

File No. RTI/7(1)/2022-Accounts-I
Indian Council of Agricultural Research
Krishi Bhawan New Delhi

Dated 16th August, 2022

Subject:- Disclosure under RTI Act, 2005 regarding expenditure incurred in various/schemes components of ICAR HQ Unit.

Reference is invited to the Office Memorandum No.1/6/2011-IR dated 15th April, 2013 regarding implementation of suo motu disclosure under Section 4 of RTI Act, 2005 issued by the Ministry of Personnel, Public Grievances & Pensions, DoPT.

A copy of Annexures-C indicating expenditure incurred as per Annual Accounts of ICAR Hq unit in Government Grant Schemes for the financial year 2019-20 to 2021-22 are enclosed herewith for information and reference.



(S.K Sharma)
Sr. Finance & Accounts Officer
Accounts I section

✓ Copy to:

SO, RTI Cell

ICAR HEADQUARTER, KRISHI BHAWAN, NEW DELHI

A/med/umc-C

Plan Schemes Releases

Details of releases made out of Plan Schemes to ICAR Units during the year

(2019-20)

Sl.No.	Name of the Plan Scheme/ Project (ACRPs, Network Project, NAP, NICRA IP&TM NFESRA Education Division, KKs etc.	Releases to ICAR Units/(List of ICAR Institutes should be attached)	Releases to other than ICAR Units (SAsUs/ NGOs etc.)	Actual Expenditure incurred by the Institute (PIU Unit)	TOTAL
1	2	3	4	5	6 (3+4+5)
1	EMF-	80854972.00	3923839.00	0.00	84778811.00
2	Auditorium	0.00	0.00	110000000.00	110000000.00
3	Societies & Awards	18338889.25	30032609.00	14828000.00	63199498.25
5	Intl. Coop. - CGIAR	470400000.00	0.00	1084360.76	471484360.76
6	HRM	20228688.00	0.00	2818897.00	23047585.00
7	Publicity & Public Relations	75247800.00	594720.00	6418070.00	82260590.00
8	CERA	0.00	0.00	281355104.84	281355104.84
9	Creation & Maintenance of Infrastructure	0.00	0.00	62348335.00	62348335.00
10	Evaluation of Plan Scheme	0.00	1066041.00	0.00	1066041.00
11	Disaster & Emergency Fund	306000000.00	0.00	0.00	306000000.00
12	ICAR Research Data Repository	38200000.00	0.00	0.00	38200000.00
13	Swachhata Action Plan (SAP)	30000000.00	0.00	0.00	30000000.00
Total		1039270349.25	35617209.00	478852767.60	1553740325.85

Finance and Accounts Officer



9 A-I

(10)

ICAR
ANNUAL ACCOUNTS 2020-21

Government Grant Schemes Including NAHEP

Annexure - 'C'

Sl. No.	Name of the Scheme/AICRP/ Network Project/ NIFBSARA/ NICRA/ IPTM / Summer School/ Winter School/ NAHEP etc.	Sl.No. of Scheme as per list of Plan Schemes (Uploaded on website)	Opening balance as on 1.4.2020	Funds received during 2020-21 from		Expenditure incurred during 2020-21					Refund made during 2020-21 to		Closing balance as on 31-3-2021 (4+5+6-10-11-12)
				Funding Agency/ ICAR Hqrs	ICAR Units	Funds released to ICAR Units during 2020-21	Funds released to SAUs/Other than ICAR Units during 2020-21	Expenditure incurred by PIU of Institute, if any, during 2020-21	Total Expenditure during 2020-21	Funding Agency/ ICAR Hqrs	ICAR Units		
1	2	3	4	5	6	7	8	9	10 (7+8+9)	11	12	13	
	Extra Mural Fund						67724011					67724011.00	
1	Societies & Award						42513104					42513104.00	
3	CGIAR						454909905					454909905.00	
4	HRM Unit						101000					101000.00	
5	Publicity & Public Relations						5128564					5128564.00	
6	CERA						322108751					322108751.00	
7	Creation & Maintenance of Infrastructure						32000848					32000848.00	
8	Disaster & Emergency Fund						21612000					21612000.00	
9	ICAR Research Data Repository						15476000					15476000.00	
10	Swachhata Action Plan						6354100					6354100.00	
11	Miscellaneous(PIM)						8068840					8068840.00	
	TOTAL		0.00	0.00	0.00	0.00	0.00	0.00	975997123	0.00	0.00	975997123.00	

Sr. Finance & Accounts Officer

ICAR Headquarters Unit
ANNUAL ACCOUNTS 2021-22
Government Grant Schemes Including NAHEP

Annexure - 'C'

Sl. No.	Name of the Scheme/AICRP/ Network Project/ NFBSARA/ NICRA/ IPTM / Summer School/ Winter School/ NAHEP etc.	Sl.No. of Scheme as per list of Plan Schemes (Uploaded on website)	Opening balance as on 1.4.2021	Funds received during 2021-22 from		Expenditure incurred during 2021-22					Refund made during 2020-21 to		Closing balance as on 31-3-2021 (4+5+6-10-11-12)
				Funding Agency/ ICAR Hqrs	ICAR Units	Funds released to ICAR Units during 2021-22	Funds released to SAUs/Other than ICAR Units during 2021-22	Expenditure incurred by PIU of Institute, if any, during 2021-22	Total Expenditure during 2021-22	Funding Agency/ ICAR Hqrs	ICAR Units		
1	2	3	4	5	6	7	8	9	10 (7+8+9)	11	12	13	
1	Extra Mural Fund											0.00	
2	Societies & Award					8861745	27853457	1450790	38165992			38165992	
3	CGIAR						461194853		461194853			461194853	
4	HRM Unit							182800	182800			182800	
5	Publicity & Public Relations							18131945	18131945			18131945	
6	CERA							327645231	327645231			327645231	
7	Creation & Maintenance of Infrastructure							153452307	153452307			153452307	
8	Disaster & Emergency Fund					15645000			15645000			15645000	
9	ICAR Research Data Repository							87985038	87985038			87985038	
10	Swachhata Action Plan					35000000			35000000			35000000	
11	Miscellaneous(PIM)								0			0	
TOTAL			0.00	0.00	0.00	59506745	489048310	588848111	1137403166	0	0	1137403166	

Sr. Finance & Accounts Officer