

ANNEXURE: IV

STATUS OF EXPENDITURE AS ON 31.08.2017

(Rs. In Lakhs)

Sl. No.	Name of the Institute/NRC etc.	B.E.	Release up to 17.08.2017	Exp. Grand Total upto August, 2017	% Utilization w.r.t. Release	% Utilization w.r.t. B.E.
1	NAARM, HYDERABAD	7838.00	3918.99	2248.68	57.38%	28.69%
2	NDRI, KARNAL*	19615.00	9807.51	7387.18	75.32%	37.66%
3	IARI, NEW DELHI	43075.00	21537.47	18524.68	86.01%	43.01%
a	Pesticides Residues - IARI, New Delhi	457.05	228.53	137.67	60.24%	30.12%
b	Nematodes - IARI, New Delhi	287.50	143.75	129.70	90.23%	45.11%
c	CRP on Hybrid	450.00	225.00	115.96	51.54%	25.77%
d	CRP on Molecular Biology	350.00	175.00	86.05	49.17%	24.59%

*Includes Expenditure of NDRI, Bangalore

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e	IARI type Deemed University, Assam	150.00	75.00	55.61	74.15%	37.07%
f	IARI type Deemed University, Jharkhand	950.00	475.00	433.78	91.32%	45.66%
4	IVRI, IZATNAGAR* +outreach Prog. On Environmental Pollutants, Zoonotic Diseases & Veterinary Medicine	31293.00	15646.52	12815.54	81.91%	40.95%
a	Gastro Intestinal Parasitism- IVRI, Izatnagar, Haemorrhagic Septicemia (in GIP), Blue Tongue Disease (in GIP)	136.00	68.00	20.80	30.59%	15.29%
b	Network on Neonatal Mortality	94.00	47.00	24.11	51.30%	25.65%
c	Network on Diagnostic Imaging Technique	272.00	136.00	50.49	37.13%	18.56%
d	Consortia Research V&D	646.00	323.00	270.03	83.60%	41.80%

*Includes Expenditure of IVRI, Izatnagar and its campuses

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5	CMFRI, COCHIN	13696.00	6848.00	5740.20	83.82%	41.91%
a	ANIP, Mericulture	335.00	167.50	55.19	32.95%	16.47%
6	CIFE, MUMBAI	6217.00	3108.50	2330.33	74.97%	37.48%
7	ICAR HQR (MIS. & GEN.)	37992.00	18944.65	7049.88	37.21%	18.56%