

**INDIAN COUNCIL OF AGRICULTURAL RESEARCH
KRISHI BHAWAN, NEW DELHI**

F.No. FIN 6(122)/2021-Budget (pt.1)

Dated: 31st May, 2021

To,

The Director of concerned ICAR Institutes,
Bureaus/PDs/NRCs/ATARI/NASF etc.

Subject: - Review of Progressive Expenditure up to 31st May, 2021-reg.

Sir,

This is to inform you that all units/institutes of ICAR are required to submit the status of Progressive expenditure upto 31st May, 2021 to the Council. The said information needs to be compiled and submitted in the SOC meeting. Further, the compiled information is also required to be sent to the Parliamentary Advisory Committee (PAC) and Ministry of Finance. Format for Expenditure details is as prescribed below: -

Expenditure of Unit

(Rs. In Lakhs)

	Head	Progressive Expenditure (other than NEH & TSP)	Progressive Expenditure (TSP)	Progressive Expenditure (NEH)	Progressive Expenditure (SCSP)	Grand Total
1	2	3	4	5	6	7 (3+4+5+6)
2	G-I-A Capital					
3	G-I-A Salary					
4	G-I-A General					
	(1) Pension					
	(2) Others					
5	Grand Total					
6	Loans and Advances					

Expenditure of AICRPs/CRPs/Network Project, etc.

(Rs. In Lakhs)

	Head	Progressive Expenditure (other than NEH & TSP)	Progressive Expenditure (TSP)	Progressive Expenditure (NEH)	Progressive Expenditure (SCSP)	Grand Total
1	2	3	4	5	6	7 (3+4+5+6)
2	G-I-A Capital					
3	G-I-A Salary					
4	G-I-A General					
	(1) Pension					
	(2) Others					
5	Grand Total					
6	Loans and Advances					

Expenditure under components (1270).

(Rs. In Lakhs)

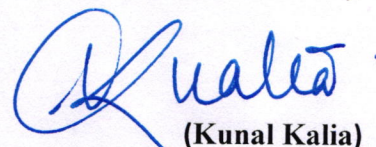
Sl no.	Component (1270)	Progressive Expenditure		
		GIA Capital	GIA General	Total
1.	Creation & Maintenance of Infrastructure including Auditorium & Museum			
2.	ICT including Data Research Repository			
3.	Disaster and Emergency Fund			

Apart from above, units are also requested to provide the amount lapsed under TSA during financial year 2020-21 in the following format: -

Name of the unit	Amount lapsed under TSA in lakh

Kindly note that above details should reach ICAR Headquarter by 1st June, 2021 positively for the timely compilation of expenditure details by email at budget.icar@gmail.com. All ICAR units are requested to make efforts towards maximum utilization of funds by 31st May, 2021, in order to ensure that no funds get lapsed or surrender during the current financial year.

Yours faithfully,



(Kunal Kalia)

Sr. Finance & Accounts Officer
Email: budget.icar@gmail.com