

	Annual Accounts Schedule No:-	1	2	3	3	5
SNo	Name of Institute	Capital Fund	Reserve	Earmarked Funds	Endowment Funds	Gross Block at the Year End
	(A) CROP SCIENCES					
1	CICR, NAGPUR	324556898	0	49113	0	516510669
2	CRIJAF, BARRACKPORE	235396936	0	0	83268	376894576
3	CRRI,(NRRI) CUTTACK	834228199	0	0	0	1018557471
4	CTRI, RAJAHMUNDRY	198444106	0	2962584	0	325847783
5	IARI, NEW DELHI	4709901234	0	0	8299145	5698803528
6	IGFRI, JHANSI	174979045	0	574441	0	392123990
7	IIPR, KANPUR	533435861	0	0	0	747089323
8	IISR, LUCKNOW	281562667	0	0	0	546024530
9	NBAIM, MAU	115390238	0	0	0	341255925
10	NBPGR, NEW DELHI	696402751	0	42375	200691	1166595520
11	SBI, COIMBATORE	241332663	0	18556	2673350	443230774
12	VPKAS, ALMORA	383205705	0	562999	1125445	578185576
13	Dte. OF GROUNDNUT RESEARCH, JUNAGADH	187003761	0	0	0	312137448
14	Dte. OF RAPESEED & MUSTARD RESEARCH, BHARATPUR	210998669	0	3703	422282	296641995
15	(II millets R) Dte. OF SORGHUM RESEARCH, HYDERABAD	273332559	0	0	0	406073714
16	(IISR) Dte. OF SOYBEAN RESEARCH, INDORE	153489740	0	0	0	271761960
17	(NRCIPM) NRC INT.PEST MANAGEMENT, NEW DELHI	169880535	0	2485390	127258	221202473
18	NRC ON PLANT BIOTEC., NEW DELHI	256547684	0	36137	-36137	593971525
19	(NBAIR) PDBC BANGALORE	153885640	0	9648	1041320	276496176
20	(IIMR) Dte. OF MAIZE RESEARCH, LUDHIANA	170830375	0	0	0	250070382
21	(IIOR) Dte. OF OILSEED RESEARCH, HYDERABAD	188430877	0	203264	690623	392060419
22	(IIRR) Dte. OF RICE RESEARCH, HYDERABAD	237153544	0	186458	558376	461903248
23	(IIWBR) Dte. OF WHEAT RESEARCH, KARNAL	318938487	0	0	1425826	550770208
24	(IISS) Dte. OF SEED RESEARCH, MAU	82235827	0	0	0	151765384
25	IIAB, RANCHI	340097959	0	0	0	347383931
26	NIBSM, RAIPUR	492982721	0	0	0	511071004
	TOTAL : CROP SCIENCES	11964644681	0	7134668	16611447	17194429532
			0			
	(B) HORTICULTURAL SCIENCES					

27	(CIARI) CARI, PORT BLAIR	386794071	0	0	0	650588938
28	CIAH, BIKANER	264051588	0	0	0	388774014
29	CISH, LUCKNOW	288326706	0	0	0	483685970
30	CITH, SRINAGAR	227984429	0	0	0	363619167
31	CPCRI, KASARAGOD	393773294	0	847	0	608240134
32	CPRI, SHIMLA	531899240	0	-75536	436532	988610675
33	CTCRI, THIRUVANTHAPURAM	243563311	0	0	796664	457542869
34	IIHR, BANGALORE	895747813	0	0	1411000	1545589757
35	IISR, KOZHIKODE	238635495	0	0	699734	425396407
36	IIVR, VARANASI	345091955	0	0	0	571908258
37	NRC BANANA, TIRUCHIRAPALLI	223210993	0	0	0	336027544
38	Dte. OF CASHEW RESEARCH, PUTTUR	160792732	0	0	407144	239859389
39	(CCRI) NRC CITRUS, NAGPUR	152270051	0	0	0	279827747
40	NRC GRAPES, PUNE	369404257	0	2283699	0	605541869
41	Dte. OF MED. & ARO. PLANTS RESEARCH, ANAND	175307808	0	0	0	301838391
42	(Dte. OF MUSHROOM RESEARCH, SOLAN	150222899	0	725606	0	218077477
43	(IIOPR) Dte. OF OILPALM RESEARCH, PEDAVEGI	235193011	0	97388	0	316307043
44	Dte. OF ONION & GARLIC RESEARCH, PUNE	106043420	0	0	0	177316696
45	NRC ORCHIDS, SIKKIM	148164575	0	0	0	242706216
46	NRC SEED SPICES, AJMER	128319808	0	0	0	192226316
47	NRC LITCHI, MUZAFFARPUR	246479739	0	0	0	315990547
48	NRC POMEGRANATE, SOLAPUR	203187456	0	0	0	288094549
49	Dte. OF FLORICULTURE, PUNE	32622374	0	0	0	12288851
	TOTAL : HORTICULTURAL SCIENCES	6147087025	0	3032004	3751074	10010058824
			0			
	(C) NATURAL RESOURCE MANAGEMENT		0			
50	CAZRI, JODHPUR	318393280	0	0	617161	495050784
51	CRIDA, HYDERABAD	412221090	0	16754	1216861	806094347
52	(IIS&WC) CS & WCR & TI, DEHRADUN	333758779	0	3379280	92743	654469575
53	CSSRI, KARNAL	222057978	0	0	0	385772149
54	ICAR RES. COM. NEH REGION, BARAPANI	1460393807	0	0	6240667	2001044146
55	ICAR RES. COM. EASTERN REG., PATNA	336725543	0	0	0	598453597
56	NRC ON INTEGRATED FARMING MOTIHARI	156168504	0	0	0	157848420
57	(CCARI) ELA OLD GOA, ICAR RES. COMPLEX, GOA	293528898	0	21657	0	412183237
58	IISS, BHOPAL	186064491	0	15425823	1580669	357868687
59	NBSS & LUP, NAGPUR	319723343	0	151461	0	612619202
60	NIASM, BARAMATI	1090118365	0	426497	0	1256388533
61	(IIWM) Dte. OF WATER MANAGEMENT, BHUBANESWAR	125479873	0	0	0	224682760
62	(CARI) NRC AGROFORESTRY, JHANSI	165883583	0	0	0	280478078
63	Dte. OF WEED SCIENCE RESEARCH, JABALPUR	120862495	0	0	0	225228059
64	(IIFSR) PD FARMING SYSTEM RESEARCH, MODIPURAM	118288176	0	0	0	227593396

	TOTAL : NRM	5659668205	0	19421472	9748101	8695774970
			0			
	(D) AGRICULTURAL ENGINEERING		0			
65	CIAE, BHOPAL	309949860	0	0	583000	690778299
66	CIPHET, LUDHIANA	365114749	0	0	0	594552223
67	CIRCOT, MUMBAI	229040717	0	1194154	0	548871922
68	IINR & G (ILRI), RANCHI	169671387	0	0	0	291871167
69	NIRJAFT (JTRL), KOLKATA	165838759	0	0	0	260570070
	TOTAL : AGRICULTURAL ENGINEERING	1239615472	0	1194154	583000	2386643681
			0			
	(E) ANIMAL SCIENCES		0			
70	CARI, IZATNAGAR	252183365	0	0	0	401577931
71	CIRB, HISSAR	273376176	0	727527	0	414743599
72	CIRG, MAKHDOOM	244695787	0	0	0	432804699
73	CSWRI, AVIKANAGAR	307266423	0	0	0	435280538
74	IVRI, BANGALORE	126282959	0	0	820	248302019
75	(NIHSAD) IVRI, BHOPAL (HSADL)	138405039	0	100000	0	300852425
76	IVRI, IZATNAGAR	1422413991	0	0	2176211	2179118890
77	IVRI, MUKTESWAR	103194617	0	62631	0	218589741
78	NBAGR, KARNAL	166026864	0	0	117036	335754136
79	NDRI, BANGALORE	111365886	0	0	0	197876310
80	NDRI, KARNAL	1869062507	0	0	0	2976433931
81	NIANP, BANGALORE	401459351	0	0	0	519836587
82	NRC CAMEL, BIKANER	141666926	0	0	0	234836762
83	NRC EQUINES, HISSAR	363138316	0	1209565	909352	542368712
84	NRC MEAT, HYDERABAD	177948097	0	0	0	260804923
85	NRC MITHUN, JHARNAPANI	371441039	0	0	0	460314664
86	NRC PIG, GHUHATI	349858209	0	0	0	510966681
87	NRC YAK, DIRANG	165836597	0	0	0	298682781
88	(NIVE &DI) PD ADMAS, BANGALORE	330262737	0	167155	6389	437873865
89	Dte. FOOT & MOUTH DISEASE , MUKTESHWAR	1918724282	0	0	0	2046644092
90	(CIRC) PD CATTLE, MEERUT MODIPURAM	85764724	0	17068	0	169149866
91	(DPR) PD POULTRY, HYDERABAD	231469623	0	5182	1144210	299555602
	TOTAL : ANIMAL SCIENCES	9551843515	0	2289128	4354018	13922368754
			0			
	(F) FISHERIES		0			
92	CIBA, CHENNAI	450335906	0	0	0	677098943
93	CIFRI, BARACKPORE	321975661	0	25905239	1182165	686038605
94	CIFA, BHUBANESHWAR	521698119	0	0	0	805670984
95	CIFE, MUMBAI	1288374247	0	0	5675319	1848466172

96	CIFT, COCHIN	559390741	0	670400	1357307	950512232
97	CMFRI, COCHIN	873067683	0	3047719	1089256	1444191002
98	NBFGR, LUCKNOW	418769491	0	14411	1831654	740588539
99	Dte. OF COLD WATER FISHERIES RESEARCH, BHIMTAL	201006783	0	0	500000	329243559
	TOTAL : FISHERIES	4634618631	0	29637769	11635701	7481810036
			0			
	<u>(G) AGRICULTURAL ECONOMICS & STATISTICS</u>		0			
100	IASRI, NEW DELHI	569402881	0	0	0	1304083378
101	(NIAE & PR) NRCAE & PR, NEW DELHI	52592010	0	604043	0	128561660
	TOTAL : AGRICULTURAL ECO. & STAT.	621994891	0	604043	0	1432645038
			0			
	<u>(H) AGRICULTURAL EDUCATION</u>		0			
102	NAARM , HYDERABAD	820298501	0	495490	0	990505034
103	(CIWA) Dte. RES. OF WOMEN IN AGRICULTURE, BHUBANESW	303171851	0	0	0	171629768
	TOTAL : AGRICULTURAL EDUCATION	1123470352	0	495490	0	1162134802
			0			
	<u>(I) AGRICULTURAL EXTENSION</u>		0			
104	(ATARI) ZPD- LUDHINANA	39281615	0	0	0	48423068
105	(ATARI) ZPD - II, KOLKATA	35264965	0	0	0	23481723
106	(ATARI) ZPD- III, BARAPANI	49682886	0	0	0	55324692
107	(ATARI) ZPD- IV, KANPUR	33351520	0	0	0	44528343
108	(ATARI)ZPD - V, HYDERABAD	19892432	0	0	0	27782344
109	(ATARI) ZPD - VI, JODHPUR	19529609	0	0	0	27653538
110	(ATARI) ZPD - VII, JABALPUR	19246709	0	0	99634	28966020
111	(ATARI) ZPD - VIII, BANGALORE	12708041	0	15687	0	22879145
112	(ATARI) PUNE	22443350	0	0	0	22338548
113	(ATARI) PATNA	24610833	0	0	0	25122255
114	(ATARI) GUWAHATI	28551614	0	0	0	29018067
	TOTAL : AGRICULTURAL EXTENSION	304563574	0	15687	99634	355517743

	(J) HEAD QUARTER					
115	A.S.R.B., NEW DELHI	127130226	0	0	0	138215810
116	(i) HEAD QTR (HQR A/C)	3285950122	0	0	0	3042065866
117	(ii) HEAD QTR (GENERAL A/C)	9784760859	0	9989091	10322717	0
118	(iii) HEAD QTR (EDUCATION DIVISION)	256932466	0	0	0	4532153
119	Service Section (ASRB)	228500186	0	0	0	190891740
120	(iv) HEAD QTR (IPR)	291657	0	0	0	689730
121	Dte. OF KNOWLEDGE MANAGEMENT IN AGRI., NEW DELHI	238129242	0	0	0	403064528
122	NATIONAL AGRICULTURE SCIENCE FUND(NFBSFARA), PUSA	3953791	0	0	0	5412256
123	AP CESS (HQR)	0	0	0	0	0
	TOTAL : HEAD QUARTER	13925648549	0	9989091	10322717	3784872083
124	NAHEP	980084	0	0		1208956
	TOTAL : ALL INSTITUTES WITH HEAD QTR	55174134978	0	73813506	57105692	66427464419
	GRAND TOTAL	55174134978	0	73813506	57105692	66427464419

5	7	7	7	7	7
Depreciation Block at the year End	Cash in hand	in current accounts (Institute Account)	in current accounts (NAHEP)	in Deposit account (including margin money for letters of credit)	in saving accounts
215921335	153000	18971384		90000000	
168181111	281000	27864696			
265407862	445500	158404741			
156827440	152000	154717067			
2368762437	703800	906234282	76757941	406968653	
200393985	174500	27175705		574441	
224294077	163161	101412114		600000	
282029325	391000	70680557			
245109098		29024593	334366	3156404	
538663427	1074000	77593071		483066	
195352787	113000	22786823		29040106	
264043100	201000	27766728			
128347331	105000	28424288			
99953128	65000	25268100			
144632705	71000	49018635			
141326560	48000	38776724			
47587881	20000	28006014			
339155782		42718187			
122542474	45000	16050015			
108455410	67000	21920131			
206514888	100000	101919131			
222713637	109000	50451595		40000000	
270757746	225000	58693767			
67839599	15000	33320268			
11136898		5301527			
15266073	41000	11728767			
7051216096	4762961	2134228910	77092307	570822670	0

251108804	413176	3683073		60250000	
121679572	50000	54845268			
209627140	320791	42290492		10150000	
137750654	125000	10294011		18500000	
344731590	265000	171111077		300000	
492558761	245000	173885778		20521436	
201552287	70000	36186428			500
694271277	267000	400695453			
187489747	68000	32693795			
277075063		93376473		600000	
136044133	20000	96897766			
75209440	15000	23189828			
128406430	22000	14403601		11311241	
283045357	10000	20475173		92500000	
125833518	14000				20786440
74424368		12777316			
129106059	52500	30867614			
83361579	30000	2750416		16100000	
93186049	50000	5489015			
83864502	20000	7996516		8200000	
69239036	23000	6376197			
86285567	15000	19323925			
3598656	20000	2420026			
4289449589	2115467	1262029241	0	238432677	20786940
257134188	378500	64117782			
382982849	107500	61746907			
318619997	522000	73911707			
168864938	349804	53524391			
756491678	2408890	112817357		241864232	
251727302	380000	104151967			
684375	25000	11210407			
163548625	30000	29068100			
178446786	135000	117831754			
324041030	180000	49789551			
195279737	65000	601384		14596739	
110807699	38000	53426830			
108685679		6298036		5000000	
101234345	25000	21454210			
113305471	10000	5677582			

3431854699	4654694	765627965	0	261460971	0
359190620		5634842		101150000	
238481136	182000	75884388			
331354744	147000	51428412			
129396949	60000	28559873			
103018084	254000	10944758			
1161441533	643000	172452273	0	101150000	0
146188864	200054	32757497			
137995553	99000	44877883			
212885052	161450	50327240			
183696796	229500	39565047			
118616052	20000	8680961			
164023925	20000	3460219		35000000	
987699245	374588	341132256	69551913	3670711	
114769449	12000	6237359		62631	
162735341	43000	77588982			
87283556	30000	56761539			
773057392	495000	435016237			
220604493	25000	17010458			
94714115	20000	15564079			
195086759	25000	24652001			
78506963		29636938			
119794371	192000	14939831			
162952168	51000	58426070			
130726260	10000	6359545			
108948004	70000	41053657		150636	
130773070	10000	10648199	564821	30000000	
81901230	21500	2832785			
75499457	30000	46233806			
4488458115	2139092	1363762589	70116734	68883978	0
237751481	169000	40744615			
355723943	179000	68336449			43667941
307634809	466000	86643415		600000	
786180029	379243	93737031	36128903	4518000	1207271

422245281	255000	30982971		31900000	
656908876	610000	198623309			
326578333	68000	53926219		1562644	283421
136088325	20000	23138344	0	500000	0
3229111077	2146243	596132353	36128903	39080644	45158633
751972375	70000	7672293	66231795	70000000	
73825732	5000	13840187			
825798107	75000	21512480	66231795	70000000	0
326340886	145000	69232353	4921142	4300000	
61985357	15000	23888019			
388326243	160000	93120372	4921142	4300000	0
7891817	10000	17533856			
5813665	20000	143086428			
5268174	10000	4120020			
10868928	10000	44936476			
6802310	15000	4588103			
7016705	10000	110065306			
8796249	30000	30592759			
7788137		18016414			
337593		22098893			
276172	5000	7969611			
474200	10000	2849152			
61333950	120000	405857018	0	0	0

103968807	20000	4510466			
490469636	50000	741502753			
0		10225329229		10319934	
2247155	20000	654734490		609517337	
60540730					
398073					28001091
188140204	10000	23928755			
2870721		120602618			
0					
848635326	100000	11770608311	0	619837271	28001091
228872			7558790		
25775853606	16916457	18585331513	262049671	1973968211	93946664
25775853606	16916457	18585331513	262049671	1973968211	93946664

9A	9A	9A	9B	9B
Closing Balance Refundable under Govt. Grant	Closing Balance Refundable under NAHEP	Closing Balance Refundable under A.P. Cess	Closing Balance Refundable under IRG	Closing Balance Refundable under Council Shares
6997598	0	0	16543663	78600
4648976	0	0	8536410	2020264
26528479	0	0	27686311	2683000
-4596066	0	0	83642005	84699
280251328	76369072	0	157387450	5191000
14185796	0	0	7219838	3114671
474352	0	0	24999154	0
4704880	0	0	19718137	2052621
8471655	0	0	14528759	42451
3979350	0	0	25818197	1800000
-598881	0	0	16812612	0
2367929	0	0	6971895	250000
1806171	0	0	12720986	0
2827750	0	0	10741368	249998
3837031	0	0	9832312	500000
994998	0	0	54349	0
1899248	0	0	9298220	0
3891770	0	0	11259172	0
-1905671	0	0	7347949	0
3189660	0	0	13153304	868
-68548	0	0	27173822	0
8629217	0	0	12297222	0
0	0	0	19557716	0
3267511	0	0	9198454	0
205474	0	0	2605274	0
2546094	0	0	9611721	973038
378536101	76369072	0	564716299	19041210

35402649	0	0	19205341	0
6650769	0	0	24555106	2860000
8068555	0	0	15301858	257
6960515	0	0	10905223	0
18134405	0	0	51131590	330000
3287578	0	0	69598447	364000
3039288	0	0	1906974	0
8117465	0	0	31001199	3573900
1250981	0	0	12744622	0
30498895	0	0	15432873	2500000
4527248	0	0	10498294	0
2077505	0	0	6606625	3969
2247829	0	0	11223244	8047
193726	0	0	16203365	0
1760944	0	0	4953090	500000
169479	0	0	10796280	0
0	0	0	0	0
2355447	0	0	0	0
1031690	0	0	782446	129000
590857	0	0	4059905	842000
33066	0	0	2335766	51480
1962387	0	0	2332971	3500000
13625	0	0	1784901	0
138374903	0	0	323360120	14662653
7083028	0	0	22241156	61495
-5269426	0	0	28192673	0
7316383	0	0	23086847	850500
8149552	0	0	24965363	224000
142941135	0	0	104748337	595900
16874954	0	0	16753250	143
1025269	0	0	1018441	7270
7642718	0	0	11560418	4122307
5611918	0	0	75437016	3003515
1693732	0	0	12691906	1430800
3591306	0	0	16024001	0
7748667	0	0	13899174	0
770209	0	0	793730	470
170638	0	0	10753307	5755000
1089625	0	0	212254	0

206439708	0	0	362377872	16051400
7724249	0	0	37611414	13369
6284903	0	0	12588112	0
2358532	0	0	19400060	0
1082900	0	0	13544453	472000
1676340	0	0	3902163	2722991
19126924	0	0	87046202	3208360
4223761	0	0	20667813	515867
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4510955	0	0	7941086	0
1941385	0	0	6147003	1289180
4947361	0	0	10598579	150000
67735830	96924916	0	90116919	0
1820111	0	0	6467142	0
693021	0	0	9608032	0
2005528	0	0	12063626	0
8425081	0	0	3395220	101611
2382336	0	0	2994892	190000
3184249	0	0	15531414	0
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10144598	0	0	16609042	0
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2746213	0	0	25112049	0
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332895	0	0	15925215	0
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36407688	36058902	0	30689078	2750000

6921889	0	0	19125176	0
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4683746	0	0	12994178	45010
3430376	0	0	4259491	908759
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				0
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6862565	0	0	8108706	0
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225107	0	0	3732176	0
3888307	0	0	102341650	0
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6393409	0	0	7176274	0
6048555	0	0	21784870	0
5141948	0	0	0	0
-155056	0	0	3172696	0
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124687	0	0	4113521	0
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0	0	0	0	0
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0	0	0	0	0
3635051	0	0	24366040	0
14691140	0	0	3486179	0
109501522	0	0	11057596	0
0	0	0	0	0
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0	297545	0	7236245	25000
2759733256	350115282	0	2457973863	176583765
2759733256	350115282	0	2457973863	176583765