

FIN1(18)/2024-Budget -Computer No-309594
INDIAN COUNCIL OF AGRICULTURAL RESEARCH
KRISHI BHAWAN: NEW DELHI

Dated: - 8th May, 2025

OFFICE MEMORANDUM

Sub: Revised Estimated (RE) 2024-25 in respect of ICAR Hqrs. Components.

Upon approval by the Competent Authority, the Revised Estimates 2024-25 in respect of various sub-components of ICAR Headquarters is indicated as under: -

(Amount in Lakhs)

Sr. No.	Name of Component	Revised Estimates 2024-25				
		General	Capital	Salary	Pension	Total
1	ICAR Hqrs.	6448.47	2384.00	10560.55	10300.00	29693.02
2	SOCIETIES/AWARD	484.03	6.00	0.00	0.00	490.03
3	INT. Cooperation- CGIAR	4500.00	0.00	0.00	0.00	4500.00
4	HRM	110.00	0.00	0.00	0.00	110.00
5	Publicity and Public Relations	149.60	0.00	0.00	0.00	149.60
6	CeRA	2855.42	0.00	0.00	0.00	2855.42
7	Monitoring and Evaluation of Plan schemes (PIM)	85.98	0.00	0.00	0.00	85.98
8	Swachhta Action Plan	400.00	0.00	0.00	0.00	400.00
9	Reserve	1465.14	0.00	0.00	0.00	1465.14
10	Disaster & Emergency Fund	0.00	570.50	0.00	0.00	570.50
11	ICT Research data Repository	1630.00	364.50	0.00	0.00	1994.50
12	NAIF	1400.00	500.00	0.00	0.00	1900.00
13	NASF	2500.00	175.00	8.00	0.00	2683.00
	TOTAL ICAR HQRS.	22028.64	4000.00	10568.55	10300.00	46897.19

This issues with the approval of Secretary (DARE) & DG, ICAR.



(Kunal Kalia)
Deputy Director (Finance)

Distribution: -

1. ADG(TC)/ADG(IP&TM)/ADG(PIM)/ADG(HRM)/ADG(EP&HS)/ADG(ICT)/ADG(NASF)
2. Director (GAC)/ DS (GAC)
3. PPS to Secretary (DARE) & DG (ICAR).
4. PPS to AS& FA, DARE/ICAR.
5. PPS to JS(Finance)
6. All Sections of IFD.
7. ICAR Website
8. ICAR e-office Notice Board