

F. No. 1(12)/2019-Budget
INDIAN COUNCIL OF AGRICULTURAL RESERCH
Budget Section
Krishi Bhawan, New Delhi-110001

Dated 26th Sept., 2019

OFFICE MEMORANDUM

Subject: Revenue Generation Targets for the year 2019-20-reg.

The undersigned is directed to state that Revenue Generation Targets for 2019-20 has been approved by the DG, ICAR. The Revenue targets 2019-20 have been fixed on the aggregate of Schedule 8, Schedule 10 and Schedule 12 keeping in view the percentage increase in actual revenue generated by the units in 2018-19 over 2017-18. Further, the units where percentage change in revenue generation is negative, the target has been kept same as that of previous year. The unit-wise targets have been uploaded on the ICAR website www.icar.org.in under Circulars → Financial.



(Kunal Kalia)
Finance & Accounts Officer (Budget)

To

1. The Directors of all Research Institutes/NRCs/PDs/PCUs/ATARIs/DKMA

REVENUE GENERATION TARGETS FOR THE YEAR 2019-2020 (Including Schedule-8,10,12)

		(Rs. In lakhs)
S.No.	Name of Institute	Revenue Generation Target for the year 2019-20
1	2	3
	CROP SCIENCES	
1	CICR, NAGPUR	40.52
2	CRIJAF, BARRACKPORE	32.47
3	CRRI, CUTTACK	115.15
4	CTRI, RAJAHMUNDRY	167.74
5	IARI, NEW DELHI	365.43
6	IGFRI, JHANSI	67.49
7	IIPR, KANPUR	46.55
8	IISR, LUCKNOW	81.38
9	NBAIM, MAU	18.26
10	NBPGR, NEW DELHI	196.80
11	SBI, COIMBATORE	81.45
12	VPKAS, ALMORA	24.71
13	Dte. OF GROUNDNUT RESEARCH, JUNAGADH	8.74
14	Dte. OF RAPESEED & MUSTARD RESEARCH, BHARATPUR	63.28
15	Dte. OF SORGHUM RESEARCH, HYDERABAD	41.80
16	Dte. OF SOYBEAN RESEARCH, INDORE	18.26
17	NRC INT.PEST MANAGEMENT, NEW DELHI	22.41
18	NRC ON PLANT BIOTEC., NEW DELHI	50.61
19	NBAIR, BANGALORE	39.78
20	INDIAN INSTITUTE OF MAIZE RESEARCH, NEW DELHI	94.90
21	INDIAN INSTITUTE OF OILSEED RESEARCH, HYDERABAD	6.31
22	Dte. OF RICE RESEARCH, HYDERABAD	3.64

		(Rs. In lakhs)
S.No.	Name of Institute	Revenue Generation Target for the year 2019-20
1	2	3
23	INDIAN INSTITUTE OF WHEAT & BARLEY RESEARCH, KARNAL	44.40
24	Dte. OF SEED RESEARCH, MAU	40.18
25	IIAB, RANCHI	12.18
26	NIBSM, RAIPUR	13.21
	TOTAL : CROP SCIENCES	1697.63
	HORTICULTURAL SCIENCES	
27	CARI, PORT BLAIR	52.25
28	CIAH, BIKANER	41.94
29	CISH, LUCKNOW	81.65
30	CITH, SRINAGAR	42.21
31	CPCRI, KASARAGOD	439.50
32	CPRI, SIMLA	115.02
33	CTCRI, THIRUVANTHAPURAM	201.75
34	IIHR, BANGALORE	128.21
35	IISR, CALICUT	107.79
36	IIVR, VARANASI	120.84
37	NRC BANANA, TIRUCHIRAPALLI	28.56
38	Dte. OF CASHEW RESEARCH, PUTTUR	118.17
39	CENTRAL CITRUS RESEARCH INSTITUTE, NAGPUR	54.73
40	NRC GRAPES, PUNE	122.95
41	Dte. OF MED. & ARO. PLANTS RESEARCH, ANAND	9.41
42	Dte. OF MUSHROOM RESEARCH, SOLAN	116.65
43	INDIAN INSTITUTE OF OILPALM RESEARCH, PEDAVEGI	59.69

(Rs. In lakhs)

S.No.	Name of Institute	Revenue Generation Target for the year 2019-20
1	2	3
44	Dte. OF ONION & GARLIC RESEARCH, PUNE	3.36
45	NRC ORCHIDS, SIKKIM	0.22
46	NRC SEED SPICES, AJMER	14.55
47	NRC LITCHI, MUZAFFARPUR	16.34
48	NRC POMEGRANATE, SOLAPUR	11.85
49	Dte. OF FLORICULTURE, NEW DELHI	10.60
	TOTAL : HORTICULTURAL SCIENCES	1898.23
	NATURAL RESOURCE MANAGEMENT	
50	CAZRI, JODHPUR	22.60
51	CRIDA, HYDERABAD	32.35
52	INDIAN INSTITUTE OF SOIL & WATER CONSERVATION, DEHRADUN	94.71
53	CSSRI, KARNAL	155.29
54	ICAR RES. COM. NEH REGION, BARAPANI	376.34
55	ICAR RES. COM. EASTERN REG., PATNA	89.95
56	NRC ON INTEGRATED FARMING , MOTIHARI	43.96
57	ICAR RES. COMPLEX, GOA	76.28
58	IISS, BHOPAL	407.71
59	NBSS & LUP, NAGPUR	3.67
60	NIASM, BARAMATI	13.28
61	INDIAN INSTITUTE OF WATER MANAGEMENT, BHUBANESWAR	102.72
62	CARI (NRC AGROFORESTRY), JHANSI	29.60
63	Dte. OF WEED SCIENCE RESEARCH, JABALPUR	56.65

S.No.	Name of Institute	(Rs. In lakhs) Revenue Generation Target for the year 2019-20
1	2	3
64	INDIAN INSTITUTE OF FARMING SYSTEM RESEARCH, MODIPURAM	41.59
	TOTAL : NRM	1546.70
	AGRICULTURAL ENGINEERING	
65	CIAE, BHOPAL	60.32
66	CIPHET, LUDHIANA	30.23
67	CIRCOT, MUMBAI	112.65
68	(IINRG), RANCHI	135.41
69	NIRJAFT (NINFET), KOLKATA	31.90
	TOTAL : AGRICULTURAL ENGINEERING	370.51
	ANIMAL SCIENCES	
70	CARI, IZATNAGAR	138.68
71	CIRB, HISSAR	397.78
72	CIRG, MAKHDOOM	75.93
73	CSWRI, AVIKANAGAR	158.99
74	IVRI, BANGALORE	3.14
75	NIHSAD (HSADL),BHOPAL	365.98
76	IVRI, IZATNAGAR	298.49
77	IVRI, MUKTESWAR	63.52
78	NBAGR, KARNAL	12.21
79	NDRI, BANGALORE	92.11
80	NDRI, KARNAL	482.93
81	NIANP, BANGALORE	21.21
82	NRC CAMEL, BIKANER	11.33
83	NRC EQUINES, HISSAR	108.91
84	NRC MEAT, HYDERABAD	11.38

(Rs. In lakhs)

S.No.	Name of Institute	Revenue Generation Target for the year 2019-20
1	2	3
85	NRC MITHUN, JHARNAPANI	1.41
86	NRC PIG, GHUHATI	83.54
87	NRC YAK, DIRANG	8.24
88	NIVEDI (PDADMAS), BANGALORE	11.98
89	PD FOOT & MOUTH DISEASE	283.46
90	CENTRAL INSTITUTE OF RESEARCH ON CATTLE, MEERUT	13.74
91	DIRECTORATE ON POULTRY RESEARCH, HYDERABAD	200.32
	TOTAL : ANIMAL SCIENCES	2845.29
	FISHERIES	
92	CIBA, CHENNAI	81.18
93	CICFRI, BARACKPORE	17.40
94	CIFA, BHUBANESHWAR	35.83
95	CIFE, MUMBAI	146.74
96	CIFT, COCHIN	127.45
97	CMFRI, COCHIN	67.25
98	NBFGR, LUCKNOW	36.49
99	Dte. OF COLD WATER FISHERIES RESEARCH, BHIMTAL	4.14
	TOTAL : FISHERIES	516.48
	AGRICULTURAL ECONOMICS & STATISTICS	
100	IASRI, NEW DELHI	19.41
101	NIAP, NEW DELHI	1.93
	TOTAL : AGRICULTURAL ECO. & STAT.	21.34
	AGRICULTURAL EDUCATION	
102	NAARM, HYDERABAD	242.50

		(Rs. In lakhs)
	Name of Institute	Revenue Generation Target for the year 2019-20
	2	3
103	CENTRAL INSTITUTE FOR WOMEN IN AGRICULTURE, BHUBANESWAR	6.38
	TOTAL : AGRICULTURAL EDUCATION	248.88
	AGRICULTURAL EXTENSION	
104	D-KMA, NEW DELHI	22.44
105	ATARI - I, LUDHIANA	0.00
106	ATARI- II, KOLKATA	0.00
107	ATARI- III, BARAPANI	0.00
108	ATARI- IV, KANPUR	0.00
109	ATARI - V, HYDERABAD	0.00
110	ATARI - VI, JODHPUR	0.00
111	ATARI - VII, JABALPUR	0.00
112	ATARI - VIII, BANGALORE	0.00
113	ATARI -IX, PUNE	0.00
114	ATARI - X, PATNA	0.00
115	ATARI - XI, GUWAHATI	0.00
	TOTAL : AGRICULTURAL EXTENSION	22.44
	Grand Total	9167.50