

							(Rs. In Lakh)		
		BILL 2/4/2019 FROM IRG	BILL FROM IRG	BILL 23/4/2019-1st instalment of funds (April-June)			Progressive Release TILL JUNE 2019		
S.No.	Name of the Unit	One month -Salary & Pension		Other than Salary & Pension	Salary & Pension	Total Funds	Other than Salary & Pension	Salary & Pension	Total Funds
1	CICR, Nagpur	266.61		369.00	799.82	1168.82	369.00	1066.43	1435.43
2	AICRP on Cotton, CICR, Nagpur	115.14		61.00	345.42	460.42	61.00	460.56	521.56
	CICR, Nagpur	381.75		430.00	1145.24	1575.24	430.00	1526.99	1956.99
3	CRIJAF, Barrackpore	195.55		212.44	586.64	799.08	212.44	782.19	994.63
4	AINPJAF, CRIJAF, Barrackpore	19.84		41.66	59.52	101.18	41.66	79.36	121.02
	CRIJAF, Barrackpore	215.39		254.10	646.16	900.26	254.10	861.55	1115.65
5	NRRI, Cuttack	704.27		731.28	2112.82	2844.10	731.28	2817.09	3548.37
6	Incentivizing Research in Agriculture, NRRI, Cuttack			377.50		377.50	377.50		377.50
	NRRI, Cuttack	704.27		1108.78	2112.82	3221.60	1108.78	2817.09	3925.87
7	CTRI, Rajamundry	408.94		162.63	1226.82	1389.45	162.63	1635.76	1798.39
8	NETWORK on Tobacco, CTRI, Rajamundry	25.70		33.13	77.09	110.22	33.13	102.79	135.92
	CTRI, Rajamundry	434.64		195.76	1303.91	1499.67	195.76	1738.55	1934.31
9	IARI, New Delhi	3459.54		4354.41	10328.63	14683.04	4354.41	13788.17	18142.58
10	Pesticide Residues, IARI, New Delhi	35.88		57.44	107.65	165.09	57.44	143.53	200.97
11	AICRP Nematode, IARI, New Delhi	13.32		45.73	39.96	85.69	45.73	53.28	99.01
12	CRP On Hybrid Technology, IARI, New Delhi			146.50		146.50	146.50		146.50
13	CRP On Molecular Breeding, IARI, New Delhi			112.53		112.53	112.53		112.53
49	AICRP on Honey Bee & Pollinators, New Delhi	31.26		78.66	93.78	172.44	78.66	125.04	203.70
14	IARI Types Deemed University, Assam	0.81		575.08	2.43	577.51	575.08	3.24	578.32
15	IARI Types Deemed University, Jharkhand	33.70		1130.25	101.10	1231.35	1130.25	134.80	1265.05
	IARI, New Delhi	3574.51		6500.60	10673.55	17174.15	6500.60	14248.06	20748.66
16	IGFRI, Jhansi	295.11		260.00	885.32	1145.32	260.00	1180.43	1440.43
17	AICRP on Forage Crops and Utilization, IGFRI, Jhansi	71.90		66.25	215.70	281.95	66.25	287.60	353.85
	IGFRI, Jhansi	367.01		326.25	1101.02	1427.27	326.25	1468.03	1794.28
18	IIPR, Kanpur	233.69		423.75	701.07	1124.82	423.75	934.76	1358.51
19	AICRP on Chickpea, IIPR, Kanpur	73.64		67.50	220.92	288.42	67.50	294.56	362.06
20	AICRP on Mullarp, IIPR, Kanpur	19.28		75.50	282.83	358.33	75.50	302.11	377.61
21	AICRP on Pigeonpea, IIPR, Kanpur	70.12		52.50	210.36	262.86	52.50	280.48	332.98
22	AICRP on Arid Legumes, IIPR Kanpur	26.84		20.75	80.53	101.28	20.75	107.37	128.12
	IIPR, Kanpur	423.57		640.00	1495.71	2135.71	640.00	1919.28	2559.28
23	IISR, Lucknow	451.36		630.00	1354.08	1984.08	630.00	1805.44	2435.44
24	AICRP on Sugercane, IISR, Lucknow	59.47		58.25	178.41	236.66	58.25	237.88	296.13
	IISR, Lucknow	510.83		688.25	1532.49	2220.74	688.25	2043.32	2731.57
25	NBAIM, Maunath Bhanjan	40.11		186.80	120.34	307.14	186.80	160.45	347.25
26	AMAAS, NBAIM, Mau			88.00		88.00	88.00		88.00
	NBAIM, Maunath Bhanjan	40.11		274.80	120.34	395.14	274.80	160.45	435.25
27	NBPGR, New Delhi	711.03		795.30	2083.09	2878.39	795.30	2794.12	3589.42
28	AICRP POTENTIAL CROP, NBPGR, New Delhi	20.81		46.25	62.44	108.69	46.25	83.25	129.50
29	CRP-AGRO BIODIVERSITY, NBPGR, New Delhi			90.59		90.59	90.59		90.59
	NBPGR, New Delhi	731.84		932.14	2145.53	3077.67	932.14	2877.37	3809.51
30	SBI, Coimbatore	348.53		298.86	1045.60	1344.46	298.86	1394.13	1692.99
31	VPKAS, Almora	117.00		440.31	351.00	791.31	440.31	468.00	908.31
32	NRCIPM, New Delhi	73.77		220.31	221.32	441.63	220.31	295.09	515.40
33	AINP On Soil Arthropod Pests, NRCIPM, New Delhi	24.13		50.50	72.39	122.89	50.50	96.52	147.02
34	AINP on Agricultural Acarology, NRCIPM, New	14.49		30.75	43.48	74.23	30.75	57.97	88.72
	NRCIPM, New Delhi	112.39		301.56	337.19	638.75	301.56	449.58	751.14
35	DGR, Junagadh	84.31		199.38	252.94	452.32	199.38	337.25	536.63
36	AICRP on Groudnut, DGR, Junagadh	59.24		87.75	177.71	265.46	87.75	236.95	324.70
	DGR, Junagadh	143.55		287.13	430.65	717.78	287.13	574.20	861.33
37	NRC Plant Biotechnology, New Delhi	74.92		194.75	224.77	419.52	194.75	299.69	494.44
38	NETWORK PROJECT ON TRANSGENIC IN CROPS,			106.75		106.75	106.75		106.75
	NRC Plant Biotechnology, New Delhi	74.92		301.50	224.77	526.27	301.50	299.69	601.19
39	DR & MR, Bharatpur	55.80		151.72	167.39	319.11	151.72	223.19	374.91
40	AICRP on R&M, DR & MR, Bharatpur	73.42		73.27	220.25	293.52	73.27	293.67	366.94
	DR & MR, Bharatpur	129.22		224.99	387.64	612.63	224.99	516.86	741.85
41	IIMR, Hyderabad	141.13		235.19	423.39	658.58	235.19	564.52	799.71
42	AICRP on Sorghum, IIMR, Hyderabad	58.76		48.75	176.27	225.02	48.75	235.03	283.78
43	AICRP on Pearl Millets, IIMR, Hyderabad	66.04		117.50	198.13	315.63	117.50	264.17	381.67
44	AICRP on Small Millets, IIMR, Hyderabad	39.17		28.75	117.51	146.26	28.75	156.68	185.43
	IIMR, Hyderabad	305.10		430.19	915.30	1345.49	430.19	1220.40	1650.59
45	DSR, Indore	82.78		127.00	248.33	375.33	127.00	331.11	458.11
46	AICRP on Soyabean, Indore	67.28		62.50	201.83	264.33	62.50	269.11	331.61
	DSR, Indore	150.06		189.50	450.16	639.66	189.50	600.22	789.72
47	NBAIR, Bengaluru	89.06		152.31	267.17	419.48	152.31	356.23	508.54
48	AICRP on Biological Control, NBAIR, Bengaluru	18.78		116.25	56.35	172.60	116.25	75.13	191.38
	NBAIR, Bengaluru	107.84		268.56	323.52	592.08	268.56	431.36	699.92
51	IIMR, Ludhiana	52.73		352.81	158.19	511.00	352.81	210.92	563.73

		BILL 2/4/2019 FROM IRG	BILL FROM IRG	BILL 23/4/2019-1st instalment of funds (April-June)			Progressive Release TILL JUNE 2019		
S.No.	Name of the Unit	One month -Salary & Pension		Other than Salary & Pension	Salary & Pension	Total Funds	Other than Salary & Pension	Salary & Pension	Total Funds
52	AICRP On Maize, IIMR, Ludhiana	136.94		120.16	410.82	530.98	120.16	547.76	667.92
	IIMR, Ludhiana	189.67		472.97	569.01	1041.98	472.97	758.68	1231.65
53	IIR, Hyderabad	247.37		224.63	742.12	966.75	224.63	989.49	1214.12
54	AICRP on Oilseed, Hyderabad	107.17		65.25	321.51	386.76	65.25	428.68	493.93
55	AICRP on Linseed, IIR, Hyderabad	57.70		40.55	173.10	213.65	40.55	230.80	271.35
56	AICRP on Sesame & Niger, IIR, Hyderabad	50.34		33.19	151.03	184.22	33.19	201.37	234.56
	IIR, Hyderabad	462.58		363.62	1387.76	1751.38	363.62	1850.34	2213.96
57	IIRR, Hyderabad	242.76		299.07	728.28	1027.35	299.07	971.04	1270.11
58	AICRP on Rice, IIRR, Hyderabad	258.53		232.50	775.58	1008.08	232.50	1034.11	1266.61
59	CRP on Rice Biofortification, IIRR, Hyderabad			160.18		160.18	160.18		160.18
	IIRR, Hyderabad	501.29		691.75	1503.86	2195.61	691.75	2005.15	2696.90
60	IIWBR, Karnal	166.32		282.04	498.95	780.99	282.04	665.27	947.31
61	AICRP on Wheat & Barley, IIWBR, Karnal	155.37		88.88	466.12	555.00	88.88	621.49	710.37
	IIWBR, Karnal	321.69		370.92	965.07	1335.99	370.92	1286.76	1657.68
62	IISS, Maunath Bhanjan	28.08		144.83	84.24	229.07	144.83	112.32	257.15
63	AICRP NSP (CROPS), DSR, Maunath Bhanjan	167.87		115.06	503.60	618.66	115.06	671.47	786.53
64	Seed Production in Agricultural Corps and			204.07		204.07	204.07		204.07
	IISS, Maunath Bhanjan	195.95		463.96	587.84	1051.80	463.96	783.79	1247.75
65	NIBSM, Raipur	27.42		531.72	82.26	613.98	531.72	109.68	641.40
66	IIAB, Ranchi	25.07		486.59	75.21	561.80	486.59	100.28	586.87
50	CAZRI, JODHPUR (AINP on Vertebrate Pest	27.81		63.44	83.44	146.88	63.44	111.25	174.69
	Total Crop Sciences	10624.01		17538.25	31997.05	49535.30	17538.25	42621.06	60159.31
1	CIARI, Port Blair	179.54		110.75	538.63	649.38	110.75	718.17	828.92
2	CIAB, Bikaner	124.76		120.75	374.29	495.04	120.75	499.05	619.80
3	AICRP on AZF, CIAB, Bikaner	54.45		23.72	163.34	187.06	23.72	217.79	241.51
	CIAB, Bikaner	179.21		144.47	537.63	682.10	144.47	716.84	861.31
4	CISH, Lucknow	137.50		232.06	412.51	644.57	232.06	550.01	782.07
5	CITH, Srinagar	42.94		133.00	128.83	261.83	133.00	171.77	304.77
6	CPCRI, Kasaragod	446.72		344.25	1340.16	1684.41	344.25	1786.88	2131.13
7	AICRP on Palms, CPCRI, Kasaragod	33.22		41.00	99.65	140.65	41.00	132.87	173.87
	CPCRI, Kasaragod	479.94		385.25	1439.81	1825.06	385.25	1919.75	2305.00
8	CPRI, Shimla	494.66		252.25	1483.98	1736.23	252.25	1978.64	2230.89
9	AICRP on Potato, CPRI, Shimla	35.74		44.25	107.23	151.48	44.25	142.97	187.22
	CPRI, Shimla	530.40		296.50	1591.21	1887.71	296.50	2121.61	2418.11
10	CTCRI, Thiruvananthapuram	160.16		124.50	480.47	604.97	124.50	640.63	765.13
11	AICRP on Tuber Crops, CTCRI, Thiruvananthapuram	21.29		37.40	63.87	101.27	37.40	85.16	122.56
	CTCRI, Thiruvananthapuram	181.45		161.90	544.34	706.24	161.90	725.79	887.69
12	IIHR, Bangalore	744.38		443.74	2233.15	2676.89	443.74	2977.53	3421.27
13	AICRP on Fruit, IIHR, Bangalore	203.69		272.50	611.07	883.57	272.50	814.76	1087.26
	IIHR, Bangalore	948.07		716.24	2844.22	3560.46	716.24	3792.29	4508.53
14	IISR, Calicut	124.32		159.25	372.96	532.21	159.25	497.28	656.53
15	AICRP on Spices, IISR, Calicut	34.42		38.80	103.25	142.05	38.80	137.67	176.47
	IISR, Calicut	158.74		198.05	476.21	674.26	198.05	634.95	833.00
16	IIVR, Varanasi	118.38		272.75	355.14	627.89	272.75	473.52	746.27
17	AICRP on Vegetables, IIVR, Varanasi	152.97		129.25	458.90	588.15	129.25	611.87	741.12
	IIVR, Varanasi	271.35		402.00	814.04	1216.04	402.00	1085.39	1487.39
18	NRC for Banana, Tiruchirapalli	53.28		113.5	159.85	273.35	113.5	213.13	326.63
19	Dte. for Cashew Research, Puttur	55.16		115.00	165.47	280.47	115.00	220.63	335.63
20	AICRP on Cashew, Dte. For Cashew Research,	25.07		32.50	75.21	107.71	32.50	100.28	132.78
	Dte. for Cashew Research, Puttur	80.23		147.50	240.68	388.18	147.50	320.91	468.41
21	CCRI, Nagpur	77.72		202.68	233.16	435.84	202.68	310.88	513.56
22	NRC For Grapes, Pune	50.28		141.63	150.84	292.47	141.63	201.12	342.75
23	DMAPR, Anand	50.41		77.00	151.24	228.24	77.00	201.65	278.65
24	AICRP on MAP & Betelvine, DMAPR, Anand	70.51		20.25	211.52	231.77	20.25	282.03	302.28
	DMAPR, Anand	120.92		97.25	362.76	460.01	97.25	483.68	580.93
25	Dte. on Mushroom, Solan	43.70		97.48	131.09	228.57	97.48	174.79	272.27
26	AICRP on Mushroom, DMR, Solan	21.15		37.75	63.46	101.21	37.75	84.61	122.36
	Dte. on Mushroom, Solan	64.85		135.23	194.55	329.78	135.23	259.40	394.63
27	IIOPR, Pedavegi	61.58		165.50	184.74	350.24	165.50	246.32	411.82
28	Dte. on Onion & Garlic, Pune	44.27		195.25	132.82	328.07	195.25	177.09	372.34
29	NRC on Orchids, Sikkim	21.15		67.96	63.46	131.42	67.96	84.61	152.57
30	NRC Seed Spices, Ajmer	48.79		110.75	146.36	257.11	110.75	195.15	305.90
31	NRC For Litchi, Muzaffarpur	29.77		75.00	89.31	164.31	75.00	119.08	194.08
32	NRC for Pomegranate, Solapur	29.54		119.75	88.61	208.36	119.75	118.15	237.90
33	Dte. of Floriculture, Pune	27.42		89.03	82.26	171.29	89.03	109.68	198.71
34	AICRP on Floriculture, Dte. of Floriculture, Pune	34.27		17.25	102.82	120.07	17.25	137.09	154.34
	Dte. of Floriculture, Pune	61.69		106.28	185.08	291.36	106.28	246.77	353.05
	Total HORTICULTURAL SCIENCES	3853.21		4458.50	11559.65	16018.15	4458.50	15412.86	19871.36

		BILL 2/4/2019 FROM IRG	BILL FROM IRG	BILL 23/4/2019-1st instalment of funds (April-June)			Progressive Release TILL JUNE 2019		
S.No.	Name of the Unit	One month -Salary & Pension		Other than Salary & Pension	Salary & Pension	Total Funds	Other than Salary & Pension	Salary & Pension	Total Funds
1	CARI, Izatnagar	186.08		337.50	558.25	895.75	337.50	744.33	1081.83
2	CIRB, Hissar	193.05		265.50	579.15	844.65	265.50	772.20	1037.70
3	Network Project on Buffaloes, CIRB, Hissar	4.82		149.50	14.46	163.96	149.50	19.28	168.78
	CIRB, Hissar	197.87		415.00	593.61	1008.61	415.00	791.48	1206.48
4	CIRG, Makhdoom	242.23		192.75	726.69	919.44	192.75	968.92	1161.67
5	AICRP on Goats, CIRG, Makhdoom			143.25		143.25	143.25		143.25
	CIRG, Makhdoom	242.23		336.00	726.69	1062.69	336.00	968.92	1304.92
6	CSWRI, Avikanagar	271.86		378.50	815.58	1194.08	378.50	1087.44	1465.94
7	AICRP on Mega Sheep Seed Project, CSWRI,			50.50		50.50	50.50		50.50
8	Network on Sheep Improvement, CSWRI,	4.65		62.50	13.96	76.46	62.50	18.61	81.11
	CSWRI, Avikanagar	276.51		491.50	829.54	1321.04	491.50	1106.05	1597.55
9	IVRI, Izatnagar	2389.13		1356.24	7167.39	8523.63	1356.24	9556.52	10912.76
10	Outreach Prog. On Env. Pollutant, IVRI, Izatnagar			33.00		33.00	33.00		33.00
11	Outreach Prog. On Zoonotic Diseases, IVRI,			45.00		45.00	45.00		45.00
12	Outreach Prog. on Ethno vety. Medicine, IVRI,			21.63		21.63	21.63		21.63
13	Network on GIP,IVRI, Izatnagar			20.38		20.38	20.38		20.38
14	Network on BTD, IVRI, Izatnagar			17.75		17.75	17.75		17.75
15	Network on Neonatal Mortality, IVRI, Izatnagar			26.00		26.00	26.00		26.00
16	Network on Diag. Imaging Tech., IVRI, Izatnagar			30.25		30.25	30.25		30.25
17	CRP on V&D, IVRI, Izatnagar			171.25		171.25	171.25		171.25
	IVRI, Izatnagar	2389.13		1721.50	7167.39	8888.89	1721.50	9556.52	11278.02
18	NIHSAD, Bhopal	53.61		285.75	173.32	459.07	285.75	226.93	512.68
19	NBAGR, Karnal	94.56		110.25	283.68	393.93	110.25	378.24	488.49
20	Network Project on Animal Genetic Resources,			32.50		32.50	32.50		32.50
	NBAGR, Karnal	94.56		142.75	283.68	426.43	142.75	378.24	520.99
21	NDRI, Karnal	1435.50		1128.75	4306.51	5435.26	1128.75	5742.01	6870.76
22	NIANP, Bangalore	123.59		195.00	370.78	565.78	195.00	494.37	689.37
23	AICRP ON NPAERP + OP on Methan Emission,			52.00		52.00	52.00		52.00
	NIANP, Bangalore	123.59		247.00	370.78	617.78	247.00	494.37	741.37
24	NRC on Camel, Bikaner	61.99		155.50	185.98	341.48	155.50	247.97	403.47
25	NRC on Equines, Hissar	102.52		187.00	307.55	494.55	187.00	410.07	597.07
26	National Centre for Veterinary Type Culture			77.50		77.50	77.50		77.50
	NRC on Equines, Hissar	102.52		264.50	307.55	572.05	264.50	410.07	674.57
27	NRC on Meat, Hyderabad	49.33		105.75	147.98	253.73	105.75	197.31	303.06
28	NRC on Mithun	34.78		154.25	104.35	258.60	154.25	139.13	293.38
29	NRC on Pig, Guwahati	35.25		153.50	105.76	259.26	153.50	141.01	294.51
30	AICRP on Pig, NRC on Pig, Guwahati	10.18		145.25	30.55	175.80	145.25	40.73	185.98
31	Mega seed on Pig, NRC on Pig, Guwahati			83.25		83.25	83.25		83.25
	NRC on Pig, Guwahati	45.43		382.00	136.31	518.31	382.00	181.74	563.74
32	NRC on Yak, Dirang	35.25		162.00	105.76	267.76	162.00	141.01	303.01
33	NIVEDI, Bangalore	44.58		228.75	133.73	362.48	228.75	178.31	407.06
34	CIRC, Meerut	60.93		162.75	182.80	345.55	162.75	243.73	406.48
35	AICRP on Cattle, CIRC, Meerut	17.67		146.25	53.01	199.26	146.25	70.68	216.93
	CIRC, Meerut	78.60		309.00	235.81	544.81	309.00	314.41	623.41
36	Dte. Of Foot & Mouth Disease, Mukteswar	37.86		375.50	113.59	489.09	375.50	151.45	526.95
37	Dte. Of Poultry Research, Hyderabad	78.74		302.50	236.23	538.73	302.50	314.97	617.47
38	AICRP on Poultry, Dte. Of Poultry Research,	25.93		82.00	77.79	159.79	82.00	103.72	185.72
39	Poultry Seed Project, Dte. Of Poultry Research,			147.00		147.00	147.00		147.00
	Dte. Of Poultry Research, Hyderabad	104.67		531.50	314.02	845.52	531.50	418.69	950.19
	TOTAL ANIMAL SCIENCES	5594.09		7774.50	16794.85	24569.35	7774.50	22388.94	30163.44
1	CAZRI, Johdhpur	814.55		285.73	2443.64	2729.37	285.73	3258.19	3543.92
	CAZRI, Johdhpur	814.55		285.73	2443.64	2729.37	285.73	3258.19	3543.92
2	CRIDA, Hyderabad	286.54		232.68	859.61	1092.29	232.68	1146.15	1378.83
3	AICRP on Dryland Agriculture, CRIDA, Hyderabad	138.99		87.30	526.98	614.28	87.30	665.97	753.27
4	AICRP on Agrometeorology, CRIDA, Hyderabad	48.26		27.94	157.28	185.22	27.94	205.54	233.48
	CRIDA, Hyderabad	473.79		347.92	1543.87	1891.79	347.92	2017.66	2365.58
5	IIS & WC (CS & WCR & TI), Dehradun	373.32		253.24	1119.96	1373.20	253.24	1493.28	1746.52
6	CSSRI, Karnal	280.98		190.60	842.95	1033.55	190.60	1123.93	1314.53
7	PCU-SAS, CSSRI, Karnal		46.67	15.09	140.00	155.09	15.09	186.67	201.76
	CSSRI, Karnal	280.98	46.67	205.69	982.95	1188.64	205.69	1310.60	1516.29
8	ICAR RC For NEH Region.,Barapani	633.18		879.73	1899.54	2779.27	879.73	2532.72	3412.45
9	ICAR Res. Complex for Eastern Region, Patna	207.42		212.76	622.26	835.02	212.76	829.68	1042.44
10	CCARI (ICAR Res. Complex), Goa	63.55		158.73	190.64	349.37	158.73	254.19	412.92
11	IISS, Bhopal	119.33		103.36	357.98	461.34	103.36	477.31	580.67
12	AICRP on Micronutrients, IISS, Bhopal	50.18		26.29	150.53	176.82	26.29	200.71	227.00
13	AICRP on Biofertilizer, IISS, Bhopal	16.06		11.43	48.18	59.61	11.43	64.24	75.67
14	AICRP on STCR, IISS, Bhopal	52.11		24.46	156.34	180.80	24.46	208.45	232.91
15	AICRP on LTFE, IISS, Bhopal	34.55		18.29	103.65	121.94	18.29	138.20	156.49

		BILL 2/4/2019 FROM IRG	BILL FROM IRG	BILL 23/4/2019-1st instalment of funds (April-June)			Progressive Release TILL JUNE 2019		
S.No.	Name of the Unit	One month -Salary & Pension		Other than Salary & Pension	Salary & Pension	Total Funds	Other than Salary & Pension	Salary & Pension	Total Funds
16	CRP on Conservation Agriculture, IISS, Bhopal			72.25		72.25	72.25		72.25
	IISS, Bhopal	272.23		256.08	816.68	1072.76	256.08	1088.91	1344.99
17	NBSS & LUP, Nagpur	520.70		201.19	1562.09	1763.28	201.19	2082.79	2283.98
18	CARI,Jhansi	75.43		87.12	226.30	313.42	87.12	301.73	388.85
19	AICRP on Agroforestry, CARI, Jhansi	97.54		75.08	292.61	367.69	75.08	390.15	465.23
	CARI,Jhansi	172.97		162.20	518.91	681.11	162.20	691.88	854.08
20	IIWM, Bhubaneshwar	78.34		84.48	235.03	319.51	84.48	313.37	397.85
21	AICRP on IWM, IIWM, Bhubaneshwar	193.95		23.30	581.84	605.14	23.30	775.79	799.09
22	CRP on Water, IIWM, Bhubaneshwar			88.50		88.50	88.50		88.50
	IIWM, Bhubaneshwar	272.29		196.28	816.87	1013.15	196.28	1089.16	1285.44
23	NRC on Integrated Farming, Motihari	10.34		200.58	31.02	231.60	200.58	41.36	241.94
24	Dte. Of Weed Research, Jabalpur	61.85		105.07	185.55	290.62	105.07	247.40	352.47
25	AICRP on Weed Management, DWR, Jabalpur	42.45		29.77	127.34	157.11	29.77	169.79	199.56
	Dte. Of Weed Research, Jabalpur	104.30		134.84	312.89	447.73	134.84	417.19	552.03
26	IIFSR, Modipuram	97.22		97.93	291.65	389.58	97.93	388.87	486.80
27	AICRP on Integrated Farming System, IIFSR,	198.96		93.11	596.88	689.99	93.11	795.84	888.95
28	Network Project on Organic Farming, IIFSR,			39.32		39.32	39.32		39.32
	IIFSR, Modipuram	296.18		230.36	888.53	1118.89	230.36	1184.71	1415.07
29	NIASM, Baramati	46.54		261.67	139.61	401.28	261.67	186.15	447.82
	TOTAL NRM DIVISION	4542.34	46.67	3987.00	13889.46	17876.46	3987.00	18478.47	22465.47
30	NICRA, Hyderabad			1189.00		1189.00	1189.00		1189.00
	TOTAL CRAI/NICRA			1189.00		1189.00	1189.00		1189.00
1	CIBA, Chennai	311.57		384.72	934.71	1319.43	384.72	1246.28	1631.00
2	AINP on Fish Health, CIBA, Chennai			68.42		68.42	68.42		68.42
	CIBA, Chennai	311.57		453.14	934.71	1387.85	453.14	1246.28	1699.42
3	CIFRI, Barrackpore	686.96		312.86	2060.89	2373.75	312.86	2747.85	3060.71
4	CIFA, Bhubaneshwar	218.18		429.92	654.55	1084.47	429.92	872.73	1302.65
5	CIFE, Mumbai	542.01		751.79	1626.03	2377.82	751.79	2168.04	2919.83
6	CIFT, Kochi	276.79		351.74	830.38	1182.12	351.74	1107.17	1458.91
7	CMFRI, Kochi	1196.56		564.59	3589.69	4154.28	564.59	4786.25	5350.84
8	ANIP Mericulture, CMFRI, Kochi			94.40		94.40	94.40		94.40
	CMFRI, Kochi	1196.56		658.99	3589.69	4248.68	658.99	4786.25	5445.24
9	NBFGR, Lucknow	125.78		293.33	377.34	670.67	293.33	503.12	796.45
10	CRP Genomics, NBFGR, Lucknow			124.85		124.85	124.85		124.85
	NBFGR, Lucknow	125.78		418.18	377.34	795.52	418.18	503.12	921.30
11	Dte. Of Coldwater Fisheries Research, Bhimtal	58.76		183.13	176.27	359.40	183.13	235.03	418.16
	TOTAL FISHERIES	3416.61		3559.75	10249.86	13809.61	3559.75	13666.47	17226.22
1	CIAE, Bhopal	417.45		271.58	1252.31	1523.89	271.58	1669.76	1941.34
2	AICRP on FIM, CIAE, Bhopal	101.84		73.73	305.53	379.26	73.73	407.37	481.10
3	AICRP on ESA, CIAE, Bhopal	34.08		30.33	102.25	132.58	30.33	136.33	166.66
4	AICRP on EAAI, CIAE, Bhopal	68.55		106.25	205.65	311.90	106.25	274.20	380.45
5	AICRP on UAE, CIAE, Bhopal	41.93		53.40	125.79	179.19	53.40	167.72	221.12
6	CRP On FMPF, CIAE, Bhopal			37.94		37.94	37.94		37.94
7	CRP On EA, CIAE, Bhopal			27.52		27.52	27.52		27.52
	CIAE, Bhopal	663.85		600.75	1991.53	2592.28	600.75	2655.38	3256.13
8	CIPHET, Ludhiana	88.51		237.86	265.53	503.39	237.86	354.04	591.90
9	AICRP on PET, CIPHET, Ludhiana	24.44		29.35	73.33	102.68	29.35	97.77	127.12
10	AICRP on PHET, CIPHET, Ludhiana	142.66		134.11	427.98	562.09	134.11	570.64	704.75
11	CRP On SA, CIPHET, Ludhiana			24.75		24.75	24.75		24.75
	CIPHET, Ludhiana	255.61		426.07	766.84	1192.91	426.07	1022.45	1448.52
13	CIRCOT, Mumbai	194.13		184.51	582.38	766.89	184.51	776.51	961.02
14	CRP on Natural Fibres, CIRCOT, Mumbai			18.19		18.19	18.19		18.19
	CIRCOT, Mumbai	194.13		202.70	582.38	785.08	202.70	776.51	979.21
15	IINRG, Ranchi	140.22		164.39	420.65	585.04	164.39	560.87	725.26
16	NWP on HP VANR&G, IINRG, Ranchi			37.97		37.97	37.97		37.97
17	NWP on CLIGR, IINRG, Ranchi			43.62		43.62	43.62		43.62
	IINRG, Ranchi	140.22		245.98	420.65	666.63	245.98	560.87	806.85
18	NIRJAFT, Kolkata	151.59		125.00	454.76	579.76	125.00	606.35	731.35
	TOTAL AGRICULTURAL ENGINEERING	1405.40		1600.50	4216.16	5816.66	1600.50	5621.56	7222.06
1	IASRI including CABin, New Delhi	324.07		605.37	972.21	1577.58	605.37	1296.28	1901.65
2	NIAP & PR, New Delhi	56.47		138.63	169.41	308.04	138.63	225.88	364.51
	TOTAL ECO. STATISTICS &MANAGEMENT	380.54		744.00	1141.62	1885.62	744.00	1522.16	2266.16
1	NAARM, Hyderabad	482.86		880.14	1448.57	2328.71	880.14	1931.43	2811.57
2	CIWA, Bhubaneshwar	50.24		287.50	150.72	438.22	287.50	200.96	488.46
3	AICRP on Home Science, CIWA, Bhubaneshwar	133.10		233.54	399.31	632.85	233.54	532.41	765.95
	CIWA, Bhubaneshwar	183.34		521.04	550.03	1071.07	521.04	733.37	1254.41
4	Agricultural Education			12736.57		12736.57	12736.57		12736.57
	TOTAL AG. EDUCATION DIVISION	666.20		14137.75	1998.60	16136.35	14137.75	2664.80	16802.55

		BILL 2/4/2019 FROM IRG	BILL FROM IRG	BILL 23/4/2019-1st instalment of funds (April-June)			Progressive Release TILL JUNE 2019		
S.No.	Name of the Unit	One month -Salary & Pension		Other than Salary & Pension	Salary & Pension	Total Funds	Other than Salary & Pension	Salary & Pension	Total Funds
1	HEADQUARTERS UNIT - Krishi Bhawan	1323.33		6190.00	3969.79	10159.79		5293.12	5293.12
2	EXTRA MURAL FUND								
3	AUDITORIUM								
4	SOCIETIES/AWARD								
5	NASM								
6	INT. COOP- CGIAR								
7	HRM								
8	Publicity and Public Relations								
9	CERA								
10	CREATION AND MAINTENANCE OF								
11	EVALUATION OF SCHEMES								
	Disaster & Emergency Fund								
	Research data Repository								
	SAP								
	HEADQUARTERS UNIT - Krishi Bhawan	1323.33		6190.00	3969.79	10159.79		5293.12	5293.12
1	HEADQUARTERS UNIT - Service Section, KAB								
12	NAIF, New Delhi			505.00		505.00	505.00		505.00
	TOTAL ICAR HQRS.	1323.33		6695.00	3969.79	10664.79	505.00	5293.12	5798.12
1	NASF		13.33	1365.00	40.00	1405.00	1365.00	53.33	1418.33
	TOTAL NASF		13.33	1365.00	40.00	1405.00	1365.00	53.33	1418.33
1	DKMA, New Delhi	45.44		115.25	136.32	251.57	115.25	181.76	297.01
2	ATARI ZONE-I, Ludhiana	655.67		508.53	1967.01	2475.54	508.53	2622.68	3131.21
3	ATARI ZONE-II, Jodhpur	604.01		359.05	1812.04	2171.09	359.05	2416.05	2775.10
4	ATARI ZONE-III, Kanpur	818.67		497.53	2316.01	2813.54	497.53	3134.68	3632.21
5	ATARI ZONE-IV, Patna	509.22		357.54	1377.66	1735.20	357.54	1886.88	2244.42
6	ATARI ZONE-V, Kolkata	532.72		484.52	1598.17	2082.69	484.52	2130.89	2615.41
7	ATARI ZONE-VI, Guwahati	423.05		422.68	1269.14	1691.82	422.68	1692.19	2114.87
8	ATARI ZONE-VII, Barapani	477.57		394.97	1432.71	1827.68	394.97	1910.28	2305.25
9	ATARI ZONE-VIII, Pune	740.33		443.60	2070.99	2514.59	443.60	2811.32	3254.92
10	ATARI ZONE-IX, Jabalpur	516.54		443.75	1549.62	1993.37	443.75	2066.16	2509.91
11	ATARI ZONE-X, Hyderabad	706.82		484.35	2120.47	2604.82	484.35	2827.29	3311.64
12	ATARI ZONE-XI, Bangalore	505.94		226.50	1517.82	1744.32	226.50	2023.76	2250.26
13	FARMER FIRST								
14	ARYA PROJECT								
15	Agricultural Extension								
16	NETWORK PROJECT								
17	DISASTER MGMT.								
	TOTAL AGRICULTURAL EXTENSION	6535.98		4738.27	19167.96	23906.23	4738.27	25703.94	30442.21
	NAHEP (EAP)			5592.00		5592.00	5592.00		5592.00
	GRAND TOTAL	38341.71	60.00	73379.52	115025.00	188404.52	67189.52	153426.71	220616.23

S.No.	Name of the Unit	Advance pension (CIPHET & NIAP&PR)6.05.2	Progressive S&P CIPHET & NIAP&PR	BREAKUP OF FFP&ARYA			BE 2019-20 (INCLUDING FFP & AR)			25%RELEASE (FFP)	25%RELEASE (ARYA)	Progressive
				BE 2019-20 ARYA	BE 2019-20 FFP	Total	OTHER SALARY	SALARY&PENSION	TOTAL FUNDS			
1	CICR, Nagpur						1476.00	3199.29	4675.29			369.00
2	AICRP on Cotton, CICR, Nagpur						244.00	1381.66	1625.66			61.00
	CICR, Nagpur						1720.00	4580.95	6300.95			430.00
3	CRIJAF, Barrackpore						849.75	2346.55	3196.30			212.44
4	AINPJAF, CRIJAF, Barrackpore						166.63	238.08	404.71			41.66
	CRIJAF, Barrackpore						1016.38	2584.63	3601.01			254.10
5	NRRI, Cuttack						2925.12	8451.29	11376.41			731.28
6	Incentivizing Research in Agriculture, NRRI, Cuttack						1510.00		1510.00			377.50
	NRRI, Cuttack						4435.12	8451.29	12886.41			1108.78
7	CTRI, Rajamundry						650.50	4907.28	5557.78			162.63
8	NETWORK on Tobacco, CTRI, Rajamundry						132.50	308.35	440.85			33.13
	CTRI, Rajamundry						783.00	5215.63	5998.63			195.76
9	IARI, New Delhi						17417.95	41314.50	58732.45			4354.41
10	Pesticide Residues, IARI, New Delhi						229.75	430.58	660.33			57.44
11	AICRP Nematode, IARI, New Delhi						182.90	159.82	342.72			45.73
12	CRP On Hybrid Technology, IARI, New Delhi						585.98		585.98			146.50
13	CRP On Molecular Breeding, IARI, New Delhi						450.12		450.12			112.53
49	AICRP on Honey Bee & Pollinators, New Delhi						314.65	375.10	689.75			78.66
14	IARI Types Deemed University, Assam						2300.30	9.70	2310.00			575.08
15	IARI Types Deemed University, Jharkhand						4520.98	404.38	4925.36			1130.25
	IARI, New Delhi						26002.63	42694.08	68696.71			6500.60
16	IGFRI, Jhansi						1040.00	3541.28	4581.28			260.00
17	AICRP on Forage Crops and Utilization, IGFRI, Jhansi						265.00	862.80	1127.80			66.25
	IGFRI, Jhansi						1305.00	4404.08	5709.08			326.25
18	IIPR, Kanpur						1695.00	2804.28	4499.28			423.75
19	AICRP on Chickpea, IIPR, Kanpur						270.00	883.69	1153.69			67.50
20	AICRP on Mullarp, IIPR, Kanpur						302.00	1131.30	1433.30			75.50
21	AICRP on Pigeonpea, IIPR, Kanpur						210.00	841.43	1051.43			52.50
22	AICRP on Arid Legumes, IIPR Kanpur						82.98	322.13	405.11			20.75
	IIPR, Kanpur						2559.98	5982.83	8542.81			640.00
23	IISR, Lucknow						2520.00	5416.32	7936.32			630.00
24	AICRP on Sugercane, IISR, Lucknow						233.00	713.64	946.64			58.25
	IISR, Lucknow						2753.00	6129.96	8882.96			688.25
25	NBAIM, Maunath Bhanjan						747.20	481.35	1228.55			186.80
26	AMAAS, NBAIM, Mau						352.00		352.00			88.00
	NBAIM, Maunath Bhanjan						1099.20	481.35	1580.55			274.80
27	NBPGR, New Delhi						3181.18	8332.37	11513.55			795.30
28	AICRP POTENTIAL CROP, NBPGR, New Delhi						185.00	249.74	434.74			46.25
29	CRP-AGRO BIODIVERSITY, NBPGR, New Delhi						362.36		362.36			90.59
	NBPGR, New Delhi						3728.54	8582.11	12310.65			932.14
30	SBI, Coimbatore						1195.43	4182.39	5377.82			298.86
31	VPKAS, Almora						1761.25	1403.98	3165.23			440.31
32	NRCIPM, New Delhi						881.25	885.27	1766.52			220.31
33	AINP On Soil Arthropod Pests, NRCIPM, New Delhi						202.00	289.55	491.55			50.50
34	AINP on Agricultural Acarology, NRCIPM, New						123.00	173.92	296.92			30.75
	NRCIPM, New Delhi						1206.25	1348.74	2554.99			301.56
35	DGR, Junagadh						797.50	1011.76	1809.26			199.38
36	AICRP on Groudnut, DGR, Junagadh						351.00	710.83	1061.83			87.75
	DGR, Junagadh						1148.50	1722.59	2871.09			287.13
37	NRC Plant Biotechnology, New Delhi						779.00	899.08	1678.08			194.75
38	NETWORK PROJECT ON TRANSGENIC IN CROPS,						427.00		427.00			106.75
	NRC Plant Biotechnology, New Delhi						1206.00	899.08	2105.08			301.50
39	DR & MR, Bharatpur						606.87	669.57	1276.44			151.72
40	AICRP on R&M, DR & MR, Bharatpur						293.08	881.01	1174.09			73.27
	DR & MR, Bharatpur						899.95	1550.58	2450.53			224.99
41	IIMR, Hyderabad						940.75	1693.57	2634.32			235.19
42	AICRP on Sorghum, IIMR, Hyderabad						195.00	705.08	900.08			48.75
43	AICRP on Pearl Millets, IIMR, Hyderabad						470.00	792.50	1262.50			117.50
44	AICRP on Small Millets, IIMR, Hyderabad						115.00	470.05	585.05			28.75
	IIMR, Hyderabad						1720.75	3661.20	5381.95			430.19
45	DSR, Indore						508.00	993.30	1501.30			127.00
46	AICRP on Soyabean, Indore						250.00	807.31	1057.31			62.50
	DSR, Indore						758.00	1800.61	2558.61			189.50
47	NBAIR, Bengaluru						609.25	1068.68	1677.93			152.31
48	AICRP on Biological Control, NBAIR, Bengaluru						465.00	225.38	690.38			116.25
	NBAIR, Bengaluru						1074.25	1294.06	2368.31			268.56
51	IIMR, Ludhiana						1411.25	632.75	2044.00			352.81

		Advance pension (CIPHET & NIAP&PR)6.05.2	Progressive S&P	BREAKUP OF FFP&ARYA			BE 2019-20 (INCLUDING FFP & AR			25%RELEASE SE (FFP)	25%RELEASE (ARYA)	Progressiv
S.No.	Name of the Unit		CIPHET & NIAP&PR	BE 2019-20 ARYA	BE 2019-20 FFP	Total	OTHER SALARY	SALARY&PENSION	TOTAL FUNDS	BILL FOR FARMER FIRST	BILL FOR ARYA	Other than Salary &
52	AICRP On Maize, IIMR, Ludhiana						480.62	1643.29	2123.91			120.16
	IIMR, Ludhiana						1891.87	2276.04	4167.91			472.97
53	IIR, Hyderabad						898.52	2968.49	3867.01			224.63
54	AICRP on Oilseed, Hyderabad						261.00	1286.03	1547.03			65.25
55	AICRP on Linseed, IIR, Hyderabad						162.18	692.38	854.56			40.55
56	AICRP on Sesame & Niger, IIR, Hyderabad						132.77	604.11	736.88			33.19
	IIR, Hyderabad						1454.47	5551.01	7005.48			363.62
57	IIRR, Hyderabad						1196.25	2913.11	4109.36			299.07
58	AICRP on Rice, IIRR, Hyderabad						930.00	3102.33	4032.33			232.50
59	CRP on Rice Biofortification, IIRR, Hyderabad						640.73		640.73			160.18
	IIRR, Hyderabad						2766.98	6015.44	8782.42			691.75
60	IIWBR, Karnal						1128.15	1995.79	3123.94			282.04
61	AICRP on Wheat & Barley, IIWBR, Karnal						355.50	1864.46	2219.96			88.88
	IIWBR, Karnal						1483.65	3860.25	5343.90			370.92
62	IISS, Maunath Bhanjan						579.33	336.94	916.27			144.83
63	AICRP NSP (CROPS), DSR, Maunath Bhanjan						460.25	2014.41	2474.66			115.06
64	Seed Production in Agricultural Corps and						816.27		816.27			204.07
	IISS, Maunath Bhanjan						1855.85	2351.35	4207.20			463.96
65	NIBSM, Raipur						2126.86	329.04	2455.90			531.72
66	IIAB, Ranchi						1946.34	300.84	2247.18			486.59
50	CAZRI, JODHPUR (AINP on Vertebrate Pest						253.75	333.74	587.49			63.44
	Total Crop Sciences						70153.00	127987.85	198140.85			17538.25
1	CIARI, Port Blair						443.00	2154.50	2597.50			110.75
2	CIAH, Bikaner						483.00	1497.15	1980.15			120.75
3	AICRP on AZF, CIAH, Bikaner						94.89	653.37	748.26			23.72
	CIAH, Bikaner						577.89	2150.52	2728.41			144.47
4	CISH, Lucknow						928.25	1650.02	2578.27			232.06
5	CITH, Srinagar						532.00	515.30	1047.30			133.00
6	CPCRI, Kasaragod						1377.00	5360.62	6737.62			344.25
7	AICRP on Palms, CPCRI, Kasaragod						164.00	398.60	562.60			41.00
	CPCRI, Kasaragod						1541.00	5759.22	7300.22			385.25
8	CPRI, Shimla						1009.00	5935.91	6944.91			252.25
9	AICRP on Potato, CPRI, Shimla						177.00	428.92	605.92			44.25
	CPRI, Shimla						1186.00	6364.83	7550.83			296.50
10	CTCRI, Thiruvanthapuram						498.00	1921.89	2419.89			124.50
11	AICRP on Tuber Crops, CTCRI, Thiruvanthapuram						149.60	255.48	405.08			37.40
	CTCRI, Thiruvanthapuram						647.60	2177.37	2824.97			161.90
12	IIHR, Bangalore						1775.00	8932.58	10707.58			443.74
13	AICRP on Fruit, IIHR, Bangalore						1090.00	2444.26	3534.26			272.50
	IIHR, Bangalore						2865.00	11376.84	14241.84			716.24
14	IISR, Calicut						637.00	1491.83	2128.83			159.25
15	AICRP on Spices, IISR, Calicut						155.20	413.00	568.20			38.80
	IISR, Calicut						792.20	1904.83	2697.03			198.05
16	IIVR, Varanasi						1091.00	1420.54	2511.54			272.75
17	AICRP on Vegetables, IIVR, Varanasi						517.00	1835.58	2352.58			129.25
	IIVR, Varanasi						1608.00	3256.12	4864.12			402.00
18	NRC for Banana, Tiruchirapalli						454.00	639.41	1093.41			113.50
19	Dte. for Cashew Research, Puttur						460.00	661.86	1121.86			115.00
20	AICRP on Cashew, Dte. For Cashew Research,						130.00	300.83	430.83			32.50
	Dte. for Cashew Research, Puttur						590.00	962.69	1552.69			147.50
21	CCRI, Nagpur						810.7	932.63	1743.33			202.68
22	NRC For Grapes, Pune						566.5	603.35	1169.85			141.63
23	DMAPR, Anand						308.00	604.96	912.96			77.00
24	AICRP on MAP & Betelvine, DMAPR, Anand						81.00	846.09	927.09			20.25
	DMAPR, Anand						389.00	1451.05	1840.05			97.25
25	Dte. on Mushroom, Solan						389.93	524.35	914.28			97.48
26	AICRP on Mushroom, DMR, Solan						151.00	253.83	404.83			37.75
	Dte. on Mushroom, Solan						540.93	778.18	1319.11			135.23
27	IIOPR, Pedavegi						662	738.97	1400.97			165.50
28	Dte. on Onion & Garlic, Pune						781	531.29	1312.29			195.25
29	NRC on Orchids, Sikkim						271.83	253.83	525.66			67.96
30	NRC Seed Spices, Ajmer						443	585.45	1028.45			110.75
31	NRC For Litchi, Muzaffarpur						300	357.24	657.24			75.00
32	NRC for Pomegranate, Solapur						479	354.43	833.43			119.75
33	Dte. of Floriculture, Pune						356.10	329.04	685.14			89.03
34	AICRP on Floriculture, Dte. of Floriculture, Pune						69.00	411.26	480.26			17.25
	Dte. of Floriculture, Pune						425.10	740.30	1165.40			106.28
	Total HORTICULTURAL SCIENCES						17834.00	46238.37	64072.37			4458.50

		Advance pension (CIPHET & NIAP&PR)6.05.2	Progressive S&P	BREAKUP OF FFP&ARYA			BE 2019-20 (INCLUDING FFP & AR			25%RELEASE SE (FFP)	25%RELEASE (ARYA)	Progressiv
S.No.	Name of the Unit		CIPHET & NIAP&PR	BE 2019-20 ARYA	BE 2019-20 FFP	Total	OTHER SALARY	SALARY&PENSION	TOTAL FUNDS	BILL FOR FARMER FIRST	BILL FOR ARYA	Other than Salary &
1	CARI, Izatnagar						1350.00	2232.98	3582.98			337.50
2	CIRB, Hissar						1062.00	2316.58	3378.58			265.50
3	Network Project on Buffaloes, CIRB, Hissar						598.00	57.82	655.82			149.50
	CIRB, Hissar						1660.00	2374.40	4034.40			415.00
4	CIRG, Makhdoom						771.00	2906.74	3677.74			192.75
5	AICRP on Goats, CIRG, Makhdoom						573.00		573.00			143.25
	CIRG, Makhdoom						1344.00	2906.74	4250.74			336.00
6	CSWRI, Avikanagar						1514.00	3262.31	4776.31			378.50
7	AICRP on Mega Sheep Seed Project, CSWRI,						202.00		202.00			50.50
8	Network on Sheep Improvement, CSWRI,						250.00	55.84	305.84			62.50
	CSWRI, Avikanagar						1966.00	3318.15	5284.15			491.50
9	IVRI, Izatnagar						5425.00	28669.56	34094.56			1356.24
10	Outreach Prog. On Env. Pollutant, IVRI, Izatnagar						132.00		132.00			33.00
11	Outreach Prog. On Zoonotic Diseases, IVRI,						180.00		180.00			45.00
12	Outreach Prog. on Ethno vety. Medicine, IVRI,						86.50		86.50			21.63
13	Network on GIP,IVRI, Izatnagar						81.50		81.50			20.38
14	Network on BTd, IVRI, Izatnagar						71.00		71.00			17.75
15	Network on Neonatal Mortality, IVRI, Izatnagar						104.00		104.00			26.00
16	Network on Diag. Imaging Tech., IVRI, Izatnagar						121.00		121.00			30.25
17	CRP on V&D, IVRI, Izatnagar						685.00		685.00			171.25
	IVRI, Izatnagar						6886.00	28669.56	35555.56			1721.50
18	NIHSAD, Bhopal						1143.00	693.27	1836.27			285.75
19	NBAGR, Karnal						441.00	1134.72	1575.72			110.25
20	Network Project on Animal Genetic Resources,						130.00		130.00			32.50
	NBAGR, Karnal						571.00	1134.72	1705.72			142.75
21	NDRI, Karnal						4515.00	17226.03	21741.03			1128.75
22	NIANP, Bangalore						780.00	1483.13	2263.13			195.00
23	AICRP ON NPAERP + OP on Methan Emission,						208.00		208.00			52.00
	NIANP, Bangalore						988.00	1483.13	2471.13			247.00
24	NRC on Camel, Bikaner						622.00	743.93	1365.93			155.50
25	NRC on Equines, Hissar						748.00	1230.19	1978.19			187.00
26	National Centre for Veterinary Type Culture						310.00		310.00			77.50
	NRC on Equines, Hissar						1058.00	1230.19	2288.19			264.50
27	NRC on Meat, Hyderabad						423.00	591.91	1014.91			105.75
28	NRC on Mithun						617.00	417.40	1034.40			154.25
29	NRC on Pig, Guwahati						614.00	423.05	1037.05			153.50
30	AICRP on Pig, NRC on Pig, Guwahati						581.00	122.21	703.21			145.25
31	Mega seed on Pig, NRC on Pig, Guwahati						333.00		333.00			83.25
	NRC on Pig, Guwahati						1528.00	545.26	2073.26			382.00
32	NRC on Yak, Dirang						648.00	423.05	1071.05			162.00
33	NIVEDI, Bangalore						915.00	534.92	1449.92			228.75
34	CIRC, Meerut						651.00	731.18	1382.18			162.75
35	AICRP on Cattle, CIRC, Meerut						585.00	212.03	797.03			146.25
	CIRC, Meerut						1236.00	943.21	2179.21			309.00
36	Dte. Of Foot & Mouth Disease, Mukteswar						1502.00	454.34	1956.34			375.50
37	Dte. Of Poultry Research, Hyderabad						1210.00	944.92	2154.92			302.50
38	AICRP on Poultry, Dte. Of Poultry Research,						328.00	311.17	639.17			82.00
39	Poultry Seed Project, Dte. Of Poultry Research,						588.00		588.00			147.00
	Dte. Of Poultry Research, Hyderabad						2126.00	1256.09	3382.09			531.50
	TOTAL ANIMAL SCIENCES						31098.00	67179.28	98277.28			7774.50
1	CAZRI, Johdhpur						1142.91	9774.54	10917.45			285.73
	CAZRI, Johdhpur						1142.91	9774.54	10917.45			285.73
2	CRIDA, Hyderabad						930.73	3438.45	4369.18			232.68
3	AICRP on Dryland Agriculture, CRIDA, Hyderabad						349.20	2107.93	2457.13			87.30
4	AICRP on Agrometeorology, CRIDA, Hyderabad						111.76	629.10	740.86			27.94
	CRIDA, Hyderabad						1391.69	6175.48	7567.17			347.92
5	IIS & WC (CS & WCR & TI), Dehradun						1012.95	4479.82	5492.77			253.24
6	CSSRI, Karnal						762.38	3371.78	4134.16			190.60
7	PCU-SAS, CSSRI, Karnal						60.36	560.00	620.36			15.09
	CSSRI, Karnal						822.74	3931.78	4754.52			205.69
8	ICAR RC For NEH Region.,Barapani						3519.09	7598.16	11117.25			879.73
9	ICAR Res. Complex for Eastern Region, Patna						851.05	2489.04	3340.09			212.76
10	CCARI (ICAR Res. Complex), Goa						634.90	762.56	1397.46			158.73
11	IISS, Bhopal						413.44	1431.90	1845.34			103.36
12	AICRP on Micronutrients, IISS, Bhopal						105.16	602.13	707.29			26.29
13	AICRP on Biofertilizer, IISS, Bhopal						45.71	192.72	238.43			11.43
14	AICRP on STCR, IISS, Bhopal						97.82	625.35	723.17			24.46
15	AICRP on LTFE, IISS, Bhopal						73.14	414.58	487.72			18.29

		Advance pension (CIPHET & NIAP&PR)6.05.2	Progressive S&P	BREAKUP OF FFP&ARYA			BE 2019-20 (INCLUDING FFP & AR			25%RELEASE SE (FFP)	25%RELEASE (ARYA)	Progressiv
S.No.	Name of the Unit		CIPHET & NIAP&PR	BE 2019-20 ARYA	BE 2019-20 FFP	Total	OTHER SALARY	SALARY&PEN SION	TOTAL FUNDS	BILL FOR FARMER FIRST	BILL FOR ARYA	Other than Salary &
16	CRP on Conservation Agriculture, IISS, Bhopal						288.98		288.98			72.25
	IISS, Bhopal						1024.25	3266.68	4290.93			256.08
17	NBSS & LUP, Nagpur						804.75	6248.35	7053.1			201.19
18	CARI,Jhansi						348.49	905.18	1253.67			87.12
19	AICRP on Agroforestry, CARI, Jhansi						300.32	1170.42	1470.74			75.08
	CARI,Jhansi						648.81	2075.60	2724.41			162.20
20	IIWM, Bhubaneshwar						337.92	940.10	1278.02			84.48
21	AICRP on IWM, IIWM, Bhubaneshwar						93.21	2327.35	2420.56			23.30
22	CRP on Water, IIWM, Bhubaneshwar						353.98		353.98			88.50
	IIWM, Bhubaneshwar						785.11	3267.45	4052.56			196.28
23	NRC on Integrated Farming, Motihari						802.31	124.09	926.4			200.58
24	Dte. Of Weed Research, Jabalpur						420.27	742.21	1162.48			105.07
25	AICRP on Weed Management, DWR, Jabalpur						119.06	509.35	628.41			29.77
	Dte. Of Weed Research, Jabalpur						539.33	1251.56	1790.89			134.84
26	IIFSR, Modipuram						391.70	1166.60	1558.30			97.93
27	AICRP on Integrated Farming System, IIFSR,						372.44	2387.50	2759.94			93.11
28	Network Project on Organic Farming, IIFSR,						157.29		157.29			39.32
	IIFSR, Modipuram						921.43	3554.10	4475.53			230.36
29	NIASM, Baramati						1046.68	558.45	1605.13			261.67
	TOTAL NRM DIVISION						15948.00	55557.66	71505.66			3987.00
30	NICRA, Hyderabad						4756.00		4756.00			1189.00
	TOTAL CRAI/NICRA						4756.00		4756.00			1189.00
1	CIBA, Chennai						1538.86	3738.83	5277.69			384.72
2	AINP on Fish Health, CIBA, Chennai						273.66		273.66			68.42
	CIBA, Chennai						1812.52	3738.83	5551.35			453.14
3	CIFRI, Barrackpore						1251.43	8243.57	9495			312.86
4	CIFA, Bhubaneshwar						1719.69	2618.19	4337.88			429.92
5	CIFE, Mumbai						3007.19	6504.11	9511.3			751.79
6	CIFT, Kochi						1406.97	3321.52	4728.49			351.74
7	CMFRI, Kochi						2258.35	14358.75	16617.10			564.59
8	ANIP Mericulture, CMFRI, Kochi						377.61		377.61			94.40
	CMFRI, Kochi						2635.96	14358.75	16994.71			658.99
9	NBFG, Lucknow						1173.31	1509.36	2682.67			293.33
10	CRP Genomics, NBFG, Lucknow						499.41		499.41			124.85
	NBFG, Lucknow						1672.72	1509.36	3182.08			418.18
11	Dte. Of Coldwater Fisheries Research, Bhimtal						732.52	705.08	1437.6			183.13
	TOTAL FISHERIES						14239.00	40999.41	55238.41			3559.75
1	CIAE, Bhopal						1086.46	5009.41	6095.87			271.58
2	AICRP on FIM, CIAE, Bhopal						294.90	1222.13	1517.03			73.73
3	AICRP on ESA, CIAE, Bhopal						121.30	409.01	530.31			30.33
4	AICRP on EAAI, CIAE, Bhopal						425.01	822.59	1247.60			106.25
5	AICRP on UAE, CIAE, Bhopal						213.58	503.14	716.72			53.40
6	CRP On FMPF, CIAE, Bhopal						151.75		151.75			37.94
7	CRP On EA, CIAE, Bhopal						110.07		110.07			27.52
	CIAE, Bhopal						2403.07	7966.28	10369.35			600.75
8	CIPHET, Ludhiana	45.67	399.71				951.45	1062.11	2013.56			237.86
9	AICRP on PET, CIPHET, Ludhiana						117.40	293.31	410.71			29.35
10	AICRP on PHET, CIPHET, Ludhiana						536.44	1711.92	2248.36			134.11
11	CRP On SA, CIPHET, Ludhiana						98.98		98.98			24.75
	CIPHET, Ludhiana	45.67	399.71				1704.27	3067.34	4771.61			426.07
13	CIRCOT, Mumbai						738.02	2329.50	3067.52			184.51
14	CRP on Natural Fibres, CIRCOT, Mumbai						72.75		72.75			18.19
	CIRCOT, Mumbai						810.77	2329.50	3140.27			202.70
15	IINRG, Ranchi						657.57	1682.60	2340.17			164.39
16	NWP on HP VANR&G, IINRG, Ranchi						151.87		151.87			37.97
17	NWP on CLIGR, IINRG, Ranchi						174.46		174.46			43.62
	IINRG, Ranchi						983.90	1682.60	2666.50			245.98
18	NIRJAFT, Kolkata						499.99	1819.05	2319.04			125.00
	TOTAL AGRICULTURAL ENGINEERING	45.67	399.71				6402.00	16864.77	23266.77			1600.50
1	IASRI including CABin, New Delhi						2421.48	3888.84	6310.32			605.37
2	NIAP & PR, New Delhi	32.00	257.88				554.52	677.62	1232.14			138.63
	TOTAL ECO. STATISTICS &MANAGEMENT	32.00	257.88				2976.00	4566.46	7542.46			744.00
1	NAARM, Hyderabad						3520.54	5794.27	9314.81			880.14
2	CIWA, Bhubaneshwar						1150.00	602.89	1752.89			287.50
3	AICRP on Home Science, CIWA, Bhubaneshwar						934.14	1597.23	2531.37			233.54
	CIWA, Bhubaneshwar						2084.14	2200.12	4284.26			521.04
4	Agricultural Education						50946.32		50946.32			12736.57
	TOTAL AG. EDUCATION DIVISION						56551.00	7994.39	64545.39			14137.75

		Advance pension (CIPHET & NIAP&PR)6.05.2	Progressive S&P	BREAKUP OF FFP&ARYA			BE 2019-20 (INCLUDING FFP & AR			25%RELEASE SE (FFP)	25%RELEASE (ARYA)	Progressiv
S.No.	Name of the Unit		CIPHET & NIAP&PR	BE 2019- 20 ARYA	BE 2019- 20 FFP	Total	OTHER SALARY	SALARY&PE NSION	TOTAL FUNDS	BILL FOR FARMER FIRST	BILL FOR ARYA	Other than Salary &
1	HEADQUARTERS UNIT - Krishi Bhawan						24760.00	15879.98	40639.98			
2	EXTRA MURAL FUND											
3	AUDITORIUM											
4	SOCIETIES/AWARD											
5	NASM											
6	INT. COOP - CGIAR											
7	HRM											
8	Publicity and Public Relations											
9	CERA											
10	CREATION AND MAINTENANCE OF											
11	EVALUATION OF SCHEMES											
	Disaster & Emergency Fund											
	Research data Repository											
	SAP											
	HEADQUARTERS UNIT - Krishi Bhawan						24760.00	15879.98	40639.98			
1	HEADQUARTERS UNIT - Service Section, KAB											
12	NAIF, New Delhi						2020.00		2020.00			505.00
	TOTAL ICAR HQRS.						26780.00	15879.98	42659.98			505.00
1	NASF						5460.00	160.00	5620.00			1365.00
	TOTAL NASF						5460.00	160.00	5620.00			1365.00
1	DKMA, New Delhi						461.00	545.26	1006.26			115.25
2	ATARI ZONE-I, Ludhiana			181.1	131.00	312.10	2346.20	7868.04	10214.24	32.75	45.28	586.56
3	ATARI ZONE-II, Jodhpur			164.25	209.35	373.60	1809.80	7248.17	9057.97	52.34	41.06	452.45
4	ATARI ZONE-III, Kanpur			181.1	131.77	312.87	2310.97	9264.05	11575.02	32.94	45.28	575.75
5	ATARI ZONE-IV, Patna			181.1	77.5	258.60	1688.75	5510.65	7199.40	19.38	45.28	422.20
6	ATARI ZONE-V, Kolkata			164.25	76.75	241.00	2179.07	6392.68	8571.75	19.19	41.06	544.77
7	ATARI ZONE-VI, Guwahati			96.65	24.5	121.15	1811.87	5076.54	6888.41	6.12	24.16	452.96
8	ATARI ZONE-VII, Barapani			113.5	58.5	172.00	1751.88	5730.85	7482.73	14.62	28.38	437.97
9	ATARI ZONE-VIII, Pune			198.05	59	257.05	2031.43	8283.95	10315.38	14.75	49.5	507.85
10	ATARI ZONE-IX, Jabalpur			181.2	123.63	304.83	2079.83	6198.46	8278.29	30.91	45.3	519.96
11	ATARI ZONE-X, Hyderabad			181.3	99.5	280.80	2218.20	8481.89	10700.09	24.88	45.32	554.55
12	ATARI ZONE-XI, Bengalore			113.5	58.5	172.00	1078.00	6071.29	7149.29	14.62	28.38	269.50
13	FARMER FIRST											
14	ARYA PROJECT											
15	Agricultural Extension			53		53.00	103.00		103.00			
16	NETWORK PROJECT						145.00		145.00			
17	DISASTER MGMT.						100.00		100.00			
	TOTAL AGRICULTURAL EXTENSION			1809.00	1050.00	2859.00	22115.00	76671.83	98786.83	262.50	439.00	5439.77
	NAHEP (EAP)						22368.00		22368.00			5592.00
	GRAND TOTAL	77.67	657.59	1809.00	1050.00	2859.00	296680.00	460100.00	756780.00	262.50	439.00	67891.02

		Release after farmer first & ARYA		BILL -2nd instalment of funds (July)			Progressive Release TILL JULY, 2019		
S.No.	Name of the Unit	Salary & Pension	Total Funds	Other than Salary &	Salary & Pension	Total Funds	Other than Salary &	Salary & Pension	Total Funds
1	CICR, Nagpur	1066.43	1435.43	123.00	266.61	389.61	492.00	1333.04	1825.04
2	AICRP on Cotton, CICR, Nagpur	460.56	521.56	20.33	115.14	135.47	81.33	575.70	657.03
	CICR, Nagpur	1526.99	1956.99	143.33	381.75	525.08	573.33	1908.74	2482.07
3	CRIJAF, Barrackpore	782.19	994.63	70.81	195.55	266.36	283.25	977.74	1260.99
4	AINPJAF, CRIJAF, Barrackpore	79.36	121.02	13.89	19.84	33.73	55.55	99.20	154.75
	CRIJAF, Barrackpore	861.55	1115.65	84.70	215.39	300.09	338.80	1076.94	1415.74
5	NRRI, Cuttack	2817.09	3548.37	243.76	704.27	948.03	975.04	3521.36	4496.40
6	Incentivizing Research in Agriculture, NRRI, Cuttack		377.50	125.83		125.83	503.33		503.33
	NRRI, Cuttack	2817.09	3925.87	369.59	704.27	1073.86	1478.37	3521.36	4999.73
7	CTRI, Rajamundry	1635.76	1798.39	54.21	408.94	463.15	216.84	2044.70	2261.54
8	NETWORK on Tobacco, CTRI, Rajamundry	102.79	135.92	11.04	25.70	36.74	44.17	128.49	172.66
	CTRI, Rajamundry	1738.55	1934.31	65.25	434.64	499.89	261.01	2173.19	2434.20
9	IARI, New Delhi	13788.17	18142.58	1451.50	3442.88	4894.38	5805.91	17231.05	23036.96
10	Pesticide Residues, IARI, New Delhi	143.53	200.97	19.15	35.88	55.03	76.59	179.41	256.00
11	AICRP Nematode, IARI, New Delhi	53.28	99.01	15.24	13.32	28.56	60.97	66.60	127.57
12	CRP On Hybrid Technology, IARI, New Delhi		146.50	48.83		48.83	195.33		195.33
13	CRP On Molecular Breeding, IARI, New Delhi		112.53	37.51		37.51	150.04		150.04
49	AICRP on Honey Bee & Pollinators, New Delhi	125.04	203.70	26.22	31.26	57.48	104.88	156.30	261.18
14	IARI Types Deemed University, Assam	3.24	578.32	191.69	0.81	192.50	766.77	4.05	770.82
15	IARI Types Deemed University, Jharkhand	134.80	1265.05	376.75	33.70	410.45	1507.00	168.50	1675.50
	IARI, New Delhi	14248.06	20748.66	2166.89	3557.85	5724.74	8667.49	17805.91	26473.40
16	IGFRI, Jhansi	1180.43	1440.43	86.67	295.11	381.78	346.67	1475.54	1822.21
17	AICRP on Forage Crops and Utilization, IGFRI, Jhansi	287.60	353.85	22.08	71.90	93.98	88.33	359.50	447.83
	IGFRI, Jhansi	1468.03	1794.28	108.75	367.01	475.76	435.00	1835.04	2270.04
18	IIPR, Kanpur	934.76	1358.51	141.25	233.69	374.94	565.00	1168.45	1733.45
19	AICRP on Chickpea, IIPR, Kanpur	294.56	362.06	22.50	73.64	96.14	90.00	368.20	458.20
20	AICRP on Mullarp, IIPR, Kanpur	302.11	377.61	25.17	94.28	119.45	100.67	396.39	497.06
21	AICRP on Pigeonpea, IIPR, Kanpur	280.48	332.98	17.50	70.12	87.62	70.00	350.60	420.60
22	AICRP on Arid Legumes, IIPR Kanpur	107.37	128.12	6.92	26.84	33.76	27.67	134.21	161.88
	IIPR, Kanpur	1919.28	2559.28	213.34	498.57	711.91	853.34	2417.85	3271.19
23	IISR, Lucknow	1805.44	2435.44	210.00	451.36	661.36	840.00	2256.80	3096.80
24	AICRP on Sugercane, IISR, Lucknow	237.88	296.13	19.42	59.47	78.89	77.67	297.35	375.02
	IISR, Lucknow	2043.32	2731.57	229.42	510.83	740.25	917.67	2554.15	3471.82
25	NBAIM, Maunath Bhanjan	160.45	347.25	62.27	40.11	102.38	249.07	200.56	449.63
26	AMAAS, NBAIM, Mau		88.00	29.33		29.33	117.33		117.33
	NBAIM, Maunath Bhanjan	160.45	435.25	91.60	40.11	131.71	366.40	200.56	566.96
27	NBPGR, New Delhi	2794.12	3589.42	265.10	694.36	959.46	1060.40	3488.48	4548.88
28	AICRP POTENTIAL CROP, NBPGR, New Delhi	83.25	129.50	15.42	20.81	36.23	61.67	104.06	165.73
29	CRP-AGRO BIODIVERSITY, NBPGR, New Delhi		90.59	30.20		30.20	120.79		120.79
	NBPGR, New Delhi	2877.37	3809.51	310.72	715.17	1025.89	1242.86	3592.54	4835.40
30	SBI, Coimbatore	1394.13	1692.99	99.62	348.51	448.13	398.48	1742.64	2141.12
31	VPKAS, Almora	468.00	908.31	146.77	117.00	263.77	587.08	585.00	1172.08
32	NRCIPM, New Delhi	295.09	515.40	73.44	73.77	147.21	293.75	368.86	662.61
33	AINP On Soil Arthropod Pests, NRCIPM, New Delhi	96.52	147.02	16.83	24.13	40.96	67.33	120.65	187.98
34	AINP on Agricultural Acarology, NRCIPM, New	57.97	88.72	10.25	14.49	24.74	41.00	72.46	113.46
	NRCIPM, New Delhi	449.58	751.14	100.52	112.39	212.91	402.08	561.97	964.05
35	DGR, Junagadh	337.25	536.63	66.46	84.31	150.77	265.84	421.56	687.40
36	AICRP on Groudnut, DGR, Junagadh	236.95	324.70	29.25	59.24	88.49	117.00	296.19	413.19
	DGR, Junagadh	574.20	861.33	95.71	143.55	239.26	382.84	717.75	1100.59
37	NRC Plant Biotechnology, New Delhi	299.69	494.44	64.92	74.92	139.84	259.67	374.61	634.28
38	NETWORK PROJECT ON TRANSGENIC IN CROPS,		106.75	35.58		35.58	142.33		142.33
	NRC Plant Biotechnology, New Delhi	299.69	601.19	100.50	74.92	175.42	402.00	374.61	776.61
39	DR & MR, Bharatpur	223.19	374.91	50.57	55.80	106.37	202.29	278.99	481.28
40	AICRP on R&M, DR & MR, Bharatpur	293.67	366.94	24.42	73.42	97.84	97.69	367.09	464.78
	DR & MR, Bharatpur	516.86	741.85	74.99	129.22	204.21	299.98	646.08	946.06
41	IIMR, Hyderabad	564.52	799.71	78.40	141.13	219.53	313.59	705.65	1019.24
42	AICRP on Sorghum, IIMR, Hyderabad	235.03	283.78	16.25	58.76	75.01	65.00	293.79	358.79
43	AICRP on Pearl Millets, IIMR, Hyderabad	264.17	381.67	39.17	66.04	105.21	156.67	330.21	486.88
44	AICRP on Small Millets, IIMR, Hyderabad	156.68	185.43	9.58	39.17	48.75	38.33	195.85	234.18
	IIMR, Hyderabad	1220.40	1650.59	143.40	305.10	448.50	573.59	1525.50	2099.09
45	DSR, Indore	331.11	458.11	42.33	82.78	125.11	169.33	413.89	583.22
46	AICRP on Soyabean, Indore	269.11	331.61	20.83	67.28	88.11	83.33	336.39	419.72
	DSR, Indore	600.22	789.72	63.16	150.06	213.22	252.66	750.28	1002.94
47	NBAIR, Bengaluru	356.23	508.54	50.77	89.06	139.83	203.08	445.29	648.37
48	AICRP on Biological Control, NBAIR, Bengaluru	75.13	191.38	38.75	18.78	57.53	155.00	93.91	248.91
	NBAIR, Bengaluru	431.36	699.92	89.52	107.84	197.36	358.08	539.20	897.28
51	IIMR, Ludhiana	210.92	563.73	117.60	52.73	170.33	470.41	263.65	734.06

		Release after farmer first& ARYA		BILL -2nd instalment of funds (July)			Progressive Release TILL JULY, 2019		
S.No.	Name of the Unit	Salary & Pension	Total Funds	Other than Salary &	Salary & Pension	Total Funds	Other than Salary &	Salary & Pension	Total Funds
52	AICRP On Maize, IIMR, Ludhiana	547.76	667.92	40.05	136.94	176.99	160.21	684.70	844.91
	IIMR, Ludhiana	758.68	1231.65	157.65	189.67	347.32	630.62	948.35	1578.97
53	IIR, Hyderabad	989.49	1214.12	74.88	247.37	322.25	299.51	1236.86	1536.37
54	AICRP on Oilseed, Hyderabad	428.68	493.93	21.75	107.17	128.92	87.00	535.85	622.85
55	AICRP on Linseed, IIR, Hyderabad	230.80	271.35	13.52	57.70	71.22	54.07	288.50	342.57
56	AICRP on Sesame & Niger, IIR, Hyderabad	201.37	234.56	11.06	50.34	61.40	44.25	251.71	295.96
	IIR, Hyderabad	1850.34	2213.96	121.21	462.58	583.79	484.83	2312.92	2797.75
57	IIRR, Hyderabad	971.04	1270.11	99.69	242.76	342.45	398.76	1213.80	1612.56
58	AICRP on Rice, IIRR, Hyderabad	1034.11	1266.61	77.50	258.53	336.03	310.00	1292.64	1602.64
59	CRP on Rice Biofortification, IIRR, Hyderabad		160.18	53.39		53.39	213.57		213.57
	IIRR, Hyderabad	2005.15	2696.90	230.58	501.29	731.87	922.33	2506.44	3428.77
60	IIWBR, Karnal	665.27	947.31	94.01	166.32	260.33	376.05	831.59	1207.64
61	AICRP on Wheat & Barley, IIWBR, Karnal	621.49	710.37	29.63	155.37	185.00	118.51	776.86	895.37
	IIWBR, Karnal	1286.76	1657.68	123.64	321.69	445.33	494.56	1608.45	2103.01
62	IISS, Maunath Bhanjan	112.32	257.15	48.28	28.08	76.36	193.11	140.40	333.51
63	AICRP NSP (CROPS), DSR, Maunath Bhanjan	671.47	786.53	38.35	167.87	206.22	153.41	839.34	992.75
64	Seed Production in Agricultural Corps and		204.07	68.02		68.02	272.09		272.09
	IISS, Maunath Bhanjan	783.79	1247.75	154.65	195.95	350.60	618.61	979.74	1598.35
65	NIBSM, Raipur	109.68	641.40	177.21	27.42	204.63	708.93	137.10	846.03
66	IIBAB, Ranchi	100.28	586.87	162.20	25.07	187.27	648.79	125.35	774.14
50	CAZRI, JODHPUR (AINP on Vertebrate Pest	111.25	174.69	21.15	27.81	48.96	84.59	139.06	223.65
	Total Crop Sciences	42621.06	60159.31	5846.07	10665.66	16511.73	23384.32	53286.72	76671.04
1	CIARI, Port Blair	718.17	828.92	36.92	179.52	216.44	147.67	897.69	1045.36
2	CIAH, Bikaner	499.05	619.80	40.25	124.76	165.01	161.00	623.81	784.81
3	AICRP on AZF, CIAH, Bikaner	217.79	241.51	7.91	54.45	62.36	31.63	272.24	303.87
	CIAH, Bikaner	716.84	861.31	48.16	179.21	227.37	192.63	896.05	1088.68
4	CISH, Lucknow	550.01	782.07	77.35	137.50	214.85	309.41	687.51	996.92
5	CITH, Srinagar	171.77	304.77	44.33	42.94	87.27	177.33	214.71	392.04
6	CPCRI, Kasaragod	1786.88	2131.13	114.75	446.72	561.47	459.00	2233.60	2692.60
7	AICRP on Palms, CPCRI, Kasaragod	132.87	173.87	13.67	33.22	46.89	54.67	166.09	220.76
	CPCRI, Kasaragod	1919.75	2305.00	128.42	479.94	608.36	513.67	2399.69	2913.36
8	CPRI, Shimla	1978.64	2230.89	84.08	494.66	578.74	336.33	2473.30	2809.63
9	AICRP on Potato, CPRI, Shimla	142.97	187.22	14.75	35.74	50.49	59.00	178.71	237.71
	CPRI, Shimla	2121.61	2418.11	98.83	530.40	629.23	395.33	2652.01	3047.34
10	CTCRI, Thiruvanthapuram	640.63	765.13	41.50	160.16	201.66	166.00	800.79	966.79
11	AICRP on Tuber Crops, CTCRI, Thiruvanthapuram	85.16	122.56	12.47	21.29	33.76	49.87	106.45	156.32
	CTCRI, Thiruvanthapuram	725.79	887.69	53.97	181.45	235.42	215.87	907.24	1123.11
12	IIHR, Bangalore	2977.53	3421.27	147.92	744.38	892.30	591.66	3721.91	4313.57
13	AICRP on Fruit, IIHR, Bangalore	814.76	1087.26	90.83	203.69	294.52	363.33	1018.45	1381.78
	IIHR, Bangalore	3792.29	4508.53	238.75	948.07	1186.82	954.99	4740.36	5695.35
14	IISR, Calicut	497.28	656.53	53.08	124.32	177.40	212.33	621.60	833.93
15	AICRP on Spices, IISR, Calicut	137.67	176.47	12.93	34.42	47.35	51.73	172.09	223.82
	IISR, Calicut	634.95	833.00	66.01	158.74	224.75	264.06	793.69	1057.75
16	IIVR, Varanasi	473.52	746.27	90.92	118.38	209.30	363.67	591.90	955.57
17	AICRP on Vegetables, IIVR, Varanasi	611.87	741.12	43.08	152.97	196.05	172.33	764.84	937.17
	IIVR, Varanasi	1085.39	1487.39	134.00	271.35	405.35	536.00	1356.74	1892.74
18	NRC for Banana, Tiruchirapalli	213.13	326.63	37.83	53.28	91.11	151.33	266.41	417.74
19	Dte. for Cashew Research, Puttur	220.63	335.63	38.33	55.16	93.49	153.33	275.79	429.12
20	AICRP on Cashew, Dte. For Cashew Research,	100.28	132.78	10.83	25.07	35.90	43.33	125.35	168.68
	Dte. for Cashew Research, Puttur	320.91	468.41	49.16	80.23	129.39	196.66	401.14	597.80
21	CCRI, Nagpur	310.88	513.56	67.56	77.72	145.28	270.24	388.60	658.84
22	NRC For Grapes, Pune	201.12	342.75	47.21	50.28	97.49	188.84	251.40	440.24
23	DMAPR, Anand	201.65	278.65	25.67	50.41	76.08	102.67	252.06	354.73
24	AICRP on MAP & Betelvine, DMAPR, Anand	282.03	302.28	6.75	70.51	77.26	27.00	352.54	379.54
	DMAPR, Anand	483.68	580.93	32.42	120.92	153.34	129.67	604.60	734.27
25	Dte. on Mushroom, Solan	174.79	272.27	32.49	43.70	76.19	129.97	218.49	348.46
26	AICRP on Mushroom, DMR, Solan	84.61	122.36	12.58	21.15	33.73	50.33	105.76	156.09
	Dte. on Mushroom, Solan	259.40	394.63	45.07	64.85	109.92	180.30	324.25	504.55
27	IIOPR, Pedavegi	246.32	411.82	55.17	61.58	116.75	220.67	307.90	528.57
28	Dte. on Onion & Garlic, Pune	177.09	372.34	65.08	44.27	109.35	260.33	221.36	481.69
29	NRC on Orchids, Sikkim	84.61	152.57	22.65	21.15	43.80	90.61	105.76	196.37
30	NRC Seed Spices, Ajmer	195.15	305.90	36.92	48.79	85.71	147.67	243.94	391.61
31	NRC For Litchi, Muzaffarpur	119.08	194.08	25.00	29.77	54.77	100.00	148.85	248.85
32	NRC for Pomegranate, Solapur	118.15	237.90	39.92	29.54	69.46	159.67	147.69	307.36
33	Dte. of Floriculture, Pune	109.68	198.71	29.68	27.42	57.10	118.71	137.10	255.81
34	AICRP on Floriculture, Dte. of Floriculture, Pune	137.09	154.34	5.75	34.27	40.02	23.00	171.36	194.36
	Dte. of Floriculture, Pune	246.77	353.05	35.43	61.69	97.12	141.71	308.46	450.17
	Total HORTICULTURAL SCIENCES	15412.86	19871.36	1486.16	3853.19	5339.35	5944.66	19266.05	25210.71

		Release after farmer first& ARYA		BILL -2nd instalment of funds (July)			Progressive Release TILL JULY, 2019		
S.No.	Name of the Unit	Salary & Pension	Total Funds	Other than Salary & Pension	Salary & Pension	Total Funds	Other than Salary & Pension	Salary & Pension	Total Funds
1	CARI, Izatnagar	744.33	1081.83	112.50	186.08	298.58	450.00	930.41	1380.41
2	CIRB, Hissar	772.20	1037.70	88.50	193.05	281.55	354.00	965.25	1319.25
3	Network Project on Buffaloes, CIRB, Hissar	19.28	168.78	49.83	4.82	54.65	199.33	24.10	223.43
	CIRB, Hissar	791.48	1206.48	138.33	197.87	336.20	553.33	989.35	1542.68
4	CIRG, Makhdoom	968.92	1161.67	64.25	242.23	306.48	257.00	1211.15	1468.15
5	AICRP on Goats, CIRG, Makhdoom		143.25	47.75		47.75	191.00		191.00
	CIRG, Makhdoom	968.92	1304.92	112.00	242.23	354.23	448.00	1211.15	1659.15
6	CSWRI, Avikanagar	1087.44	1465.94	126.17	271.86	398.03	504.67	1359.30	1863.97
7	AICRP on Mega Sheep Seed Project, CSWRI,		50.50	16.83		16.83	67.33		67.33
8	Network on Sheep Improvement, CSWRI,	18.61	81.11	20.83	4.65	25.48	83.33	23.26	106.59
	CSWRI, Avikanagar	1106.05	1597.55	163.83	276.51	440.34	655.33	1382.56	2037.89
9	IVRI, Izatnagar	9556.52	10912.76	452.08	2389.13	2841.21	1808.32	11945.65	13753.97
10	Outreach Prog. On Env. Pollutant, IVRI, Izatnagar		33.00	11.00		11.00	44.00		44.00
11	Outreach Prog. On Zoonotic Diseases, IVRI,		45.00	15.00		15.00	60.00		60.00
12	Outreach Prog. on Ethno vety. Medicine, IVRI,		21.63	7.21		7.21	28.84		28.84
13	Network on GIP,IVRI, Izatnagar		20.38	6.79		6.79	27.17		27.17
14	Network on BTD, IVRI, Izatnagar		17.75	5.92		5.92	23.67		23.67
15	Network on Neonatal Mortality, IVRI, Izatnagar		26.00	8.67		8.67	34.67		34.67
16	Network on Diag. Imaging Tech., IVRI, Izatnagar		30.25	10.08		10.08	40.33		40.33
17	CRP on V&D, IVRI, Izatnagar		171.25	57.08		57.08	228.33		228.33
	IVRI, Izatnagar	9556.52	11278.02	573.83	2389.13	2962.96	2295.33	11945.65	14240.98
18	NIHSAD, Bhopal	226.93	512.68	95.25	57.77	153.02	381.00	284.70	665.70
19	NBAGR, Karnal	378.24	488.49	36.75	94.56	131.31	147.00	472.80	619.80
20	Network Project on Animal Genetic Resources,		32.50	10.83		10.83	43.33		43.33
	NBAGR, Karnal	378.24	520.99	47.58	94.56	142.14	190.33	472.80	663.13
21	NDRI, Karnal	5742.01	6870.76	376.25	1435.50	1811.75	1505.00	7177.51	8682.51
22	NIANP, Bangalore	494.37	689.37	65.00	123.59	188.59	260.00	617.96	877.96
23	AICRP ON NPAERP + OP on Methan Emission,		52.00	17.33		17.33	69.33		69.33
	NIANP, Bangalore	494.37	741.37	82.33	123.59	205.92	329.33	617.96	947.29
24	NRC on Camel, Bikaner	247.97	403.47	51.83	61.99	113.82	207.33	309.96	517.29
25	NRC on Equines, Hissar	410.07	597.07	62.33	102.52	164.85	249.33	512.59	761.92
26	National Centre for Veterinary Type Culture		77.50	25.83		25.83	103.33		103.33
	NRC on Equines, Hissar	410.07	674.57	88.16	102.52	190.68	352.66	512.59	865.25
27	NRC on Meat, Hyderabad	197.31	303.06	35.25	49.33	84.58	141.00	246.64	387.64
28	NRC on Mithun	139.13	293.38	51.42	34.78	86.20	205.67	173.91	379.58
29	NRC on Pig, Guwahati	141.01	294.51	51.17	35.25	86.42	204.67	176.26	380.93
30	AICRP on Pig, NRC on Pig, Guwahati	40.73	185.98	48.42	10.18	58.60	193.67	50.91	244.58
31	Mega seed on Pig, NRC on Pig, Guwahati		83.25	27.75		27.75	111.00		111.00
	NRC on Pig, Guwahati	181.74	563.74	127.34	45.43	172.77	509.34	227.17	736.51
32	NRC on Yak, Dirang	141.01	303.01	54.00	35.25	89.25	216.00	176.26	392.26
33	NIVEDI, Bangalore	178.31	407.06	76.25	44.58	120.83	305.00	222.89	527.89
34	CIRC, Meerut	243.73	406.48	54.25	60.93	115.18	217.00	304.66	521.66
35	AICRP on Cattle, CIRC, Meerut	70.68	216.93	48.75	17.67	66.42	195.00	88.35	283.35
	CIRC, Meerut	314.41	623.41	103.00	78.60	181.60	412.00	393.01	805.01
36	Dte. Of Foot & Mouth Disease, Mukteswar	151.45	526.95	125.19	37.88	163.07	500.69	189.33	690.02
37	Dte. Of Poultry Research, Hyderabad	314.97	617.47	100.83	78.74	179.57	403.33	393.71	797.04
38	AICRP on Poultry, Dte. Of Poultry Research,	103.72	185.72	27.33	25.93	53.26	109.33	129.65	238.98
39	Poultry Seed Project, Dte. Of Poultry Research,		147.00	49.00		49.00	196.00		196.00
	Dte. Of Poultry Research, Hyderabad	418.69	950.19	177.16	104.67	281.83	708.66	523.36	1232.02
	TOTAL ANIMAL SCIENCES	22388.94	30163.44	2591.50	5598.27	8189.77	10366.00	27987.21	38353.21
1	CAZRI, Johdhpur	3258.19	3543.92	95.24	814.55	909.79	380.97	4072.74	4453.71
	CAZRI, Johdhpur	3258.19	3543.92	95.24	814.55	909.79	380.97	4072.74	4453.71
2	CRIDA, Hyderabad	1146.15	1378.83	77.56	286.54	364.10	310.24	1432.69	1742.93
3	AICRP on Dryland Agriculture, CRIDA, Hyderabad	665.97	753.27	29.10	175.66	204.76	116.40	841.63	958.03
4	AICRP on Agrometeorology, CRIDA, Hyderabad	205.54	233.48	9.31	52.43	61.74	37.25	257.97	295.22
	CRIDA, Hyderabad	2017.66	2365.58	115.97	514.63	630.60	463.89	2532.29	2996.18
5	IIS & WC (CS & WCR & TI), Dehradun	1493.28	1746.52	84.41	373.32	457.73	337.65	1866.60	2204.25
6	CSSRI, Karnal	1123.93	1314.53	63.53	280.98	344.51	254.13	1404.91	1659.04
7	PCU-SAS, CSSRI, Karnal	186.67	201.76	5.03	46.67	51.70	20.12	233.34	253.46
	CSSRI, Karnal	1310.60	1516.29	68.56	327.65	396.21	274.25	1638.25	1912.50
8	ICAR RC For NEH Region.,Barapani	2532.72	3412.45	293.26	633.18	926.44	1172.99	3165.90	4338.89
9	ICAR Res. Complex for Eastern Region, Patna	829.68	1042.44	70.92	207.42	278.34	283.68	1037.10	1320.78
10	CCARI (ICAR Res. Complex), Goa	254.19	412.92	52.91	63.55	116.46	211.64	317.74	529.38
11	IISS, Bhopal	477.31	580.67	34.45	119.33	153.78	137.81	596.64	734.45
12	AICRP on Micronutrients, IISS, Bhopal	200.71	227.00	8.76	50.18	58.94	35.05	250.89	285.94
13	AICRP on Biofertilizer, IISS, Bhopal	64.24	75.67	3.81	16.06	19.87	15.24	80.30	95.54
14	AICRP on STCR, IISS, Bhopal	208.45	232.91	8.15	52.11	60.26	32.61	260.56	293.17
15	AICRP on LTFE, IISS, Bhopal	138.20	156.49	6.10	34.55	40.65	24.39	172.75	197.14

		Release after farmer first& ARYA		BILL -2nd instalment of funds (July)			Progressive Release TILL JULY, 2019		
S.No.	Name of the Unit	Salary & Pension	Total Funds	Other than Salary & Pension	Salary & Pension	Total Funds	Other than Salary & Pension	Salary & Pension	Total Funds
16	CRP on Conservation Agriculture, IISS, Bhopal		72.25	24.08		24.08	96.33		96.33
	IISS, Bhopal	1088.91	1344.99	85.35	272.23	357.58	341.43	1361.14	1702.57
17	NBSS & LUP, Nagpur	2082.79	2283.98	67.06	520.70	587.76	268.25	2603.49	2871.74
18	CARI,Jhansi	301.73	388.85	29.04	75.43	104.47	116.16	377.16	493.32
19	AICRP on Agroforestry, CARI, Jhansi	390.15	465.23	25.03	97.54	122.57	100.11	487.69	587.80
	CARI,Jhansi	691.88	854.08	54.07	172.97	227.04	216.27	864.85	1081.12
20	IIWM, Bhubaneswar	313.37	397.85	28.16	78.34	106.50	112.64	391.71	504.35
21	AICRP on IWM, IIWM, Bhubaneswar	775.79	799.09	7.77	193.95	201.72	31.07	969.74	1000.81
22	CRP on Water, IIWM, Bhubaneswar		88.50	29.50		29.50	118.00		118.00
	IIWM, Bhubaneswar	1089.16	1285.44	65.43	272.29	337.72	261.71	1361.45	1623.16
23	NRC on Integrated Farming, Motihari	41.36	241.94	66.86	10.34	77.20	267.44	51.70	319.14
24	Dte. Of Weed Research, Jabalpur	247.40	352.47	35.02	61.85	96.87	140.09	309.25	449.34
25	AICRP on Weed Management, DWR, Jabalpur	169.79	199.56	9.92	42.45	52.37	39.69	212.24	251.93
	Dte. Of Weed Research, Jabalpur	417.19	552.03	44.94	104.30	149.24	179.78	521.49	701.27
26	IIFSR, Modipuram	388.87	486.80	32.64	97.22	129.86	130.57	486.09	616.66
27	AICRP on Integragted Farming System, IIFSR,	795.84	888.95	31.04	198.96	230.00	124.15	994.80	1118.95
28	Network Project on Organic Farming, IIFSR,		39.32	13.11		13.11	52.43		52.43
	IIFSR, Modipuram	1184.71	1415.07	76.79	296.18	372.97	307.15	1480.89	1788.04
29	NIASM, Baramati	186.15	447.82	87.24	46.54	133.78	348.91	232.69	581.60
	TOTAL NRM DIVISION	18478.47	22465.47	1329.01	4629.85	5958.86	5316.01	23108.32	28424.33
30	NICRA, Hyderabad		1189.00	396.34		396.34	1585.34		1585.34
	TOTAL CRAI/NICRA		1189.00	396.34		396.34	1585.34		1585.34
1	CIBA, Chennai	1246.28	1631.00	128.24	311.57	439.81	512.96	1557.85	2070.81
2	AINP on Fish Health, CIBA, Chennai		68.42	22.81		22.81	91.23		91.23
	CIBA, Chennai	1246.28	1699.42	151.04	311.57	462.61	604.19	1557.85	2162.04
3	CIFRI, Barrackpore	2747.85	3060.71	104.29	686.96	791.25	417.15	3434.81	3851.96
4	CIFA, Bhubaneswar	872.73	1302.65	143.31	218.18	361.49	573.23	1090.91	1664.14
5	CIFE, Mumbai	2168.04	2919.83	250.57	542.01	792.58	1002.36	2710.05	3712.41
6	CIFT, Kochi	1107.17	1458.91	117.25	276.77	394.02	468.99	1383.94	1852.93
7	CMFRI, Kochi	4786.25	5350.84	188.20	1196.56	1384.76	752.79	5982.81	6735.60
8	ANIP Mericulture, CMFRI, Kochi		94.40	31.47		31.47	125.87		125.87
	CMFRI, Kochi	4786.25	5445.24	219.67	1196.56	1416.23	878.66	5982.81	6861.47
9	NBFGR, Lucknow	503.12	796.45	97.78	125.78	223.56	391.11	628.90	1020.01
10	CRP Genomics, NBFGR, Lucknow		124.85	41.62		41.62	166.47		166.47
	NBFGR, Lucknow	503.12	921.30	139.40	125.78	265.18	557.58	628.90	1186.48
11	Dte. Of Coldwater Fisheries Research, Bhimtal	235.03	418.16	61.04	58.76	119.80	244.17	293.79	537.96
	TOTAL FISHEREIES	13666.47	17226.22	1186.57	3416.59	4603.16	4746.33	17083.06	21829.39
1	CIAE, Bhopal	1669.76	1941.34	90.54	417.45	507.99	362.12	2087.21	2449.33
2	AICRP on FIM, CIAE, Bhopal	407.37	481.10	24.58	101.84	126.42	98.31	509.21	607.52
3	AICRP on ESA, CIAE, Bhopal	136.33	166.66	10.11	34.08	44.19	40.44	170.41	210.85
4	AICRP on EAAI, CIAE, Bhopal	274.20	380.45	35.42	68.55	103.97	141.67	342.75	484.42
5	AICRP on UAE, CIAE, Bhopal	167.72	221.12	17.80	41.93	59.73	71.20	209.65	280.85
6	CRP On FMPF, CIAE, Bhopal		37.94	12.65		12.65	50.59		50.59
7	CRP On EA, CIAE, Bhopal		27.52	9.17		9.17	36.69		36.69
	CIAE, Bhopal	2655.38	3256.13	200.27	663.85	864.12	801.02	3319.23	4120.25
8	CIPHET, Ludhiana	399.71	637.57	79.29	42.84	122.13	317.15	442.55	759.70
9	AICRP on PET, CIPHET, Ludhiana	97.77	127.12	9.78	24.44	34.22	39.13	122.21	161.34
10	AICRP on PHET, CIPHET, Ludhiana	570.64	704.75	44.70	142.66	187.36	178.81	713.30	892.11
11	CRP On SA, CIPHET, Ludhiana		24.75	8.25		8.25	33.00		33.00
	CIPHET, Ludhiana	1068.12	1494.19	142.02	209.94	351.96	568.09	1278.06	1846.15
13	CIRCOT, Mumbai	776.51	961.02	61.50	194.13	255.63	246.01	970.64	1216.65
14	CRP on Natural Fibres, CIRCOT, Mumbai		18.19	6.06		6.06	24.25		24.25
	CIRCOT, Mumbai	776.51	979.21	67.56	194.13	261.69	270.26	970.64	1240.90
15	IINRG, Ranchi	560.87	725.26	54.80	140.22	195.02	219.19	701.09	920.28
16	NWP on HP VANR&G, IINRG, Ranchi		37.97	12.66		12.66	50.63		50.63
17	NWP on CLIGR, IINRG, Ranchi		43.62	14.54		14.54	58.16		58.16
	IINRG, Ranchi	560.87	806.85	81.99	140.22	222.21	327.97	701.09	1029.06
18	NIRJAFT, Kolkata	606.35	731.35	41.66	151.59	193.25	166.66	757.94	924.60
	TOTAL AGRICULTURAL ENGINEERING	5667.23	7267.73	533.50	1359.73	1893.23	2134.00	7026.96	9160.96
1	IASRI including CABin, New Delhi	1296.28	1901.65	201.79	324.07	525.86	807.16	1620.35	2427.51
2	NIAP & PR, New Delhi	257.88	396.51	46.21	24.47	70.68	184.84	282.35	467.19
	TOTAL ECO. STATISTICS &MANAGEMENT	1554.16	2298.16	248.00	348.54	596.54	992.00	1902.70	2894.70
1	NAARM, Hyderabad	1931.43	2811.57	293.38	482.86	776.24	1173.52	2414.29	3587.81
2	CIWA, Bhubaneswar	200.96	488.46	95.83	50.24	146.07	383.33	251.20	634.53
3	AICRP on Home Science, CIWA, Bhubaneswar	532.41	765.95	77.85	133.10	210.95	311.39	665.51	976.90
	CIWA, Bhubaneswar	733.37	1254.41	173.68	183.34	357.02	694.72	916.71	1611.43
4	Agricultural Education		12736.57	4245.53		4245.53	16982.10		16982.10
	TOTAL AG. EDUCATION DIVISION	2664.80	16802.55	4712.59	666.20	5378.79	18850.34	3331.00	22181.34

		Release after farmer first& ARYA		BILL -2nd instalment of funds (July)			Progressive Release TILL JULY, 2019		
S.No.	Name of the Unit	Salary & Pension	Total Funds	Other than Salary &	Salary & Pension	Total Funds	Other than Salary &	Salary & Pension	Total Funds
1	HEADQUARTERS UNIT - Krishi Bhawan	5293.12	5293.12	2063.33	1323.33	3386.66	2063.33	6616.45	8679.78
2	EXTRA MURAL FUND								
3	AUDITORIUM								
4	SOCIETIES/AWARD								
5	NASM								
6	INT. COOP - CGIAR								
7	HRM								
8	Publicity and Public Relations								
9	CERA								
10	CREATION AND MAINTENANCE OF								
11	EVALUATION OF SCHEMES								
	Disaster & Emergency Fund								
	Research data Repository								
	SAP								
	HEADQUARTERS UNIT - Krishi Bhawan	5293.12	5293.12	2063.33	1323.33	3386.66	2063.33	6616.45	8679.78
1	HEADQUARTERS UNIT - Service Section, KAB								
12	NAIF, New Delhi		505.00	168.33		168.33	673.33		673.33
	TOTAL ICAR HQRS.	5293.12	5798.12	2231.66	1323.33	3554.99	2736.66	6616.45	9353.11
1	NASF	53.33	1418.33	455.00	13.33	468.33	1820.00	66.66	1886.66
	TOTAL NASF	53.33	1418.33	455.00	13.33	468.33	1820.00	66.66	1886.66
1	DKMA, New Delhi	181.76	297.01	38.42	45.44	83.86	153.67	227.20	380.87
2	ATARI ZONE-I, Ludhiana	2622.68	3209.24	195.52	655.67	851.19	782.08	3278.35	4060.43
3	ATARI ZONE-II, Jodhpur	2416.05	2868.50	150.82	604.01	754.83	603.27	3020.06	3623.33
4	ATARI ZONE-III, Kanpur	3134.68	3710.43	192.58	772.00	964.58	768.33	3906.68	4675.01
5	ATARI ZONE-IV, Patna	1886.88	2309.08	140.73	459.22	599.95	562.93	2346.10	2909.03
6	ATARI ZONE-V, Kolkata	2130.89	2675.66	181.59	532.72	714.31	726.36	2663.61	3389.97
7	ATARI ZONE-VI, Guwahati	1692.19	2145.15	150.99	423.05	574.04	603.95	2115.24	2719.19
8	ATARI ZONE-VII, Barapani	1910.28	2348.25	145.99	477.57	623.56	583.96	2387.85	2971.81
9	ATARI ZONE-VIII, Pune	2811.32	3319.17	169.29	690.33	859.62	677.14	3501.65	4178.79
10	ATARI ZONE-IX, Jabalpur	2066.16	2586.12	173.32	516.54	689.86	693.28	2582.70	3275.98
11	ATARI ZONE-X, Hyderabad	2827.29	3381.84	184.85	706.82	891.67	739.40	3534.11	4273.51
12	ATARI ZONE-XI, Bangalore	2023.76	2293.26	89.83	505.94	595.77	359.33	2529.70	2889.03
13	FARMER FIRST								
14	ARYA PROJECT								
15	Agricultural Extension								
16	NETWORK PROJECT								
17	DISASTER MGMT.								
	TOTAL AGRICULTURAL EXTENSION	25703.94	31143.71	1813.93	6389.31	8203.24	7253.70	32093.25	39346.95
	NAHEP (EAP)		5592.00	1864.00		1864.00	7456.00		7456.00
	GRAND TOTAL	153504.38	221395.40	24694.33	38264.00	62958.33	92585.36	191768.38	284353.74