



**INDIAN COUNCIL OF AGRICULTURAL RESEARCH
KRISHI BHAWAN, NEW DELHI**

F.No. 1(18)/2020-Budget(pt.I)

Dated: 17.2.2021

OFFICE MEMORANDUM

Subject: - Assessment of Demands of funds under Salary Head on realistic basis for the FY 2020-21.

It is hereby informed that remittance under the head GIA-Salary up to the month of Feb-2021 has been made by Council to all ICAR units. A review of the status of progressive expenditure incurred by units under the Head 'GIA-Salary' vis-a-vis the releases was carried out at Council. It is pertinent to mention here that the release was made based on the R.E. demand made by the units. However, it has been observed that, surplus funds is lying unutilized in various ICAR units under the Head 'GIA-Salary' which is indicative of the fact that the demand raised by units at R.E. stage was not made on realistic basis resulting in such exorbitant savings under the 'Head GIA-Salary', at the fag end of the financial year.

2. Demand for additional allocation under 'Head GIA-Salary' received till date has been incorporated while remitting funds for the month of February, 2021. However, a need is felt to sensitize all ICAR units to carry out a realistic assessment for demand of funds under the Salary head and finally submit any demand under 'Head GIA-Salary', if any, to Council latest by **20th Feb 2021, failing which no further request for funds will be entertained. It may also be ensured that there shouldn't be any savings under 'Head GIA-Salary', with respect to the final demand made by the units.**

3. It is once again emphasized that, efforts must be undertaken by all head of departments to maximize the expenditure during the current financial year in order to ensure minimum lapse of unutilized funds under the TSA system as on 31st Mar 2021. Your personal intervention is solicited in the matter please.

(G.P.Sharma)
Director (Finance)

To

The Director of concerned ICAR Institutes,
Bureaus/PDs/NRCs/ATARI/NASF etc.