

BUDGET ESTIMATES 2020-2021

(Rs. In lakhs)

Sl. No.	Name of the Unit/AICRP/Ntwork	Other than NEH & TSP				Total	NEH			Total	TSP		Total	SCSP		Total	Total General	Grand Total				Total
		Grant in Aid component					Grant in Aid component				Grant in Aid component			Grant in Aid component				Grant in Aid component				
		General	Capital	Salaries	Pension		General	Capital	Salaries		General	Capital		General	Capital			Grand total-General + Capital	General with Pension	Salaries		
1	CICR, Nagpur	835.00	350.00	3020.22	455.00	4660.22	20.00	0.00	0.00	20.00	33.19	0.00	33.19	140.00	30.00	170.00	1028.19	380.00	1408.19	1483.19	3020.22	4883.41
2	AICRP on Cotton, CICR, Nagpur	185.00	0.00	1456.41	0.00	1641.41	18.00	0.00	0.00	18.00	0.00	0.00	0.00	0.00	0.00	0.00	203.00	0.00	203.00	203.00	1456.41	1659.41
3	CRJAF, Barrackpore	725.00	30.00	2301.48	410.00	3466.48	30.00	0.00	0.00	30.00	0.00	0.00	0.00	55.00	20.00	75.00	810.00	50.00	860.00	1220.00	2301.48	3571.48
4	AINPJAF, CRJAF, Barrackpore	100.00	0.00	246.50	0.00	346.50	20.00	0.00	56.97	76.97	0.00	0.00	0.00	0.00	0.00	0.00	120.00	0.00	120.00	120.00	303.47	423.47
5	NRRI, Cuttack	1180.00	700.00	3689.22	5000.00	10569.22	80.00	0.00	0.00	80.00	90.00	21.00	111.00	388.00	120.00	508.00	1738.00	841.00	2579.00	6738.00	3689.22	11268.22
6	Incentivizing Research in Agriculture, NRRI,	900.00	400.00	0.00	0.00	1300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	900.00	400.00	1300.00	900.00	0.00	1300.00
7	CTRI, Rajamundry	395.00	20.00	2224.15	2500.00	5139.15	10.00	0.00	0.00	10.00	0.00	0.00	0.00	151.00	10.00	161.00	556.00	30.00	586.00	3056.00	2224.15	5310.15
8	NETWORK on Tobacco, CTRI, Rajamundry	62.00	0.00	179.20	0.00	241.20	10.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	72.00	0.00	72.00	72.00	179.20	251.20
9	IARI, New Delhi	11600.00	5000.00	23022.65	20000.00	59622.65	190.00	0.00	0.00	190.00	50.00	68.00	118.00	600.00	250.00	850.00	12440.00	5318.00	17758.00	32440.00	23022.65	60780.65
10	Pesticide Residues, IARI, New Delhi	160.00	65.00	453.66	0.00	678.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.00	15.00	160.00	80.00	240.00	160.00	453.66	693.66
11	AICRP Nematode, IARI, New Delhi	110.00	0.00	115.45	0.00	225.45	30.00	0.00	42.71	72.71	27.28	0.00	27.28	0.00	0.00	0.00	167.28	0.00	167.28	167.28	158.16	325.44
12	CRP On Hybrid Technology, IARI, New Delhi	550.00	70.00	0.00	0.00	620.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	550.00	70.00	620.00	550.00	0.00	620.00
13	CRP On Molecular Breeding, IARI, New	410.00	70.00	0.00	0.00	480.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	410.00	70.00	480.00	410.00	0.00	480.00
14	AICRP on Honey Bee & Pollinators, IARI,	160.00	0.00	316.34	0.00	351.74	10.00	0.00	69.63	79.63	50.00	3.65	53.65	0.00	0.00	0.00	220.00	3.65	223.65	220.00	385.97	609.62
15	IARI Types Deemed University, Assam	50.00	1205.00	0.00	0.00	1255.00	180.00	1412.00	0.00	1592.00	0.00	0.00	0.00	10.00	50.00	60.00	240.00	2667.00	2907.00	240.00	0.00	2907.00
16	IARI Types Deemed University, Jharkhand	222.00	4000.00	225.00	0.00	4447.00	0.00	0.00	0.00	0.00	50.00	0.00	50.00	120.00	500.00	620.00	392.00	4500.00	4892.00	392.00	225.00	5117.00
17	IGFRI, Jhansi	760.00	50.00	3687.49	650.00	5147.49	10.00	0.00	0.00	10.00	30.00	0.00	30.00	80.00	20.00	100.00	880.00	70.00	950.00	1530.00	3687.49	5287.49
18	AICRP on Forage Crops and Utilization,	150.00	0.00	1022.48	0.00	1172.48	25.00	0.00	137.15	162.15	60.00	0.00	60.00	0.00	0.00	0.00	235.00	0.00	235.00	235.00	1159.63	1394.63
19	IIPR, Kanpur	800.00	690.00	2434.97	200.00	4124.97	30.00	0.00	0.00	30.00	35.00	0.00	35.00	110.00	120.00	230.00	975.00	810.00	1785.00	1175.00	2434.97	4419.97
20	AICRP on Chickpea, IIPR, Kanpur	155.00	0.00	865.13	0.00	1020.13	20.00	0.00	66.42	86.42	58.00	0.00	58.00	0.00	0.00	0.00	233.00	0.00	233.00	233.00	931.55	1164.55
21	AICRP on Mullarp, IIPR, Kanpur	165.00	0.00	1062.83	0.00	1227.83	10.00	0.00	129.80	139.80	77.54	0.00	77.54	0.00	0.00	0.00	252.54	0.00	252.54	252.54	1192.63	1445.17
22	AICRP on Pigeonpea, IIPR, Kanpur	135.00	0.00	749.92	0.00	884.92	13.70	0.00	137.15	150.85	19.39	0.00	19.39	0.00	0.00	0.00	168.09	0.00	168.09	168.09	887.07	1055.16
23	AICRP on Arid Legumes, IIPR Kanpur	60.00	0.00	339.56	0.00	399.56	5.00	0.00	0.00	5.00	20.00	0.00	20.00	0.00	0.00	0.00	85.00	0.00	85.00	85.00	339.56	424.56
24	IISR, Lucknow	1900.00	125.00	3053.52	3000.00	8078.52	20.00	0.00	0.00	20.00	30.00	0.00	30.00	400.00	120.00	520.00	2350.00	245.00	2595.00	5350.00	3053.52	8648.52
25	AICRP on Sugarcane, IISR, Lucknow	145.00	0.00	689.00	0.00	834.00	20.00	0.00	63.30	83.30	35.00	0.00	35.00	0.00	0.00	0.00	200.00	0.00	200.00	200.00	752.30	952.30
26	NBAIM, Maunath Bhanjan	580.00	40.00	511.87	6.00	1137.87	20.00	0.00	0.00	20.00	20.00	0.00	20.00	80.00	10.00	90.00	700.00	50.00	750.00	706.00	511.87	1267.87
27	AMAAS, NBAIM, Mau	350.00	0.00	0.00	0.00	350.00	0.00	0.00	0.00	0.00	20.00	0.00	20.00	0.00	0.00	0.00	370.00	0.00	370.00	370.00	0.00	370.00
28	NBPGR, New Delhi	1650.00	675.00	4796.03	4000.00	11121.03	200.00	0.00	0.00	200.00	60.00	0.00	60.00	450.00	120.00	570.00	2360.00	795.00	3155.00	6360.00	4796.03	11951.03
29	AICRP POTENTIAL CROP, NBPGR, New	100.00	0.00	263.25	0.00	363.25	60.00	0.00	0.00	60.00	35.00	0.00	35.00	0.00	0.00	0.00	195.00	0.00	195.00	195.00	263.25	458.25
30	CRP-AGRO BIODIVERSITY, NBPGR, New	370.00	15.00	0.00	0.00	385.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	370.00	15.00	385.00	370.00	0.00	385.00
31	SBI, Coimbatore	860.00	115.00	3312.81	349.47	4637.28	0.00	0.00	0.00	0.00	50.00	0.00	50.00	60.00	30.00	90.00	970.00	145.00	1115.00	1319.47	3312.81	4777.28
32	VPKAS, Almora	460.00	750.00	1404.78	100.00	2714.78	300.00	0.00	0.00	300.00	50.00	0.00	50.00	170.00	120.00	290.00	980.00	870.00	1850.00	1080.00	1404.78	3354.78
33	NRCIPM, New Delhi	280.00	500.00	844.50	250.00	1874.50	60.00	0.00	0.00	60.00	25.00	0.00	25.00	10.00	10.00	20.00	375.00	510.00	885.00	625.00	844.50	1979.50
34	AINP On Soil Arthropod Pests, NRCIPM,	105.00	0.00	249.43	0.00	354.43	20.00	0.00	0.00	20.00	50.00	0.00	50.00	0.00	0.00	0.00	175.00	0.00	175.00	175.00	249.43	424.43
35	AINP on Agricultural Acarology, NRCIPM,	75.00	0.00	183.33	0.00	258.33	8.20	0.00	0.00	8.20	20.00	0.00	20.00	0.00	0.00	0.00	103.20	0.00	103.20	103.20	183.33	286.53
36	DGR, Junagadh	530.00	200.00	976.54	200.00	1906.54	20.00	0.00	0.00	20.00	30.00	0.00	30.00	105.00	20.00	125.00	685.00	220.00	905.00	885.00	976.54	2081.54
37	AICRP on Groudnut, DGR, Junagadh	205.00	0.00	959.22	0.00	1164.22	10.00	0.00	0.00	10.00	46.00	0.00	46.00	0.00	0.00	0.00	261.00	0.00	261.00	261.00	959.22	1220.22
38	NRC Plant Biotechnology, New Delhi	440.00	200.00	1017.13	175.00	1832.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	160.00	0.00	160.00	600.00	200.00	800.00	775.00	1017.13	1992.13
39	NETWORK PROJECT ON TRANSGENIC	400.00	30.00	0.00	0.00	430.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400.00	30.00	430.00	400.00	0.00	430.00

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		Grant in Aid component				Total	Grant in Aid component			Total	Grant in Aid component		Total	Grant in Aid component		Total	Total General	Capital	Grant in Aid component			Total	
		General	Capital	Salaries	Pension		General	Capital	Salaries		General	Capital		General	Capital				Grand total-General + Capital	General with Pension	Salaries		
40	DR & MR, Bharatpur	415.00	70.00	783.21	40.00	1308.21	30.00	0.00	0.00	30.00	50.00	0.00	50.00	35.00	20.00	55.00	530.00	90.00	620.00	570.00	783.21	1443.21	
41	AICRP on R&M, DR & MR, Bharatpur	180.00	0.00	898.94	0.00	1078.94	100.00	0.00	88.99	188.99	20.00	0.00	20.00	0.00	0.00	0.00	300.00	0.00	300.00	300.00	987.93	1287.93	
42	IIMR, Hyderabad	600.00	65.00	1659.73	260.00	2584.73	60.00	0.00	0.00	60.00	50.00	0.00	50.00	170.00	30.00	200.00	880.00	95.00	975.00	1140.00	1659.73	2894.73	
43	AICRP on Sorghum, IIMR, Hyderabad	135.00	0.00	743.22	0.00	878.22	30.00	0.00	0.00	30.00	35.00	0.00	35.00	0.00	0.00	0.00	200.00	0.00	200.00	200.00	743.22	943.22	
44	AICRP on Pearl Millets, IIMR, Hyderabad	410.00	0.00	718.26	0.00	1128.26	10.00	0.00	0.00	10.00	30.00	0.00	30.00	0.00	0.00	0.00	450.00	0.00	450.00	450.00	718.26	1168.26	
45	AICRP on Small Millets, IIMR, Hyderabad	65.00	0.00	495.48	0.00	560.48	10.00	0.00	0.00	10.00	25.00	0.00	25.00	0.00	0.00	0.00	100.00	0.00	100.00	100.00	495.48	595.48	
46	DSR, Indore	390.00	40.00	1243.36	150.00	1823.36	20.00	0.00	0.00	20.00	20.00	0.00	20.00	10.00	30.00	40.00	440.00	70.00	510.00	590.00	1243.36	1903.36	
47	AICRP on Soyabean, Indore	140.00	0.00	851.71	0.00	991.71	20.00	0.00	88.36	108.36	30.00	0.00	30.00	0.00	0.00	0.00	190.00	0.00	190.00	190.00	940.07	1130.07	
48	NBAIR, Bengaluru	390.00	130.00	1189.89	120.00	1829.89	25.00	0.00	0.00	25.00	25.00	0.00	25.00	35.00	0.00	35.00	475.00	130.00	605.00	595.00	1189.89	1914.89	
49	AICRP on Biological Control, NBAIR,	365.00	0.00	191.74	0.00	556.74	20.00	0.00	26.07	46.07	50.00	0.00	50.00	0.00	0.00	0.00	435.00	0.00	435.00	435.00	217.81	652.81	
50	IIMR, Ludhiana	530.00	750.00	705.80	30.00	2015.80	30.00	0.00	0.00	30.00	30.00	0.00	30.00	104.00	30.00	134.00	694.00	780.00	1474.00	724.00	705.80	2209.80	
51	AICRP On Maize, IIMR, New Delhi	310.00	0.00	1732.19	0.00	2042.19	12.10	0.00	0.00	12.10	80.46	0.00	80.46	0.00	0.00	0.00	402.56	0.00	402.56	402.56	1732.19	2134.75	
52	IIOR, Hyderabad	530.00	100.00	2165.16	230.00	3025.16	20.00	0.00	0.00	20.00	31.00	0.00	31.00	150.00	30.00	180.00	731.00	130.00	861.00	961.00	2165.16	3256.16	
53	AICRP on Oilseed, Hyderabad	155.00	0.00	1054.10	0.00	1209.10	10.00	0.00	0.00	10.00	20.00	0.00	20.00	0.00	0.00	0.00	185.00	0.00	185.00	185.00	1054.10	1239.10	
54	AICRP on Linseed, IIOR, Hyderabad	86.00	0.00	380.93	0.00	466.93	10.00	0.00	64.43	74.43	20.00	3.60	23.60	0.00	0.00	0.00	116.00	3.60	119.60	116.00	445.36	564.96	
55	AICRP on Sesame & Niger, IIOR, Hyderabad	85.00	0.00	373.27	0.00	458.27	5.00	0.00	0.00	5.00	20.00	0.00	20.00	0.00	0.00	0.00	110.00	0.00	110.00	110.00	373.27	483.27	
56	IIRR, Hyderabad	850.00	150.00	2708.07	250.00	3958.07	10.00	0.00	0.00	10.00	40.00	0.00	40.00	155.00	30.00	185.00	1055.00	180.00	1235.00	1305.00	2708.07	4193.07	
57	AICRP on Rice, IIRR, Hyderabad	650.00	0.00	2953.94	0.00	3603.94	30.00	0.00	316.50	346.50	40.00	0.00	40.00	0.00	0.00	0.00	720.00	0.00	720.00	720.00	3270.44	3990.44	
58	CRP on Rice Biofortification, IIRR, Hyderabad	665.00	25.00	0.00	0.00	690.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	665.00	25.00	690.00	665.00	0.00	690.00	
59	IIWBR, Karnal	670.00	200.00	1971.17	210.00	3051.17	20.00	0.00	0.00	20.00	15.00	0.00	15.00	40.00	30.00	70.00	745.00	230.00	975.00	955.00	1971.17	3156.17	
60	AICRP on Wheat & Barley, IIWBR, Karnal	260.00	0.00	1345.14	0.00	1605.14	8.00	0.00	40.01	48.01	20.00	0.00	20.00	0.00	0.00	0.00	288.00	0.00	288.00	288.00	1385.15	1673.15	
61	IISS, Maunath Bhanjan	335.00	90.00	373.19	0.00	798.19	20.00	0.00	0.00	20.00	25.00	0.00	25.00	45.00	35.00	80.00	425.00	125.00	550.00	425.00	373.19	923.19	
62	AICRP NSP (CROPS), DSR, Maunath	260.00	30.00	1983.98	0.00	2273.98	20.00	0.00	139.52	159.52	100.00	0.00	100.00	0.00	0.00	0.00	380.00	30.00	410.00	380.00	2123.50	2533.50	
63	Seed Production in Agricultural Corps and	660.00	50.00	0.00	0.00	710.00	20.00	0.00	0.00	20.00	51.60	0.00	51.60	0.00	0.00	0.00	731.60	50.00	781.60	731.60	0.00	781.60	
64	NIBSM, Raipur	235.00	2500.00	407.83	0.00	3142.83	60.00	0.00	0.00	60.00	35.54	0.00	35.54	70.00	100.00	170.00	400.54	2600.00	3000.54	400.54	407.83	3408.37	
65	IIAB, Ranchi	180.00	2500.00	339.20	0.00	3019.20	40.00	0.00	0.00	40.00	25.00	0.00	25.00	35.00	100.00	135.00	280.00	2600.00	2880.00	280.00	339.20	3219.20	
66	AINP on VertibratePest Management,	130.00	0.00	204.97	0.00	334.97	10.00	0.00	37.35	47.35	40.00	3.75	43.75	0.00	0.00	0.00	180.00	3.75	183.75	180.00	242.32	426.07	
	Total Crop Sciences	38000.00	22000.00	93148.55	38585.47	191609.42	2100.00	1412.00	1504.36	5016.36	2000.00	100.00	2100.00	3938.00	2000.00	5938.00	46038.00	25512.00	71550.00	84623.47	94652.91	204788.38	
1	CIARI, Port Blair	400.00	50.00	2053.92	250.00	2753.92	0.00	0.00	0.00	0.00	20.00	0.00	20.00	0.00	0.00	0.00	420.00	50.00	470.00	670.00	2053.92	2773.92	
2	CIAH, Bikaner	300.00	150.00	1563.47	200.00	2213.47	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.00	5.00	25.00	320.00	155.00	475.00	520.00	1563.47	2238.47	
3	AICRP on AZF, CIAH, Bikaner	90.00	20.00	688.72	0.00	798.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00	5.00	11.00	96.00	25.00	121.00	96.00	688.72	809.72	
4	CISH, Lucknow	700.00	100.00	1770.88	550.00	3120.88	60.00	25.00	0.00	85.00	67.00	8.00	75.00	60.00	10.00	70.00	887.00	143.00	1030.00	1437.00	1770.88	3350.88	
5	CTIH, Srinagar	475.00	40.00	515.90	10.00	1040.90	91.00	0.00	0.00	91.00	35.50	0.00	35.50	85.00	0.00	85.00	686.50	40.00	726.50	696.50	515.90	1252.40	
6	CPCRI, Kasaragod	1000.00	150.00	3217.22	3345.32	7712.54	117.05	165.00	0.00	282.05	56.99	5.00	61.99	117.85	9.99	127.84	1291.89	329.99	1621.88	4637.21	3217.22	8184.42	
7	AICRP on Palms, CPCRI, Kasaragod	80.00	0.00	420.16	0.00	500.16	18.20	25.70	0.00	43.90	7.83	0.00	7.83	15.11	0.00	15.11	121.14	25.70	146.84	121.14	420.16	567.00	
8	CPRI, Shimla	600.00	157.00	4265.84	2400.00	7422.84	6.00	0.00	0.00	6.00	0.00	0.00	0.00	0.00	0.00	0.00	606.00	157.00	763.00	3006.00	4265.84	7428.84	
9	AICRP on Potato, CPRI, Shimla	80.00	3.00	426.16	0.00	509.16	24.50	0.00	64.88	89.38	30.00	0.00	30.00	50.00	0.00	50.00	184.50	3.00	187.50	184.50	491.04	678.54	
10	CTCRI, Thiruvanthapuram	325.00	50.00	1907.83	250.00	2532.83	43.00	8.00	0.00	51.00	18.00	4.00	22.00	36.00	7.00	43.00	422.00	69.00	491.00	672.00	1907.83	2648.83	
11	AICRP on Tuber Crops, CTCRI,	136.00	20.00	269.30	0.00	425.30	21.00	2.75	0.00	23.75	9.00	1.15	10.15	17.50	2.50	20.00	183.50	26.40	209.90	183.50	269.30	479.20	

BUDGET ESTIMATES 2020-2021

(Rs. In lakhs)

Sl. No.	Name of the Unit/AICRP/Nwtwork	Other than NEH & TSP				NEH				TSP		SCSP		Grand Total								
		Grant in Aid component				Total	Grant in Aid component			Total	Grant in Aid component		Total	Grant in Aid component		Total	Total General	Capital	Grant in Aid component			Total
		General	Capital	Salaries	Pension		General	Capital	Salaries		General	Capital		General	Capital				Grand total-General + Capital	General with Pension	Salaries	
12	IIHR, Bangalore	1200.00	200.00	5854.40	3600.00	10854.40	8.00	0.00	0.00	8.00	60.00	0.00	60.00	60.00	30.00	90.00	1328.00	230.00	1558.00	4928.00	5854.40	11012.40
13	AICRP on Fruit, IIHR, Bangalore	450.00	100.00	1797.24	0.00	2347.24	100.00	0.00	163.53	263.53	50.00	5.00	55.00	85.00	10.00	95.00	685.00	115.00	800.00	685.00	1960.77	2760.77
14	IISR, Calicut	500.00	150.00	1390.73	110.00	2150.73	85.48	30.00	0.00	115.48	35.36	0.00	35.36	72.55	0.00	72.55	693.39	180.00	873.39	803.39	1390.73	2374.12
15	AICRP on Spices, IISR, Calicut	140.00	0.00	435.34	0.00	575.34	33.86	30.00	0.00	63.86	9.56	0.00	9.56	28.10	0.00	28.10	211.52	30.00	241.52	211.52	435.34	676.86
16	IIVR, Varanasi	500.00	150.00	1703.47	90.00	2443.47	30.00	26.00	0.00	56.00	15.00	5.00	20.00	20.00	5.00	25.00	565.00	186.00	751.00	655.00	1703.47	2544.47
17	AICRP on Vegetables, IIVR, Varanasi	300.00	20.00	1804.97	0.00	2124.97	159.00	20.00	130.03	309.03	30.00	5.00	35.00	40.00	5.00	45.00	529.00	50.00	579.00	529.00	1935.00	2514.00
18	NRC for Banana, Tiruchirapalli	300.00	50.00	754.84	80.00	1184.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	34.30	84.30	350.00	84.30	434.30	430.00	754.84	1269.14
19	Dte. for Cashew Research, Puttur	180.00	50.00	567.25	76.00	873.25	0.00	0.00	0.00	0.00	40.00	3.00	43.00	50.00	18.00	68.00	270.00	71.00	341.00	346.00	567.25	984.25
20	AICRP on Cashew, Dte. For Cashew	80.00	30.00	317.10	0.00	427.10	33.00	10.00	0.00	43.00	14.00	4.40	18.40	25.00	9.00	34.00	152.00	53.40	205.40	152.00	317.10	522.50
21	CCRI, Nagpur	650.00	75.00	851.42	110.00	1686.42	72.80	43.30	0.00	116.10	29.90	8.65	38.55	62.02	25.94	87.96	814.72	152.89	967.61	924.72	851.42	1929.03
22	NRC For Grapes, Pune	500.00	75.00	614.54	100.00	1289.54	16.31	30.00	0.00	46.31	27.69	20.00	47.69	74.38	10.00	84.38	618.38	135.00	753.38	718.38	614.54	1467.92
23	DMAPR, Anand	200.00	5.00	565.42	25.00	795.42	5.00	0.00	0.00	5.00	5.00	0.00	5.00	15.00	0.00	15.00	225.00	5.00	230.00	250.00	565.42	820.42
24	AICRP on MAP & Betelvine, DMAPR, Anand	70.00	0.00	891.86	0.00	961.86	7.00	0.00	0.00	7.00	10.00	0.00	10.00	10.00	0.00	10.00	97.00	0.00	97.00	97.00	891.86	988.86
25	Dte. on Mushroom, Solan	300.00	75.00	491.74	10.00	876.74	10.00	0.00	0.00	10.00	5.00	0.00	5.00	30.00	10.00	40.00	345.00	85.00	430.00	355.00	491.74	931.74
26	AICRP on Mushroom, DMR, Solan	70.00	20.00	267.56	0.00	357.56	30.00	20.00	0.00	50.00	5.00	0.00	5.00	30.00	10.00	40.00	135.00	50.00	185.00	135.00	267.56	452.56
27	IIOPR, Pedavegi	400.00	100.00	620.02	105.00	1225.02	25.00	15.00	0.00	40.00	10.00	5.00	15.00	35.00	6.00	41.00	470.00	126.00	596.00	575.00	620.02	1321.02
28	Dte. on Onion & Garlic, Pune	450.00	50.00	644.43	35.00	1179.43	101.80	20.00	0.00	121.80	43.77	0.00	43.77	84.49	0.00	84.49	680.06	70.00	750.06	715.06	644.43	1429.49
29	NRC on Orchids, Sikkim	60.00	0.00	0.00	0.00	60.00	120.00	100.00	336.11	556.11	10.00	5.00	15.00	20.00	10.00	30.00	210.00	115.00	325.00	210.00	336.11	661.11
30	NRC Seed Spices, Ajmer	250.00	50.00	592.45	60.00	952.45	33.00	0.00	0.00	33.00	15.00	0.00	15.00	28.00	7.00	35.00	326.00	57.00	383.00	386.00	592.45	1035.45
31	NRC For Litchi, Muzaffarpur	300.00	100.00	376.57	0.00	776.57	42.00	0.00	0.00	42.00	38.40	2.00	40.40	35.00	0.00	35.00	415.40	102.00	517.40	415.40	376.57	893.97
32	NRC for Pomegranate, Solapur	550.00	150.00	346.96	50.00	1096.96	0.00	0.00	0.00	0.00	15.00	7.00	22.00	35.00	20.00	55.00	600.00	177.00	777.00	650.00	346.96	1173.96
33	Dte. of Floriculture, Pune	300.00	100.00	340.51	0.00	740.51	34.00	11.80	0.00	45.80	15.00	4.70	19.70	28.00	10.00	38.00	377.00	126.50	503.50	377.00	340.51	844.01
34	AICRP on Floriculture, Dte. of Floriculture,	780.00	10.00	433.51	0.00	1223.51	20.00	10.45	0.00	30.45	10.00	3.10	13.10	20.00	5.27	25.27	830.00	28.82	858.82	830.00	433.51	1292.33
	Total HORTICULTURAL SCIENCES	12716.00	2300.00	38761.73	11456.32	65234.05	1347.00	593.00	694.55	2634.55	738.00	96.00	834.00	1345.00	265.00	1610.00	16146.00	3254.00	19400.00	27602.32	39456.28	70312.60
1	CARI, Izatnagar	940.00	225.00	2028.55	600.00	3793.55	25.00	10.00	0.00	35.00	30.00	0.00	30.00	95.00	30.00	125.00	1090.00	265.00	1355.00	1690.00	2028.55	3983.55
2	CIRB, Hissar	950.00	250.00	2236.21	130.00	3566.21	10.00	0.00	0.00	10.00	2.00	0.00	2.00	40.00	15.00	55.00	1002.00	265.00	1267.00	1132.00	2236.21	3633.21
3	Network Project on Baffaloos, CIRB, Hissar	518.00	50.00	60.95	0.00	628.95	15.00	0.00	0.00	15.00	0.00	0.00	0.00	50.00	15.00	65.00	583.00	65.00	648.00	583.00	60.95	708.95
4	CIRG, Makhdoom	610.00	100.00	2356.13	556.60	3622.73	35.00	10.00	0.00	45.00	30.00	0.00	30.00	56.00	15.00	71.00	731.00	125.00	856.00	1287.60	2356.13	3768.73
5	AICRP on Goats, CIRG, Makhdoom	350.00	50.00	0.00	0.00	400.00	50.00	5.00	0.00	55.00	95.00	0.00	95.00	50.00	0.00	50.00	545.00	55.00	600.00	545.00	0.00	600.00
6	CSWRI, Avikanagar	1170.00	150.00	3098.34	322.89	4741.23	35.00	10.00	0.00	45.00	100.00	5.00	105.00	130.00	20.00	150.00	1435.00	185.00	1620.00	1757.89	3098.34	5041.23
7	AICRP on Mega Sheep Seed Project, CSWRI,	171.00	10.00	0.00	0.00	181.00	45.00	10.00	0.00	55.00	20.00	0.00	20.00	15.00	0.00	15.00	251.00	20.00	271.00	251.00	0.00	271.00
8	Network on Sheep Improvement, CSWRI,	162.00	10.00	58.86	0.00	230.86	40.00	10.00	0.00	50.00	70.00	0.00	70.00	30.00	0.00	30.00	302.00	20.00	322.00	302.00	58.86	380.86
9	IVRI, Izatnagar	4373.00	700.00	14668.85	16590.25	36332.10	110.00	25.00	0.00	135.00	90.00	4.00	94.00	420.00	50.00	470.00	4993.00	779.00	5772.00	21583.25	14668.85	37031.10
10	Outreach Prog. On Env. Pollutant, IVRI,	110.00	10.00	0.00	0.00	120.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.00	0.00	15.00	125.00	10.00	135.00	125.00	0.00	135.00
11	Outreach Prog. On Zoonotic Diseases, IVRI,	160.00	10.00	0.00	0.00	170.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	0.00	10.00	170.00	10.00	180.00	170.00	0.00	180.00
12	Outreach Prog. on Ethno vety. Medicine, IVRI,	80.00	10.00	0.00	0.00	90.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	0.00	10.00	90.00	10.00	100.00	90.00	0.00	100.00
13	Network on GIP,IVRI, Izatnagar	70.00	5.00	0.00	0.00	75.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.00	0.00	9.00	79.00	5.00	84.00	79.00	0.00	84.00
14	Network on BTB, IVRI, Izatnagar	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15	Network on Neonatal Mortality, IVRI, Izatnagar	80.00	10.00	0.00	0.00	90.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.00	0.00	12.00	92.00	10.00	102.00	92.00	0.00	102.00
16	Network on Diag. Imaging Tech., IVRI,	80.00	15.00	0.00	0.00	95.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	0.00	10.00	90.00	15.00	105.00	90.00	0.00	105.00
17	CRP on V&D, IVRI, Izatnagar	480.00	50.00	0.00	0.00	530.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	8.00	58.00	530.00	58.00	588.00	530.00	0.00	588.00
18	NIHSAD, Bhopal	917.00	150.00	875.50	10.00	1952.50	14.00	0.00	0.00	14.00	0.00	0.00	0.00	88.00	21.00	109.00	1019.00	171.00	1190.00	1029.00	875.50	2075.50

BUDGET ESTIMATES 2020-2021

(Rs. In lakhs)

Sl. No.	Name of the Unit/AICRP/Ntwork	Other than NEH & TSP					NEH				TSP			SCSP			Grand Total					
		Grant in Aid component				Total	Grant in Aid component			Total	Grant in Aid component		Total	Grant in Aid component		Total	Total General	Grant in Aid component				Total
		General	Capital	Salaries	Pension		General	Capital	Salaries		General	Capital		General	Capital			Capital	Grand total-General + Capital	General with Pension	Salaries	
19	NBAGR, Karnal	435.00	150.00	1103.72	300.00	1988.72	90.00	0.00	0.00	90.00	0.00	0.00	0.00	100.00	5.00	105.00	625.00	155.00	780.00	925.00	1103.72	2183.72
20	Network Project on Animal Genetic Resources,	110.00	2.00	0.00	0.00	112.00	55.00	5.00	0.00	60.00	35.00	0.00	35.00	11.00	0.00	11.00	211.00	7.00	218.00	211.00	0.00	218.00
21	NDRI, Karnal	3812.00	313.00	8989.89	9855.05	22969.94	95.00	5.00	0.00	100.00	70.00	2.00	72.00	408.00	60.00	468.00	4385.00	380.00	4765.00	14240.05	8989.89	23609.94
22	NIANP, Bangalore	495.00	180.00	1403.89	25.00	2103.89	25.00	0.00	0.00	25.00	0.00	0.00	0.00	57.00	20.00	77.00	577.00	200.00	777.00	602.00	1403.89	2205.89
23	AICRP ON NPAERP + OP on Methan	174.00	10.00	0.00	0.00	184.00	20.00	5.00	0.00	25.00	10.00	0.00	10.00	15.00	4.00	19.00	219.00	19.00	238.00	219.00	0.00	238.00
24	NRC on Camel, Bikaner	435.00	150.00	810.50	100.00	1495.50	0.00	0.00	0.00	0.00	25.00	1.00	26.00	43.00	12.00	55.00	503.00	163.00	666.00	603.00	810.50	1576.50
25	NRC on Equines, Hissar	580.00	120.00	1102.41	2.00	1804.41	30.00	5.00	0.00	35.00	2.00	0.00	2.00	27.00	5.00	32.00	639.00	130.00	769.00	641.00	1102.41	1873.41
26	National Centre for Veterinary Type Culture	200.00	80.00	0.00	0.00	280.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22.00	3.00	25.00	222.00	83.00	305.00	222.00	0.00	305.00
27	NRC on Meat, Hyderabad	220.00	150.00	679.14	100.00	1149.14	30.00	10.00	0.00	40.00	0.00	0.00	0.00	50.00	0.00	50.00	300.00	160.00	460.00	400.00	679.14	1239.14
28	NRC on Mithun	0.00	0.00	0.00	20.00	20.00	410.00	100.00	512.73	1022.73	90.00	0.00	90.00	0.00	0.00	0.00	500.00	100.00	600.00	520.00	512.73	1132.73
29	NRC on Pig, Guwahati	0.00	0.00	0.00	0.00	0.00	350.00	120.00	442.30	912.30	150.00	12.00	162.00	50.00	10.00	60.00	550.00	142.00	692.00	550.00	442.30	1134.30
30	AICRP on Pig, NRC on Pig, Guwahati	150.00	10.00	81.39	0.00	241.39	200.00	70.00	47.48	317.48	180.00	0.00	180.00	50.00	0.00	50.00	580.00	80.00	660.00	580.00	128.87	788.87
31	Mega seed on Pig, NRC on Pig, Guwahati	150.00	5.00	0.00	0.00	155.00	150.00	20.00	0.00	170.00	80.00	0.00	80.00	40.00	10.00	50.00	420.00	35.00	455.00	420.00	0.00	455.00
32	NRC on Yak, Dirang	0.00	0.00	0.00	9.00	9.00	395.00	142.00	369.91	906.91	100.00	15.00	115.00	30.00	10.00	40.00	525.00	167.00	692.00	534.00	369.91	1070.91
33	NIVEDI, Bangalore	650.00	100.00	681.57	25.00	1456.57	54.00	20.00	0.00	74.00	0.00	0.00	0.00	9.00	25.00	34.00	713.00	145.00	858.00	738.00	681.57	1564.57
34	CIRC, Meerut	490.00	100.00	915.82	70.00	1575.82	20.00	0.00	0.00	20.00	0.00	0.00	0.00	51.00	8.00	59.00	561.00	108.00	669.00	631.00	915.82	1654.82
35	AICRP on Cattle, CIRC, Meerut	490.00	20.00	247.66	0.00	757.66	20.00	0.00	0.00	20.00	35.00	0.00	35.00	54.00	0.00	54.00	599.00	20.00	619.00	599.00	247.66	866.66
36	Dte. Of Foot & Mouth Disease, Mukteswar	1050.00	100.00	293.10	50.00	1493.10	45.00	0.00	0.00	45.00	36.00	0.00	36.00	95.00	30.00	125.00	1226.00	130.00	1356.00	1276.00	293.10	1699.10
37	Dte. Of Poultry Research, Hyderabad	1005.00	120.00	1033.62	80.00	2238.62	45.00	10.00	0.00	55.00	25.00	0.00	25.00	60.00	15.00	75.00	1135.00	145.00	1280.00	1215.00	1033.62	2393.62
38	AICRP on Poultry, Dte. Of Poultry Research,	170.00	30.00	368.94	0.00	568.94	130.00	20.00	0.00	150.00	50.00	0.00	50.00	20.00	8.00	28.00	370.00	58.00	428.00	370.00	368.94	796.94
39	Poultry Seed Project, Dte. Of Poultry Research,	210.00	50.00	0.00	0.00	260.00	120.00	25.00	0.00	145.00	55.00	0.00	55.00	40.00	18.00	58.00	425.00	93.00	518.00	425.00	0.00	518.00
	TOTAL ANIMAL SCIENCES	22047.00	3495.00	43095.04	28845.79	97482.83	2663.00	637.00	1372.42	4672.42	1380.00	39.00	1419.00	2322.00	417.00	2739.00	28412.00	4588.00	33000.00	57257.79	44467.46	106313.25
1	CAZRI, Jodhpur	786.00	295.00	5168.74	6000.00	12249.74	0.00	0.00	0.00	0.00	49.84	34.91	84.75	70.85	38.15	109.00	906.69	368.06	1274.75	6906.69	5168.74	12443.49
2	CRIDA, Hyderabad	715.40	184.52	2745.99	660.00	4305.91	0.00	0.00	0.00	0.00	0.00	0.00	0.00	76.30	27.25	103.55	791.70	211.77	1003.47	1451.70	2745.99	4409.46
3	AICRP on Dryland Agriculture, CRIDA,	330.30	10.90	2221.97	0.00	2563.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38.15	1.27	39.42	368.45	12.17	380.62	368.45	2221.97	2602.59
4	AICRP on Agrometeorology, CRIDA,	98.73	10.90	592.40	0.00	702.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.44	1.27	12.71	110.17	12.17	122.34	110.17	592.40	714.74
5	IIS & WC (CS & WCR & TI), Dehradun	977.00	114.70	4448.30	700.00	6240.00	0.00	0.00	0.00	0.00	30.91	17.78	48.69	98.10	12.77	110.87	1106.01	145.25	1251.26	1806.01	4448.30	6399.56
6	CSSRI, Karnal	780.00	74.33	2638.96	750.00	4243.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75.85	9.58	85.43	855.85	83.91	939.76	1605.85	2638.96	4328.72
7	PCU-SAS, CSSRI, Karnal	58.92	0.00	491.92	0.00	550.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.86	0.00	6.86	65.78	0.00	65.78	65.78	491.92	557.70
8	ICAR RC For NEH Region, Barapani	0.00	0.00	6752.74	1700.00	8452.74	2508.12	545.00	0.00	3053.12	428.92	43.60	472.52	109.00	10.90	119.90	3046.04	599.50	3645.54	4746.04	6752.74	12098.28
9	ICAR Res. Complex for Eastern Region, Patna	759.02	72.12	2740.66	400.00	3971.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	76.30	14.05	90.35	835.32	86.17	921.49	1235.32	2740.66	4062.15
10	CCARI (ICAR Res. Complex), Goa	568.25	100.00	846.25	50.00	1564.50	0.00	0.00	0.00	0.00	29.89	19.93	49.82	54.50	11.48	65.98	652.64	131.41	784.05	702.64	846.25	1680.30
11	IISS, Bhopal	366.60	109.00	1750.56	90.00	2316.16	0.00	0.00	0.00	0.00	19.93	0.00	19.93	32.70	6.38	39.08	419.23	115.38	534.61	509.23	1750.56	2375.17
12	AICRP on Micronutrients, IISS, Bhopal	90.26	8.69	603.08	0.00	702.03	0.00	0.00	31.65	31.65	9.96	0.00	9.96	9.88	1.22	11.10	110.10	9.91	120.01	110.10	634.73	754.74
13	AICRP on Biofertilizer, IISS, Bhopal	35.70	8.69	201.98	0.00	246.37	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.15	1.30	5.45	39.85	9.99	49.84	39.85	201.98	251.82
14	AICRP on STCR, IISS, Bhopal	75.88	8.69	659.18	0.00	743.75	2.15	0.00	0.00	2.15	10.85	0.00	10.85	9.62	1.38	11.00	98.50	10.07	108.57	98.50	659.18	767.75
15	AICRP on LTFE, IISS, Bhopal	53.46	9.46	437.01	0.00	499.93	0.00	0.00	0.00	0.00	24.91	0.00	24.91	4.67	1.27	5.94	83.04	10.73	93.77	83.04	437.01	530.78
16	CRP on Conservation Agriculture, IISS, Bhopal	205.33	74.74	0.00	0.00	280.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23.92	10.98	34.90	229.25	85.72	314.97	229.25	0.00	314.97
17	NBSS & LUP, Nagpur	917.05	102.55	3664.22	4350.00	9033.82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	82.20	11.48	93.68	999.25	114.03	1113.28	5349.25	3664.22	9127.50
18	CAFRI, Jhansi	268.50	54.33	878.54	85.00	1286.37	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.80	12.13	33.93	290.30	66.46	356.76	375.30	878.54	1320.30
19	AICRP on Agroforestry, CARI, Jhansi	158.01	34.76	1154.68	0.00	1347.45	34.88	59.81	0.00	94.69	16.35	0.00	16.35	18.41	5.11	23.52	227.65	99.68	327.33	227.65	1154.68	1482.01
20	IIWM, Bhubaneswar	279.40	31.00	1021.21	40.00	1371.61	0.00	0.00	0.00	0.00	10.00	5.00	15.00	21.80	9.54	31.34	311.20	45.54	356.74	351.20	1021.21	1417.95

BUDGET ESTIMATES 2020-2021

(Rs. In lakhs)

Sl.N o.	Name of the Unit/AICRP/Ntwork	Other than NEH & TSP					NEH				TSP			SCSP			Grand Total						
		Grant in Aid component				Total	Grant in Aid component			Total	Grant in Aid componen		Total	Grant in Aid component		Total	Total General	Capital	Grant in Aid component			Total	
		General	Capital	Salaries	Pension		General	Capital	Salaries		General	Capital		General	Capital				Grand total-General + Capital	General with Pension	Salaries		
21	AICRP on IWM, IIWM, Bhubaneshwar	83.21	9.00	2213.61	0.00	2305.82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.42	1.27	9.69	91.63	10.27	101.90	91.63	2213.61	2315.51	
22	CRP on Water, IIWM, Bhubaneshwar	258.89	56.00	0.00	0.00	314.89	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27.25	12.77	40.02	286.14	68.77	354.91	286.14	0.00	354.91	
23	NRC on Integrated Farming (Mahtma Gandhi	196.56	198.00	162.64	0.00	557.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.90	79.46	90.36	207.46	277.46	484.92	207.46	162.64	647.56	
24	Dte. Of Weed Research, Jabalpur	390.00	69.98	699.72	50.00	1209.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.90	7.57	18.47	400.90	77.55	478.45	450.90	699.72	1228.17	
25	AICRP on Weed Management, DWR, Jabalpur	98.19	7.81	625.96	0.00	731.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22.61	1.14	23.75	120.80	8.95	129.75	120.80	625.96	755.71	
26	IIFSR, Modipuram	377.50	40.00	1280.73	300.00	1998.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38.15	7.91	46.06	415.65	47.91	463.56	715.65	1280.73	2044.29	
27	AICRP on Integratged Farming System, IIFSR,	209.79	52.14	1860.45	0.00	2122.38	24.91	43.23	0.00	68.14	34.91	10.00	44.91	30.00	13.70	43.70	299.61	119.07	418.68	299.61	1860.45	2279.13	
28	Network Project on Organic Farming, IIFSR,	107.12	19.62	0.00	0.00	126.74	29.90	0.00	0.00	29.90	0.00	0.00	0.00	12.48	0.00	12.48	149.50	19.62	169.12	149.50	0.00	169.12	
29	NIASM, Baramati	541.00	325.00	610.38	0.00	1476.38	0.00	0.00	0.00	0.00	30.00	10.31	40.31	45.40	82.06	127.46	616.40	417.37	1033.77	616.40	610.38	1644.15	
	TOTAL NRM DIVISION	9786.07	2081.93	46471.88	15175.00	73514.88	2599.96	648.04	31.65	3279.65	696.47	141.53	838.00	1052.61	393.39	1446.00	14135.11	3264.89	17400.00	29310.11	46503.53	79078.53	
30	NICRA, Hyderabad	3870.00	380.00	0.00	0.00	4250.00	440.00	80.00	0.00	520.00	0.00	0.00	0.00	375.00	55.00	430.00	4685.00	515.00	5200.00	4685.00	0.00	5200.00	
	TOTAL CRAI/NICRA	3870.00	380.00	0.00	0.00	4250.00	440.00	80.00	0.00	520.00	0.00	0.00	0.00	375.00	55.00	430.00	4685.00	515.00	5200.00	4685.00	0.00	5200.00	
1	CIBA, Chennai	1161.00	294.00	2313.72	2230.00	5998.72	0.00	0.00	0.00	0.00	50.00	30.00	80.00	125.00	30.00	155.00	1336.00	354.00	1690.00	3566.00	2313.72	6233.72	
2	AINP on Fish Health, CIBA, Chennai	255.00	40.00	0.00	0.00	295.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	255.00	40.00	295.00	255.00	0.00	295.00	
3	CIFRI, Barrackpore	667.00	380.00	3088.51	7050.00	11185.51	110.00	40.00	0.00	150.00	46.00	20.00	66.00	99.00	28.00	127.00	922.00	468.00	1390.00	7972.00	3088.51	11528.51	
4	CIFA, Bhubaneshwar	1163.00	410.00	2963.38	270.00	4806.38	70.00	10.00	0.00	80.00	75.00	15.00	90.00	132.00	40.00	172.00	1440.00	475.00	1915.00	1710.00	2963.38	5148.38	
5	CIFE, Mumbai	2588.00	83.00	3497.91	2900.00	9068.91	15.00	5.00	0.00	20.00	44.00	100.00	144.00	175.00	100.00	275.00	2822.00	288.00	3110.00	5722.00	3497.91	9507.91	
6	CIFT, Kochi	1054.00	320.00	3223.78	210.00	4807.78	15.00	5.00	0.00	20.00	66.00	10.00	76.00	100.00	45.00	145.00	1235.00	380.00	1615.00	1445.00	3223.78	5048.78	
7	CMFRI, Kochi	1990.00	342.00	6957.06	7820.68	17109.74	0.00	0.00	0.00	0.00	113.00	10.00	123.00	185.00	50.00	235.00	2288.00	402.00	2690.00	10108.68	6957.06	17467.74	
8	ANIP Mericulture, CMFRI, Kochi	323.00	57.00	0.00	0.00	380.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	323.00	57.00	380.00	323.00	0.00	380.00	
9	NBFGR, Lucknow	870.00	165.00	1475.87	60.00	2570.87	40.00	10.00	0.00	50.00	43.00	15.00	58.00	82.00	35.00	117.00	1035.00	225.00	1260.00	1095.00	1475.87	2795.87	
10	CRP Genomics, NBFGR, Lucknow	470.00	40.00	0.00	0.00	510.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	470.00	40.00	510.00	470.00	0.00	510.00	
11	Dte. Of Coldwater Fisheries Research, Bhimtal	512.40	90.00	743.21	2.30	1347.91	20.00	20.00	0.00	40.00	28.80	5.00	33.80	57.20	11.60	68.80	618.40	126.60	745.00	620.70	743.21	1490.51	
	TOTAL FISHEREIES	11053.40	2221.00	24263.44	20542.98	58080.82	270.00	90.00	0.00	360.00	465.80	205.00	670.80	955.20	339.60	1294.80	12744.40	2855.60	15600.00	33287.38	24263.44	60406.42	
1	CIAE, Bhopal	895.00	71.46	3170.86	2050.00	6187.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	30.00	130.00	995.00	101.46	1096.46	3045.00	3170.86	6317.32	
2	AICRP on FIM, CIAE, Bhopal	200.00	70.00	1122.62	0.00	1392.62	30.00	20.00	63.30	113.30	0.00	0.00	0.00	0.00	0.00	0.00	230.00	90.00	320.00	230.00	1185.92	1505.92	
3	AICRP on ESA, CIAE, Bhopal	99.00	40.00	316.76	0.00	455.76	23.00	10.50	57.50	91.00	0.00	0.00	0.00	0.00	0.00	0.00	122.00	50.50	172.50	122.00	374.26	546.76	
4	AICRP on EAAI, CIAE, Bhopal	350.00	70.00	867.09	0.00	1287.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	350.00	70.00	420.00	350.00	867.09	1287.09	
5	AICRP on UAE, CIAE, Bhopal	130.00	30.00	410.19	0.00	570.19	34.30	8.50	28.78	71.58	0.00	0.00	0.00	0.00	0.00	0.00	164.30	38.50	202.80	164.30	438.97	641.77	
6	CRP On FMPF, CIAE, Bhopal	158.00	13.50	0.00	0.00	171.50	21.00	5.00	0.00	26.00	0.00	0.00	0.00	0.00	0.00	0.00	179.00	18.50	197.50	179.00	0.00	197.50	
7	CRP On EA, CIAE, Bhopal	103.00	23.25	0.00	0.00	126.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	103.00	23.25	126.25	103.00	0.00	126.25	
8	CIPHET, Ludhiana	550.00	130.00	1076.34	90.00	1846.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	98.00	18.00	116.00	648.00	148.00	796.00	738.00	1076.34	1962.34	
9	AICRP on PET, CIPHET, Ludhiana	123.25	29.33	302.48	0.00	455.06	30.50	7.00	6.70	44.20	0.00	0.00	0.00	30.00	20.00	50.00	183.75	56.33	240.08	183.75	309.18	549.26	
10	AICRP on PHET, CIPHET, Ludhiana	314.00	190.63	1733.21	0.00	2237.84	30.50	25.00	71.36	126.86	0.00	0.00	0.00	0.00	0.00	0.00	344.50	215.63	560.13	344.50	1804.57	2364.70	
11	CRP On SA, CIPHET, Ludhiana	82.00	32.00	0.00	0.00	114.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	82.00	32.00	114.00	82.00	0.00	114.00	
13	CIRCOT, Mumbai	500.00	195.00	1960.62	600.00	3255.62	0.00	0.00	0.00	0.00	0.00	0.00	0.00	70.00	40.00	110.00	570.00	235.00	805.00	1170.00	1960.62	3365.62	
14	CRP on Natural Fibres, CIRCOT, Mumbai	82.00	45.00	0.00	0.00	127.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	82.00	45.00	127.00	82.00	0.00	127.00	
15	IINRG, Ranchi	500.00	132.00	1366.46	200.00	2198.46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.00	70.00	110.00	540.00	202.00	742.00	1366.46	2308.46		
16	NWP on HP VANR&G, IINRG, Ranchi	137.75	11.00	0.00	0.00	148.75	14.50	2.00	0.00	16.50	0.00	0.00	0.00	0.00	0.00	0.00	152.25	13.00	165.25	152.25	0.00	165.25	
17	NWP on CLIGR, IINRG, Ranchi	161.00	70.53	0.00	0.00	231.53	17.00	2.00	0.00	19.00	0.00	0.00	0.00	0.00	0.00	0.00	178.00	72.53	250.53	178.00	0.00	250.53	
18	NINFET, Kolkata	401.00	184.00	1436.04	218.00	2239.04	9.50	5.00	0.00	14.50	0.00	0.00	0.00	41.00	24.00	65.00	451.50	213.00	664.50	669.50	1436.04	2318.54	
	TOTAL AGRICULTURAL	4786.00	1337.70	13762.67	3158.00	23044.37	210.30	85.00	227.64	522.94	0.00	0.00	0.00	379.00	202.00	581.00	5375.30	1624.70	7000.00	8533.30	13990.31	24148.31	
1	IASRI including CABin, New Delhi	2166.00	74.00	2881.05	939.44	6060.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00	169.00	20.00	189.00	2335.00	94.00	2429.00	3274.44	2881.05	6249.49	

BUDGET ESTIMATES 2020-2021

(Rs. In lakhs)

Sl. No.	Name of the Unit/AICRP/Nwtwork	Other than NEH & TSP					NEH				TSP		SCSP		Grand Total							
		Grant in Aid component				Total	Grant in Aid component			Total	Grant in Aid component		Total	Grant in Aid component		Total	Total General	Capital	Grant in Aid component			Total
		General	Capital	Salaries	Pension		General	Capital	Salaries		General	Capital		General	Capital				General	Capital	General + Capital	
2	NIAP & PR, New Delhi	476.00	35.00	693.65	5.00	1209.65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55.00	5.00	60.00	531.00	40.00	571.00	536.00	693.65	1269.65
	TOTAL ECO. STATISTICS	2642.00	109.00	3574.70	944.44	7270.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	224.00	25.00	249.00	2866.00	134.00	3000.00	3810.44	3574.70	7519.14
1	NAARM, Hyderabad	2520.00	400.00	2445.51	4000.00	9365.51	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	70.00	170.00	2620.00	470.00	3090.00	6620.00	2445.51	9535.51
2	CIWA, Bhubaneshwar	350.00	100.00	557.36	40.00	1047.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.00	41.00	71.00	380.00	141.00	521.00	420.00	557.36	1118.36
3	AICRP on Home Science, CIWA,	300.00	0.00	1683.64	0.00	1983.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00	0.00	300.00	300.00	1683.64	1983.64
4	Strengthening and Development of Higher	14830.00	19767.00	0.00	0.00	34597.00	560.00	2000.00	0.00	2560.00	1900.00	832.00	2732.00	1400.00	2800.00	4200.00	18690.00	25399.00	44089.00	18690.00	0.00	44089.00
	TOTAL AG. EDUCATION DIVISION	18000.00	20267.00	4686.51	4040.00	46993.51	560.00	2000.00	0.00	2560.00	1900.00	832.00	2732.00	1530.00	2911.00	4441.00	21990.00	26010.00	48000.00	26030.00	4686.51	56726.51
1	ICAR Hqrs.	19575.00	4275.00	9092.96	5525.00	38467.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00	19575.00	4275.00	23850.00	25100.00	9092.96	38467.96
	TOTAL ICAR HQRS.	19575.00	4275.00	9092.96	5525.00	38467.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19575.00	4275.00	23850.00	25100.00	9092.96	38467.96
1	PIU, NASF	3600.00	1900.00	46.82	0.00	5546.82	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00	3600.00	1900.00	5500.00	3600.00	46.82	5546.82
	TOTAL NASF	3600.00	1900.00	46.82	0.00	5546.82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3600.00	1900.00	5500.00	3600.00	46.82	5546.82
1	DKMA, New Delhi	479.6	27.5	506.98	0.00	1014.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	479.60	27.50	507.10	479.60	506.98	1014.08
2	ATARI ZONE-I, Ludhiana	838.85	476.37	8474.14	5.00	9794.36	0.00	0.00	0.00	0.00	166.38	190.30	356.68	284.34	165.00	449.34	1289.57	831.67	2121.24	1294.57	8474.14	10600.38
3	ATARI ZONE-II, Jodhpur	703.03	494.03	7639.96	1.00	8838.02	0.00	0.00	0.00	0.00	146.30	168.52	314.82	35.20	23.10	58.30	884.53	685.65	1570.18	885.53	7639.96	9211.14
4	ATARI ZONE-III, Kanpur	802.03	544.13	10220.67	1.00	11567.83	0.00	0.00	0.00	0.00	140.80	173.31	314.11	148.50	264.00	412.50	1091.33	981.44	2072.77	1092.33	10220.67	12294.44
5	ATARI ZONE-IV, Patna	712.93	494.03	5808.73	0.00	7015.69	0.00	0.00	0.00	0.00	149.60	173.97	323.57	18.70	13.20	31.90	881.23	681.20	1562.43	881.23	5808.73	7371.16
6	ATARI ZONE-V, Kolkata	705.23	365.48	6321.96	0.00	7392.67	0.00	0.00	0.00	0.00	139.02	159.94	298.96	390.50	239.92	630.42	1234.75	765.34	2000.09	1234.75	6321.96	8322.05
7	ATARI ZONE-VI, Guwahati	497.14	410.33	0.00	0.00	907.47	391.00	320.24	5855.25	6566.49	132.00	135.74	267.74	143.00	0.00	143.00	1163.14	866.31	2029.45	1163.14	5855.25	7884.70
8	ATARI ZONE-VII, Barapani	476.04	438.13	0.00	80.00	994.17	375.48	281.28	6314.13	6970.89	100.10	115.50	215.60	0.00	0.00	0.00	951.62	834.91	1786.53	1031.62	6314.13	8180.66
9	ATARI ZONE-VIII, Pune	902.54	613.93	8955.60	0.00	10472.07	0.00	0.00	0.00	0.00	187.00	212.61	399.61	0.00	0.00	0.00	1089.54	826.54	1916.08	1089.54	8955.60	10871.68
10	ATARI ZONE-IX, Jabalpur	956.85	597.43	6693.03	0.00	8247.31	0.00	0.00	0.00	0.00	177.93	210.10	388.03	0.00	0.00	0.00	1134.78	807.53	1942.31	1134.78	6693.03	8635.34
11	ATARI ZONE-X, Hyderabad	866.93	606.23	7745.20	60.00	9278.36	0.00	0.00	0.00	0.00	174.35	201.30	375.65	160.60	111.54	272.14	1201.88	919.07	2120.95	1261.88	7745.20	9926.15
12	ATARI ZONE-XI, Bangalore	710.33	521.62	6229.43	5.00	7466.38	0.00	0.00	0.00	0.00	16.23	0.00	16.23	8.80	6.60	15.40	735.36	528.22	1263.58	740.36	6229.43	7498.01
13	FARMER FIRST	990.00	165.00	0.00	0.00	1155.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	990.00	165.00	1155.00	990.00	0.00	1155.00
14	ARYA	1067.10	870.19	0.00	0.00	1937.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1067.10	870.19	1937.29	1067.10	0.00	1937.29
15	Agricultural Extension (for arya)	20.00	0.00	0.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.00	0.00	20.00	20.00	0.00	20.00
16	NETWORK PROJECT	145.00	0.00	0.00	0.00	145.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	145.00	0.00	145.00	145.00	0.00	145.00
17	DISASTER MGMT.	25.00	75.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.00	75.00	100.00	25.00	0.00	100.00
	TOTAL AGRICULTURAL EXTENSION	10898.60	6699.40	68595.70	152.00	86345.70	766.48	601.52	12169.38	13537.38	1529.71	1741.29	3271.00	1189.64	823.36	2013.00	14384.43	9865.57	24250.00	14536.43	80765.08	105167.08
1	NAHEP (EAP)	13800.00	9200.00	0.00	0.00	23000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13800.00	9200.00	23000.00	13800.00	0.00	23000.00
	Total NAHEP	13800.00	9200.00	0.00	0.00	23000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13800.00	9200.00	23000.00	13800.00	0.00	23000.00
	GRAND TOTAL	170774.07	76266.03	345500.00	128425.00	720840.50	10956.74	6146.56	16000.00	33103.30	8709.98	3154.82	11864.80	13310.45	7431.35	20741.80	203751.24	92998.76	296750.00	332176.24	361500.00	786675.00

BUDGET ESTIMATES 2021-22

Sl.N o.	Name of the Unit/AICRP/Ntwork
1	CICR, Nagpur
2	AICRP on Cotton, CICR, Nagpur
3	CRIJAF, Barrackpore
4	AINPIAF, CRIJAF, Barrackpore
5	NRRI, Cuttack
6	Incentivizing Research in Agriculture, NRRI,
7	CTRI, Rajamundry
8	NETWORK on Tobacco, CTRI, Rajamundry
9	IARI, New Delhi
10	Pesticide Residues, IARI, New Delhi
11	AICRP Nematode, IARI, New Delhi
12	CRP On Hybrid Technology, IARI, New Delhi
13	CRP On Molecular Breeding, IARI, New
14	AICRP on Honey Bee & Pollinators, IARI,
15	IARI Types Deemed University, Assam
16	IARI Types Deemed University, Jharkhand
17	IGFRI, Jhansi
18	AICRP on Forage Crops and Utilization,
19	IIPR, Kanpur
20	AICRP on Chickpea, IIPR, Kanpur
21	AICRP on Mullarp, IIPR, Kanpur
22	AICRP on Pigeonpea, IIPR, Kanpur
23	AICRP on Arid Legumes, IIPR Kanpur
24	IISR, Lucknow
25	AICRP on Sugarcane, IISR, Lucknow
26	NBAIM, Maunath Bhanjan
27	AMAAS, NBAIM, Mau
28	NBPGR, New Delhi
29	AICRP POTENTIAL CROP, NBPGR, New
30	CRP-AGRO BIODIVERSITY, NBPGR, New
31	SBI, Coimbatore
32	VPKAS, Almora
33	NRCIPM, New Delhi
34	AINP On Soil Arthropod Pests, NRCIPM, New
35	AINP on Agricultural Acarology, NRCIPM,
36	DGR, Junagadh
37	AICRP on Groudnut, DGR, Junagadh
38	NRC Plant Biotechnology, New Delhi
39	NETWORK PROJECT ON TRANSGENIC IN
40	DR & MR, Bharatpur
41	AICRP on R&M, DR & MR, Bharatpur
42	IIMR, Hyderabad
43	AICRP on Sorghum, IIMR, Hyderabad
44	AICRP on Pearl Millets, IIMR, Hyderabad
45	AICRP on Small Millets, IIMR, Hyderabad

BUDGET ESTIMATES 2021-22

Sl.N o.	Name of the Unit/AICRP/Ntwork
46	DSR, Indore
47	AICRP on Soyabean, Indore
48	NBAIR, Bengaluru
49	AICRP on Biological Control, NBAIR,
50	IIMR, Ludhiana
51	AICRP On Maize, IIMR, New Delhi
52	IIOR, Hyderabad
53	AICRP on Oilseed, Hyderabad
54	AICRP on Linseed, IIOR, Hyderabad
55	AICRP on Sesame & Niger, IIOR, Hyderabad
56	IIRR, Hyderabad
57	AICRP on Rice, IIRR, Hyderabad
58	CRP on Rice Biofortification, IIRR, Hyderabad
59	IIWBR, Karnal
60	AICRP on Wheat & Barley, IIWBR, Karnal
61	IHSS, Maunath Bhanjan
62	AICRP NSP (CROPS), DSR, Maunath Bhanjan
63	Seed Production in Agricultural Corps and
64	NIBSM, Raipur
65	IIAB, Ranchi
66	AINP on VeritbratePest Management, (CAZRI,
	Total Crop Sciences

BUDGET ESTIMATES 2021-22

Sl.N o.	Name of the Unit/AICRP/Ntwork
1	CARI, Izatnagar
2	CIRB, Hissar
3	Network Project on Buffaloes, CIRB, Hissar
4	CIRG, Makhdoom
5	AICRP on Goats, CIRG, Makhdoom
6	CSWRI, Avikanagar
7	AICRP on Mega Sheep Seed Project, CSWRI,
8	Network on Sheep Improvement, CSWRI,
9	IVRI, Izatnagar
10	Outreach Prog. On Env. Pollutant, IVRI,
11	Outreach Prog. On Zoonotic Diseases, IVRI,
12	Outreach Prog. on Ethno vety. Medicine, IVRI,
13	Network on GIP,IVRI, Izatnagar
14	Network on BTB, IVRI, Izatnagar
15	Network on Neonatal Mortality, IVRI,
16	Network on Diag. Imaging Tech., IVRI,
17	CRP on V&D, IVRI, Izatnagar
18	NIHSAD, Bhopal
19	NBAGR, Karnal
20	Network Project on Animal Genetic Resources,
21	NDRI, Karnal
22	NIANP, Bangalore
23	AICRP ON NPAERP + OP on Methan
24	NRC on Camel, Bikaner
25	NRC on Equines, Hissar
26	National Centre for Veterinary Type Culture
27	NRC on Meat, Hyderabad
28	NRC on Mithun
29	NRC on Pig, Guwahati
30	AICRP on Pig, NRC on Pig, Guwahati
31	Mega seed on Pig, NRC on Pig, Guwahati
32	NRC on Yak, Dirang
33	NIVEDI, Bangalore
34	CIRC, Meerut
35	AICRP on Cattle, CIRC, Meerut
36	Dte. Of Foot & Mouth Disease, Mukteswar
37	Dte. Of Poultry Research, Hyderabad
38	AICRP on Poultry, Dte. Of Poultry Research,
39	Poultry Seed Project, Dte. Of Poultry Research,
	TOTAL ANIMAL SCIENCES

BUDGET ESTIMATES 2021-22

Sl.N o.	Name of the Unit/AICRP/Ntwork
1	CAZRI, Jodhpur
2	CRIDA, Hyderabad
3	AICRP on Dryland Agriculture, CRIDA,
4	AICRP on Agrometeorology, CRIDA,
5	IIS & WC (CS & WCR & TI), Dehradun
6	CSSRI, Karnal
7	PCU-SAS, CSSRI, Karnal
8	ICAR RC For NEH Region.,Barapani
9	ICAR Res. Complex for Eastern Region, Patna
10	CCARI (ICAR Res. Complex), Goa
11	IISS, Bhopal
12	AICRP on Micronutrients, IISS, Bhopal
13	AICRP on Biofertilizer, IISS, Bhopal
14	AICRP on STCR, IISS, Bhopal
15	AICRP on LTFE, IISS, Bhopal
16	CRP on Conservation Agriculture, IISS, Bhopal
17	NBSS & LUP, Nagpur
18	CAFRI,Jhansi
19	AICRP on Agroforestry, CARI, Jhansi
20	IIWM, Bhubaneshwar
21	AICRP on IWM, IIWM, Bhubaneshwar
22	CRP on Water, IIWM, Bhubaneshwar
23	NRC on Integrated Farming (Mahtma Gandhi
24	Dte. Of Weed Research, Jabalpur
25	AICRP on Weed Management, DWR, Jabalpur
26	IIFSR, Modipuram
27	AICRP on Integrated Farming System, IIFSR,
28	Network Project on Organic Farming, IIFSR,
29	NIASM, Baramati
30	TOTAL NRM DIVISION
	NICRA, Hyderabad
	TOTAL CRAI/NICRA
1	CIBA, Chennai
2	AINP on Fish Health, CIBA, Chennai
3	CIFRI, Barrackpore
4	CIFA, Bhubaneshwar
5	CIFE, Mumbai
6	CIFT, Kochi
7	CMFRI, Kochi
8	ANIP Mericulture, CMFRI, Kochi
9	NBFG, Lucknow
10	CRP Genomics, NBFG, Lucknow

BUDGET ESTIMATES 2021-22

Sl.N o.	Name of the Unit/AICRP/Ntwork
11	Dte. Of Coldwater Fisheries Research, Bhimtal
	TOTAL FISHERIES
1	CIAE, Bhopal
2	AICRP on FIM, CIAE, Bhopal
3	AICRP on ESA, CIAE, Bhopal
4	AICRP on EAAI, CIAE, Bhopal
5	AICRP on UAE, CIAE, Bhopal
6	CRP On FMPE, CIAE, Bhopal
7	CRP On EA, CIAE, Bhopal
8	CIPHET, Ludhiana
9	AICRP on PET, CIPHET, Ludhiana
10	AICRP on PHET, CIPHET, Ludhiana
11	CRP On SA, CIPHET, Ludhiana
13	CIRCOT, Mumbai
14	CRP on Natural Fibres, CIRCOT, Mumbai
15	IINRG, Ranchi
16	NWP on HP VANR&G, IINRG, Ranchi
17	NWP on CLIGR, IINRG, Ranchi
18	NINFET, Kolkata
	TOTAL AGRICULTURAL ENGINEERING
1	IASRI including CABin, New Delhi
2	NIAP & PR, New Delhi
	TOTAL ECO. STATISTICS
1	NAARM, Hyderabad
2	CIWA, Bhubaneshwar
3	AICRP on Home Science, CIWA,
4	Strengthening and Development of Higher
	TOTAL AG. EDUCATION DIVISION
1	ICAR Hqrs.
	TOTAL ICAR HQRS.
1	PIU, NASF
	TOTAL NASF
1	DKMA, New Delhi
2	ATARI ZONE-I, Ludhiana
3	ATARI ZONE-II, Jodhpur
4	ATARI ZONE-III, Kanpur
5	ATARI ZONE-IV, Patna
6	ATARI ZONE-V, Kolkata
7	ATARI ZONE-VI, Guwahati
8	ATARI ZONE-VII, Barapani
9	ATARI ZONE-VIII, Pune
10	ATARI ZONE-IX, Jabalpur
11	ATARI ZONE-X, Hyderabad
12	ATARI ZONE-XI, Bangalore
13	FARMER FIRST
14	ARYA
15	Agricultural Extension (for arya)
16	NETWORK PROJECT
17	DISASTER MGMT.
	TOTAL AGRICULTURAL EXTENSION
1	NAHEP (EAP)
	Total NAHEP

BUDGET ESTIMATES 2021-22

Sl.N o.	Name of the Unit/AICRP/Ntwork
1	CICR, Nagpur
2	AICRP on Cotton, CICR, Nagpur
3	CRIJAF, Barrackpore
4	AINPIAF, CRIJAF, Barrackpore
5	NRRI, Cuttack
6	Incentivizing Research in Agriculture, NRRI,
7	CTRI, Rajamundry
8	NETWORK on Tobacco, CTRI, Rajamundry
9	IARI, New Delhi
10	Pesticide Residues, IARI, New Delhi
11	AICRP Nematode, IARI, New Delhi
12	CRP On Hybrid Technology, IARI, New Delhi
13	CRP On Molecular Breeding, IARI, New
14	AICRP on Honey Bee & Pollinators, IARI,
15	IARI Types Deemed University, Assam
16	IARI Types Deemed University, Jharkhand
17	IGFRI, Jhansi
18	AICRP on Forage Crops and Utilization,
19	IIPR, Kanpur
20	AICRP on Chickpea, IIPR, Kanpur
21	AICRP on Mullarp, IIPR, Kanpur
22	AICRP on Pigeonpea, IIPR, Kanpur
23	AICRP on Arid Legumes, IIPR Kanpur
24	IISR, Lucknow
25	AICRP on Sugarcane, IISR, Lucknow
26	NBAIM, Maunath Bhanjan
27	AMAAS, NBAIM, Mau
28	NBPGR, New Delhi
29	AICRP POTENTIAL CROP, NBPGR, New
30	CRP-AGRO BIODIVERSITY, NBPGR, New
31	SBI, Coimbatore
32	VPKAS, Almora
33	NRCIPM, New Delhi
34	AINP On Soil Arthropod Pests, NRCIPM, New
35	AINP on Agricultural Acarology, NRCIPM,
36	DGR, Junagadh
37	AICRP on Groudnut, DGR, Junagadh
38	NRC Plant Biotechnology, New Delhi
39	NETWORK PROJECT ON TRANSGENIC IN
40	DR & MR, Bharatpur
41	AICRP on R&M, DR & MR, Bharatpur
42	IIMR, Hyderabad
43	AICRP on Sorghum, IIMR, Hyderabad
44	AICRP on Pearl Millets, IIMR, Hyderabad
45	AICRP on Small Millets, IIMR, Hyderabad

BUDGET ESTIMATES 2021-22

Sl.N o.	Name of the Unit/AICRP/Ntwork
46	DSR, Indore
47	AICRP on Soyabean, Indore
48	NBAIR, Bengaluru
49	AICRP on Biological Control, NBAIR,
50	IIMR, Ludhiana
51	AICRP On Maize, IIMR, New Delhi
52	IIOR, Hyderabad
53	AICRP on Oilseed, Hyderabad
54	AICRP on Linseed, IIOR, Hyderabad
55	AICRP on Sesame & Niger, IIOR, Hyderabad
56	IIRR, Hyderabad
57	AICRP on Rice, IIRR, Hyderabad
58	CRP on Rice Biofortification, IIRR, Hyderabad
59	IIWBR, Karnal
60	AICRP on Wheat & Barley, IIWBR, Karnal
61	IHSS, Maunath Bhanjan
62	AICRP NSP (CROPS), DSR, Maunath Bhanjan
63	Seed Production in Agricultural Corps and
64	NIBSM, Raipur
65	IIAB, Ranchi
66	AINP on VeribratePest Management, (CAZRI,
	Total Crop Sciences

BUDGET ESTIMATES 2021-22

Sl.N o.	Name of the Unit/AICRP/Ntwork
1	CARI, Izatnagar
2	CIRB, Hissar
3	Network Project on Buffaloes, CIRB, Hissar
4	CIRG, Makhdoom
5	AICRP on Goats, CIRG, Makhdoom
6	CSWRI, Avikanagar
7	AICRP on Mega Sheep Seed Project, CSWRI,
8	Network on Sheep Improvement, CSWRI,
9	IVRI, Izatnagar
10	Outreach Prog. On Env. Pollutant, IVRI,
11	Outreach Prog. On Zoonotic Diseases, IVRI,
12	Outreach Prog. on Ethno vety. Medicine, IVRI,
13	Network on GIP,IVRI, Izatnagar
14	Network on BTB, IVRI, Izatnagar
15	Network on Neonatal Mortality, IVRI,
16	Network on Diag. Imaging Tech., IVRI,
17	CRP on V&D, IVRI, Izatnagar
18	NIHSAD, Bhopal
19	NBAGR, Karnal
20	Network Project on Animal Genetic Resources,
21	NDRI, Karnal
22	NIANP, Bangalore
23	AICRP ON NPAERP + OP on Methan
24	NRC on Camel, Bikaner
25	NRC on Equines, Hissar
26	National Centre for Veterinary Type Culture
27	NRC on Meat, Hyderabad
28	NRC on Mithun
29	NRC on Pig, Guwahati
30	AICRP on Pig, NRC on Pig, Guwahati
31	Mega seed on Pig, NRC on Pig, Guwahati
32	NRC on Yak, Dirang
33	NIVEDI, Bangalore
34	CIRC, Meerut
35	AICRP on Cattle, CIRC, Meerut
36	Dte. Of Foot & Mouth Disease, Mukteswar
37	Dte. Of Poultry Research, Hyderabad
38	AICRP on Poultry, Dte. Of Poultry Research,
39	Poultry Seed Project, Dte. Of Poultry Research,
	TOTAL ANIMAL SCIENCES

BUDGET ESTIMATES 2021-22

Sl.N o.	Name of the Unit/AICRP/Ntwork
1	CAZRI, Jodhpur
2	CRIDA, Hyderabad
3	AICRP on Dryland Agriculture, CRIDA,
4	AICRP on Agrometeorology, CRIDA,
5	IIS & WC (CS & WCR & TI), Dehradun
6	CSSRI, Karnal
7	PCU-SAS, CSSRI, Karnal
8	ICAR RC For NEH Region.,Barapani
9	ICAR Res. Complex for Eastern Region, Patna
10	CCARI (ICAR Res. Complex), Goa
11	IISS, Bhopal
12	AICRP on Micronutrients, IISS, Bhopal
13	AICRP on Biofertilizer, IISS, Bhopal
14	AICRP on STCR, IISS, Bhopal
15	AICRP on LTFE, IISS, Bhopal
16	CRP on Conservation Agriculture, IISS, Bhopal
17	NBSS & LUP, Nagpur
18	CAFRI,Jhansi
19	AICRP on Agroforestry, CARI, Jhansi
20	IIWM, Bhubaneshwar
21	AICRP on IWM, IIWM, Bhubaneshwar
22	CRP on Water, IIWM, Bhubaneshwar
23	NRC on Integrated Farming (Mahtma Gandhi
24	Dte. Of Weed Research, Jabalpur
25	AICRP on Weed Management, DWR, Jabalpur
26	IIFSR, Modipuram
27	AICRP on Integrated Farming System, IIFSR,
28	Network Project on Organic Farming, IIFSR,
29	NIASM, Baramati
30	TOTAL NRM DIVISION
	NICRA, Hyderabad
	TOTAL CRAI/NICRA
1	CIBA, Chennai
2	AINP on Fish Health, CIBA, Chennai
3	CIFRI, Barrackpore
4	CIFA, Bhubaneshwar
5	CIFE, Mumbai
6	CIFT, Kochi
7	CMFRI, Kochi
8	ANIP Mericulture, CMFRI, Kochi
9	NBFGRI, Lucknow
10	CRP Genomics, NBFGRI, Lucknow

BUDGET ESTIMATES 2021-22

Sl.N o.	Name of the Unit/AICRP/Ntwork
11	Dte. Of Coldwater Fisheries Research, Bhimtal
	TOTAL FISHERIES
1	CIAE, Bhopal
2	AICRP on FIM, CIAE, Bhopal
3	AICRP on ESA, CIAE, Bhopal
4	AICRP on EAAI, CIAE, Bhopal
5	AICRP on UAE, CIAE, Bhopal
6	CRP On FMPE, CIAE, Bhopal
7	CRP On EA, CIAE, Bhopal
8	CIPHET, Ludhiana
9	AICRP on PET, CIPHET, Ludhiana
10	AICRP on PHET, CIPHET, Ludhiana
11	CRP On SA, CIPHET, Ludhiana
13	CIRCOT, Mumbai
14	CRP on Natural Fibres, CIRCOT, Mumbai
15	IINRG, Ranchi
16	NWP on HP VANR&G, IINRG, Ranchi
17	NWP on CLIGR, IINRG, Ranchi
18	NINFET, Kolkata
	TOTAL AGRICULTURAL ENGINEERING
1	IASRI including CABin, New Delhi
2	NIAP & PR, New Delhi
	TOTAL ECO. STATISTICS
1	NAARM, Hyderabad
2	CIWA, Bhubaneshwar
3	AICRP on Home Science, CIWA,
4	Strengthening and Development of Higher
	TOTAL AG. EDUCATION DIVISION
1	ICAR Hqrs.
	TOTAL ICAR HQRS.
1	PIU, NASF
	TOTAL NASF
1	DKMA, New Delhi
2	ATARI ZONE-I, Ludhiana
3	ATARI ZONE-II, Jodhpur
4	ATARI ZONE-III, Kanpur
5	ATARI ZONE-IV, Patna
6	ATARI ZONE-V, Kolkata
7	ATARI ZONE-VI, Guwahati
8	ATARI ZONE-VII, Barapani
9	ATARI ZONE-VIII, Pune
10	ATARI ZONE-IX, Jabalpur
11	ATARI ZONE-X, Hyderabad
12	ATARI ZONE-XI, Bangalore
13	FARMER FIRST
14	ARYA
15	Agricultural Extension (for arya)
16	NETWORK PROJECT
17	DISASTER MGMT.
	TOTAL AGRICULTURAL EXTENSION
1	NAHEP (EAP)
	Total NAHEP

Release

Sl. No.	Name of the Unit/AICRP/Ntwork	Other than NEH & TSP			NEH			TSP			SCSP			Total
		Grant in Aid component		Total	Grant in Aid component		Total	Grant in Aid component		Total	Grant in Aid component		Total	
		General	Capital		General	Capital		General	Capital		General	Capital		
1	CICR, Nagpur	207.50	41.25	248.75	2.50	0.00	2.50	8.75	0.00	8.75	45.00	6.00	51.00	
2	AICRP on Cotton, CICR, Nagpur	52.50	0.00	52.50	45.00	0.00	45.00	19.25	0.00	19.25	37.25	0.00	37.25	
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
3	CRIJAF, Barrackpore	167.00	3.75	170.75	3.00	0.00	3.00	7.75	0.00	7.75	25.00	1.50	26.50	
4	AINPJAF, CRIJAF, Barrackpore	20.75	0.00	20.75	3.00	0.00	3.00	1.50	0.00	1.50	2.38	0.00	2.38	
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
5	NRRI, Cuttack	285.50	52.50	338.00	2.50	0.00	2.50	18.00	3.00	21.00	80.00	30.00	110.00	
6	Incentivizing Research in Agriculture, NRRI,	185.00	55.50	240.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7	CTRI, Rajamundry	102.50	0.94	103.44	0.00	0.00	0.00	5.25	0.00	5.25	21.25	1.50	22.75	
8	NETWORK on Tobacco, CTRI, Rajamundry	17.50	0.00	17.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
9	IARI, New Delhi	2600.00	525.00	3125.00	5.00	0.00	5.00	30.50	3.00	33.50	92.49	9.00	101.49	
10	Pesticide Residues, IARI, New Delhi	38.75	16.50	55.25	0.00	0.00	0.00	0.00	0.00	0.00	5.50	0.00	5.50	
11	AICRP Nematode, IARI, New Delhi	32.50	0.00	32.50	0.00	0.00	0.00	7.50	0.00	7.50	0.00	0.00	0.00	
12	CRP On Hybrid Technology, IARI, New Delhi	135.00	2.25	137.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
13	CRP On Molecular Breeding, IARI, New	100.00	3.00	103.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
14	AICRP on Honey Bee & Pollinators, IARI,	32.50	0.00	32.50	0.00	0.00	0.00	10.00	0.00	10.00	0.00	0.00	0.00	
15	IARI Types Deemed University, Assam	0.00	120.00	120.00	100.00	760.50	860.50	0.00	0.00	0.00	5.00	37.50	42.50	
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
16	IARI Types Deemed University, Jharkhand	150.00	352.31	502.31	2.50	0.00	2.50	12.50	0.00	12.50	50.00	27.00	77.00	
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
17	IGFRI, Jhansi	178.75	7.50	186.25	2.50	0.00	2.50	5.00	0.00	5.00	22.50	0.00	22.50	
18	AICRP on Forage Crops and Utilization,	37.50	1.50	39.00	0.00	0.00	0.00	10.00	0.00	10.00	0.00	0.00	0.00	
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
19	IIPR, Kanpur	187.50	75.00	262.50	0.00	0.00	0.00	7.75	0.00	7.75	22.50	1.50	24.00	
20	AICRP on Chickpea, IIPR, Kanpur	40.00	0.00	40.00	0.00	0.00	0.00	5.00	0.00	5.00	0.00	0.00	0.00	
21	AICRP on Mullarg, IIPR, Kanpur	40.00	0.00	40.00	0.00	0.00	0.00	17.50	0.00	17.50	0.00	0.00	0.00	
22	AICRP on Pigeonpea, IIPR, Kanpur	30.00	0.00	30.00	0.00	0.00	0.00	2.50	0.00	2.50	0.00	0.00	0.00	
23	AICRP on Arid Legumes, IIPR Kanpur	15.00	0.00	15.00	0.00	0.00	0.00	2.50	0.00	2.50	0.00	0.00	0.00	
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
24	IISR, Lucknow	450.00	12.00	462.00	0.00	0.00	0.00	7.50	0.00	7.50	63.43	0.00	63.43	
25	AICRP on Sugarcane, IISR, Lucknow	37.50	0.00	37.50	23.95	0.00	23.95	10.06	0.00	10.06	0.00	0.00	0.00	
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
26	NBAIM, Maunath Bhanjan	147.50	19.50	167.00	5.00	0.00	5.00	5.00	0.00	5.00	22.50	1.50	24.00	
27	AMAAS, NBAIM, Mau	90.00	0.00	90.00	0.00	0.00	0.00	5.00	0.00	5.00	0.00	0.00	0.00	
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
28	NBPGR, New Delhi	425.00	34.50	459.50	31.60	0.00	31.60	12.50	0.00	12.50	100.00	15.00	115.00	
29	AICRP POTENTIAL CROP, NBPGR, New	25.00	0.00	25.00	0.00	0.00	0.00	7.50	0.00	7.50	0.00	0.00	0.00	
30	CRP-AGRO BIODIVERSITY, NBPGR, New	75.00	0.75	75.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
31	SBI, Coimbatore	187.50	10.50	198.00	0.00	0.00	0.00	12.50	0.00	12.50	35.00	4.50	39.50	
32	VPKAS, Almoraa	106.25	105.00	211.25	3.75	0.00	3.75	7.50	4.50	12.00	42.50	7.50	50.00	
33	NRCIPM, New Delhi	40.00	13.50	53.50	0.00	0.00	0.00	6.25	0.00	6.25	7.50	1.50	9.00	
34	AINP On Soil Arthropod Pests, NRCIPM, New	25.00	0.00	25.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
35	AINP on Agricultural Acarology, NRCIPM,	20.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
36	DGR, Junagadh	108.75	42.00	150.75	0.00	0.00	0.00	2.50	0.00	2.50	21.25	3.75	25.00	
37	AICRP on Groudnut, DGR, Junagadh	51.75	3.75	55.50	0.00	0.00	0.00	12.50	0.00	12.50	0.00	0.00	0.00	
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
38	NRC Plant Biotechnology, New Delhi	164.25	37.50	201.75	0.00	0.00	0.00	0.00	0.00	0.00	22.50	0.00	22.50	
39	NETWORK PROJECT ON TRANSGENIC IN	100.00	4.50	104.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
40	DR & MR, Bharatpur	82.50	9.15	91.65	0.00	0.00	0.00	10.50	0.00	10.50	12.50	1.50	14.00	
41	AICRP on R&M, DR & MR, Bharatpur	45.00	0.00	45.00	0.00	0.00	0.00	5.75	0.00	5.75	0.00	0.00	0.00	
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
42	IIMR, Hyderabad	162.50	11.25	173.75	15.00	0.00	15.00	12.50	0.00	12.50	50.00	0.00	50.00	
43	AICRP on Sorghum, IIMR, Hyderabd	35.00	0.00	35.00	12.50	0.00	12.50	12.50	0.00	12.50	0.00	0.00	0.00	
44	AICRP on Pearl Millets, IIMR, Hyderabad	100.00	0.00	100.00	0.00	0.00	0.00	7.50	0.00	7.50	0.00	0.00	0.00	
45	AICRP on Small Millets, IIMR, Hyderabad	17.50	0.00	17.50	0.00	0.00	0.00	6.25	0.00	6.25	0.00	0.00	0.00	
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	

BUDGET ESTIMATES 2021-22

Release

SL.N o.	Name of the Unit/AICRP/Nwtwork	Other than NEH & TSP			NEH			TSP			SCSP		
		Grant in Aid component		Total	Grant in Aid component		Total	Grant in Aid component		Total	Grant in Aid component		Total
		General	Capital		General	Capital		General	Capital		General	Capital	
46	DSR, Indore	97.50	36.15	133.65	0.00	0.00	0.00	5.00	0.00	5.00	17.50	2.25	19.75
47	AICRP on Soyabean, Indore	36.25	0.00	36.25	0.00	0.00	0.00	6.25	0.00	6.25	0.00	0.00	0.00
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	
48	NBAIR, Bengaluru	90.00	15.00	105.00	3.75	0.00	3.75	6.25	0.00	6.25	18.75	0.00	18.75
49	AICRP on Biological Control, NBAIR,	90.00	0.00	90.00	6.25	0.00	6.25	10.00	0.00	10.00	0.00	0.00	0.00
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	
50	IIMR, Ludhiana	130.00	258.75	388.75	10.00	0.00	10.00	7.50	0.00	7.50	30.00	0.00	30.00
51	AICRP On Maize, IIMR, New Delhi	87.50	0.00	87.50	3.00	0.00	3.00	20.00	0.00	20.00	0.00	0.00	0.00
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	
52	IIR, Hyderabad	137.50	15.00	152.50	7.50	0.00	7.50	11.25	0.00	11.25	27.50	4.50	32.00
53	AICRP on Oilseed, Hyderabad	35.00	0.00	35.00	5.00	0.00	5.00	5.00	3.00	8.00	0.00	0.00	0.00
54	AICRP on Linseed, IIR, Hyderabad	20.00	0.00	20.00	0.00	0.00	0.00	5.00	0.00	5.00	0.00	0.00	0.00
55	AICRP on Sesame & Niger, IIR, Hyderabad	20.00	0.00	20.00	2.50	0.00	2.50	5.00	0.00	5.00	0.00	0.00	0.00
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	
56	IIRR, Hyderabad	195.00	12.75	207.75	0.00	0.00	0.00	10.00	0.00	10.00	37.50	3.00	40.50
57	AICRP on Rice, IIRR, Hyderabad	162.50	0.00	162.50	75.00	0.00	75.00	15.00	0.00	15.00	0.00	0.00	0.00
58	CRP on Rice Biofortification, IIRR, Hyderabad	162.50	3.75	166.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	
59	IWBR, Karnal	162.50	0.00	162.50	1.25	0.00	1.25	1.69	0.00	1.69	5.00	0.00	5.00
60	AICRP on Wheat & Barley, IWBR, Karnal	65.00	0.00	65.00	0.50	0.00	0.50	2.50	0.00	2.50	0.00	0.00	0.00
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	
61	IISS, Maunath Bhanjan	80.00	34.20	114.20	1.25	0.00	1.25	2.50	0.00	2.50	5.00	6.00	11.00
62	AICRP NSP (CROPS), DSR, Maunath Bhanjan	60.00	3.75	63.75	4.70	0.00	4.70	21.25	0.00	21.25	0.00	0.00	0.00
63	Seed Production in Agricultural Corps and	150.00	9.75	159.75	19.00	0.00	19.00	9.25	0.00	9.25	15.20	0.00	15.20
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	
64	NIBSM, Raipur	142.25	420.00	562.25	6.25	0.00	6.25	8.75	3.00	11.75	21.25	45.00	66.25
65	IIAB, Ranchi	142.25	540.00	682.25	8.75	0.00	8.75	6.25	0.00	6.25	21.25	45.00	66.25
66	AINP on VertibratePest Management, (CAZRI,	32.50	0.00	32.50	0.00	0.00	0.00	9.00	0.00	9.00	0.00	0.00	0.00
	Total Crop Sciences	9250.00	2910.00	12160.00	412.50	760.50	1173.00	482.50	16.50	499.00	985.00	255.00	1240.00

BUDGET ESTIMATES 2021-22

Release

SL.N o.	Name of the Unit/AICRP/Nwtwork	Other than NEH & TSP			NEH			TSP			SCSP		
		Grant in Aid component		Total	Grant in Aid component		Total	Grant in Aid component		Total	Grant in Aid component		Total
		General	Capital		General	Capital		General	Capital		General	Capital	
1	CARI, Izatnagar	213.25	22.50	235.75	7.50	1.50	9.00	7.50	0.00	7.50	27.50	3.00	30.50
2	CIRB, Hissar	215.00	10.50	225.50	3.75	0.00	3.75	0.50	0.00	0.50	11.25	1.50	12.75
3	Network Project on Buffaloes, CIRB, Hissar	115.00	6.00	121.00	0.00	0.00	0.00	0.00	0.00	0.00	11.25	1.50	12.75
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4	CIRG, Makhdoom	132.50	6.75	139.25	7.50	1.50	9.00	6.50	0.00	6.50	15.00	1.50	16.50
5	AICRP on Goats, CIRG, Makhdoom	75.00	3.00	78.00	11.25	0.75	12.00	22.00	0.00	22.00	11.25	0.00	11.25
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6	CSWRI, Avikanagar	288.75	12.00	300.75	0.00	0.00	0.00	22.00	0.30	22.30	28.25	1.50	29.75
7	AICRP on Mega Sheep Seed Project, CSWRI,	37.50	0.60	38.10	0.00	0.00	0.00	4.50	0.00	4.50	3.75	0.00	3.75
8	Network on Sheep Improvement, CSWRI,	35.00	1.50	36.50	0.00	0.00	0.00	16.25	0.00	16.25	6.50	0.00	6.50
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9	IVRI, Izatnagar	1065.00	81.00	1146.00	28.75	3.75	32.50	22.50	0.45	22.95	100.00	6.00	106.00
10	Outreach Prog. On Env. Pollutant, IVRI,	23.75	1.20	24.95	0.00	0.00	0.00	0.00	0.00	0.00	2.50	0.00	2.50
11	Outreach Prog. On Zoonotic Diseases, IVRI,	35.00	0.75	35.75	0.00	0.00	0.00	0.00	0.00	0.00	2.50	0.00	2.50
12	Outreach Prog. On Ethno vety. Medicine, IVRI,	17.50	0.75	18.25	0.00	0.00	0.00	0.00	0.00	0.00	2.50	0.00	2.50
13	Network on GIP, IVRI, Izatnagar	15.00	0.60	15.60	0.00	0.00	0.00	0.00	0.00	0.00	2.50	0.00	2.50
14	Network on BTD, IVRI, Izatnagar	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15	Network on Neonatal Mortality, IVRI,	17.50	0.75	18.25	0.00	0.00	0.00	0.00	0.00	0.00	2.50	0.00	2.50
16	Network on Diag. Imaging Tech., IVRI,	17.50	1.50	19.00	0.00	0.00	0.00	0.00	0.00	0.00	2.50	0.00	2.50
17	CRP on V&D, IVRI, Izatnagar	102.50	6.00	108.50	0.00	0.00	0.00	0.00	0.00	0.00	11.25	0.75	12.00
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18	NIHSAD, Bhopal	221.25	4.50	225.75	5.00	0.00	5.00	0.00	0.00	0.00	1.25	0.30	1.55
19	NBAGR, Karnal	95.00	7.50	102.50	20.00	0.00	20.00	0.00	0.00	0.00	22.50	0.60	23.10
20	Network Project on Animal Genetic Resources,	23.75	0.00	23.75	15.00	0.75	15.75	10.00	0.00	10.00	2.50	0.00	2.50
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21	NDRI, Karnal	970.00	59.25	1029.25	21.50	1.50	23.00	16.25	0.30	16.55	117.50	4.50	122.00
22	NIANP, Bangalore	130.00	6.75	136.75	6.25	0.00	6.25	0.00	0.00	0.00	12.50	2.40	14.90
23	AICRP ON NPAERP + OP on Methan	37.50	0.00	37.50	5.00	0.75	5.75	2.50	0.00	2.50	3.50	0.45	3.95
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24	NRC on Camel, Bikaner	97.50	18.75	116.25	0.00	0.00	0.00	5.00	0.30	5.30	10.00	1.50	11.50
25	NRC on Equines, Hissar	142.00	6.00	148.00	5.00	0.75	5.75	0.50	0.00	0.50	6.25	0.75	7.00
26	National Centre for Veterinary Type Culture	48.75	4.50	53.25	0.00	0.00	0.00	0.00	0.00	0.00	5.00	0.30	5.30
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
27	NRC on Meat, Hyderabad	48.75	10.50	59.25	7.50	1.50	9.00	0.00	0.00	0.00	12.50	1.50	14.00
28	NRC on Mithun	0.00	0.00	0.00	106.25	20.25	126.50	17.50	0.75	18.25	0.00	0.00	0.00
29	NRC on Pig, Guwahati	0.00	0.00	0.00	102.50	22.50	125.00	37.50	2.25	39.75	13.75	1.50	15.25
30	AICRP on Pig, NRC on Pig, Guwahati	32.00	1.20	33.20	47.50	9.00	56.50	45.00	0.00	45.00	12.00	0.75	12.75
31	Mega seed on Pig, NRC on Pig, Guwahati	32.00	0.60	32.60	42.50	3.00	45.50	20.00	0.00	20.00	9.50	0.75	10.25
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
32	NRC on Yak, Dirang	0.00	0.00	0.00	98.00	18.30	116.30	25.00	2.25	27.25	0.00	0.00	0.00
33	NIVEDI, Bangalore	132.50	6.00	138.50	12.50	1.80	14.30	0.00	0.00	0.00	7.50	3.00	10.50
34	CIRC, Meerut	90.00	7.50	97.50	10.00	0.75	10.75	1.25	0.00	1.25	11.25	0.90	12.15
35	AICRP on Cattle, CIRC, Meerut	117.50	6.75	124.25	0.00	0.00	0.00	8.00	0.00	8.00	12.00	0.75	12.75
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
36	Dte. Of Foot & Mouth Disease, Mukteswar	222.50	11.25	233.75	12.00	0.00	12.00	8.00	0.00	8.00	21.25	1.50	22.75
37	Dte. Of Poultry Research, Hyderabad	267.50	18.00	285.50	6.25	0.75	7.00	7.00	0.00	7.00	12.50	2.25	14.75
38	AICRP on Poultry, Dte. Of Poultry Research,	50.00	4.50	54.50	20.00	2.25	22.25	13.75	0.00	13.75	6.25	1.50	7.75
39	Poultry Seed Project, Dte. Of Poultry Research,	32.50	6.00	38.50	61.25	6.00	67.25	15.00	0.00	15.00	11.25	3.00	14.25
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL ANIMAL SCIENCES	5196.75	334.95	5531.70	662.75	97.35	760.10	334.00	6.60	340.60	551.75	43.95	595.70

Release

SLN o.	Name of the Unit/AICRP/Nwtwork	Other than NEH & TSP			NEH			TSP		Total	SCSP		Total
		Grant in Aid component		Total	Grant in Aid component		Total	Grant in Aid component			Total		
		General	Capital		General	Capital		General	Capital			General	
1	CAZRI, Jodhpur	209.80	46.51	256.31	0.00	0.00	0.00	7.42	3.27	10.69	19.34	6.25	25.59
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2	CRIDA, Hyderabad	144.25	4.89	149.14	0.00	0.00	0.00	7.50	3.00	10.50	20.83	3.25	24.08
3	AICRP on Dryland Agriculture, CRIDA,	78.82	1.75	80.57	0.00	0.00	0.00	0.00	0.00	0.00	12.28	0.21	12.49
4	AICRP on Agrometeorology, CRIDA,	24.75	6.00	30.75	0.00	0.00	0.00	0.00	0.00	0.00	5.00	0.21	5.21
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5	IIS & WC (CS & WCR & TI), Dehradun	227.15	22.50	249.65	0.00	0.00	0.00	9.25	3.19	12.44	26.78	2.09	28.87
6	CSSRI, Karnal	180.18	33.75	213.93	0.00	0.00	0.00	0.00	0.00	0.00	25.45	2.60	28.05
7	PCU-SAS, CSSRI, Karnal	15.72	3.00	18.72	0.00	0.00	0.00	0.00	0.00	0.00	1.87	0.75	2.62
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8	ICAR RC For NEH Region.,Barapani	0.00	0.00	0.00	771.92	164.59	936.51	128.42	7.38	135.80	0.00	0.00	0.00
9	ICAR Res. Complex for Eastern Region, Patna	197.53	5.94	203.47	0.00	0.00	0.00	0.00	0.00	0.00	20.66	2.30	22.96
10	CCARI (ICAR Res. Complex), Goa	163.09	23.52	186.61	0.00	0.00	0.00	8.95	3.58	12.53	0.00	0.00	0.00
11	IISS, Bhopal	97.86	27.39	125.25	0.00	0.00	0.00	5.97	0.00	5.97	8.93	1.05	9.98
12	AICRP on Micronutrients, IISS, Bhopal	62.00	6.00	68.00	0.00	0.00	0.00	2.98	0.00	2.98	4.57	0.20	4.77
13	AICRP on Biofertilizer, IISS, Bhopal	9.53	2.25	11.78	0.00	0.00	0.00	0.00	0.00	0.00	1.13	0.21	1.34
14	AICRP on STCR, IISS, Bhopal	24.26	3.00	27.26	0.00	0.00	0.00	3.25	0.00	3.25	4.50	0.23	4.73
15	AICRP on LTFE, IISS, Bhopal	19.88	4.38	24.26	0.00	0.00	0.00	7.46	0.00	7.46	3.15	0.21	3.36
16	CRP on Conservation Agriculture, IISS, Bhopal	58.20	7.49	65.69	0.00	0.00	0.00	0.00	0.00	0.00	6.53	1.80	8.33
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
17	NBSS & LUP, Nagpur	211.15	30.00	241.15	0.00	0.00	0.00	0.00	0.00	0.00	22.44	1.88	24.32
18	CAFRI,Jhansi	71.67	3.10	74.77	0.00	0.00	0.00	0.00	0.00	0.00	5.95	1.99	7.94
19	AICRP on Agroforestry, CARI, Jhansi	42.18	3.00	45.18	0.00	0.00	0.00	4.90	0.00	4.90	5.03	0.84	5.87
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20	IITWM, Bhubaneshwar	51.89	4.97	56.86	0.00	0.00	0.00	3.00	0.90	3.90	5.95	1.56	7.51
21	AICRP on IWM, IITWM, Bhubaneshwar	56.11	7.50	63.61	0.00	0.00	0.00	0.00	0.00	0.00	4.17	0.21	4.38
22	CRP on Water, IITWM, Bhubaneshwar	77.11	8.97	86.08	0.00	0.00	0.00	0.00	0.00	0.00	7.44	2.09	9.53
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23	NRC on Integrated Farming (Mahtma Gandhi	52.47	33.75	86.22	0.00	0.00	0.00	0.00	0.00	0.00	2.98	13.00	15.98
24	Dte. Of Weed Research, Jabalpur	97.43	7.50	104.93	0.00	0.00	0.00	0.00	0.00	0.00	4.85	1.24	6.09
25	AICRP on Weed Management, DWR, Jabalpur	36.89	4.50	41.39	0.00	0.00	0.00	0.00	0.00	0.00	8.05	0.19	8.24
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
26	IIFSR, Modipuram	72.47	4.64	77.11	0.00	0.00	0.00	0.00	0.00	0.00	10.41	1.30	11.71
27	AICRP on Integrated Farming System, IIFSR,	122.73	8.35	131.08	7.31	7.61	14.92	10.45	1.80	12.25	20.56	2.24	22.80
28	Network Project on Organic Farming, IIFSR,	41.94	1.50	43.44	8.77	0.00	8.77	0.00	0.00	0.00	15.90	1.87	17.77
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
29	NIASM, Baramati	165.19	11.00	176.19	0.00	0.00	0.00	8.95	1.78	10.73	12.50	13.38	25.88
	TOTAL NRM DIVISION	2612.25	327.15	2939.40	788.00	172.20	960.20	208.50	24.90	233.40	287.25	63.15	350.40
30	NICRA, Hyderabad	1024.50	286.79	1311.29	116.75	40.73	157.48	0.00	0.00	0.00	100.50	28.42	128.92
	TOTAL CRAI/NICRA	1024.50	286.79	1311.29	116.75	40.73	157.48	0.00	0.00	0.00	100.50	28.42	128.92
1	CIBA, Chennai	310.00	36.00	346.00	0.00	0.00	0.00	15.00	4.50	19.50	31.25	3.75	35.00
2	AINP on Fish Health, CIBA, Chennai	62.50	0.00	62.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	CIFRI, Barrackpore	220.00	36.00	256.00	25.00	7.50	32.50	11.25	3.75	15.00	26.25	4.50	30.75
4	CIFA, Bhubaneshwar	315.00	51.75	366.75	12.50	3.75	16.25	13.75	5.25	19.00	28.75	8.25	37.00
5	CIFE, Mumbai	623.75	41.25	665.00	5.00	1.50	6.50	23.75	7.50	31.25	43.75	15.00	58.75
6	CIFT, Kochi	302.50	33.00	335.50	8.75	1.50	10.25	12.50	4.50	17.00	25.00	8.25	33.25
7	CMFRI, Kochi	517.50	39.75	557.25	0.00	0.00	0.00	25.00	4.50	29.50	50.00	6.00	56.00
8	ANIP Mericulture, CMFRI, Kochi	70.00	0.00	70.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9	NBFGR, Lucknow	240.00	30.00	270.00	10.00	1.50	11.50	11.25	3.00	14.25	23.75	6.00	29.75
10	CRP Genomics, NBFGR, Lucknow	127.50	0.00	127.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Release

Sl. No.	Name of the Unit/AICRP/Nwrtwork	Other than NEH & TSP			NEH			TSP			SCSP			
		Grant in Aid component		Total	Grant in Aid component		Total	Grant in Aid component		Total	Grant in Aid component		Total	
		General	Capital		General	Capital		General	Capital		General	Capital		
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
11	Dte. Of Coldwater Fisheries Research, Bhimtal	132.50	15.00	147.50	8.75	2.25	11.00	5.00	1.50	6.50	12.50	3.00	15.50	
	TOTAL FISHEREIES	2921.25	282.75	3204.00	70.00	18.00	88.00	117.50	34.50	152.00	241.25	54.75	296.00	
1	CIAE, Bhopal	170.75	19.50	190.25	0.00	0.00	0.00	0.00	0.00	0.00	16.00	4.05	20.05	
2	AICRP on FIM, CIAE, Bhopal	65.00	18.00	83.00	7.50	2.25	9.75	0.00	0.00	0.00	0.00	0.00	0.00	
3	AICRP on ESA, CIAE, Bhopal	20.00	5.40	25.40	4.50	1.80	6.30	0.00	0.00	0.00	0.00	0.00	0.00	
4	AICRP on EAAI, CIAE, Bhopal	58.75	6.00	64.75	0.00	0.00	0.00	0.00	0.00	0.00	1.25	1.50	2.75	
5	AICRP on UAE, CIAE, Bhopal	28.75	5.10	33.85	5.00	0.75	5.75	0.00	0.00	0.00	1.25	1.50	2.75	
6	CRP On EMPF, CIAE, Bhopal	29.00	3.75	32.75	4.75	2.25	7.00	0.00	0.00	0.00	0.00	0.00	0.00	
7	CRP On EA, CIAE, Bhopal	28.00	2.25	30.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
8	CIPHET, Ludhiana	178.75	22.50	201.25	0.00	0.00	0.00	0.00	0.00	0.00	7.50	1.50	9.00	
9	AICRP on PET, CIPHET, Ludhiana	25.00	4.50	29.50	10.00	2.25	12.25	0.00	0.00	0.00	0.00	0.00	0.00	
10	AICRP on PHET, CIPHET, Ludhiana	85.50	15.00	100.50	13.25	4.05	17.30	0.00	0.00	0.00	7.50	4.50	12.00	
11	CRP On SA, CIPHET, Ludhiana	23.25	5.55	28.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
13	CIRCOT, Mumbai	133.75	21.45	155.20	0.00	0.00	0.00	0.00	0.00	0.00	14.50	4.80	19.30	
14	CRP on Natural Fibres, CIRCOT, Mumbai	12.50	2.25	14.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
15	IINRG, Ranchi	102.00	15.15	117.15	0.00	0.00	0.00	0.00	0.00	0.00	25.00	7.05	32.05	
16	NWP on HP VANR&G, IINRG, Ranchi	32.50	3.00	35.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
17	NWP on CLIGR, IINRG, Ranchi	32.50	4.50	37.00	3.75	0.00	3.75	0.00	0.00	0.00	0.00	0.00	0.00	
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
18	NINFET, Kolkata	112.50	12.00	124.50	2.75	0.75	3.50	0.00	0.00	0.00	14.50	3.60	18.10	
	TOTAL AGRICULTURAL ENGINEERING	1138.50	165.90	1304.40	51.50	14.10	65.60	0.00	0.00	0.00	87.50	28.50	116.00	
1	IASRI including CABIn, New Delhi	550.00	30.00	580.00	0.00	0.00	0.00	0.00	0.00	0.00	27.50	6.00	33.50	
2	NIAP & PR, New Delhi	125.00	22.50	147.50	0.00	0.00	0.00	0.00	0.00	0.00	18.75	3.75	22.50	
	TOTAL ECO. STATISTICS	675.00	52.50	727.50	0.00	0.00	0.00	0.00	0.00	0.00	46.25	9.75	56.00	
1	NAARM, Hyderabad	625.00	30.00	655.00	0.00	0.00	0.00	0.00	0.00	0.00	18.75	22.50	41.25	
2	CIWA, Bhubaneshwar	87.50	15.00	102.50	0.00	0.00	0.00	0.00	0.00	0.00	12.50	11.25	23.75	
3	AICRP on Home Science, CIWA,	87.50	0.00	87.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
4	Strengthening and Development of Higher	5000.00	600.00	5600.00	600.00	165.00	765.00	200.00	112.50	312.50	300.00	210.00	510.00	
	TOTAL AG. EDUCATION DIVISION	5800.00	645.00	6445.00	600.00	165.00	765.00	200.00	112.50	312.50	331.25	243.75	575.00	
1	ICAR Hqrs.	5000.00	972.60	5972.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	TOTAL ICAR HQRS.	5000.00	972.60	5972.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
1	PIU, NASF	787.50	1207.14	1994.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	TOTAL NASF	787.50	1207.14	1994.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
1	DKMA, New Delhi	128.25	4.20	132.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
2	ATARI ZONE-I, Ludhiana	224.25	76.20	300.45	0.00	0.00	0.00	50.75	34.95	85.70	190.50	66.75	257.25	
3	ATARI ZONE-II, Jodhpur	188.00	79.35	267.35	0.00	0.00	0.00	44.75	30.75	75.50	23.50	9.30	32.80	
4	ATARI ZONE-III, Kanpur	214.25	87.15	301.40	0.00	0.00	0.00	43.25	31.95	75.20	100.00	105.75	205.75	
5	ATARI ZONE-IV, Patna	190.50	79.20	269.70	0.00	0.00	0.00	45.75	31.65	77.40	12.75	5.55	18.30	
6	ATARI ZONE-V, Kolkata	188.50	58.50	247.00	0.00	0.00	0.00	42.50	29.10	71.60	261.75	96.75	358.50	
7	ATARI ZONE-VI, Guwahati	132.75	65.85	198.60	139.25	278.10	417.35	40.25	24.90	65.15	96.00	0.00	96.00	
8	ATARI ZONE-VII, Barapani	127.50	70.20	197.70	133.50	246.75	380.25	30.50	21.30	51.80	0.00	0.00	0.00	
9	ATARI ZONE-VIII, Pune	241.25	98.55	339.80	0.00	0.00	0.00	57.25	39.15	96.40	0.00	0.00	0.00	
10	ATARI ZONE-IX, Jabalpur	255.75	96.00	351.75	0.00	0.00	0.00	54.50	38.70	93.20	0.00	0.00	0.00	
11	ATARI ZONE-X, Hyderabad	231.50	97.35	328.85	0.00	0.00	0.00	53.25	36.90	90.15	107.00	44.55	151.55	
12	ATARI ZONE-XI, Bengalore	190.00	83.55	273.55	0.00	0.00	0.00	5.00	0.00	5.00	6.25	2.70	8.95	
13	FARMER FIRST	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
14	ARYA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
15	Agricultural Extension (for arya)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
16	NETWORK PROJECT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
17	DISASTER MGMT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	TOTAL AGRICULTURAL EXTENSION	2312.50	896.10	3208.60	272.75	524.85	797.60	467.75	319.35	787.10	797.75	331.35	1129.10	
1	NAHEP (EAP)	2500.00	9178.97	11678.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	Total NAHEP	2500.00	9178.97	11678.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	

BUDGET ESTIMATES 2021-22

Sl.N o.	Name of the Unit/AICRP/Nwtwork	Grand Total		
		Grant in Aid component		
		Total General	Capital	Grand total- General + Capital
1	CICR, Nagpur	263.75	47.25	311.00
2	AICRP on Cotton, CICR, Nagpur	154.00	0.00	154.00
3	CRIJAF, Barrackpore	202.75	5.25	208.00
4	AINPJAF, CRIJAF, Barrackpore	27.63	0.00	27.63
5	NRRI, Cuttack	386.00	85.50	471.50
6	Incentivizing Research in Agriculture, NRRI,	185.00	55.50	240.50
7	CTRI, Rajamundry	129.00	2.44	131.44
8	NETWORK on Tobacco, CTRI, Rajamundry	17.50	0.00	17.50
9	IARI, New Delhi	2727.99	537.00	3264.99
10	Pesticide Residues, IARI, New Delhi	44.25	16.50	60.75
11	AICRP Nematode, IARI, New Delhi	40.00	0.00	40.00
12	CRP On Hybrid Technology, IARI, New Delhi	135.00	2.25	137.25
13	CRP On Molecular Breeding, IARI, New	100.00	3.00	103.00
14	AICRP on Honey Bee & Pollinators, IARI,	42.50	0.00	42.50
15	IARI Types Deemed University, Assam	105.00	918.00	1023.00
16	IARI Types Deemed University, Jharkhand	215.00	379.31	594.31
17	IGFRI, Jhansi	208.75	7.50	216.25
18	AICRP on Forage Crops and Utilization,	47.50	1.50	49.00
19	IIPR, Kanpur	217.75	76.50	294.25
20	AICRP on Chickpea, IIPR, Kanpur	45.00	0.00	45.00
21	AICRP on Mullarp, IIPR, Kanpur	57.50	0.00	57.50
22	AICRP on Pigeonpea, IIPR, Kanpur	32.50	0.00	32.50
23	AICRP on Arid Legumes, IIPR Kanpur	17.50	0.00	17.50
24	IISR, Lucknow	520.93	12.00	532.93
25	AICRP on Sugarcane, IISR, Lucknow	71.51	0.00	71.51
26	NBAIM, Maunath Bhanjan	180.00	21.00	201.00
27	AMAAS, NBAIM, Mau	95.00	0.00	95.00
28	NBPGR, New Delhi	569.10	49.50	618.60
29	AICRP POTENTIAL CROP, NBPGR, New	32.50	0.00	32.50
30	CRP-AGRO BIODIVERSITY, NBPGR, New	75.00	0.75	75.75
31	SBI, Coimbatore	235.00	15.00	250.00
32	VPKAS, Almora	160.00	117.00	277.00
33	NRCIPM, New Delhi	53.75	15.00	68.75
34	AINP On Soil Arthropod Pests, NRCIPM, New	25.00	0.00	25.00
35	AINP on Agricultural Acarology, NRCIPM,	20.00	0.00	20.00
36	DGR, Junagadh	132.50	45.75	178.25
37	AICRP on Groudnut, DGR, Junagadh	64.25	3.75	68.00
38	NRC Plant Biotechnology, New Delhi	186.75	37.50	224.25
39	NETWORK PROJECT ON TRANSGENIC IN	100.00	4.50	104.50
40	DR & MR, Bharatpur	105.50	10.65	116.15
41	AICRP on R&M, DR & MR, Bharatpur	50.75	0.00	50.75
42	IIMR, Hyderabad	240.00	11.25	251.25
43	AICRP on Sorghum, IIMR, Hyderabd	60.00	0.00	60.00
44	AICRP on Pearl Millets, IIMR, Hyderabad	107.50	0.00	107.50
45	AICRP on Small Millets, IIMR, Hyderabad	23.75	0.00	23.75

BUDGET ESTIMATES 2021-22

Sl.N o.	Name of the Unit/AICRP/Nwtwork	Grand Total		
		Grant in Aid component		
		Total General	Capital	Grand total- General + Capital
46	DSR, Indore	120.00	38.40	158.40
47	AICRP on Soyabean, Indore	42.50	0.00	42.50
48	NBAIR, Bengaluru	118.75	15.00	133.75
49	AICRP on Biological Control, NBAIR,	106.25	0.00	106.25
50	IIMR, Ludhiana	177.50	258.75	436.25
51	AICRP On Maize, IIMR, New Delhi	110.50	0.00	110.50
52	IIOR, Hyderabad	183.75	19.50	203.25
53	AICRP on Oilseed, Hyderabad	45.00	3.00	48.00
54	AICRP on Linseed, IIOR, Hyderabad	25.00	0.00	25.00
55	AICRP on Sesame & Niger, IIOR, Hyderabad	27.50	0.00	27.50
56	IIRR, Hyderabad	242.50	15.75	258.25
57	AICRP on Rice, IIRR, Hyderabad	252.50	0.00	252.50
58	CRP on Rice Biofortification, IIRR, Hyderabad	162.50	3.75	166.25
59	IIWBR, Karnal	170.44	0.00	170.44
60	AICRP on Wheat & Barley, IIWBR, Karnal	68.00	0.00	68.00
61	IISS, Maunath Bhanjan	88.75	40.20	128.95
62	AICRP NSP (CROPS), DSR, Maunath Bhanjan	85.95	3.75	89.70
63	Seed Production in Agricultural Corps and	193.45	9.75	203.20
64	NIBSM, Raipur	178.50	468.00	646.50
65	IIAB, Ranchi	178.50	585.00	763.50
66	AINP on VertibratePest Management, (CAZRI,	41.50	0.00	41.50
	Total Crop Sciences	11130.00	3942.00	15072.00

BUDGET ESTIMATES 2021-22

Sl.N o.	Name of the Unit/AICRP/Nwtwork	Grand Total		
		Grant in Aid component		
		Total General	Capital	Grand total- General + Capital
1	CARI, Izatnagar	255.75	27.00	282.75
2	CIRB, Hissar	230.50	12.00	242.50
3	Network Project on Buffaloes, CIRB, Hissar	126.25	7.50	133.75
4	CIRG, Makhdoom	161.50	9.75	171.25
5	AICRP on Goats, CIRG, Makhdoom	119.50	3.75	123.25
6	CSWRI, Avikanagar	339.00	13.80	352.80
7	AICRP on Mega Sheep Seed Project, CSWRI,	45.75	0.60	46.35
8	Network on Sheep Improvement, CSWRI,	57.75	1.50	59.25
9	IVRI, Izatnagar	1216.25	91.20	1307.45
10	Outreach Prog. On Env. Pollutant, IVRI,	26.25	1.20	27.45
11	Outreach Prog. On Zoonotic Diseases, IVRI,	37.50	0.75	38.25
12	Outreach Prog. on Ethno vety. Medicine, IVRI,	20.00	0.75	20.75
13	Network on GIF, IVRI, Izatnagar	17.50	0.60	18.10
14	Network on BTB, IVRI, Izatnagar	0.00	0.00	0.00
15	Network on Neonatal Mortality, IVRI,	20.00	0.75	20.75
16	Network on Diag. Imaging Tech., IVRI,	20.00	1.50	21.50
17	CRP on V&D, IVRI, Izatnagar	113.75	6.75	120.50
18	NIHSAD, Bhopal	227.50	4.80	232.30
19	NBAGR, Karnal	137.50	8.10	145.60
20	Network Project on Animal Genetic Resources,	51.25	0.75	52.00
21	NDRI, Karnal	1125.25	65.55	1190.80
22	NIANP, Bangalore	148.75	9.15	157.90
23	AICRP ON NPAERP + OP on Methan	48.50	1.20	49.70
24	NRC on Camel, Bikaner	112.50	20.55	133.05
25	NRC on Equines, Hissar	153.75	7.50	161.25
26	National Centre for Veterinary Type Culture	53.75	4.80	58.55
27	NRC on Meat, Hyderabad	68.75	13.50	82.25
28	NRC on Mithun	123.75	21.00	144.75
29	NRC on Pig, Guwahati	153.75	26.25	180.00
30	AICRP on Pig, NRC on Pig, Guwahati	136.50	10.95	147.45
31	Mega seed on Pig, NRC on Pig, Guwahati	104.00	4.35	108.35
32	NRC on Yak, Dirang	123.00	20.55	143.55
33	NIVEDI, Bangalore	152.50	10.80	163.30
34	CIRC, Meerut	112.50	9.15	121.65
35	AICRP on Cattle, CIRC, Meerut	137.50	7.50	145.00
36	Dte. Of Foot & Mouth Disease, Mukteswar	263.75	12.75	276.50
37	Dte. Of Poultry Research, Hyderabad	293.25	21.00	314.25
38	AICRP on Poultry, Dte. Of Poultry Research,	90.00	8.25	98.25
39	Poultry Seed Project, Dte. Of Poultry Research,	120.00	15.00	135.00
	TOTAL ANIMAL SCIENCES	6745.25	482.85	7228.10

BUDGET ESTIMATES 2021-22

Sl.N o.	Name of the Unit/AICRP/Nwtwork	Grand Total		
		Grant in Aid component		
		Total General	Capital	Grand total- General + Capital
1	CAZRI, Jodhpur	236.56	56.03	292.59
2	CRIDA, Hyderabad	172.58	11.14	183.72
3	AICRP on Dryland Agriculture, CRIDA,	91.10	1.96	93.06
4	AICRP on Agrometeorology, CRIDA,	29.75	6.21	35.96
5	IIS & WC (CS & WCR & TJ), Dehradun	263.18	27.78	290.96
6	CSSRI, Karnal	205.63	36.35	241.98
7	PCU-SAS, CSSRI, Karnal	17.59	3.75	21.34
8	ICAR RC For NEH Region, Barapani	900.34	171.97	1072.31
9	ICAR Res. Complex for Eastern Region, Patna	218.19	8.24	226.43
10	CCARI (ICAR Res. Complex), Goa	172.04	27.10	199.14
11	IISS, Bhopal	112.76	28.44	141.20
12	AICRP on Micronutrients, IISS, Bhopal	69.55	6.20	75.75
13	AICRP on Biofertilizer, IISS, Bhopal	10.66	2.46	13.12
14	AICRP on STCR, IISS, Bhopal	32.01	3.23	35.24
15	AICRP on LTFE, IISS, Bhopal	30.49	4.59	35.08
16	CRP on Conservation Agriculture, IISS, Bhopal	64.73	9.29	74.02
17	NBSS & LUP, Nagpur	233.59	31.88	265.47
18	CAFRI, Jhansi	77.62	5.09	82.71
19	AICRP on Agroforestry, CARI, Jhansi	52.11	3.84	55.95
20	IIFWM, Bhubaneshwar	60.84	7.43	68.27
21	AICRP on IWM, IIFWM, Bhubaneshwar	60.28	7.71	67.99
22	CRP on Water, IIFWM, Bhubaneshwar	84.55	11.06	95.61
23	NRC on Integrated Farming (Mahatma Gandhi	55.45	46.75	102.20
24	Dte. Of Weed Research, Jabalpur	102.28	8.74	111.02
25	AICRP on Weed Management, DWR, Jabalpur	44.94	4.69	49.63
26	IIFSR, Modipuram	82.88	5.94	88.82
27	AICRP on Integrated Farming System, IIFSR,	161.05	20.00	181.05
28	Network Project on Organic Farming, IIFSR,	66.61	3.37	69.98
29	NIASM, Baramati	186.64	26.16	212.80
	TOTAL NRM DIVISION	3896.00	587.40	4483.40
30	NICRA, Hyderabad	1241.75	355.94	1597.69
	TOTAL CRAI/NICRA	1241.75	355.94	1597.69
1	CIBA, Chennai	356.25	44.25	400.50
2	AINP on Fish Health, CIBA, Chennai	62.50	0.00	62.50
3	CIFRI, Barrackpore	282.50	51.75	334.25
4	CIFA, Bhubaneshwar	370.00	69.00	439.00
5	CIFE, Mumbai	696.25	65.25	761.50
6	CIFT, Kochi	348.75	47.25	396.00
7	CMFRI, Kochi	592.50	50.25	642.75
8	ANIP Mericulture, CMFRI, Kochi	70.00	0.00	70.00
9	NBFGR, Lucknow	285.00	40.50	325.50
10	CRP Genomics, NBFGR, Lucknow	127.50	0.00	127.50

BUDGET ESTIMATES 2021-22

Sl.N o.	Name of the Unit/AICRP/Nwtwork	Grand Total		
		Grant in Aid component		
		Total General	Capital	Grand total- General + Capital
11	Dte. Of Coldwater Fisheries Research, Bhimtal	158.75	21.75	180.50
	TOTAL FISHERIES	3350.00	390.00	3740.00
1	CIAE, Bhopal	186.75	23.55	210.30
2	AICRP on FIM, CIAE, Bhopal	72.50	20.25	92.75
3	AICRP on ESA, CIAE, Bhopal	24.50	7.20	31.70
4	AICRP on EAAL, CIAE, Bhopal	60.00	7.50	67.50
5	AICRP on UAE, CIAE, Bhopal	35.00	7.35	42.35
6	CRP On FMPF, CIAE, Bhopal	33.75	6.00	39.75
7	CRP On EA, CIAE, Bhopal	28.00	2.25	30.25
8	CIPHET, Ludhiana	186.25	24.00	210.25
9	AICRP on PET, CIPHET, Ludhiana	35.00	6.75	41.75
10	AICRP on PHET, CIPHET, Ludhiana	106.25	23.55	129.80
11	CRP On SA, CIPHET, Ludhiana	23.25	5.55	28.80
13	CIRCOT, Mumbai	148.25	26.25	174.50
14	CRP on Natural Fibres, CIRCOT, Mumbai	12.50	2.25	14.75
15	IINRG, Ranchi	127.00	22.20	149.20
16	NWP on HP VANR&G, IINRG, Ranchi	32.50	3.00	35.50
17	NWP on CLIGR, IINRG, Ranchi	36.25	4.50	40.75
18	NINFET, Kolkata	129.75	16.35	146.10
	TOTAL AGRICULTURAL ENGINEERING	1277.50	208.50	1486.00
1	IASRI including CABin, New Delhi	577.50	36.00	613.50
2	NIAP & PR, New Delhi	143.75	26.25	170.00
	TOTAL ECO. STATISTICS	721.25	62.25	783.50
1	NAARM, Hyderabad	643.75	52.50	696.25
2	CIWA, Bhubaneshwar	100.00	26.25	126.25
3	AICRP on Home Science, CIWA,	87.50	0.00	87.50
4	Strengthening and Development of Higher	6100.00	1087.50	7187.50
	TOTAL AG. EDUCATION DIVISION	6931.25	1166.25	8097.50
1	ICAR Hqrs.	5000.00	972.60	5972.60
	TOTAL ICAR HQRS.	5000.00	972.60	5972.60
1	PIU, NASF	787.50	1207.14	1994.64
	TOTAL NASF	787.50	1207.14	1994.64
1	DKMA, New Delhi	128.25	4.20	132.45
2	ATARI ZONE-I, Ludhiana	465.50	177.90	643.40
3	ATARI ZONE-II, Jodhpur	256.25	119.40	375.65
4	ATARI ZONE-III, Kanpur	357.50	224.85	582.35
5	ATARI ZONE-IV, Patna	249.00	116.40	365.40
6	ATARI ZONE-V, Kolkata	492.75	184.35	677.10
7	ATARI ZONE-VI, Guwahati	408.25	368.85	777.10
8	ATARI ZONE-VII, Barapani	291.50	338.25	629.75
9	ATARI ZONE-VIII, Pune	298.50	137.70	436.20
10	ATARI ZONE-IX, Jabalpur	310.25	134.70	444.95
11	ATARI ZONE-X, Hyderabad	391.75	178.80	570.55
12	ATARI ZONE-XI, Bangalore	201.25	86.25	287.50
13	FARMER FIRST	0.00	0.00	0.00
14	ARYA	0.00	0.00	0.00
15	Agricultural Extension (for arya)	0.00	0.00	0.00
16	NETWORK PROJECT	0.00	0.00	0.00
17	DISASTER MGMT.	0.00	0.00	0.00
	TOTAL AGRICULTURAL EXTENSION	3850.75	2071.65	5922.40
1	NAHEP (EAP)	2500.00	9178.97	11678.97
	Total NAHEP	2500.00	9178.97	11678.97