

		NEW REVISED ESTIMATES AFTER RE APPRO.			Progressive other than salary & Pension till 9th march,2020	BILL/REFUND TO BE MADE
S.No.	Name of the Unit	CAPITAL	GENERAL	TOTAL	Progressive Ag. Ext.	
1	CICR, Nagpur	391.00	1093.19	1484.19		121.00
2	AICRP on Cotton, CICR, Nagpur	0.00	183.00	183.00		0.00
	CICR, Nagpur	391.00	1276.19	1667.19		121.00
3	CRIJAF, Barrackpore	35.08	775.00	810.08		0.00
4	AINPJAF, CRIJAF, Barrackpore	0.00	126.60	126.60		0.00
	CRIJAF, Barrackpore	35.08	901.60	936.68		0.00
5	NRRI, Cuttack	794.67	1658.00	2452.67		0.00
6	Incentivizing Research in Agriculture, NRRI,	600.00	880.00	1480.00		0.00
	NRRI, Cuttack	1394.67	2538.00	3932.67		0.00
7	CTRI, Rajamundry	48.62	541.00	589.62		0.00
8	NETWORK on Tobacco, CTRI, Rajamundry	0.00	80.00	80.00		0.00
	CTRI, Rajamundry	48.62	621.00	669.62		0.00
9	IARI, New Delhi	4770.68	12110.20	16880.88		0.00
10	Pesticide Residues, IARI, New Delhi	40.00	165.00	205.00		10.00
11	AICRP Nematode, IARI, New Delhi	0.00	197.28	197.28		14.38
12	CRP On Hybrid Technology, IARI, New Delhi	64.09	545.00	609.09		23.11
13	CRP On Molecular Breeding, IARI, New Delhi	64.09	410.00	474.09		23.97
49	AICRP on Honey Bee & Pollinators, New Delhi	3.65	234.06	237.71		18.00
14	IARI Types Deemed University, Assam	1250.00	150.00	1400.00		-30.00
15	IARI Types Deemed University, Jharkhand	1990.00	200.00	2190.00		0.00
	IARI, New Delhi	8182.51	14011.54	22194.05		59.46
16	IGFRI, Jhansi	48.46	860.00	908.46		-0.01
17	AICRP on Forage Crops and Utilization, IGFRI,	8.95	225.00	233.95		0.00
	IGFRI, Jhansi	57.41	1085.00	1142.41		-0.01
18	IIPR, Kanpur	747.05	995.00	1742.05		100.00
19	AICRP on Chickpea, IIPR, Kanpur	0.00	248.00	248.00		-22.00
20	AICRP on Mullarp, IIPR, Kanpur	0.00	250.00	250.00		2.46
21	AICRP on Pigeonpea, IIPR, Kanpur	0.00	159.39	159.39		0.00
22	AICRP on Arid Legumes, IIPR Kanpur	0.00	85.00	85.00		2.02
	IIPR, Kanpur	747.05	1737.39	2484.44		82.48
23	IISR, Lucknow	226.16	2319.40	2545.56		25.56
24	AICRP on Sugercane, IISR, Lucknow	0.00	235.00	235.00		2.00
	IISR, Lucknow	226.16	2554.40	2780.56		27.56
25	NBAIM, Maunath Bhanjan	80.92	655.00	735.92		20.92
26	AMAAS, NBAIM, Mau	0.00	360.00	360.00		8.00
	NBAIM, Maunath Bhanjan	80.92	1015.00	1095.92		28.92
27	NBPGR, New Delhi	1004.00	2014.11	3018.11		-25.89
28	AICRP POTENTIAL CROP, NBPGR, New Delhi	0.00	180.00	180.00		15.00
29	CRP-AGRO BIODIVERSITY, NBPGR, New Delhi	12.36	350.00	362.36		0.00
	NBPGR, New Delhi	1016.36	2544.11	3560.47		-10.89
30	SBI, Coimbatore	127.29	970.00	1097.29		24.13
31	VPKAS, Almora	700.33	816.32	1516.65		-144.60
32	NRCIPM, New Delhi	467.00	255.00	722.00		-50.00
33	AINP On Soil Arthropod Pests, NRCIPM, New	10.00	202.50	212.50		32.50
34	AINP on Agricultural Acarology, NRCIPM, New	0.00	103.20	103.20		0.00
	NRCIPM, New Delhi	477.00	560.70	1037.70		-17.50
35	DGR, Junagadh	214.00	645.00	859.00		61.50
36	AICRP on Groudnut, DGR, Junagadh	0.00	256.84	256.84		0.00
	DGR, Junagadh	214.00	901.84	1115.84		61.50
37	NRC Plant Biotechnology, New Delhi	199.89	578.00	777.89		0.00
38	NETWORK PROJECT ON TRANSGENIC IN CROPS,	30.05	395.00	425.05		0.00
	NRC Plant Biotechnology, New Delhi	229.94	973.00	1202.94		0.00
39	DR & MR, Bharatpur	70.00	546.87	616.87		40.00
40	AICRP on R&M, DR & MR, Bharatpur	0.00	283.56	283.56		0.00
	DR & MR, Bharatpur	70.00	830.43	900.43		40.00
41	IIMR, Hyderabad	54.62	841.25	895.87		-25.38
42	AICRP on Sorghum, IIMR, Hyderabd	0.00	195.00	195.00		0.00

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S.No.	Name of the Unit	CAPITAL	GENERAL	TOTAL	Progressive Ag. Ext.	
43	AICRP on Pearl Millets, IIMR, Hyderabad	0.00	390.20	390.20		-76.20
44	AICRP on Small Millets, IIMR, Hyderabad	0.00	120.00	120.00		5.00
	IIMR, Hyderabad	54.62	1546.45	1601.07		-96.58
45	DSR, Indore	40.00	418.83	458.83		-37.26
46	AICRP on Soyabean, Indore	0.00	200.35	200.35		-9.65
	DSR, Indore	40.00	619.18	659.18		-46.91
47	NBAIR, Bengaluru	122.00	462.26	584.26		0.00
48	AICRP on Biological Control, NBAIR, Bengaluru	0.00	453.80	453.80		0.00
	NBAIR, Bengaluru	122.00	916.06	1038.06		0.00
51	IIMR, Ludhiana	600.00	741.07	1341.07		0.00
52	AICRP On Maize, IIMR, Ludhiana	0.00	450.46	450.46		0.00
	IIMR, Ludhiana	600.00	1191.53	1791.53		0.00
53	IIOR, Hyderabad	186.05	823.89	1009.94		182.89
54	AICRP on Oilseed, Hyderabad	30.00	177.00	207.00		0.00
55	AICRP on Linseed, IIOR, Hyderabad	8.60	154.00	162.60		0.42
56	AICRP on Sesame & Niger, IIOR, Hyderabad	20.00	107.00	127.00		0.00
	IIOR, Hyderabad	244.65	1261.89	1506.54		183.31
57	IIRR, Hyderabad	100.00	941.30	1041.30		-95.00
58	AICRP on Rice, IIRR, Hyderabad	0.00	735.00	735.00		40.00
59	CRP on Rice Biofortification, IIRR, Hyderabad	23.97	640.00	663.97		23.24
	IIRR, Hyderabad	123.97	2316.30	2440.27		-31.76
60	IIWBR, Karnal	220.00	614.86	834.86		-110.14
61	AICRP on Wheat & Barley, IIWBR, Karnal	0.00	205.49	205.49		-72.51
	IIWBR, Karnal	220.00	820.35	1040.35		-182.65
62	IISS, Maunath Bhanjan	96.50	453.00	549.50		-11.00
63	AICRP NSP (CROPS), DSR, Maunath Bhanjan	19.40	360.00	379.40		0.00
64	Seed Production in Agricultural Corps and	48.47	761.60	810.07		0.00
	IISS, Maunath Bhanjan	164.37	1574.60	1738.97		-11.00
65	NIBSM, Raipur	1742.75	415.38	2158.13		31.27
66	IIAB, Ranchi	1666.70	299.24	1965.94		20.00
50	CAZRI, JODHPUR (AINP on Vertibrate Pest	22.60	202.50	225.10		30.00
	Total Crop Sciences	19000.00	44500.00	63500.00		167.73
1	CIARI, Port Blair	40.00	563.00	603.00		160.00
2	CIAH, Bikaner	105.00	335.00	440.00		0.00
3	AICRP on AZF, CIAH, Bikaner	10.00	60.00	70.00		0.00
	CIAH, Bikaner	115.00	395.00	510.00		0.00
4	CISH, Lucknow	110.29	883.00	993.29		146.01
5	CITH, Srinagar	44.00	439.48	483.48		0.00
6	CPCRI, Kasaragod	70.23	1131.75	1201.98		0.00
7	AICRP on Palms, CPCRI, Kasaragod	20.00	125.00	145.00		0.00
	CPCRI, Kasaragod	90.23	1256.75	1346.98		0.00
8	CPRI, Shimla	140.00	675.00	815.00		0.00
9	AICRP on Potato, CPRI, Shimla	40.00	175.00	215.00		38.00
	CPRI, Shimla	180.00	850.00	1030.00		38.00
10	CTCRI, Thiruvanthapuram	48.00	415.00	463.00		0.00
11	AICRP on Tuber Crops, CTCRI,	30.47	169.60	200.07		50.47
	CTCRI, Thiruvanthapuram	78.47	584.60	663.07		50.47
12	IIHR, Bangalore	346.00	1652.50	1998.50		423.50
13	AICRP on Fruit, IIHR, Bangalore	255.00	650.00	905.00		0.00
	IIHR, Bangalore	601.00	2302.50	2903.50		423.50
14	IISR, Calicut	83.00	465.00	548.00		0.00
15	AICRP on Spices, IISR, Calicut	61.00	132.00	193.00		37.80
	IISR, Calicut	144.00	597.00	741.00		37.80
16	IIVR, Varanasi	153.00	577.00	730.00		0.00
17	AICRP on Vegetables, IIVR, Varanasi	20.00	465.00	485.00		0.00
	IIVR, Varanasi	173.00	1042.00	1215.00		0.00
18	NRC for Banana, Tiruchirapalli	110.00	325.28	435.28		0.00

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S.No.	Name of the Unit	CAPITAL	GENERAL	TOTAL	Progressive Ag. Ext.	
19	Dte. for Cashew Research, Puttur	116.00	325.00	441.00		0.00
20	AICRP on Cashew, Dte. For Cashew Research,	15.00	110.00	125.00		0.00
	Dte. for Cashew Research, Puttur	131.00	435.00	566.00		0.00
21	CCRI, Nagpur	255.00	690.00	945.00		134.30
22	NRC For Grapes, Pune	55.00	467.00	522.00		0.00
23	DMAPR, Anand	28.00	337.00	365.00		57.00
24	AICRP on MAP & Betelvine, DMAPR, Anand	10.00	65.00	75.00		5.00
	DMAPR, Anand	38.00	402.00	440.00		62.00
25	Dte. on Mushroom, Solan	84.93	365.00	449.93		60.00
26	AICRP on Mushroom, DMR, Solan	17.00	177.00	194.00		43.00
	Dte. on Mushroom, Solan	101.93	542.00	643.93		103.00
27	IIOPR, Pedavegi	20.00	557.00	577.00		0.00
28	Dte. on Onion & Garlic, Pune	75.00	662.00	737.00		0.00
29	NRC on Orchids, Sikkim	153.00	179.00	332.00		60.17
30	NRC Seed Spices, Ajmer	65.00	277.00	342.00		0.00
31	NRC For Litchi, Muzaffarpur	115.00	239.15	354.15		54.15
32	NRC for Pomegranate, Solapur	120.00	292.00	412.00		0.00
33	Dte. of Floriculture, Pune	200.00	340.32	540.32		184.22
34	AICRP on Floriculture, Dte. of Floriculture, Pune	0.00	25.00	25.00		0.00
	Dte. of Floriculture, Pune	200.00	365.32	565.32		184.22
	Total HORTICULTURAL SCIENCES	3014.92	14346.08	17361.00		1453.62
1	CARI, Izatnagar	488.00	967.00	1455.00		205.00
2	CIRB, Hissar	310.00	882.00	1192.00		130.00
3	Network Project on Baffaloes, CIRB, Hissar	77.00	503.00	580.00		-18.00
	CIRB, Hissar	387.00	1385.00	1772.00		112.00
4	CIRG, Makhdoom	141.00	780.06	921.06		150.06
5	AICRP on Goats, CIRG, Makhdoom	115.00	458.00	573.00		0.00
	CIRG, Makhdoom	256.00	1238.06	1494.06		150.06
6	CSWRI, Avikanagar	160.00	1344.00	1504.00		-10.00
7	AICRP on Mega Sheep Seed Project, CSWRI,	10.00	192.00	202.00		0.00
8	Network on Sheep Improvement, CSWRI,	32.00	218.00	250.00		0.00
	CSWRI, Avikanagar	202.00	1754.00	1956.00		-10.00
9	IVRI, Izatnagar	624.00	4630.00	5254.00		636.00
10	Outreach Prog. On Env. Pollutant, IVRI,	30.00	102.00	132.00		0.00
11	Outreach Prog. On Zoonotic Diseases, IVRI,	26.00	154.00	180.00		0.00
12	Outreach Prog, on Ethno vety. Medicine, IVRI,	10.00	76.50	86.50		0.00
13	Network on GIP,IVRI, Izatnagar	5.00	76.50	81.50		0.00
14	Network on BTB, IVRI, Izatnagar	21.00	50.00	71.00		0.00
15	Network on Neonatal Mortality, IVRI, Izatnagar	26.00	78.00	104.00		0.00
16	Network on Diag. Imaging Tech., IVRI, Izatnagar	48.00	73.00	121.00		0.00
17	CRP on V&D, IVRI, Izatnagar	174.00	511.00	685.00		0.00
	IVRI, Izatnagar	964.00	5751.00	6715.00		636.00
18	NIHSAD, Bhopal	168.00	873.00	1041.00		-102.00
19	NBAGR, Karnal	60.00	424.00	484.00		43.00
20	Network Project on Animal Genetic Resources,	2.00	128.00	130.00		0.00
	NBAGR, Karnal	62.00	552.00	614.00		43.00
21	NDRI, Karnal	679.00	4040.00	4719.00		851.69
22	NIANP, Bangalore	251.00	524.94	775.94		-4.06
23	AICRP ON NPAERP + OP on Methan Emission,	14.00	194.00	208.00		0.00
	NIANP, Bangalore	265.00	718.94	983.94		-4.06
24	NRC on Camel, Bikaner	139.00	441.00	580.00		-42.00
25	NRC on Equines, Hissar	164.00	609.00	773.00		25.00
26	National Centre for Veterinary Type Culture	101.00	184.00	285.00		-25.00
	NRC on Equines, Hissar	265.00	793.00	1058.00		0.00
27	NRC on Meat, Hyderabad	318.00	205.00	523.00		100.00
28	NRC on Mithun	120.20	436.72	556.92		-50.00
29	NRC on Pig, Guwahati	150.00	417.00	567.00		-47.00

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S.No.	Name of the Unit	CAPITAL	GENERAL	TOTAL	Progressive Ag. Ext.	
30	AICRP on Pig, NRC on Pig, Guwahati	99.50	490.50	590.00		9.00
31	Mega seed on Pig, NRC on Pig, Guwahati	30.50	342.50	373.00		40.00
	NRC on Pig, Guwahati	280.00	1250.00	1530.00		2.00
32	NRC on Yak, Dirang	112.44	490.64	603.08		-44.92
33	NIVEDI, Bangalore	148.00	633.00	781.00		-50.00
34	CIRC, Meerut	74.00	443.00	517.00		-134.00
35	AICRP on Cattle, CIRC, Meerut	91.00	537.00	628.00		43.00
	CIRC, Meerut	165.00	980.00	1145.00		-91.00
36	Dte. Of Foot & Mouth Disease, Mukteswar	196.00	1151.00	1347.00		-155.00
37	Dte. Of Poultry Research, Hyderabad	210.00	1000.00	1210.00		0.00
38	AICRP on Poultry, Dte. Of Poultry Research,	69.00	259.00	328.00		0.00
39	Poultry Seed Project, Dte. Of Poultry Research,	214.26	373.74	588.00		0.00
	Dte. Of Poultry Research, Hyderabad	493.26	1632.74	2126.00		0.00
	TOTAL ANIMAL SCIENCES	5707.90	25292.10	31000.00		1550.77
1	CAZRI, Johdhpur	337.86	825.73	1163.59		112.56
	CAZRI, Johdhpur	337.86	825.73	1163.59		112.56
2	CRIDA, Hyderabad	125.00	710.00	835.00		0.00
3	AICRP on Dryland Agriculture, CRIDA,	11.17	328.03	339.20		0.00
4	AICRP on Agrometeorology, CRIDA, Hyderabad	11.17	101.08	112.25		0.49
	CRIDA, Hyderabad	147.34	1139.11	1286.45		0.49
5	IIS & WC (CS & WCR & TI), Dehradun	116.72	982.86	1099.58		86.63
6	CSSRI, Karnal	76.99	755.00	831.99		69.61
7	PCU-SAS, CSSRI, Karnal	0.00	60.36	60.36		0.00
	CSSRI, Karnal	76.99	815.36	892.35		69.61
8	ICAR RC For NEH Region.,Barapani	655.03	3093.90	3748.93		379.84
9	ICAR Res. Complex for Eastern Region, Patna	80.89	750.30	831.19		0.00
10	CCARI (ICAR Res. Complex), Goa	86.53	572.43	658.96		24.06
11	IISS, Bhopal	105.86	388.29	494.15		80.71
12	AICRP on Micronutrients, IISS, Bhopal	9.14	91.02	100.16		0.00
13	AICRP on Biofertilizer, IISS, Bhopal	9.17	36.57	45.74		0.03
14	AICRP on STCR, IISS, Bhopal	9.14	88.68	97.82		0.00
15	AICRP on LTFE, IISS, Bhopal	9.14	63.15	72.29		13.86
16	CRP on Conservation Agriculture, IISS, Bhopal	78.65	210.33	288.98		0.00
	IISS, Bhopal	221.10	878.04	1099.14		94.60
17	NBSS & LUP, Nagpur	60.54	875.42	935.96		131.21
18	CARI,Jhansi	66.88	250.00	316.88		-20.00
19	AICRP on Agroforestry, CARI, Jhansi	36.58	188.86	225.44		-20.00
	CARI,Jhansi	103.46	438.86	542.32		-40.00
20	IIWM, Bhubaneshwar	38.76	270.00	308.76		0.00
21	AICRP on IWM, IIWM, Bhubaneshwar	9.14	84.07	93.21		0.00
22	CRP on Water, IIWM, Bhubaneshwar	61.72	232.52	294.24		0.00
	IIWM, Bhubaneshwar	109.62	586.59	696.21		0.00
23	NRC on Integrated Farming, Motihari	373.04	194.00	567.04		0.00
24	Dte. Of Weed Research, Jabalpur	72.99	367.00	439.99		19.72
25	AICRP on Weed Management, DWR, Jabalpur	8.22	110.84	119.06		0.00
	Dte. Of Weed Research, Jabalpur	81.21	477.84	559.05		19.72
26	IIFSR, Modipuram	32.26	375.00	407.26		15.56
27	AICRP on Integrated Farming System, IIFSR,	94.87	278.19	373.06		10.00
28	Network Project on Organic Farming, IIFSR,	18.00	137.17	155.17		0.00
	IIFSR, Modipuram	145.13	790.36	935.49		25.56
29	NIASM, Baramati	375.23	491.51	866.74		0.00
	TOTAL NRM DIVISION	2970.69	12912.31	15883.00		904.28
30	NICRA, Hyderabad	400.00	4200.00	4600.00		202.87
	TOTAL CRAI/NICRA	400.00	4200.00	4600.00		202.87
1	CIBA, Chennai	307.61	1231.25	1538.86		0.00
2	AINP on Fish Health, CIBA, Chennai	43.98	229.68	273.66		0.00
	CIBA, Chennai	351.59	1460.93	1812.52		0.00

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3	CIFRI, Barrackpore	381.40	870.03	1251.43		0.00
4	CIFA, Bhubaneswar	477.94	1241.75	1719.69		0.00
5	CIFE, Mumbai	270.94	2736.25	3007.19		0.00
6	CIFT, Kochi	357.61	1049.36	1406.97		0.00
7	CMFRI, Kochi	452.61	1805.74	2258.35		0.00
8	ANIP Mericulture, CMFRI, Kochi	125.56	252.05	377.61		0.00
	CMFRI, Kochi	578.17	2057.79	2635.96		0.00
9	NBFG, Lucknow	323.61	849.70	1173.31		0.00
10	CRP Genomics, NBFG, Lucknow	26.36	473.05	499.41		0.00
	NBFG, Lucknow	349.97	1322.75	1672.72		0.00
11	Dte. Of Coldwater Fisheries Research, Bhimtal	192.02	540.50	732.52		0.00
	TOTAL FISHEREIES	2959.64	11279.36	14239.00		0.00
1	CIAE, Bhopal	128.19	944.17	1072.36		-14.10
2	AICRP on FIM, CIAE, Bhopal	66.11	223.42	289.53		-5.39
3	AICRP on ESA, CIAE, Bhopal	31.42	89.88	121.30		0.00
4	AICRP on EAAI, CIAE, Bhopal	65.00	320.01	385.01		0.00
5	AICRP on UAE, CIAE, Bhopal	34.45	151.69	186.14		5.00
6	CRP On FMPF, CIAE, Bhopal	9.70	141.10	150.80		-0.95
7	CRP On EA, CIAE, Bhopal	17.55	107.96	125.51		15.44
	CIAE, Bhopal	352.42	1978.23	2330.65		0.00
8	CIPHET, Ludhiana	137.01	595.07	732.08		-18.00
9	AICRP on PET, CIPHET, Ludhiana	35.49	191.16	226.65		109.25
10	AICRP on PHET, CIPHET, Ludhiana	188.24	348.21	536.45		0.00
11	CRP On SA, CIPHET, Ludhiana	14.00	85.91	99.91		8.00
0	CIPHET, Ludhiana	374.74	1220.35	1595.09		99.25
13	CIRCOT, Mumbai	201.51	589.75	791.26		0.00
14	CRP on Natural Fibres, CIRCOT, Mumbai	31.50	58.50	90.00		0.00
	CIRCOT, Mumbai	233.01	648.25	881.26		0.00
15	IINRG, Ranchi	171.51	589.75	761.26		99.49
16	NWP on HP VANR&G, IINRG, Ranchi	9.72	162.15	171.87		0.00
17	NWP on CLIGR, IINRG, Ranchi	22.12	168.03	190.15		15.69
	IINRG, Ranchi	203.35	919.93	1123.28		115.18
18	NIRJAF, Kolkata	45.99	425.73	471.72		0.00
	TOTAL AGRICULTURAL ENGINEERING	1209.51	5192.49	6402.00		214.43
1	IASRI including CABin, New Delhi	111.48	2310.00	2421.48		0.00
2	NIAP & PR, New Delhi	84.25	470.27	554.52		0.00
	TOTAL ECO. STATISTICS &MANAGEMENT	195.73	2780.27	2976.00		0.00
1	NAARM, Hyderabad	652.79	2278.46	2931.25		-73.54
2	CIWA, Bhubaneswar	551.00	222.00	773.00		41.00
3	AICRP on Home Science, CIWA, Bhubaneswar	122.00	523.54	645.54		73.54
	CIWA, Bhubaneswar	673.00	745.54	1418.54		114.54
4	Agricultural Education	20977.21	19673.00	40650.21		-41.00
	TOTAL AG. EDUCATION DIVISION	22303.00	22697.00	45000.00		0.00
1	HEADQUARTERS UNIT - Krishi Bhawan	5060.00	16705.00	21765.00		2103.95
	HEADQUARTERS UNIT - Krishi Bhawan	5060.00	16705.00	21765.00		2103.95
1	HEADQUARTERS UNIT - Service Section, KAB					
12	NAIF, New Delhi	604.00	1337.00	1941.00		
	TOTAL ICAR HQRS.	5664.00	18042.00	23706.00	0.00	2103.95
1	NASF	1200.00	3800.00	5000.00		331.41
	TOTAL NASF	1200.00	3800.00	5000.00		331.41
1	DKMA, New Delhi	25.00	436.00	461.00		0.00
2	ATARI ZONE-I, Ludhiana	830.72	1315.07	2145.79	2146.35	-0.56
3	ATARI ZONE-II, Jodhpur	724.38	1077.48	1801.86	1802.80	-0.94
4	ATARI ZONE-III, Kanpur	1000.26	1212.68	2212.94	2214.11	-1.17
5	ATARI ZONE-IV, Patna	716.64	971.20	1687.84	1689.34	-1.50
6	ATARI ZONE-V, Kolkata	730.78	1208.45	1939.23	1939.81	-0.58
7	ATARI ZONE-VI, Guwahati	733.47	1041.39	1774.86	1833.72	-58.86

		NEW REVISED ESTIMATES AFTER RE APPRO.			Progressive other than salary & Pension till 9th march,2020	BILL/REFUND TO BE MADE
S.No.	Name of the Unit	CAPITAL	GENERAL	TOTAL	Progressive Ag. Ext.	
8	ATARI ZONE-VII, Barapani	683.03	918.79	1601.82	1659.95	-58.13
9	ATARI ZONE-VIII, Pune	851.08	1172.85	2023.93	2024.43	-0.50
10	ATARI ZONE-IX, Jabalpur	1020.65	1362.18	2382.83	2373.05	9.78
11	ATARI ZONE-X, Hyderabad	939.36	1272.77	2212.13	2215.24	-1.61
12	ATARI ZONE-XI, Bangalore	687.88	938.21	1626.09	1626.84	-0.75
13	FARMER FIRST			0.00		
14	ARYA PROJECT (EXT TO DKMA)			19.68		
15	Agricultural Extension			20.00		
16	NETWORK PROJECT			105.00		
17	DISASTER MGMT.			100.00		
	TOTAL AGRICULTURAL EXTENSION	8943.25	12927.07	22115.00	21525.64	-114.82
	NAHEP (EAP)	6982.00	13803.00	20785.00		482.00
	GRAND TOTAL	80550.64	191771.68	272567.00		7296.24
	TOTAL					