

S.No.	Name of the Unit	PFMS CODE
1	CICR, Nagpur	
2	AICRP on Cotton, CICR, Nagpur	
	CICR, Nagpur	ICAR0430
3	CRIJAF, Barrackpore	
4	AINPJAF, CRIJAF, Barrackpore	
	CRIJAF, Barrackpore	CRIJAF
5	NRRI, Cuttack	
6	Incentivizing Research in Agriculture, NRRI, Cuttack	
	NRRI, Cuttack	CRRICUTTACK
7	CTRI, Rajamundry	
8	NETWORK on Tobacco, CTRI, Rajamundry	
	CTRI, Rajamundry	CTRI
9	IARI, New Delhi	
10	Pesticide Residues, IARI, New Delhi	
11	AICRP Nematode, IARI, New Delhi	
12	CRP On Hybrid Technology, IARI, New Delhi	
13	CRP On Molecular Breeding, IARI, New Delhi	
49	AICRP on Honey Bee & Pollinators, New Delhi	
14	IARI Types Deemed University, Assam	
	IARI	
15	IARI Types Deemed University, Jharkhand	
	IARI, New Delhi	IARI
16	IGFRI, Jhansi	
17	AICRP on Forage Crops and Utilization, IGFRI, Jhansi	
	IGFRI, Jhansi	IGFRI

18	IIPR, Kanpur	
19	AICRP on Chickpea, IIPR , Kanpur	
20	AICRP on Mullarp, IIPR, Kanpur	
21	AICRP on Pigeonpea, IIPR, Kanpur	
22	AICRP on Arid Legumes, IIPR Kanpur	
	IIPR, Kanpur	IIPRKANPUR
23	IISR, Lucknow	
24	AICRP on Sugercane, IISR, Lucknow	
	IISR, Lucknow	IISRLKO
25	NBAIM, Maunath Bhanjan	
26	AMAAS, NBAIM, Mau	
	NBAIM, Maunath Bhanjan	NBAIM
27	NBPGR, New Delhi	
28	AICRP POTENTIAL CROP, NBPGR, New Delhi	
29	CRP-AGRO BIODIVERSITY, NBPGR, New Delhi	
	NBPGR, New Delhi	NBPGR
30	SBI, Coimbatore	SBIICAR
31	VPKAS, Almora	VLAB
32	NRCIPM, New Delhi	
33	AINP On Soil Arthropod Pests, NRCIPM, New Delhi	
34	AINP on Agricultural Acarology, NRCIPM, New Delhi	
	NRCIPM, New Delhi	NCIPM
35	DGR, Junagadh	
36	AICRP on Groudnut, DGR, Junagadh	
	DGR, Junagadh	DGR-DBT1
37	NRC Plant Biotechnology, New Delhi	
38	NETWORK PROJECT ON TRANSGENIC IN CROPS, NRCPB, New Delhi	
	NRC Plant Biotechnology, New Delhi	NRCPB
39	DR & MR, Bharatpur	
40	AICRP on R&M, DR & MR, Bharatpur	
	DR & MR, Bharatpur	ICARNRCRM
41	IIMR, Hyderabad	
42	AICRP on Sorghum, IIMR, Hyderabad	
43	AICRP on Pearl Millets, IIMR, Hyderabad	
44	AICRP on Small Millets, IIMR, Hyderabad	
	IIMR, Hyderabad	DSRHYD

45	DSR, Indore	
46	AICRP on Soyabean, Indore	
	DSR, Indore	DSR
47	NBAIR, Bengaluru	
48	AICRP on Biological Control, NBAIR, Bengaluru	
	NBAIR, Bengaluru	NBAII
51	IIMR, Ludhiana	
52	AICRP On Maize, IIMR, Ludhiana	
	IIMR, Ludhiana	MAIZE
53	IIOR, Hyderabad	
54	AICRP on Oilseed, Hyderabad	
55	AICRP on Linseed, IIOR, Hyderabad	
56	AICRP on Sesame & Niger, IIOR, Hyderabad	
	IIOR, Hyderabad	DORH
57	IIRR, Hyderabad	
58	AICRP on Rice, IIRR, Hyderabad	
59	CRP on Rice Biofortification, IIRR, Hyderabad	
	IIRR, Hyderabad	DRR
60	IIWBR, Karnal	
61	AICRP on Wheat & Barley, IIWBR, Karnal	
	IIWBR, Karnal	DWRKAR
62	IISS, Maunath Bhanjan	
63	AICRP NSP (CROPS), DSR, Maunath Bhanjan	
64	Seed Production in Agricultural Corps and Fisheries, DSR, Mau	
	IISS, Maunath Bhanjan	AOSDSR
65	NIBSM, Raipur	NIBSM
66	IIAB, Ranchi	ININ00000004
50	CAZRI, JODHPUR (AINP on Vertibrate Pest Management)	CAZRIJODHPUR
	Total Crop Sciences	SC-0085

1	CIARI, Port Blair	CARIPORT
2	CIAH, Bikaner	
3	AICRP on AZF, CIAH, Bikaner	
	CIAH, Bikaner	CIAH
4	CISH, Lucknow	CISH123
5	CITH, Srinagar	CITH
6	CPCRI, Kasaragod	
7	AICRP on Palms, CPCRI, Kasaragod	
	CPCRI, Kasaragod	CPCRI
8	CPRI, Shimla	
9	AICRP on Potato, CPRI, Shimla	
	CPRI, Shimla	CPRI
10	CTCRI, Thiruvanthapuram	
11	AICRP on Tuber Crops, CTCRI, Thiruvanthapuram	
	CTCRI, Thiruvanthapuram	CTCRI
12	IIHR, Bangalore	
13	AICRP on Fruit, IIHR, Bangalore	
	IIHR, Bangalore	IIHR
14	IISR, Calicut	
15	AICRP on Spices, IISR, Calicut	
	IISR, Calicut	IISR
16	IIVR, Varanasi	
17	AICRP on Vegetables, IIVR, Varanasi	
	IIVR, Varanasi	IIVR
18	NRC for Banana, Tiruchirapalli	720200.00
19	Dte. for Cashew Research, Puttur	
20	AICRP on Cashew, Dte. For Cashew Research, Puttur	
	Dte. for Cashew Research, Puttur	CAXUPES
21	CCRI, Nagpur	NRCC0400
22	NRC For Grapes, Pune	NRCG
23	DMAPR, Anand	
24	AICRP on MAP & Betelvine, DMAPR, Anand	
	DMAPR, Anand	NRCMAP
25	Dte. on Mushroom, Solan	
26	AICRP on Mushroom, DMR, Solan	
	Dte. on Mushroom, Solan	DMRS
27	IIOPR, Pedavegi	DOPR1
28	Dte. on Onion & Garlic, Pune	MHPU0001455 6
29	NRC on Orchids, Sikkim	721000.00

30	NRC Seed Spices, Ajmer	IISR
31	NRC For Litchi, Muzaffarpur	LITCHI
32	NRC for Pomegranate, Solapur	MHSO0001152 2
33	Dte. of Floriculture, Pune	
34	AICRP on Floriculture, Dte. of Floriculture, Pune	
	Dte. of Floriculture, Pune	MHPU0001450 3
	Total HORTICULTURAL SCIENCES	SCHEME CODE- 0086
1	CARI, Izatnagar	CARI
2	CIRB, Hissar	
3	Network Project on Baffaloes, CIRB, Hissar	
	CIRB, Hissar	CIRB
4	CIRG, Makhdoom	
5	AICRP on Goats, CIRG, Makhdoom	
	CIRG, Makhdoom	CIRG
6	CSWRI, Avikanagar	
7	AICRP on Mega Sheep Seed Project, CSWRI, Avikanagar	
8	Network on Sheep Improvement, CSWRI, Avikanagar	
	CSWRI, Avikanagar	CSWRI
9	IVRI, Izatnagar	
10	Outreach Prog. On Env. Pollutant, IVRI, Izatnagar	
11	Outreach Prog. On Zoonotic Diseases, IVRI, Izatnagar	
12	Outreach Prog, on Ethno vety. Medicine, IVRI, Izatnagar	
13	Network on GIP, IVRI, Izatnagar	
14	Network on BTB, IVRI, Izatnagar	
15	Network on Neonatal Mortality, IVRI, Izatnagar	
16	Network on Diag. Imaging Tech., IVRI, Izatnagar	
17	CRP on V&D, IVRI, Izatnagar	
	IVRI, Izatnagar	IVRI
18	NIHSAD, Bhopal	HSADL
19	NBAGR, Karnal	
20	Network Project on Animal Genetic Resources, NBAGR, Karnal	
	NBAGR, Karnal	NBAGR

21	NDRI, Karnal	NDRI
22	NIANP, Bangalore	
23	AICRP ON NPAERP + OP on Methan Emission, NIANP, Bangalore	
	NIANP, Bangalore	NIANP
24	NRC on Camel, Bikaner	NRCCB
25	NRC on Equines, Hissar	
26	National Centre for Veterinary Type Culture Collection, NRC on Equines, Hissar	
	NRC on Equines, Hissar	NRCE
27	NRC on Meat, Hyderabad	NRCM
28	NRC on Mithun	NRCMJPN
29	NRC on Pig, Guwahati	
30	AICRP on Pig, NRC on Pig, Guwahati	
31	Mega seed on Pig, NRC on Pig, Guwahati	
	NRC on Pig, Guwahati	NRCPIG
32	NRC on Yak, Dirang	NRCY
33	NIVEDI, Bangalore	PDADMAS
34	CIRC, Meerut	
35	AICRP on Cattle, CIRC, Meerut	
	CIRC, Meerut	pdccattle
36	Dte. Of Foot & Mouth Disease, Mukteswar	pdfmd
37	Dte. Of Poultry Research, Hyderabad	
38	AICRP on Poultry, Dte. Of Poultry Research, Hyderabad	
39	Poultry Seed Project, Dte. Of Poultry Research, Hyderabad	
	Dte. Of Poultry Research, Hyderabad	PDP
	TOTAL ANIMAL SCIENCES	SCHEME CODE-0089
1	CAZRI, Johdhpur	
	CAZRI, Johdhpur	

2	CRIDA, Hyderabad	
3	AICRP on Dryland Agriculture, CRIDA, Hyderabad	
4	AICRP on Agrometeorology, CRIDA, Hyderabad	
	CRIDA, Hyderabad	CRIDA
5	IIS & WC (CS & WCR & TI), Dehradun	CSWCRTIFPARP
6	CSSRI, Karnal	
7	PCU-SAS, CSSRI, Karnal	
	CSSRI, Karnal	CSRI
8	ICAR RC For NEH Region., Barapani	ICARNEH
9	ICAR Res. Complex for Eastern Region, Patna	IRCER
10	CCARI (ICAR Res. Complex), Goa	ICARRCG
11	IISS, Bhopal	
12	AICRP on Micronutrients, IISS, Bhopal	
13	AICRP on Biofertilizer, IISS, Bhopal	
14	AICRP on STCR, IISS, Bhopal	
15	AICRP on LTFE, IISS, Bhopal	
16	CRP on Conservation Agriculture, IISS, Bhopal	
	IISS, Bhopal	IISSBHOPAL
17	NBSS & LUP, Nagpur	NBSSLUP
18	CARI, Jhansi	
19	AICRP on Agroforestry, CARI, Jhansi	
	CARI, Jhansi	NRCAF
20	IIWM, Bhubaneswar	
21	AICRP on IWM, IIWM, Bhubaneswar	
22	CRP on Water, IIWM, Bhubaneswar	
	IIWM, Bhubaneswar	DWM
23	NRC on Integrated Farming, Motihari	BREC00004661
24	Dte. Of Weed Research, Jabalpur	
25	AICRP on Weed Management, DWR, Jabalpur	
	Dte. Of Weed Research, Jabalpur	VC00119625
26	IIFSR, Modipuram	
27	AICRP on Integrated Farming System, IIFSR, Modipuram	
28	Network Project on Organic Farming, IIFSR, Modipuram	
	IIFSR, Modipuram	IIFSR
29	NIASM, Baramati	NIASM
	TOTAL NRM DIVISION	SCHEME CODE-1271

30	NICRA, Hyderabad	CRIDA
	TOTAL CRAI/NICRA	SCHEME CODE-1410
1	CIBA, Chennai	
2	AINP on Fish Health, CIBA, Chennai	
	CIBA, Chennai	CIBA
3	CIFRI, Barrackpore	ICARUNITCIFRI
4	CIFA, Bhubaneswar	CIFA
5	CIFE, Mumbai	CIFE
6	CIFT, Kochi	CIFT
7	CMFRI, Kochi	
8	ANIP Mericulture, CMFRI, Kochi	
	CMFRI, Kochi	CMFRI
9	NBFGR, Lucknow	
10	CRP Genomics, NBFGR, Lucknow	
	NBFGR, Lucknow	NBFGR
11	Dte. Of Coldwater Fisheries Research, Bhimtal	DCFR
	TOTAL FISHEREIES	SCHEME CODE-0090
1	CIAE, Bhopal	
2	AICRP on FIM, CIAE, Bhopal	
3	AICRP on ESA, CIAE, Bhopal	
4	AICRP on EAAI, CIAE, Bhopal	
5	AICRP on UAE, CIAE, Bhopal	
6	CRP On FMPF, CIAE, Bhopal	
7	CRP On EA, CIAE, Bhopal	
	CIAE, Bhopal	CIAEBPL
8	CIPHET, Ludhiana	
9	AICRP on PET, CIPHET, Ludhiana	
10	AICRP on PHET, CIPHET, Ludhiana	
11	CRP On SA, CIPHET, Ludhiana	
0	CIPHET, Ludhiana	CIPHET
13	CIRCOT, Mumbai	
14	CRP on Natural Fibres, CIRCOT, Mumbai	
	CIRCOT, Mumbai	CIRCOT
15	IINRG, Ranchi	
16	NWP on HP VANR&G, IINRG, Ranchi	
17	NWP on CLIGR, IINRG, Ranchi	
	IINRG, Ranchi	SBIN0009011
18	NIRJAFT, Kolkata	NIRJAFT

	TOTAL AGRICULTURAL ENGINEERING	SCHEME CODE-0088
1	IASRI including CABin, New Delhi	IASRI
2	NIAP & PR, New Delhi	NCAP
	TOTAL ECO. STATISTICS & MANAGEMENT	SCHEME CODE-0091
1	NAARM, Hyderabad	NAARM
2	CIWA, Bhubaneswar	
3	AICRP on Home Science, CIWA, Bhubaneswar	
	CIWA, Bhubaneswar	DRWA
4	Agricultural Education	DLIN00000307
	TOTAL AG. EDUCATION DIVISION	SCHEME CODE-0093
1	HEADQUARTERS UNIT - Krishi Bhawan	
2	EXTRA MURAL FUND	
3	AUDITORIUM	
4	SOCIETIES/AWARD	
5	NASM	
6	INT. COOP - CGIAR	
7	HRM	
8	Publicity and Public Relations	
9	CERA	
10	CREATION AND MAINTENANCE OF INFRASTRUCTURE	
11	EVALUATION OF SCHEMES	
	Disaster & Emergency Fund	
	Research data Repository	
	SAP	
	HEADQUARTERS UNIT - Krishi Bhawan	ICAR
12	NAIF, New Delhi	DLIN00000359
	TOTAL ICAR HQRS.	SCHEME CODE-1270
1	NASF	DLIN00000356
	TOTAL NASF	SCHEME CODE-0097
1	DKMA, New Delhi	DLND00001925
2	ATARI ZONE-I, Ludhiana	PBLU00001252

3	ATARI ZONE-II, Jodhpur	RJJO00006157
4	ATARI ZONE-III, Kanpur	UPKS00005951
5	ATARI ZONE-IV, Patna	BRPA00005506
6	ATARI ZONE-V, Kolkata	WBPN0000752 5
7	ATARI ZONE-VI, Guwahati	ASKR00008584
8	ATARI ZONE-VII, Barapani	MLRB00001040
9	ATARI ZONE-VIII, Pune	MHPU0001454 4
10	ATARI ZONE-IX, Jabalpur	MPJA00004614
11	ATARI ZONE-X, Hyderabad	TLHY00000637
12	ATARI ZONE-XI, Bangalore	KABN00002107
13	FARMER FIRST	
14	ARYA PROJECT (EXT TO DKMA)	
15	ARYA PROJECT	
16	NETWORK PROJECT	
17	DISASTER MGMT.	
	TOTAL AGRICULTURAL EXTENSION	SCHEME CODE- 0092
	NAHEP (EAP)	DLND00003279
	GRAND TOTAL	
	p)	-6028.11
		-653.22
		1782.75
		0.09

[illegible]

3 months(April-June)		one month march paid in april			
SALARY	PENSION	SALARY	PENSION		
748.00	150.00	249.00	50.00		
329.00	0.00	110.00	0.00		
1077.00	150.00	359.00	50.00	0.00	0.00
562.00	88.00	187.00	29.00		
80.00	0.00	27.00	0.00		
642.00	88.00	214.00	29.00	0.00	0.00
915.00	1127.00	305.00	376.00		
0.00	0.00	0.00	0.00		
915.00	1127.00	305.00	376.00	0.00	0.00
529.00	683.00	176.00	228.00		
45.00	0.00	15.00	0.00		
574.00	683.00	191.00	228.00	0.00	0.00
5744.00	5005.00	1915.00	1668.00		
103.00	0.00	34.00	0.00		
45.00	0.00	15.00	0.00		
0.00	0.00	0.00	0.00		
0.00	0.00	0.00	0.00		
87.00	0.00	29.00	0.00		
0.00	0.00	0.00	0.00		
5979.00	5005.00	1993.00	1668.00	0.00	
125.00	0.00	42.00	0.00		
6104.00	5005.00	2035.00	1668.00	0.00	
873.00	186.00	291.00	62.00		
273.00	0.00	91.00	0.00		
1146.00	186.00	382.00	62.00	0.00	0.00

648.00	58.00	216.00	19.00
217.00	0.00	72.00	0.00
270.00	0.00	90.00	0.00
201.00	0.00	67.00	0.00
77.00	0.00	26.00	0.00

1413.00	58.00	471.00	19.00	0.00	0.00
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760.00	588.00	253.00	196.00
173.00	0.00	58.00	0.00

933.00	588.00	311.00	196.00	0.00	0.00
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120.00	2.00	40.00	1.00
0.00	0.00	0.00	0.00

120.00	2.00	40.00	1.00	0.00	0.00
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1234.00	987.00	411.00	329.00
62.00	0.00	21.00	0.00
0.00	0.00	0.00	0.00

1296.00	987.00	432.00	329.00	0.00	0.00
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797.00	91.00	266.00	30.00
333.00	25.00	111.00	8.00
210.00	8.00	70.00	3.00

59.00	0.00	20.00	0.00
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43.00	0.00	14.00	0.00
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312.00	8.00	104.00	3.00	0.00	0.00
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226.00	63.00	75.00	21.00
217.00	0.00	72.00	0.00

443.00	63.00	147.00	21.00	0.00	0.00
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254.00	25.00	85.00	8.00
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0.00	0.00	0.00	0.00
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254.00	25.00	85.00	8.00	0.00	0.00
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195.00	0.00	65.00	0.00
246.00	0.00	82.00	0.00

441.00	0.00	147.00	0.00	0.00	0.00
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425.00	65.00	142.00	22.00
210.00	0.00	70.00	0.00
190.00	0.00	63.00	0.00
138.00	0.00	46.00	0.00

963.00	65.00	321.00	22.00	0.00	0.00
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307.00	34.00	102.00	11.00		
292.00	0.00	97.00	0.00		
599.00	34.00	199.00	11.00	0.00	0.00
295.00	50.00	98.00	17.00		
54.00	0.00	18.00	0.00		
349.00	50.00	116.00	17.00	0.00	0.00
184.00	5.00	61.00	2.00		
392.00	0.00	131.00	0.00		
576.00	5.00	192.00	2.00	0.00	0.00
564.00	50.00	188.00	17.00		
279.00	0.00	93.00	0.00		
123.00	0.00	41.00	0.00		
99.00	0.00	33.00	0.00		
1065.00	50.00	355.00	17.00	0.00	0.00
716.00	75.00	239.00	25.00		
739.00	0.00	246.00	0.00		
0.00	0.00	0.00	0.00		
1455.00	75.00	485.00	25.00	0.00	0.00
518.00	45.00	173.00	15.00		
380.00	0.00	127.00	0.00		
898.00	45.00	300.00	15.00	0.00	0.00
95.00	0.00	32.00	0.00		
493.00	0.00	164.00	0.00		
0.00	0.00	0.00	0.00		
588.00	0.00	196.00	0.00	0.00	0.00
138.00	0.00	46.00	0.00		
97.00	0.00	32.00	0.00		
96.00	0.00	32.00	0.00		
23624.00	9410.00	7874.00	3137.00	0.00	0.00

466.00	49.00	155.00	16.00
399.00	25.00	133.00	8.00
0.00	0.00	0.00	0.00

399.00	25.00	133.00	8.00	0.00
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434.00	105.00	145.00	35.00
123.00	2.00	41.00	1.00
773.00	763.00	258.00	254.00
111.00	0.00	37.00	0.00

884.00	763.00	295.00	254.00	0.00	0.00
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997.00	723.00	332.00	241.00
121.00	0.00	40.00	0.00

1118.00	723.00	372.00	241.00	0.00	0.00
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474.00	72.00	158.00	24.00
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67.00	0.00	22.00	0.00
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541.00	72.00	180.00	24.00	0.00	0.00
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1460.00	903.00	487.00	301.00
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423.00	0.00	141.00	0.00
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1883.00	903.00	628.00	301.00	0.00	0.00
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342.00	38.00	114.00	13.00
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105.00	0.00	35.00	0.00
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447.00	38.00	149.00	13.00	0.00	0.00
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411.00	63.00	137.00	21.00
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437.00	0.00	146.00	0.00
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848.00	63.00	283.00	21.00	0.00	0.00
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192.00	0.00	64.00	0.00
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152.00	24.00	51.00	8.00
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79.00	0.00	26.00	0.00
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231.00	24.00	77.00	8.00	0.00	0.00
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206.00	29.00	69.00	10.00
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156.00	4.00	52.00	1.00
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138.00	21.00	46.00	7.00
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225.00	0.00	75.00	0.00
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363.00	21.00	121.00	7.00	0.00	0.00
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130.00	1.00	43.00	0.00
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71.00	0.00	24.00	0.00
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201.00	1.00	67.00	0.00	0.00
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155.00	8.00	52.00	3.00
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172.00	4.00	57.00	1.00
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82.00	0.00	27.00	0.00
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154.00	0.00	51.00	0.00
75.00	0.00	25.00	0.00

90.00	9.00	30.00	3.00
94.00	0.00	31.00	0.00
158.00	0.00	53.00	0.00

252.00	0.00	84.00	0.00	0.00	0.00
9472.00	2843.00	3157.00	947.00	0.00	0.00

350.00	117.00	117.00	39.00
551.00	60.00	184.00	15.00
14.00	0.00	5.00	0.00

565.00	60.00	189.00	15.00	0.00
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536.00	188.00	179.00	63.00
0.00	0.00	0.00	0.00

536.00	188.00	179.00	63.00	0.00
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735.00	88.00	245.00	29.00
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0.00	0.00	0.00	0.00
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12.00	0.00	4.00	0.00
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747.00	88.00	249.00	29.00	0.00	0.00
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3602.00	4198.00	1201.00	1399.00
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0.00	0.00	0.00	0.00
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0.00	0.00	0.00	0.00
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0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00

0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00

3602.00	4198.00	1201.00	1399.00	0.00	0.00
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215.00	5.00	72.00	2.00
276.00	75.00	92.00	25.00

0.00	0.00	0.00	0.00
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276.00	75.00	92.00	25.00	0.00	0.00
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2264.00 2543.00 755.00 848.00
345.00 11.00 115.00 4.00

0.00	0.00	0.00	0.00		
345.00	11.00	115.00	4.00	0.00	0.00

199.00 25.00 66.00 8.00
271.00 25.00 90.00 0.00

0.00	0.00	0.00	0.00		
271.00	25.00	90.00	0.00	0.00	0.00

172.00 3.00 57.00 1.00
126.00 0.00 42.00 0.00
150.00 0.00 50.00 0.00
32.00 0.00 11.00 0.00
0.00 0.00 0.00 0.00

182.00	0.00	61.00	0.00	0.00	0.00
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100.00 2.00 33.00 1.00
179.00 9.00 60.00 3.00
213.00 25.00 71.00 8.00
34.00 0.00 11.00 0.00

247.00	25.00	82.00	8.00	0.00	0.00
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88.00 13.00 29.00 4.00
327.00 20.00 109.00 7.00

91.00 0.00 30.00 0.00

0.00	0.00	0.00	0.00		
418.00	20.00	139.00	7.00	0.00	0.00
10882.00	7407.00	3628.00	2456.00	0.00	0.00

1254.00 1436.00 418.00 479.00

1254.00	1436.00	418.00	479.00	0.00	0.00
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660.00 75.00 220.00 25.00

541.00 0.00 180.00 0.00

155.00 0.00 52.00 0.00

1356.00	75.00	452.00	25.00	0.00	0.00
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1043.00 200.00 348.00 67.00

668.00 172.00 223.00 57.00

118.00 0.00 39.00 0.00

786.00	172.00	262.00	57.00	0.00
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1666.00 311.00 555.00 104.00

633.00 77.00 211.00 26.00

233.00 6.00 78.00 2.00

430.00 15.00 143.00 5.00

151.00 0.00 50.00 0.00

47.00 0.00 16.00 0.00

157.00 0.00 52.00 0.00

104.00 0.00 35.00 0.00

0.00 0.00 0.00 0.00

889.00	15.00	296.00	5.00	0.00	0.00
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895.00 903.00 298.00 301.00

199.00 12.00 66.00 4.00

238.00 0.00 79.00 0.00

437.00	12.00	145.00	4.00	0.00
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263.00 0.00 88.00 0.00

478.00 0.00 159.00 0.00

0.00 0.00 0.00 0.00

741.00	0.00	247.00	0.00	0.00	0.00
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53.00 0.00 18.00 0.00

201.00 15.00 67.00 5.00

169.00 0.00 56.00 0.00

370.00	15.00	123.00	5.00	0.00
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334.00 68.00 111.00 23.00

475.00 0.00 158.00 0.00

0.00 0.00 0.00 0.00

809.00	68.00	269.00	23.00	0.00
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164.00 0.00 55.00 0.00

11329.00	3290.00	3775.00	1098.00	0.00
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0.00	0.00	0.00	0.00		
0.00	0.00	0.00	0.00	0.00	0.00

600.00	512.00	200.00	171.00		
0.00	0.00	0.00	0.00		
600.00	512.00	200.00	171.00	0.00	

743.00	1725.00	248.00	575.00		
708.00	55.00	236.00	18.00		
860.00	653.00	287.00	218.00		
815.00	66.00	272.00	22.00		
1680.00	1923.00	560.00	641.00		
0.00	0.00	0.00	0.00		
1680.00	1923.00	560.00	641.00	0.00	

366.00	40.00	122.00	13.00		
0.00	0.00	0.00	0.00		
366.00	40.00	122.00	13.00	0.00	

185.00	0.00	62.00	0.00		
5957.00	4974.00	1987.00	1658.00	0.00	

771.00	564.00	257.00	188.00		
285.00	0.00	95.00	0.00		
79.00	0.00	26.00	0.00		
225.00	0.00	75.00	0.00		
98.00	0.00	33.00	0.00		
0.00	0.00	0.00	0.00		
0.00	0.00	0.00	0.00		
1458.00	564.00	486.00	188.00	0.00	0.00

310.00	4.00	103.00	1.00		
59.00	0.00	20.00	0.00		
449.00	0.00	150.00	0.00		
0.00	0.00	0.00	0.00		
818.00	4.00	273.00	1.00	0.00	0.00

494.00	60.00	165.00	20.00		
0.00	0.00	0.00	0.00		
494.00	60.00	165.00	20.00	0.00	0.00

331.00	59.00	110.00	20.00		
0.00	0.00	0.00	0.00		
0.00	0.00	0.00	0.00		
331.00	59.00	110.00	20.00	0.00	0.00

364.00	30.00	121.00	10.00		
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3465.00	717.00	1155.00	239.00	0.00
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748.00 125.00 249.00 42.00

185.00 23.00 62.00 8.00

933.00	148.00	311.00	50.00	0.00	0.00
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580.00 856.00 193.00 285.00

166.00 0.00 55.00 0.00

230.00 0.00 77.00 0.00

396.00	0.00	132.00	0.00	0.00
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0.00 0.00 0.00 0.00

976.00	856.00	325.00	285.00	0.00	0.00
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2250.00 1756.00 750.00 620.00

0.00 0.00 0.00 0.00

0.00 0.00 0.00 0.00

0.00 0.00 0.00 0.00

0.00 0.00 0.00 0.00

0.00 0.00 0.00 0.00

0.00 0.00 0.00 0.00

0.00 0.00 0.00 0.00

0.00 0.00 0.00 0.00

0.00 0.00 0.00 0.00

0.00 0.00 0.00 0.00

0.00 0.00 0.00 0.00

0.00 0.00 0.00 0.00

0.00 0.00 0.00 0.00

2250.00	1756.00	750.00	620.00	0.00
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0.00 0.00 0.00 0.00

2250.00	1756.00	750.00	620.00	0.00
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12.00 0.00 4.00 0.00

12.00	0.00	4.00	0.00	0.00
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130.00 0.00 43.00 0.00

2444.00 0.00 815.00 0.00

2000.00	0.00	667.00	0.00		
2875.00	0.00	958.00	0.00		
1897.00	0.00	632.00	0.00		
1775.00	1.00	592.00	0.00		
1675.00	0.00	558.00	0.00		
1605.00	8.00	535.00	3.00		
2605.00	0.00	868.00	0.00		
2097.00	0.00	699.00	0.00		
2254.00	14.00	751.00	5.00		
1963.00	1.00	654.00	0.00		
0.00	0.00	0.00	0.00		
0.00	0.00	0.00	0.00		
0.00	0.00	0.00	0.00		
0.00	0.00	0.00	0.00		
0.00	0.00	0.00	0.00		
23320.00	24.00	7772.00	8.00	0.00	0.00
0.00	0.00	0.00	0.00		
92220.00	31425.00	30738.00	10498.00	0.00	0.00

