCHEMES

(Rs. in lakhs)

Section	Head/Sub-head	BE 2018-19
Other than NEH & TSP	<i>Grants for Creation of Capital Assets</i>	
	<i>Grant-in-Aid-Salaries</i>	
	Salary	
	Wages	
	OTA	
	<i>Total-Grant-in-Aid -Salaries</i>	<i>0.00</i>
	<i>Grant-in-Aid-General</i>	
	(i) Pension & Other Retirement Benefits	
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses	
	<i>Total-Grant-in-Aid -General</i>	<i>0.00</i>
	Total -Other than NEH & TSP	0.00
NEH	<i>Grants for Creation of Capital Assets</i>	
	<i>Grant-in-Aid-Salaries</i>	
	<i>Grant-in-Aid-General</i>	
	Total NEH	0.00
TSP	<i>Grants for Creation of Capital Assets</i>	
	<i>Grant-in-Aid-General</i>	
	Total TSP	0.00
Grand Total	<i>Grants for Creation of Capital Assets</i>	0.00
	<i>Grant-in-Aid-Salaries</i>	0.00
	<i>Grant-in-Aid-General</i>	0.00
	Grand Total	0.00

Annexure-I

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

TOTAL ICAR HQRS.

(Rs. in lakhs)

Section	Head/Sub-head	BE 2018-19
Other than NEH & TSP	<i>Grants for Creation of Capital Assets</i>	9200.00
	<i>Grant-in-Aid-Salaries</i>	
	Salary	9146.00
	Wages	0.00
	OTA	5.00
	<i>Total-Grant-in-Aid -Salaries</i>	<i>9151.00</i>
	<i>Grant-in-Aid-General</i>	
	(i) Pension & Other Retirement Benefits	8500.00
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses	17732.00
	<i>Total-Grant-in-Aid -General</i>	<i>26232.00</i>
	Total -Other than NEH & TSP	44583.00
NEH	<i>Grants for Creation of Capital Assets</i>	0.00
	<i>Grant-in-Aid-Salaries</i>	0.00
	<i>Grant-in-Aid-General</i>	0.00
	Total NEH	0.00
TSP	<i>Grants for Creation of Capital Assets</i>	0.00
	<i>Grant-in-Aid-General</i>	0.00
	Total TSP	0.00
Grand Total	<i>Grants for Creation of Capital Assets</i>	9200.00
	<i>Grant-in-Aid-Salaries</i>	9151.00
	<i>Grant-in-Aid-General</i>	26232.00
	Grand Total	44583.00

Annexure-I

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

PIU, NASF

(Rs. in lakhs)

Section	Head/Sub-head	BE 2018-19
Other than NEH & TSP	Grants for Creation of Capital Assets	2750.00
	Grant-in-Aid-Salaries	
	Salary	140.00
	Wages	0.00
	OTA	0.00
	Total-Grant-in-Aid -Salaries	140.00
	Grant-in-Aid-General	
	(i) Pension & Other Retirement Benefits	0.00
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses	2325.00
	Total-Grant-in-Aid -General	2325.00
	Total -Other than NEH & TSP	5215.00
NEH	Grants for Creation of Capital Assets	
	Grant-in-Aid-Salaries	
	Grant-in-Aid-General	
	Total NEH	0.00
TSP	Grants for Creation of Capital Assets	
	Grant-in-Aid-General	
	Total TSP	0.00
Grand Total	Grants for Creation of Capital Assets	2750.00
	Grant-in-Aid-Salaries	140.00
	Grant-in-Aid-General	2325.00
	Grand Total	5215.00

Annexure-I

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

Funding to Projects

(Rs. in lakhs)

Section	Head/Sub-head	BE 2018-19
Other than NEH & TSP	<i>Grants for Creation of Capital Assets</i>	
	<i>Grant-in-Aid-Salaries</i>	
	Salary	0.00
	Wages	0.00
	OTA	0.00
	<i>Total-Grant-in-Aid -Salaries</i>	<i>0.00</i>
	<i>Grant-in-Aid-General</i>	
	(i) Pension & Other Retirement Benefits	0.00
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses	
	<i>Total-Grant-in-Aid -General</i>	<i>0.00</i>
	Total -Other than NEH & TSP	0.00
NEH	<i>Grants for Creation of Capital Assets</i>	
	<i>Grant-in-Aid-Salaries</i>	
	<i>Grant-in-Aid-General</i>	
	Total NEH	0.00
TSP	<i>Grants for Creation of Capital Assets</i>	
	<i>Grant-in-Aid-General</i>	
	Total TSP	0.00
Grand Total	<i>Grants for Creation of Capital Assets</i>	0.00
	<i>Grant-in-Aid-Salaries</i>	0.00
	<i>Grant-in-Aid-General</i>	0.00
	Grand Total	0.00

Annexure-I

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

TOTAL OTHERS

(Rs. in lakhs)

Section	Head/Sub-head	BE 2018-19
Other than NEH & TSP	Grants for Creation of Capital Assets	
	Grant-in-Aid-Salaries	
	Salary	
	Wages	
	OTA	
	Total-Grant-in-Aid -Salaries	0.00
	Grant-in-Aid-General	
	(i) Pension & Other Retirement Benefits	
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses	
	Total-Grant-in-Aid -General	0.00
	Total -Other than NEH & TSP	0.00
NEH	Grants for Creation of Capital Assets	
	Grant-in-Aid-Salaries	
	Grant-in-Aid-General	
	Total NEH	0.00
TSP	Grants for Creation of Capital Assets	
	Grant-in-Aid-General	
	Total TSP	0.00
Grand Total	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-Salaries	0.00
	Grant-in-Aid-General	0.00
	Grand Total	0.00

Annexure-I

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

DKMA, New Delhi

(Rs. in lakhs)

Section	Head/Sub-head	BE 2018-19
Other than NEH & TSP	<i>Grants for Creation of Capital Assets</i>	29.00
	<i>Grant-in-Aid-Salaries</i>	
	Salary	560.00
	Wages	0.00
	OTA	0.00
	<i>Total-Grant-in-Aid -Salaries</i>	<i>560.00</i>
	<i>Grant-in-Aid-General</i>	
	(i) Pension & Other Retirement Benefits	0.00
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses	518.00
	<i>Total-Grant-in-Aid -General</i>	<i>518.00</i>
	Total -Other than NEH & TSP	1107.00
NEH	<i>Grants for Creation of Capital Assets</i>	
	<i>Grant-in-Aid-Salaries</i>	
	<i>Grant-in-Aid-General</i>	
	Total NEH	0.00
TSP	<i>Grants for Creation of Capital Assets</i>	
	<i>Grant-in-Aid-General</i>	
	Total TSP	0.00
Grand Total	<i>Grants for Creation of Capital Assets</i>	29.00
	<i>Grant-in-Aid-Salaries</i>	560.00
	<i>Grant-in-Aid-General</i>	518.00
	Grand Total	1107.00

Annexure-I

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

ATARI ZONE-I, Ludhiana

(Rs. in lakhs)

Section	Head/Sub-head	BE 2018-19
Other than NEH & TSP	Grants for Creation of Capital Assets	598.51
	Grant-in-Aid-Salaries	
	Salary	7697.00
	Wages	0.00
	OTA	0.00
	Total-Grant-in-Aid -Salaries	7697.00
	Grant-in-Aid-General	
	(i) Pension & Other Retirement Benefits	0.00
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses	924.00
	Total-Grant-in-Aid -General	924.00
	Total -Other than NEH & TSP	9219.51
NEH	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-Salaries	
	Grant-in-Aid-General	0.00
	Total NEH	0.00
TSP	Grants for Creation of Capital Assets	189.12
	Grant-in-Aid-General	166.23
	Total TSP	355.35
Grand Total	Grants for Creation of Capital Assets	787.63
	Grant-in-Aid-Salaries	7697.00
	Grant-in-Aid-General	1090.23
	Grand Total	9574.86

Annexure-I

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

ATARI ZONE-II, Jodhpur

(Rs. in lakhs)

Section	Head/Sub-head	BE 2018-19
Other than NEH & TSP	<i>Grants for Creation of Capital Assets</i>	529.11
	<i>Grant-in-Aid-Salaries</i>	
	Salary	6888.00
	Wages	0.00
	OTA	0.00
	<i>Total-Grant-in-Aid -Salaries</i>	<i>6888.00</i>
	<i>Grant-in-Aid-General</i>	
	(i) Pension & Other Retirement Benefits	11.00
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses	775.00
	<i>Total-Grant-in-Aid -General</i>	<i>786.00</i>
	Total -Other than NEH & TSP	8203.11
NEH	<i>Grants for Creation of Capital Assets</i>	0.00
	<i>Grant-in-Aid-Salaries</i>	
	<i>Grant-in-Aid-General</i>	0.00
	Total NEH	0.00
TSP	<i>Grants for Creation of Capital Assets</i>	167.20
	<i>Grant-in-Aid-General</i>	146.96
	Total TSP	314.16
Grand Total	<i>Grants for Creation of Capital Assets</i>	696.31
	<i>Grant-in-Aid-Salaries</i>	6888.00
	<i>Grant-in-Aid-General</i>	932.96
	Grand Total	8517.27

Annexure-I

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

ATARI ZONE-III, Kanpur

(Rs. in lakhs)

Section	Head/Sub-head	BE 2018-19
Other than NEH & TSP	Grants for Creation of Capital Assets	598.51
	Grant-in-Aid-Salaries	
	Salary	8400.00
	Wages	0.00
	OTA	0.00
	Total-Grant-in-Aid -Salaries	8400.00
	Grant-in-Aid-General	
	(i) Pension & Other Retirement Benefits	30.00
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses	890.00
	Total-Grant-in-Aid -General	920.00
	Total -Other than NEH & TSP	9918.51
NEH	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-Salaries	
	Grant-in-Aid-General	0.00
	Total NEH	0.00
TSP	Grants for Creation of Capital Assets	189.12
	Grant-in-Aid-General	166.23
	Total TSP	355.35
Grand Total	Grants for Creation of Capital Assets	787.63
	Grant-in-Aid-Salaries	8400.00
	Grant-in-Aid-General	1086.23
	Grand Total	10273.86

Annexure-I

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

ATARI ZONE-IV, Patna

(Rs. in lakhs)

Section	Head/Sub-head	BE 2018-19
Other than NEH & TSP	Grants for Creation of Capital Assets	546.46
	Grant-in-Aid-Salaries	
	Salary	6498.00
	Wages	0.00
	OTA	0.00
	Total-Grant-in-Aid -Salaries	6498.00
	Grant-in-Aid-General	
	(i) Pension & Other Retirement Benefits	0.00
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses	798.00
	Total-Grant-in-Aid -General	798.00
	Total -Other than NEH & TSP	7842.46
NEH	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-Salaries	
	Grant-in-Aid-General	0.00
	Total NEH	0.00
TSP	Grants for Creation of Capital Assets	172.68
	Grant-in-Aid-General	151.78
	Total TSP	324.46
Grand Total	Grants for Creation of Capital Assets	719.14
	Grant-in-Aid-Salaries	6498.00
	Grant-in-Aid-General	949.78
	Grand Total	8166.92

Annexure-I

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

ATARI ZONE-V, Kolkata

(Rs. in lakhs)

Section	Head/Sub-head	BE 2018-19
Other than NEH & TSP	<i>Grants for Creation of Capital Assets</i>	503.10
	<i>Grant-in-Aid-Salaries</i>	
	Salary	5053.00
	Wages	0.00
	OTA	0.00
	<i>Total-Grant-in-Aid -Salaries</i>	<i>5053.00</i>
	<i>Grant-in-Aid-General</i>	
	(i) Pension & Other Retirement Benefits	0.00
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses	776.00
	<i>Total-Grant-in-Aid -General</i>	<i>776.00</i>
	Total -Other than NEH & TSP	6332.10
NEH	<i>Grants for Creation of Capital Assets</i>	0.00
	<i>Grant-in-Aid-Salaries</i>	
	<i>Grant-in-Aid-General</i>	0.00
	Total NEH	0.00
TSP	<i>Grants for Creation of Capital Assets</i>	158.97
	<i>Grant-in-Aid-General</i>	139.73
	Total TSP	298.70
Grand Total	<i>Grants for Creation of Capital Assets</i>	662.07
	<i>Grant-in-Aid-Salaries</i>	5053.00
	<i>Grant-in-Aid-General</i>	915.73
	Grand Total	6630.80

Annexure-I

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

ATARI ZONE-VI, Guwahati

(Rs. in lakhs)

Section	Head/Sub-head	BE 2018-19
Other than NEH & TSP	<i>Grants for Creation of Capital Assets</i>	390.33
	<i>Grant-in-Aid-Salaries</i>	
	Salary	0.00
	Wages	0.00
	OTA	0.00
	<i>Total-Grant-in-Aid -Salaries</i>	<i>0.00</i>
	<i>Grant-in-Aid-General</i>	
	(i) Pension & Other Retirement Benefits	0.00
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses	602.00
	<i>Total-Grant-in-Aid -General</i>	<i>602.00</i>
	Total -Other than NEH & TSP	992.33
NEH	<i>Grants for Creation of Capital Assets</i>	359.48
	<i>Grant-in-Aid-Salaries</i>	4598.00
	<i>Grant-in-Aid-General</i>	346.03
	Total NEH	5303.51
TSP	<i>Grants for Creation of Capital Assets</i>	123.34
	<i>Grant-in-Aid-General</i>	108.41
	Total TSP	231.75
Grand Total	<i>Grants for Creation of Capital Assets</i>	873.15
	<i>Grant-in-Aid-Salaries</i>	4598.00
	<i>Grant-in-Aid-General</i>	1056.44
	Grand Total	6527.59

Annexure-I

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

ATARI ZONE-VII, Barapani

(Rs. in lakhs)

Section	Head/Sub-head	BE 2018-19
Other than NEH & TSP	<i>Grants for Creation of Capital Assets</i>	364.31
	<i>Grant-in-Aid-Salaries</i>	
	Salary	0.00
	Wages	0.00
	OTA	0.00
	<i>Total-Grant-in-Aid -Salaries</i>	<i>0.00</i>
	<i>Grant-in-Aid-General</i>	
	(i) Pension & Other Retirement Benefits	11.00
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses	597.64
	<i>Total-Grant-in-Aid -General</i>	<i>608.64</i>
	Total -Other than NEH & TSP	972.95
NEH	<i>Grants for Creation of Capital Assets</i>	335.52
	<i>Grant-in-Aid-Salaries</i>	4085.00
	<i>Grant-in-Aid-General</i>	322.97
	Total NEH	4743.49
TSP	<i>Grants for Creation of Capital Assets</i>	115.12
	<i>Grant-in-Aid-General</i>	101.18
	Total TSP	216.30
Grand Total	<i>Grants for Creation of Capital Assets</i>	814.95
	<i>Grant-in-Aid-Salaries</i>	4085.00
	<i>Grant-in-Aid-General</i>	1032.79
	Grand Total	5932.74

Annexure-I

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

ATARI ZONE-VIII, Pune

(Rs. in lakhs)

Section	Head/Sub-head	BE 2018-19
Other than NEH & TSP	<i>Grants for Creation of Capital Assets</i>	667.90
	<i>Grant-in-Aid-Salaries</i>	
	Salary	8703.00
	Wages	0.00
	OTA	0.00
	<i>Total-Grant-in-Aid -Salaries</i>	<i>8703.00</i>
	<i>Grant-in-Aid-General</i>	
	(i) Pension & Other Retirement Benefits	0.00
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses	1031.00
	<i>Total-Grant-in-Aid -General</i>	<i>1031.00</i>
	Total -Other than NEH & TSP	10401.90
NEH	<i>Grants for Creation of Capital Assets</i>	0.00
	<i>Grant-in-Aid-Salaries</i>	
	<i>Grant-in-Aid-General</i>	0.00
	Total NEH	0.00
TSP	<i>Grants for Creation of Capital Assets</i>	211.05
	<i>Grant-in-Aid-General</i>	185.51
	Total TSP	396.56
Grand Total	<i>Grants for Creation of Capital Assets</i>	878.95
	<i>Grant-in-Aid-Salaries</i>	8703.00
	<i>Grant-in-Aid-General</i>	1216.51
	Grand Total	10798.46

Annexure-I

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

ATARI ZONE-IX, Jabalpur

(Rs. in lakhs)

Section	Head/Sub-head	BE 2018-19
Other than NEH & TSP	Grants for Creation of Capital Assets	659.22
	Grant-in-Aid-Salaries	
	Salary	6106.00
	Wages	0.00
	OTA	0.00
	Total-Grant-in-Aid -Salaries	6106.00
	Grant-in-Aid-General	
	(i) Pension & Other Retirement Benefits	0.00
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses	1059.00
	Total-Grant-in-Aid -General	1059.00
	Total -Other than NEH & TSP	7824.22
NEH	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-Salaries	
	Grant-in-Aid-General	0.00
	Total NEH	0.00
TSP	Grants for Creation of Capital Assets	208.31
	Grant-in-Aid-General	183.10
	Total TSP	391.41
Grand Total	Grants for Creation of Capital Assets	867.53
	Grant-in-Aid-Salaries	6106.00
	Grant-in-Aid-General	1242.10
	Grand Total	8215.63

Annexure-I

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

**ATARI ZONE-X,
Hyderabad**

(Rs. in lakhs)

Section	Head/Sub-head	BE 2018-19
Other than NEH & TSP	Grants for Creation of Capital Assets	633.20
	Grant-in-Aid-Salaries	
	Salary	7350.00
	Wages	0.00
	OTA	0.00
	Total-Grant-in-Aid -Salaries	7350.00
	Grant-in-Aid-General	
	(i) Pension & Other Retirement Benefits	0.00
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses	977.00
	Total-Grant-in-Aid -General	977.00
	Total -Other than NEH & TSP	8960.20
NEH	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-Salaries	
	Grant-in-Aid-General	0.00
	Total NEH	0.00
TSP	Grants for Creation of Capital Assets	200.09
	Grant-in-Aid-General	175.87
	Total TSP	375.96
Grand Total	Grants for Creation of Capital Assets	833.29
	Grant-in-Aid-Salaries	7350.00
	Grant-in-Aid-General	1152.87
	Grand Total	9336.16

Annexure-I

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

ATARI ZONE-XI, Bengalore

(Rs. in lakhs)

Section	Head/Sub-head	BE 2018-19
Other than NEH & TSP	Grants for Creation of Capital Assets	416.35
	Grant-in-Aid-Salaries	
	Salary	5133.00
	Wages	0.00
	OTA	0.00
	Total-Grant-in-Aid -Salaries	5133.00
	Grant-in-Aid-General	
	(i) Pension & Other Retirement Benefits	49.00
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses	642.00
	Total-Grant-in-Aid -General	691.00
	Total -Other than NEH & TSP	6240.35
NEH	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-Salaries	
	Grant-in-Aid-General	0.00
	Total NEH	0.00
TSP	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-General	0.00
	Total TSP	0.00
Grand Total	Grants for Creation of Capital Assets	416.35
	Grant-in-Aid-Salaries	5133.00
	Grant-in-Aid-General	691.00
	Grand Total	6240.35

Annexure-I

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

FARMER FIRST

(Rs. in lakhs)

Section	Head/Sub-head	BE 2018-19
Other than NEH & TSP	<i>Grants for Creation of Capital Assets</i>	400.00
	<i>Grant-in-Aid-Salaries</i>	
	Salary	
	Wages	
	OTA	
	<i>Total-Grant-in-Aid -Salaries</i>	0.00
	<i>Grant-in-Aid-General</i>	
	(i) Pension & Other Retirement Benefits	
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses	1000.00
	<i>Total-Grant-in-Aid -General</i>	1000.00
	Total -Other than NEH & TSP	1400.00
NEH	<i>Grants for Creation of Capital Assets</i>	0.00
	<i>Grant-in-Aid-Salaries</i>	0.00
	<i>Grant-in-Aid-General</i>	0.00
	Total NEH	0.00
TSP	<i>Grants for Creation of Capital Assets</i>	0.00
	<i>Grant-in-Aid-General</i>	0.00
	Total TSP	0.00
Grand Total	<i>Grants for Creation of Capital Assets</i>	400.00
	<i>Grant-in-Aid-Salaries</i>	0.00
	<i>Grant-in-Aid-General</i>	1000.00
	Grand Total	1400.00

Annexure-I

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

ARYA

(Rs. in lakhs)

Section	Head/Sub-head	BE 2018-19
Other than NEH & TSP	<i>Grants for Creation of Capital Assets</i>	1000.00
	<i>Grant-in-Aid-Salaries</i>	
	Salary	
	Wages	
	OTA	
	<i>Total-Grant-in-Aid -Salaries</i>	<i>0.00</i>
	<i>Grant-in-Aid-General</i>	
	(i) Pension & Other Retirement Benefits	
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses	1323.36
	<i>Total-Grant-in-Aid -General</i>	<i>1323.36</i>
	Total -Other than NEH & TSP	2323.36
NEH	<i>Grants for Creation of Capital Assets</i>	0.00
	<i>Grant-in-Aid-Salaries</i>	
	<i>Grant-in-Aid-General</i>	0.00
	Total NEH	0.00
TSP	<i>Grants for Creation of Capital Assets</i>	0.00
	<i>Grant-in-Aid-General</i>	0.00
	Total TSP	0.00
Grand Total	<i>Grants for Creation of Capital Assets</i>	1000.00
	<i>Grant-in-Aid-Salaries</i>	0.00
	<i>Grant-in-Aid-General</i>	1323.36
	Grand Total	2323.36

Annexure-I

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

EMF

(Rs. in lakhs)

Section	Head/Sub-head	BE 2018-19
Other than NEH & TSP	Grants for Creation of Capital Assets	
	Grant-in-Aid-Salaries	
	Salary	
	Wages	
	OTA	
	Total-Grant-in-Aid -Salaries	0.00
	Grant-in-Aid-General	
	(i) Pension & Other Retirement Benefits	
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses	45.00
	Total-Grant-in-Aid -General	45.00
	Total -Other than NEH & TSP	45.00
NEH	Grants for Creation of Capital Assets	
	Grant-in-Aid-Salaries	
	Grant-in-Aid-General	
	Total NEH	0.00
TSP	Grants for Creation of Capital Assets	
	Grant-in-Aid-General	
	Total TSP	0.00
Grand Total	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-Salaries	0.00
	Grant-in-Aid-General	45.00
	Grand Total	45.00

Annexure-I

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

NETWORK PROJECT

(Rs. in lakhs)

Section	Head/Sub-head	BE 2018-19
Other than NEH & TSP	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-Salaries	
	Salary	
	Wages	
	OTA	
	Total-Grant-in-Aid -Salaries	0.00
	Grant-in-Aid-General	
	(i) Pension & Other Retirement Benefits	
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses	150.00
	Total-Grant-in-Aid -General	150.00
	Total -Other than NEH & TSP	150.00
NEH	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-Salaries	
	Grant-in-Aid-General	0.00
	Total NEH	0.00
TSP	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-General	0.00
	Total TSP	0.00
Grand Total	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-Salaries	0.00
	Grant-in-Aid-General	150.00
	Grand Total	150.00

Annexure-I

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

DISASTER MGMT.

(Rs. in lakhs)

Section	Head/Sub-head	BE 2018-19
Other than NEH & TSP	<i>Grants for Creation of Capital Assets</i>	90.00
	<i>Grant-in-Aid-Salaries</i>	
	Salary	
	Wages	
	OTA	
	<i>Total-Grant-in-Aid -Salaries</i>	<i>0.00</i>
	<i>Grant-in-Aid-General</i>	
	(i) Pension & Other Retirement Benefits	
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses	23.00
	<i>Total-Grant-in-Aid -General</i>	<i>23.00</i>
	Total -Other than NEH & TSP	113.00
NEH	<i>Grants for Creation of Capital Assets</i>	0.00
	<i>Grant-in-Aid-Salaries</i>	
	<i>Grant-in-Aid-General</i>	0.00
	Total NEH	0.00
TSP	<i>Grants for Creation of Capital Assets</i>	0.00
	<i>Grant-in-Aid-General</i>	0.00
	Total TSP	0.00
Grand Total	<i>Grants for Creation of Capital Assets</i>	90.00
	<i>Grant-in-Aid-Salaries</i>	0.00
	<i>Grant-in-Aid-General</i>	23.00
	Grand Total	113.00

Annexure-I

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

TOTAL AGRICULTURAL EXTENSION

(Rs. in lakhs)

Section	Head/Sub-head	BE 2018-19
Other than NEH & TSP	<i>Grants for Creation of Capital Assets</i>	7426.00
	<i>Grant-in-Aid-Salaries</i>	
	Salary	62388.00
	Wages	0.00
	OTA	0.00
	<i>Total-Grant-in-Aid -Salaries</i>	<i>62388.00</i>
	<i>Grant-in-Aid-General</i>	
	(i) Pension & Other Retirement Benefits	101.00
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses	12131.00
	<i>Total-Grant-in-Aid -General</i>	<i>12232.00</i>
	Total -Other than NEH & TSP	82046.00
NEH	<i>Grants for Creation of Capital Assets</i>	695.00
	<i>Grant-in-Aid-Salaries</i>	8683.00
	<i>Grant-in-Aid-General</i>	669.00
	Total NEH	10047.00
TSP	<i>Grants for Creation of Capital Assets</i>	1735.00
	<i>Grant-in-Aid-General</i>	1525.00
	Total TSP	3260.00
Grand Total	<i>Grants for Creation of Capital Assets</i>	9856.00
	<i>Grant-in-Aid-Salaries</i>	71071.00
	<i>Grant-in-Aid-General</i>	14426.00
	Grand Total	95353.00

Annexure-I

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

National Agricultural Higher Education Project (NAHEP)

(Rs. in lakhs)

Section	Head/Sub-head	BE 2018-19
Other than NEH & TSP	Grants for Creation of Capital Assets	100.00
	Grant-in-Aid-Salaries	
	Salary	100.00
	Wages	
	OTA	
	Total-Grant-in-Aid -Salaries	100.00
	Grant-in-Aid-General	
	(i) Pension & Other Retirement Benefits	
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses	589.00
	Total-Grant-in-Aid -General	589.00
	Total -Other than NEH & TSP	789.00
NEH	Grants for Creation of Capital Assets	
	Grant-in-Aid-Salaries	
	Grant-in-Aid-General	
	Total NEH	0.00
TSP	Grants for Creation of Capital Assets	
	Grant-in-Aid-General	
	Total TSP	0.00
Grand Total	Grants for Creation of Capital Assets	100.00
	Grant-in-Aid-Salaries	100.00
	Grant-in-Aid-General	589.00
	Grand Total	789.00

Annexure-I

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

TOTAL NAHEP

(Rs. in lakhs)

Section	Head/Sub-head	BE 2018-19
Other than NEH & TSP	Grants for Creation of Capital Assets	100.00
	Grant-in-Aid-Salaries	
	Salary	100.00
	Wages	0.00
	OTA	0.00
	Total-Grant-in-Aid -Salaries	100.00
	Grant-in-Aid-General	
	(i) Pension & Other Retirement Benefits	0.00
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses	589.00
	Total-Grant-in-Aid -General	589.00
	Total -Other than NEH & TSP	789.00
NEH	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-Salaries	0.00
	Grant-in-Aid-General	0.00
	Total NEH	0.00
TSP	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-General	0.00
	Total TSP	0.00
Grand Total	Grants for Creation of Capital Assets	100.00
	Grant-in-Aid-Salaries	100.00
	Grant-in-Aid-General	589.00
	Grand Total	789.00

Annexure-I

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

GRAND TOTAL

(Rs. in lakhs)

Section	Head/Sub-head	BE 2018-19
Other than NEH & TSP	Grants for Creation of Capital Assets	98907.00
	Grant-in-Aid-Salaries	
	Salary	308169.55
	Wages	5602.10
	OTA	30.35
	Total-Grant-in-Aid -Salaries	313802.00
	Grant-in-Aid-General	
	(i) Pension & Other Retirement Benefits	106103.00
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses	191072.00
	Total-Grant-in-Aid -General	297175.00
	Total -Other than NEH & TSP	709884.00
NEH	Grants for Creation of Capital Assets	4814.50
	Grant-in-Aid-Salaries	13200.00
	Grant-in-Aid-General	10933.50
	Total NEH	28948.00
TSP	Grants for Creation of Capital Assets	3506.12
	Grant-in-Aid-General	9075.88
	Total TSP	12582.00
Grand Total	Grants for Creation of Capital Assets	107227.62
	Grant-in-Aid-Salaries	327002.00
	Grant-in-Aid-General	317184.38
	Grand Total	751414.00