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Name of the Unit	PFMS CODE
CICR, Nagpur	
AICRP on Cotton, CICR, Nagpur	
CICR, Nagpur	ICAR0430
CRIJAF, Barrackpore	
AINPJAF, CRIJAF, Barrackpore	
CRIJAF, Barrackpore	CRIJAF
NRRI, Cuttack	
Incentivizing Research in Agriculture, NRRI, Cuttack	
NRRI, Cuttack	CRRICUTTACK
CTRI, Rajamundry	
NETWORK on Tobacco, CTRI, Rajamundry	
CTRI, Rajamundry	CTRI
IARI, New Delhi	
Pesticide Residues, IARI, New Delhi	
AICRP Nematode, IARI, New Delhi	
CRP On Hybrid Technology, IARI, New Delhi	
CRP On Molecular Breeding, IARI, New Delhi	
AICRP on Honey Bee & Pollinators, New Delhi	
IARI Types Deemed University, Assam	
IARI	
IARI Types Deemed University, Jharkhand	
IARI, New Delhi	IARI
IGFRI, Jhansi	
AICRP on Forage Crops and Utilization, IGFRI, Jhansi	
IGFRI, Jhansi	IGFRI

IIPR, Kanpur	
AICRP on Chickpea, IIPR , Kanpur	
AICRP on Mullarp, IIPR, Kanpur	
AICRP on Pigeonpea, IIPR, Kanpur	
AICRP on Arid Legumes, IIPR Kanpur	
IIPR, Kanpur	IIPRKANPUR
IISR, Lucknow	
AICRP on Sugercane, IISR, Lucknow	
IISR, Lucknow	IISRLKO
NBAIM, Maunath Bhanjan	
AMAAS, NBAIM, Mau	
NBAIM, Maunath Bhanjan	NBAIM
NBPGR, New Delhi	
AICRP POTENTIAL CROP, NBPGR, New Delhi	
CRP-AGRO BIODIVERSITY, NBPGR, New Delhi	
NBPGR, New Delhi	NBPGR
SBI, Coimbatore	SBIICAR
VPKAS, Almora	VLAB
NRCIPM, New Delhi	
AINP On Soil Arthropod Pests, NRCIPM, New Delhi	
AINP on Agricultural Acarology, NRCIPM, New Delhi	
NRCIPM, New Delhi	NCIPM
DGR, Junagadh	
AICRP on Groudnut, DGR, Junagadh	
DGR, Junagadh	DGR-DBT1
NRC Plant Biotechnology, New Delhi	
NETWORK PROJECT ON TRANSGENIC IN CROPS, NRCPB, New Delhi	
NRC Plant Biotechnology, New Delhi	NRCPB
DR & MR, Bharatpur	
AICRP on R&M, DR & MR, Bharatpur	
DR & MR, Bharatpur	ICARNRCRM
IIMR, Hyderabad	
AICRP on Sorghum, IIMR, Hyderabad	
AICRP on Pearl Millets, IIMR, Hyderabad	
AICRP on Small Millets, IIMR, Hyderabad	
IIMR, Hyderabad	DSRHYD

DSR, Indore	
AICRP on Soyabean, Indore	
DSR, Indore	DSR
NBAIR, Bengaluru	
AICRP on Biological Control, NBAIR, Bengaluru	
NBAIR, Bengaluru	NBAII
IIMR, Ludhiana	
AICRP On Maize, IIMR, Ludhiana	
IIMR, Ludhiana	MAIZE
IIOR, Hyderabad	
AICRP on Oilseed, Hyderabad	
AICRP on Linseed, IIOR, Hyderabad	
AICRP on Sesame & Niger, IIOR, Hyderabad	
IIOR, Hyderabad	DORH
IIRR, Hyderabad	
AICRP on Rice, IIRR, Hyderabad	
CRP on Rice Biofortification, IIRR, Hyderabad	
IIRR, Hyderabad	DRR
IIWBR, Karnal	
AICRP on Wheat & Barley, IIWBR, Karnal	
IIWBR, Karnal	DWRKAR
IISS, Maunath Bhanjan	
AICRP NSP (CROPS), DSR, Maunath Bhanjan	
Seed Production in Agricultural Corps and Fisheries, DSR, Mau	
IISS, Maunath Bhanjan	AOSDSR
NIBSM, Raipur	NIBSM
IIAB, Ranchi	ININ00000004
CAZRI, JODHPUR (AINP on Vertebrate Pest Management)	CAZRIJODHPUR
Total Crop Sciences	SC-0085

CIARI, Port Blair	CARIPORT
CIAH, Bikaner	
AICRP on AZF, CIAH, Bikaner	
CIAH, Bikaner	CIAH
CISH, Lucknow	CISH123
CITH, Srinagar	CITH
CPCRI, Kasaragod	
AICRP on Palms, CPCRI, Kasaragod	
CPCRI, Kasaragod	CPCRI
CPRI, Shimla	
AICRP on Potato, CPRI, Shimla	
CPRI, Shimla	CPRI
CTCRI, Thiruvanthapuram	
AICRP on Tuber Crops, CTCRI, Thiruvanthapuram	
CTCRI, Thiruvanthapuram	CTCRI
IIHR, Bangalore	
AICRP on Fruit, IIHR, Bangalore	
IIHR, Bangalore	IIHR
IISR, Calicut	
AICRP on Spices, IISR, Calicut	
IISR, Calicut	IISR
IIVR, Varanasi	
AICRP on Vegetables, IIVR, Varanasi	
IIVR, Varanasi	IIVR
NRC for Banana, Tiruchirapalli	720200.00
Dte. for Cashew Research, Puttur	
AICRP on Cashew, Dte. For Cashew Research, Puttur	
Dte. for Cashew Research, Puttur	CAXUPES
CCRI, Nagpur	NRCC0400
NRC For Grapes, Pune	NRCG
DMAPR, Anand	
AICRP on MAP & Betelvine, DMAPR, Anand	
DMAPR, Anand	NRCMAP
Dte. on Mushroom, Solan	
AICRP on Mushroom, DMR, Solan	
Dte. on Mushroom, Solan	DMRS
IIOPR, Pedavegi	DOPR1
Dte. on Onion & Garlic, Pune	MHPU0001455
	6
NRC on Orchids, Sikkim	721000.00

NRC Seed Spices, Ajmer	IISR
NRC For Litchi, Muzaffarpur	LITCHI
NRC for Pomegranate, Solapur	MHSO0001152
	2
Dte. of Floriculture, Pune	
AICRP on Floriculture, Dte. of Floriculture, Pune	
Dte. of Floriculture, Pune	MHPU0001450
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Total HORTICULTURAL SCIENCES	SCHEME CODE-0086
CARI, Izatnagar	CARI
CIRB, Hissar	
Network Project on Buffaloes, CIRB, Hissar	
CIRB, Hissar	CIRB
CIRG, Makhdoom	
AICRP on Goats, CIRG, Makhdoom	
CIRG, Makhdoom	CIRG
CSWRI, Avikanagar	
AICRP on Mega Sheep Seed Project, CSWRI, Avikanagar	
Network on Sheep Improvement, CSWRI, Avikanagar	
CSWRI, Avikanagar	CSWRI
IVRI, Izatnagar	
Outreach Prog. On Env. Pollutant, IVRI, Izatnagar	
Outreach Prog. On Zoonotic Diseases, IVRI, Izatnagar	
Outreach Prog, on Ethno vety. Medicine, IVRI, Izatnagar	
Network on GIP, IVRI, Izatnagar	
Network on BTB, IVRI, Izatnagar	
Network on Neonatal Mortality, IVRI, Izatnagar	
Network on Diag. Imaging Tech., IVRI, Izatnagar	
CRP on V&D, IVRI, Izatnagar	
IVRI, Izatnagar	IVRI
NIHSAD, Bhopal	HSADL
NBAGR, Karnal	

Network Project on Animal Genetic Resources, NBAGR, Karnal	
NBAGR, Karnal	NBAGR
NDRI, Karnal	NDRI
NIANP, Bangalore	
AICRP ON NPAERP + OP on Methan Emission, NIANP, Bangalore	
NIANP, Bangalore	NIANP
NRC on Camel, Bikaner	NRCCB
NRC on Equines, Hissar	
National Centre for Veterinary Type Culture Collection, NRC on Equines, Hissar	
NRC on Equines, Hissar	NRCE
NRC on Meat, Hyderabad	NRCM
NRC on Mithun	NRCMJPN
NRC on Pig, Guwahati	
AICRP on Pig, NRC on Pig, Guwahati	
Mega seed on Pig, NRC on Pig, Guwahati	
NRC on Pig, Guwahati	NRCPIG
NRC on Yak, Dirang	NRCY
NIVEDI, Bangalore	PDADMAS
CIRC, Meerut	
AICRP on Cattle, CIRC, Meerut	
CIRC, Meerut	pdcattle
Dte. Of Foot & Mouth Disease, Mukteswar	pdfmd
Dte. Of Poultry Research, Hyderabad	
AICRP on Poultry, Dte. Of Poultry Research, Hyderabad	
Poultry Seed Project, Dte. Of Poultry Research, Hyderabad	
Dte. Of Poultry Research, Hyderabad	PDP
TOTAL ANIMAL SCIENCES	SCHEME CODE-0089
CAZRI, Johdhpur	
CAZRI, Johdhpur	

CRIDA, Hyderabad	
AICRP on Dryland Agriculture, CRIDA, Hyderabad	
AICRP on Agrometeorology, CRIDA, Hyderabad	
CRIDA, Hyderabad	CRIDA
IIS & WC (CS & WCR & TI), Dehradun	CSWCRTIFPARP
CSSRI, Karnal	
PCU-SAS, CSSRI, Karnal	
CSSRI, Karnal	CSRI
ICAR RC For NEH Region., Barapani	ICARNEH
ICAR Res. Complex for Eastern Region, Patna	IRCER
CCARI (ICAR Res. Complex), Goa	ICARRCG
IISS, Bhopal	
AICRP on Micronutrients, IISS, Bhopal	
AICRP on Biofertilizer, IISS, Bhopal	
AICRP on STCR, IISS, Bhopal	
AICRP on LTFE, IISS, Bhopal	
CRP on Conservation Agriculture, IISS, Bhopal	
IISS, Bhopal	IISSBHOPAL
NBSS & LUP, Nagpur	NBSSLUP
CARI, Jhansi	
AICRP on Agroforestry, CARI, Jhansi	
CARI, Jhansi	NRCAF
IIWM, Bhubaneswar	
AICRP on IWM, IIWM, Bhubaneswar	
CRP on Water, IIWM, Bhubaneswar	
IIWM, Bhubaneswar	DWM
NRC on Integrated Farming, Motihari	BREC00004661
Dte. Of Weed Research, Jabalpur	
AICRP on Weed Management, DWR, Jabalpur	
Dte. Of Weed Research, Jabalpur	VC00119625
IIFSR, Modipuram	
AICRP on Integrated Farming System, IIFSR, Modipuram	
Network Project on Organic Farming, IIFSR, Modipuram	

IIFSR, Modipuram	IIFSR
NIASM, Baramati	NIASM
TOTAL NRM DIVISION	SCHEME CODE- 1271

NICRA, Hyderabad	CRIDA
TOTAL CRAI/NICRA	SCHEME CODE-1410
CIBA, Chennai	
AINP on Fish Health, CIBA, Chennai	
CIBA, Chennai	CIBA
CIFRI, Barrackpore	ICARUNITCIFRI
CIFA, Bhubaneswar	CIFA
CIFE, Mumbai	CIFE
CIFT, Kochi	CIFT
CMFRI, Kochi	
ANIP Mericulture, CMFRI, Kochi	
CMFRI, Kochi	CMFRI
NBFGR, Lucknow	
CRP Genomics, NBFGR, Lucknow	
NBFGR, Lucknow	NBFGR
Dte. Of Coldwater Fisheries Research, Bhimtal	DCFR
TOTAL FISHEREIES	SCHEME CODE-0090
CIAE, Bhopal	
AICRP on FIM, CIAE, Bhopal	
AICRP on ESA, CIAE, Bhopal	
AICRP on EAAI, CIAE, Bhopal	
AICRP on UAE, CIAE, Bhopal	
CRP On FMPF, CIAE, Bhopal	
CRP On EA, CIAE, Bhopal	
CIAE, Bhopal	CIAEBPL
CIPHET, Ludhiana	
AICRP on PET, CIPHET, Ludhiana	
AICRP on PHET, CIPHET, Ludhiana	
CRP On SA, CIPHET, Ludhiana	
CIPHET, Ludhiana	CIPHET
CIRCOT, Mumbai	
CRP on Natural Fibres, CIRCOT, Mumbai	
CIRCOT, Mumbai	CIRCOT
IINRG, Ranchi	
NWP on HP VANR&G, IINRG, Ranchi	
NWP on CLIGR, IINRG, Ranchi	
IINRG, Ranchi	SBIN0009011
NIRJAFT, Kolkata	NIRJAFT

TOTAL AGRICULTURAL ENGINEERING	SCHEME CODE-0088
IASRI including CABIn, New Delhi	IASRI
NIAP & PR, New Delhi	NCAP
TOTAL ECO. STATISTICS &MANAGEMENT	SCHEME CODE-0091
NAARM, Hyderabad	NAARM
CIWA, Bhubaneshwar	
AICRP on Home Science, CIWA, Bhubaneshwar	
CIWA, Bhubaneshwar	DRWA
Agricultural Education	DLIN00000307
TOTAL AG. EDUCATION DIVISION	SCHEME CODE-0093
HEADQUARTERS UNIT - Krishi Bhawan	
EXTRA MURAL FUND	
AUDITORIUM	
SOCIETIES/AWARD	
NASM	
INT. COOP - CGIAR	
HRM	
Publicity and Public Relations	
CERA	
CREATION AND MAINTENANCE OF INFRASTRUCTURE	
EVALUATION OF SCHEMES	
Disaster & Emergency Fund	
Research data Repository	
SAP	
HEADQUARTERS UNIT - Krishi Bhawan	ICAR
NAIF, New Delhi	DLIN00000359
TOTAL ICAR HQRS.	SCHEME CODE-1270
NASF	DLIN00000356
TOTAL NASF	SCHEME CODE-0097
DKMA, New Delhi	DLND00001925
ATARI ZONE-I, Ludhiana	PBLU00001252

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Tentative BE 2021-22			Tentative BE 2021-22	
Other than NEH -Salary	NEH-Salary	Total Salary=Other than NEH+NEH	Salary NEH+ OTHER THAN NEH	Pension
2992.05		2992.05	2992.05	600.00
1317.12		1317.12	1317.12	0.00
4309.17	0.00	4309.17	4309.17	600.00
2248.89		2248.89	2248.89	350.00
270.00	51.16	321.16	321.16	0.00
2518.89	51.16	2570.05	2570.05	350.00
3661.72		3661.72	3661.72	4507.93
0.00		0.00	0.00	0.00
3661.72	0.00	3661.72	3661.72	4507.93
2117.77		2117.77	2117.77	2730.70
180.88		180.88	180.88	0.00
2298.65	0.00	2298.65	2298.65	2730.70
22975.17		22975.17	22975.17	20019.69
410.30		410.30	410.30	0.00
139.01	40.00	179.01	179.01	0.00
0.00		0.00	0.00	0.00
0.00		0.00	0.00	0.00
289.07	60.00	349.07	349.07	0.00
0.00		0.00	0.00	0.00
23813.55	100.00	23913.55	23913.55	20019.69
500.00		500.00	500.00	0.00
24313.55	100.00	24413.55	24413.55	20019.69
3491.15		3491.15	3491.15	745.40
1091.08		1091.08	1091.08	0.00
4582.23	0.00	4582.23	4582.23	745.40

2591.74		2591.74	2591.74	231.60
808.91	60.00	868.91	868.91	0.00
968.57	110.00	1078.57	1078.57	0.00
757.24	45.00	802.24	802.24	0.00
307.06		307.06	307.06	0.00
5433.52	215.00	5648.52	5648.52	231.60
3038.97		3038.97	3038.97	2350.04
660.00	30.92	690.92	690.92	0.00
3698.97	30.92	3729.89	3729.89	2350.04
480.00		480.00	480.00	6.00
0.00		0.00	0.00	0.00
480.00	0.00	480.00	480.00	6.00
4937.63		4937.63	4937.63	3948.66
247.81		247.81	247.81	0.00
0.00		0.00	0.00	0.00
5185.44	0.00	5185.44	5185.44	3948.66
3186.95		3186.95	3186.95	362.13
1333.46		1333.46	1333.46	98.57
838.85		838.85	838.85	30.00
200.17	36.00	236.17	236.17	0.00
160.00	11.08	171.08	171.08	0.00
1199.02	47.08	1246.10	1246.10	30.00
904.93		904.93	904.93	250.00
867.52		867.52	867.52	0.00
1772.45	0.00	1772.45	1772.45	250.00
1015.97		1015.97	1015.97	101.79
0.00		0.00	0.00	0.00
1015.97	0.00	1015.97	1015.97	101.79
780.00		780.00	780.00	0.00
900.00	83.25	983.25	983.25	0.00
1680.00	83.25	1763.25	1763.25	0.00
1700.00		1700.00	1700.00	260.00
839.46		839.46	839.46	0.00
760.13		760.13	760.13	0.00
550.00		550.00	550.00	0.00
3849.59	0.00	3849.59	3849.59	260.00

1227.63		1227.63	1227.63	137.00
880.30	288.25	1168.55	1168.55	0.00
2107.93	288.25	2396.18	2396.18	137.00
1180.54		1180.54	1180.54	199.83
200.00	17.81	217.81	217.81	0.00
1380.54	17.81	1398.35	1398.35	199.83
737.26		737.26	737.26	20.00
1566.59		1566.59	1566.59	0.00
2303.85	0.00	2303.85	2303.85	20.00
2257.33		2257.33	2257.33	200.00
1115.55		1115.55	1115.55	0.00
422.49	70.00	492.49	492.49	0.00
395.03		395.03	395.03	0.00
4190.40	70.00	4260.40	4260.40	200.00
2865.95		2865.95	2865.95	300.00
2707.72	250.00	2957.72	2957.72	0.00
		0.00	0.00	0.00
5573.67	250.00	5823.67	5823.67	300.00
2070.03		2070.03	2070.03	180.00
1468.82	50.00	1518.82	1518.82	0.00
3538.85	50.00	3588.85	3588.85	180.00
378.49		378.49	378.49	0.00
1873.36	100.00	1973.36	1973.36	0.00
0.00	0.00	0.00	0.00	0.00
2251.85	100.00	2351.85	2351.85	0.00
553.00		553.00	553.00	0.00
386.65		386.65	386.65	0.00
312.05	70.00	382.05	382.05	0.00
93118.37	1373.47	94491.84	94491.84	37629.34

1864.47		1864.47	1864.47	195.51
1596.20		1596.20	1596.20	100.00
		0.00	0.00	0.00
1596.20	0.00	1596.20	1596.20	100.00
1734.89		1734.89	1734.89	420.62
492.96		492.96	492.96	8.99
3092.12		3092.12	3092.12	3052.06
444.53		444.53	444.53	0.00
3536.65	0.00	3536.65	3536.65	3052.06
3989.79		3989.79	3989.79	2891.56
433.36	50.00	483.36	483.36	0.00
4423.15	50.00	4473.15	4473.15	2891.56
1895.54		1895.54	1895.54	286.20
267.07		267.07	267.07	0.00
2162.61	0.00	2162.61	2162.61	286.20
5841.92		5841.92	5841.92	3611.43
1538.28	155.00	1693.28	1693.28	0.00
7380.20	155.00	7535.20	7535.20	3611.43
1367.54		1367.54	1367.54	152.86
420.19		420.19	420.19	0.00
1787.73	0.00	1787.73	1787.73	152.86
1643.05		1643.05	1643.05	250.00
1664.97	85.00	1749.97	1749.97	0.00
3308.02	85.00	3393.02	3393.02	250.00
768.39		768.39	768.39	0.00
606.30		606.30	606.30	97.76
314.48		314.48	314.48	0.00
920.78	0.00	920.78	920.78	97.76
824.91		824.91	824.91	115.00
625.00		625.00	625.00	15.00
550.26		550.26	550.26	85.98
899.56		899.56	899.56	0.00
1449.82	0.00	1449.82	1449.82	85.98
519.63		519.63	519.63	3.66
283.16		283.16	283.16	0.00
802.79	0.00	802.79	802.79	3.66
619.36		619.36	619.36	30.00
688.30		688.30	688.30	16.33
0.00	328.87	328.87	328.87	0.00

614.87		614.87	614.87	0.00
300.00		300.00	300.00	0.00
360.47		360.47	360.47	36.45
376.25		376.25	376.25	0.00
630.00		630.00	630.00	0.00
1006.25	0.00	1006.25	1006.25	0.00
37267.82	618.87	37886.69	37886.69	11369.41
1400.00		1400.00	1400.00	469.15
2205.58		2205.58	2205.58	185.25
55.15		55.15	55.15	0.00
2260.73	0.00	2260.73	2260.73	185.25
2143.06		2143.06	2143.06	750.00
0.00		0.00	0.00	0.00
2143.06	0.00	2143.06	2143.06	750.00
2941.70		2941.70	2941.70	350.00
0.00		0.00	0.00	0.00
48.00		48.00	48.00	0.00
2989.70	0.00	2989.70	2989.70	350.00
14408.33		14408.33	14408.33	16790.66
0.00		0.00	0.00	0.00
0.00		0.00	0.00	0.00
0.00		0.00	0.00	0.00
0.00		0.00	0.00	0.00
0.00		0.00	0.00	0.00
0.00		0.00	0.00	0.00
0.00		0.00	0.00	0.00
0.00		0.00	0.00	0.00
0.00		0.00	0.00	0.00
14408.33	0.00	14408.33	14408.33	16790.66
861.49		861.49	861.49	20.34
1103.00		1103.00	1103.00	300.00

0.00		0.00	0.00	0.00
1103.00	0.00	1103.00	1103.00	300.00
9054.17		9054.17	9054.17	10170.78
1380.00		1380.00	1380.00	44.63
0.00		0.00	0.00	0.00
1380.00	0.00	1380.00	1380.00	44.63
796.34		796.34	796.34	100.00
1085.00		1085.00	1085.00	2.00
0.00		0.00	0.00	0.00
1085.00	0.00	1085.00	1085.00	2.00
686.67		686.67	686.67	10.00
	504.25	504.25	504.25	0.00
	600.00	600.00	600.00	0.00
97.79	30.00	127.79	127.79	0.00
0.00		0.00	0.00	0.00
97.79	630.00	727.79	727.79	0.00
0.00	399.14	399.14	399.14	7.99
716.65	0.00	716.65	716.65	35.00
850.00		850.00	850.00	100.00
136.25		136.25	136.25	0.00
986.25	0.00	986.25	986.25	100.00
350.00	0.00	350.00	350.00	50.00
1307.00		1307.00	1307.00	80.00
365.90		365.90	365.90	0.00
0.00		0.00	0.00	0.00
1672.90	0.00	1672.90	1672.90	80.00
41992.08	1533.39	43525.47	43525.47	29465.80
5015.14		5015.14	5015.14	5745.15
5015.14	0.00	5015.14	5015.14	5745.15

2640.46		2640.46	2640.46	300.00
2162.97		2162.97	2162.97	0.00
620.41		620.41	620.41	0.00
5423.84	0.00	5423.84	5423.84	300.00
4170.80		4170.80	4170.80	800.00
2673.09		2673.09	2673.09	686.75
470.86		470.86	470.86	0.00
3143.95	0.00	3143.95	3143.95	686.75
6662.17		6662.17	6662.17	1242.50
2531.51		2531.51	2531.51	308.09
932.00		932.00	932.00	25.00
1720.35		1720.35	1720.35	60.00
605.80		605.80	605.80	0.00
188.07		188.07	188.07	0.00
627.88		627.88	627.88	0.00
416.38		416.38	416.38	0.00
		0.00	0.00	0.00
3558.48	0.00	3558.48	3558.48	60.00
3579.51		3579.51	3579.51	3611.61
795.00		795.00	795.00	49.48
952.47		952.47	952.47	0.00
1747.47	0.00	1747.47	1747.47	49.48
1051.95		1051.95	1051.95	0.00
1913.01		1913.01	1913.01	0.00
0.00		0.00	0.00	0.00
2964.96	0.00	2964.96	2964.96	0.00
212.36		212.36	212.36	0.00
803.48		803.48	803.48	60.00
675.15		675.15	675.15	0.00
1478.63	0.00	1478.63	1478.63	60.00
1335.00		1335.00	1335.00	273.53
1901.72		1901.72	1901.72	0.00
0.00		0.00	0.00	0.00

3236.72	0.00	3236.72	3236.72	273.53
657.06		657.06	657.06	0.00
45314.60	0.00	45314.60	45314.60	13162.11

		0.00		
0.00	0.00	0.00	0.00	0.00
2400.00		2400.00	2400.00	2046.11
0.00		0.00	0.00	0.00
2400.00	0.00	2400.00	2400.00	2046.11
2973.78		2973.78	2973.78	6898.64
2831.99		2831.99	2831.99	220.00
3439.14		3439.14	3439.14	2613.70
3259.46		3259.46	3259.46	265.30
6720.21		6720.21	6720.21	7693.62
0.00		0.00	0.00	0.00
6720.21	0.00	6720.21	6720.21	7693.62
1463.62		1463.62	1463.62	160.51
0.00		0.00	0.00	0.00
1463.62	0.00	1463.62	1463.62	160.51
740.22		740.22	740.22	0.00
23828.42	0.00	23828.42	23828.42	19897.88
3084.94		3084.94	3084.94	2255.23
1085.85	55.00	1140.85	1140.85	0.00
246.70	70.00	316.70	316.70	0.00
901.77		901.77	901.77	0.00
361.57	30.00	391.57	391.57	0.00
0.00		0.00	0.00	0.00
0.00		0.00	0.00	0.00
5680.83	155.00	5835.83	5835.83	2255.23
1238.00		1238.00	1238.00	15.00
230.00	7.70	237.70	237.70	0.00
1736.91	60.00	1796.91	1796.91	0.00
		0.00	0.00	0.00
3204.91	67.70	3272.61	3272.61	15.00
1974.64		1974.64	1974.64	240.00
0.00		0.00	0.00	0.00
1974.64	0.00	1974.64	1974.64	240.00
1322.42		1322.42	1322.42	234.53
0.00		0.00	0.00	0.00
0.00		0.00	0.00	0.00
1322.42	0.00	1322.42	1322.42	234.53
1456.08		1456.08	1456.08	120.00

13638.88	222.70	13861.58	13861.58	2864.76
2993.93		2993.93	2993.93	500.33
738.51		738.51	738.51	92.14
3732.44	0.00	3732.44	3732.44	592.47
2320.00		2320.00	2320.00	3423.01
662.92		662.92	662.92	0.00
920.00		920.00	920.00	0.00
1582.92	0.00	1582.92	1582.92	0.00
0.00		0.00	0.00	0.00
3902.92	0.00	3902.92	3902.92	3423.01
9000.00		9000.00	9000.00	7025.95
		0.00		
		0.00		
		0.00		
		0.00		
		0.00		
		0.00		
		0.00		
		0.00		
		0.00		
		0.00		
		0.00		
		0.00		
		0.00		
9000.00	0.00	9000.00	9000.00	7025.95
0.00	0.00	0.00		
9000.00	0.00	9000.00	9000.00	7025.95
47.95		47.95	47.95	0.00
47.95	0.00	47.95	47.95	0.00
520.00		520.00	520.00	0.00
9775.00		9775.00	9775.00	0.00

8000.00		8000.00	8000.00	0.94
11500.00		11500.00	11500.00	1.00
7588.94		7588.94	7588.94	0.00
7100.00		7100.00	7100.00	2.36
500.00	6200.00	6700.00	6700.00	0.00
0.00	6420.19	6420.19	6420.19	30.00
10421.38		10421.38	10421.38	0.00
8386.95		8386.95	8386.95	0.00
9017.85		9017.85	9017.85	57.71
7850.46		7850.46	7850.46	5.04
		0.00		
		0.00		
		0.00		
		0.00		
		0.00		
80660.58	12620.19	93280.77	93280.77	97.05
		0.00		
352504.06	16368.62	368872.68	368872.68	125527.78

