



INDIAN COUNCIL OF AGRICULTURAL RESEARCH
KRISHI BHAWAN: NEW DELHI – 110001

F.No. FIN 1(10)/2016-Budget(Pt.)

Dated: 25th March, 2019

OFFICE MEMORANDUM

Subject: - Excess expenditure over RE 2018-19-reg.

It has come to the notice of Council that some institutes have made some excess expenditure over RE 2018-19 due to reduction in budget at RE stage.

The Council is exploring possibilities to resolve such issues so that institutes do not face financial crisis. To enable the Council to take a decision in the matter, it is requested to fill the below mentioned proforma and send through e-mail at budget.icar@gmail.com by today itself i.e. 25.3.2019.

Name of the unit: -

(Rs. in Lakhs)

Grant in Aid	BE 2018-19	RE 2018-19	Actual expenditure incurred till date	Bill pending for payment for want of funds	Total Expenditure including pending bills	Excess Expenditure over and above RE 2018-19
1	2	3	4	5	6=(4+5)	7=(3-6)
Capital						
General						

Excess expenditure of Capital/General may kindly be indicated in component i.e. other than NEH/TSP/SCSP, NEH, TSP, SCSP. The above information may only be provided by units which has incurred excess expenditure over RE 2018-19. Additional allocation over and above BE 2018-19 will not be considered.


(G.P. Sharma)
Director (Finance)

Distribution: -

1. All DDGs with request to send compiled information with respect to their Division latest by 26.3.2019.
2. The Directors of all ICAR Units.
3. The Chief Technical Officer, DKMA- for uploading on ICAR's website.