

Annexure: II Position of Outstanding advances as on 30.06.2017
Name of Institute - IARI, New Delhi

								(Rs. In lakhs)	
year	CPWD		DGS&D	DAVP	Other Department	Contingent	TA/TTA	LTC	Medical
	WC	WIP	-	-	-	-	-	-	-
2000-01	-	-	-	-	-	-	-	-	-
2001-02	-	55.44	-	-	-	-	-	-	-
2002-03	-	34.25	-	-	-	-	-	-	-
2003-04	-	-	-	-	-	-	-	-	-
2004-05	-	-	-	-	-	-	-	-	-
2005-06	-	3.13	-	-	-	-	-	-	-
2006-07	-	174.93	-	-	-	-	-	-	-
2007-08	-	30.57	-	-	-	-	-	-	-
2008-09	-	11.10	-	-	-	-	-	-	-
2009-10	-	190.23	-	-	11.41	-	-	-	-
2010-11	-	73.60	-	-	29.33	-	-	-	-
2011-12	-	485.60	-	-	464.56	-	-	-	-
2012-13	-	195.94	-	-	205.44	-	0.60	-	-
2013-14	-	245.45	-	-	105.63	-	1.46	-	-
2014-15	-	296.37	-	-	318.73	4.92	0.59	-	-
2015-16	-	365.93	-	-	267.56	7.23	1.70	10.18	-
2016-17	-	888.21	-	-	475.00	11.91	4.52	19.32	2.20
2017-18	-	71.88	-	-	-	123.42	13.40	23.94	-
Total		3122.63			1877.66	147.48	22.27	53.44	2.20

Position of Outstanding advances as on 30.06.2017
Name of Institute - NDRI, Karnal

								(Rs. In lakhs)	
year	CPWD		DGS&D	DAVP	Other Department	Contingent	TA/TTA	LTC	Medical
	WC	WIP	-	-	-	-	-	-	-
2006-07	10.45	-	2.32	-	-	-	-	-	-
2007-08	0.68	-	-	-	-	-	-	-	-
2008-09	5.1	-	-	-	-	-	-	-	-
2009-10	0.85	-	-	-	-	-	-	-	-
2010-11	16.49	-	-	1.30	-	-	-	-	-
2011-12	33.75		-	-	-	-	-	-	-
2012-13	1.57		-	-	-	-	-	-	-
2013-14	338.75		-	-	-	-	-	-	-
2014-15	136.57		-	-	-	-	-	-	-
2015-16	65.1		-	-	-	-	-	-	-
2016-17	-	430.74	-	-	-	45.88	1.75	4.19	-
2017-18	-	-	-		-	25.78	3.36	60.51	-
Total	609.31	430.74	2.32	1.30		71.66	5.11	64.70	

Position of Outstanding advances as on 30.06.2017
Name of Institute - NAARM, Hyderabad

							(Rs. In lakhs)		
year	CPWD		DGS&D	DAVP	Other Department	Contingent	TA/TTA	LTC	Medical
	WC	WIP							
2005-06	-	-		-	-	-	-	-	-
2006-07	-	-	-	-	-	-	-	-	-
2007-08	-	13.81	-	0.50	-	-	-	-	-
2008-09	-	4.43	-	-	-	-	-	-	-
2009-10	-	-	-	-	-	-	-	-	-
2010-11	-	-	-	-	-	-	-	-	-
2011-12	-	-	-	-	-	-	-	-	-
2012-13	-	-	-	-	-	-	-	-	-
2013-14	-	26.14	-	-	-	-	-	-	-
2014-15	-	18.30	-	-	-	-	-	-	-
2015-16	-	63.23	-	-	3.61	-	-	-	-
2016-17	-	470.55			56.82	2.55	-	-	-
2017-18	-	3.24			-	1.63	-	-	-
Total		599.70		0.50	60.43	4.18			

Position of Outstanding advances as on 30.06.2017
Name of Institute - CMFRI, Cochin

							(Rs. In lakhs)		
year	CPWD		DGS&D	DAVP	Other Department	Contingent	TA/TTA	LTC	Medical
	WC	WIP							
2010-11	-	36.59	-	-	-	-	-	-	-
2011-12	-	164.23	-	-	-	-	-	-	-
2012-13	-	89.82	-	-	-	-	-	-	-
2013-14	-	42.31	-	-	53.38	-	-	-	-
2014-15	-	48.82	-	-	-	-	-	-	-
2015-16	-	193.46	-	-	17.91	-	-	-	-
2016-17	-	303.81	-	-	-	-		-	-
2017-18	-	-	-	-	1.15	83.97	19.93	1.93	4.74
Total		879.04			72.44	83.97	19.93	1.93	4.74

Position of Outstanding advances as on 30.06.2017
Name of Institute - IVRI, Izatnagar

							(Rs. In lakhs)		
year	CPWD		DGS&D	DAVP	Other Department	Contingent	TA/TTA	LTC	Medical
	WC	WIP							
2004-05	-		-	-	-	-	-	-	-
2005-06	-	-	-	-	-	-	-	-	-
2006-07	-	9.46	-	-	-	-	-	-	-
2007-08	-	-	-	-	-	-	-	-	-
2008-09	-	-	-	-	-	-	-	-	-
2009-10	-	5.71	-	-	-	-	-	-	-
2010-11	-	10.70	-	-	3.90	-	-	-	-
2011-12	-	77.23	-	-	-	-	-	-	-
2012-13	-	160.28	-	-	-	-	-	-	-
2013-14	-	467.01	-	-	-	-	-	-	-
2014-15	-	1068.95	-	-	-	-	-	-	-
2015-16	-	1798.30	-	-	-	6.50	0.18	-	-
2016-17	-	956.47	-	-	4.48	44.47	0.97	0.75	0.34
2017-18	-	10.92	-	-	-	7.64	1.02	15.67	0.81
Total		4565.03			8.38	58.61	2.17	16.42	1.15

Position of Outstanding advances as on 30.06.2017
Name of Institute - ICAR, Headquarter

year	CPWD		DGS&D	DAVP	Other Department	Contingent	TA/TTA	(Rs. In lakhs)	
	WC	WIP						LTC	Medical
1995-96	-	22.19	-	0.22	-	-	-	-	-
1996-97	-	2.50	-	-	-	-	-	-	-
1997-98	-	3.68	-	0.89	-	-	-	-	-
1998-99	-	13.70	-	5.27	-	-	-	-	-
1999-2000	-	18.76	-	2.04	-	-	-	-	-
2000-01	-	25.13	-	0.04	3.84	-	-	-	-
2001-02	-	25.59	12.13	0.31	-	-	-	-	-
2002-03	-	7.29	96.71	3.74	-	-	-	-	-
2003-04	-	95.00	-	1.50	-	-	-	-	-
2004-05	-	36.04	-	0.85	-	-	-	-	-
2005-06	-	34.62	-	0.69	292.70	-	-	-	-
2006-07	-	5.15	-	-	0.03	-	-	-	-
2007-08	-	17.13	-	-	0.08	-	-	-	-
2008-09	-	7.06	-	0.22	-	-	-	-	-
2009-10	-	17.70	-	-	11.54	-	-	-	-
2010-11	-	48.41	-	18.89	197.42	-	-	-	-
2011-12	-	506.86	-	23.25	2488.09	-	-	-	-
2012-13	-	97.04	-	-	131.00	-	-	-	-
2013-14	-	134.17	-	29.64	1998.84	-	-	-	-
2014-15	-	767.55	-	18.15	469.96	-	-	-	-
2015-16	-	1076.44	-	37.11	214.33	0.25	-	-	-
2016-17	-	784.76		0.96	72.89	1.18	0.41	2.70	-
2017-18	-	42.00			6.71	1.03	6.11	5.24	-
Total		3788.77	108.84	143.77	5887.43	2.46	6.52	7.94	

Position of Outstanding advances as on 30.06.2016
Name of Institute - CIFE, Mumbai

							(Rs. In lakhs)		
year	CPWD		DGS&D	DAVP	Other Department	Contingent	TA/TTA	LTC	Medical
	WC	WIP	-	-	-	-	-	-	-
1995-96	1.65	-	0.73	-	1.84	-	-	-	-
1996-97	-	-	-	-	-	-	-	-	-
1997-98	-	-	-	-	-	-	-	-	-
1998-99	4.23	-	-	-	-	-	-	-	-
1999-2000	4.70	-	-	-	-	-	-	-	-
2000-01	25.57	-	-	-	-	-	-	-	-
2001-02	9.29	-	-	-	-	-	-	-	-
2002-03	-	-	-	-	-	-	-	-	-
2003-04	-	-	-	-	-	-	-	-	-
2004-05	-	-	-	-	-	-	-	-	-
2005-06	-	-	-	-	-	-	-	-	-
2006-07	18.03	-	-	-	-	-	-	-	-
2007-08	-	-	-	-	-	-	-	-	-
2008-09	-	-	-	-	-	-	-	-	-
2009-10	-	-	-	-	-	-	-	-	-
2010-11	-	-	-	-	-	-	-	-	-
2011-12	9.93	-	-	-	-	-	-	-	-
2012-13	132.06	-	-	-	-	-	-	-	-
2013-14	269.63	6.68	-	-	-	11.40	-	3.64	-
2014-15	144.18	-	-	-	-	15.33	0.35	-	-
2015-16	-	138.21	-	-	-	66.72	0.44	0.46	-
2016-17	-	169.43	-	-	-	150.32	-	5.74	-
2017-18	-	-	-	-	-	36.30	1.96	5.85	-
Total	619.27	317.32	0.73		1.84	280.07	2.75	15.69	