

Template for providing Sub-head wise RE 2017-18 (Unified Budget)

Name of the Institute: _____

Name of the Division _____

S. No.	Head	Other than NEH & TSP	NEH	TSP
Grants for creation of Capital Assets (CAPITAL)				
1	Works			
	A. Land			
	B. Building			
	i. Office building			
	ii. Residential building			
	iii. Minor Works			
2	Equipments			
3	Information Technology			
4	Library Books and Journals			
5	Vehicles & Vessels			
6	Livestock			
7	Furniture & fixtures			
8	Others			
	Total – CAPITAL (Grants for creation of Capital Assets)	0.00	0.00	0.00
Grants in Aid - Salaries (REVENUE)				
1	Establishment Expenses			
	Salaries			
	i. Establishment Charges			
	ii. Wages			
	iii. Overtime Allowance			
	Total – Establishment Expenses (Grant in Aid - Salaries)	0.00	0.00	0.00
Grants in Aid - General (REVENUE)				
1	Pension & Other Retirement Benefits			
2	Traveling Allowance			
	A. Domestic TA / Transfer TA			
	B. Foreign TA			
	Total – Traveling Allowance	0.00	0.00	0.00
3	Research & Operational Expenses			
	A. Research Expenses			
	B. Operational Expenses			
	Total - Research & Operational Expenses	0.00	0.00	0.00
4	Administrative Expenses			
	A. Infrastructure			
	B. Communication			
	C. Repairs & Maintenance			
	i. Equipments, Vehicles & Others			
	ii. Office building			

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	iii.Residential building			
	iv. Minor Works			
	D. Others (excluding TA)			
	Total - Administrative Expenses	0.00	0.00	0.00
5	Miscellaneous Expenses			
	A. HRD			
	B. Other Items (Fellowships, Scholarships etc.)			
	C. Publicity & Exhibitions			
	D. Guest House – Maintenance			
	E. Other Miscellaneous			
	Total - Miscellaneous Expenses	0.00	0.00	0.00
	Total Grants in Aid - General	0.00	0.00	0.00
	Total Revenue (Grants in Aid - Salaries + Grants in Aid - General)	0.00	0.00	0.00
	Grand Total (Capital + Revenue)	0.00	0.00	0.00

(Rs. In lakhs)

Grand Total
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