

F.No. 1(12)/2018-Budget
INDIAN COUNCIL OF AGRICULTURAL RESEARCH
Budget Section

Krishi Bhawan, New Delhi
Dated: 16th July, 2018

OFFICE MEMORANDUM

Subject: Revenue Generation Targets for the year 2018-19- reg.

The undersigned is directed to state that Revenue Generation Targets for 2018-19 has been approved by the DG, ICAR. The Revenue targets 2018-19 were fixed by giving increments on actual receipts for 2017-18 on Schedule 8 (Income from Sales of farm produce/live stock/services), Schedule 10 (Fee/subscriptions) & Schedule 12 (Income from Royalty, Publications etc.) The Schedule-wise Targets of each institute of ICAR have been uploaded on the ICAR website www.icar.org.in under *Circulars* -> *Financial*.



(Sunita Arya)

Sr. Finance & Accounts Officer (Budget)

To

1. The Directors of all Research Institutes/NRCs/PDs/PCUs/ZPDs/P&I etc.
2. Secretary, ASRB.
3. Director(Admn.), ICAR Hqrs.
4. Ms. Mitali Ghosh Roy, Sr. TO, DKMA, KAB-I for uploading the above OM on ICAR Web-Site.

Revenue Generation targets for 2018-19

(Rs. In Lakh)

S.No.	Name of Institute	Revenue Generation Targets for 2018-19			
		Sch. 8	Sch. 10	Sch. 12	Total
		Sales & services	Fees / Subscription	Royalty / Publications	
	CROP SCIENCES				
1	CICR, NAGPUR	35.91	0.00	0.00	35.91
2	CRIJAF, BARRACKPORE	45.27	0.37	12.46	58.11
3	CRRI, CUTTACK	45.91	6.24	0.00	52.15
4	CTRI, RAJAHMUNDY	179.16	0.17	0.01	179.34
5	IARI, NEW DELHI	220.81	30.64	0.02	251.47
6	IGFRI, JHANSI	68.24	4.30	0.15	72.69
7	IIPR, KANPUR	40.27	0.21	0.93	41.41
8	IISR, LUCKNOW	144.39	0.00	0.15	144.54
9	NBAIM, MAU	5.59	0.00	3.00	8.58
10	NBPGR, NEW DELHI	98.81	0.00	0.00	98.81
11	SBI, COIMBATORE	63.62	0.00	1.30	64.92
12	VPKAS, ALMORA	13.03	0.14	5.94	19.11
13	Dte. OF GROUNDNUT RESEARCH, JUNAGADH	21.24	0.00	0.00	21.24
14	BHARATPUR	53.88	0.00	0.00	53.88
15	Dte. OF SORGHUM RESEARCH, HYDERABAD	57.54	0.00	0.00	57.54
16	Dte. OF SOYBEAN RESEARCH, INDORE	24.09	3.30	0.00	27.39
17	NRC INT.PEST MANAGEMENT, NEW DELHI	0.30	0.48	3.17	3.95
18	NRC ON PLANT BIOTEC., NEW DELHI	9.69	0.00	0.00	9.69
19	NBAIR, BANGALORE	21.68	4.45	0.08	26.22
20	INDIAN INSTITUTE OF MAIZE RESEARCH, NEW DELHI	48.57	1.48	0.00	50.05
21	INDIAN INSTITUTE OF OILSEED RESEARCH, HYDERABAD	26.32	0.00	0.35	26.66
22	Dte. OF RICE RESEARCH, HYDERABAD	5.24	0.00	0.50	5.75
23	KARNAL	92.81	1.65	0.00	94.46
24	Dte. OF SEED RESEARCH, MAU	32.80	0.00	0.00	32.80
25	IIAB, RANCHI	0.53	0.00	0.00	0.53
26	NIBSM, RAIPUR	28.73	0.02	0.00	28.75
	TOTAL : CROP SCIENCES	1384.42	53.44	28.09	1465.96
	HORTICULTURAL SCIENCES				
27	CARI, PORT BLAIR	32.90	1.35	0.00	34.25
28	CIAH, BIKANER	35.72	1.18	0.00	36.89
29	CISH, LUCKNOW	54.21	0.00	0.63	54.83
30	CITH, SRINAGAR	76.14	0.27	0.00	76.42
31	CPCRI, KASARAGOD	327.66	5.95	0.73	334.34
32	CPRI, SIMLA	231.90	3.60	0.65	236.15
33	CTCRI, THIRUVANTHAPURAM	24.82	0.00	0.61	25.43
34	IIHR, BANGALORE	99.74	9.84	8.78	118.36
35	IISR, CALICUT	87.54	0.00	0.62	88.17
36	IIVR, VARANASI	54.60	0.01	1.43	56.04
37	NRC BANANA, TIRUCHIRAPALLI	35.21	3.24	0.28	38.73
38	Dte. OF CASHEW RESEARCH, PUTTUR	224.54	0.00	0.11	224.65
39	CENTRAL CITRUS RESEARCH INSTITUTE, NAGPUR	47.50	0.00	2.14	49.64
40	NRC GRAPES, PUNE	91.29	1.08	0.66	93.03

Revenue Generation targets for 2018-19

(Rs. In Lakh)

S.No.	Name of Institute	Revenue Generation Targets for 2018-19			
		Sch. 8	Sch. 10	Sch. 12	Total
		Sales & services	Fees / Subscription	Royalty / Publications	
41	Dte. OF MED. & ARO. PLANTS RESEARCH, ANAND	5.26	0.00	0.00	5.26
42	Dte. OF MUSHROOM RESEARCH, SOLAN	60.50	0.00	3.93	64.43
43	INDIAN INSTITUTE OF OILPALM RESEARCH, PEDAVEGI	61.20	0.00	0.25	61.45
44	Dte. OF ONION & GARLIC RESEARCH, PUNE	4.41	0.54	1.17	6.12
45	NRC ORCHIDS, SIKKIM	0.46	0.00	0.00	0.46
46	NRC SEED SPICES, AJMER	9.46	0.00	0.00	9.46
47	NRC LITCHI, MUZAFFARPUR	13.73	0.50	0.13	14.37
48	NRC POMEGRANATE, SOLAPUR	9.78	1.75	2.07	13.61
49	Dte. OF FLORICULTURE, NEW DELHI	0.12	0.00	0.00	0.12
TOTAL : HORTICULTURAL SCIENCES		1588.69	29.31	24.20	1642.20
NATURAL RESOURCE MANAGEMENT					
50	CAZRI, JODHPUR	41.90	0.00	0.00	41.90
51	CRIDA, HYDERABAD	24.64	2.05	0.08	26.76
52	CONSERVATION, DEHRADUN	149.04	0.09	0.30	149.43
53	CSSRI, KARNAL	89.73	2.04	0.01	91.77
54	ICAR RES. COM. NEH REGION, BARAPANI	503.91	61.94	2.03	567.88
55	ICAR RES. COM. EASTERN REG., PATNA	72.21	3.55	0.01	75.76
56	NRC ON INTEGRATED FARMING , MOTIHARI	0.65	0.00	0.00	0.65
57	ICAR RES. COMPLEX, GOA	69.73	0.60	0.02	70.35
58	IISS, BHOPAL	30.87	0.52	49.80	81.19
59	NBSS & LUP, NAGPUR	3.11	0.00	5.09	8.20
60	NIASM, BARAMATI	12.35	5.93	0.10	18.38
61	BHUBANESWAR	25.36	0.00	0.00	25.36
62	CARI (NRC AGROFORESTRY), JHANSI	19.95	0.00	0.02	19.96
63	Dte. OF WEED SCIENCE RESEARCH, JABALPUR	165.32	2.88	0.29	168.48
64	MODIPURAM	45.30	0.23	0.10	45.63
TOTAL : NRM		1254.06	79.83	57.82	1391.71
AGRICULTURAL ENGINEERING					
65	CIAE, BHOPAL	113.24	2.00	1.56	116.80
66	CIPHET, LUDHIANA	29.65	0.00	0.00	29.65
67	CIRCOT, MUMBAI	144.03	0.02	2.12	146.18
68	(IINRG) ILRI, RANCHI	23.27	0.00	0.19	23.46
69	NIRJAFT (JTRL), KOLKATA	12.57	0.00	0.00	12.57
TOTAL : AGRICULTURAL ENGINEERING		322.76	2.02	3.87	328.65
ANIMAL SCIENCES					
70	CARI, IZATNAGAR	194.02	0.47	0.28	194.77
71	CIRB, HISSAR	409.12	0.31	0.00	409.43
72	CIRG, MAKHDoom	92.72	3.15	0.81	96.68
73	CSWRI, AVIKANAGAR	152.82	0.36	0.06	153.24
74	IVRI, BANGALORE	23.08	0.00	0.00	23.08
75	NIHSAD (HSADL), BHOPAL	172.92	0.00	0.00	172.92
76	IVRI, IZATNAGAR	378.12	5.45	0.19	383.77
77	IVRI, MUKTESWAR	31.57	0.00	0.00	31.57

Revenue Generation targets for 2018-19

(Rs. In Lakh)

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		Sch. 8	Sch. 10	Sch. 12	Total
		Sales & services	Fees / Subscription	Royalty / Publications	
78	NBAGR, KARNAL	20.21	0.04	0.61	20.85
79	NDRI, BANGALORE	48.04	0.15	0.14	48.33
80	NDRI, KARNAL	533.53	83.50	0.72	617.74
81	NIANP, BANGALORE	10.98	0.36	0.60	11.94
82	NRC CAMEL, BIKANER	14.34	0.00	0.00	14.34
83	NRC EQUINES, HISSAR	71.10	0.00	0.21	71.31
84	NRC MEAT, HYDERABAD	17.75	0.06	0.00	17.81
85	NRC MITHUN, JHARNAPANI	5.54	0.00	0.07	5.61
86	NRC PIG, GHUHATI	120.39	0.00	0.55	120.94
87	NRC YAK, DIRANG	13.06	0.00	0.00	13.06
88	NIVEDI (PDADMAS), BANGALORE	13.20	0.00	0.00	13.20
89	PD FOOT & MOUTH DISEASE	0.00	0.61	0.00	0.61
90	CENTRAL INSTITUTE OF RESEARCH ON CATTLE, MEERUT	14.97	0.00	0.48	15.45
91	DIRECTORATE ON POULTRY RESEARCH, HYDERABAD	206.41	0.00	1.56	207.98
	TOTAL : ANIMAL SCIENCES	2543.90	94.47	6.28	2644.65
	FISHERIES				
92	CIBA, CHENNAI	58.41	2.82	0.00	61.23
93	CICFRI, BARACKPORE	14.50	0.00	0.00	14.50
94	CIFA, BHUBANESHWAR	46.96	2.68	0.19	49.82
95	CIFE, MUMBAI	42.89	47.35	0.51	90.74
96	CIFT, COCHIN	84.33	0.00	1.63	85.96
97	CMFRI, COCHIN	48.26	31.67	13.10	93.03
98	NBFGR, LUCKNOW	15.65	4.98	0.82	21.45
99	Dte. OF COLD WATER FISHERIES RESEARCH, BHIMTAL	5.19	0.00	0.02	5.22
	TOTAL : FISHERIES	316.18	89.51	16.27	421.96
	AGRICULTURAL ECONOMICS & STATISTICS				
100	IASRI, NEW DELHI	21.43	0.51	0.00	21.94
101	NCAP, NEW DELHI	18.87	0.01	0.00	18.89
	TOTAL : AGRICULTURAL ECO. & STAT.	40.31	0.52	0.00	40.83
	AGRICULTURAL EDUCATION				
102	NAARM, HYDERABAD	73.65	108.01	0.04	181.70
103	BHUBANESWAR	4.39	0.00	0.00	4.39
	TOTAL : AGRICULTURAL EDUCATION	78.04	108.01	0.04	186.09
	AGRICULTURAL EXTENSION				
104	D-KMA, NEW DELHI	0.00	0.00	34.97	34.97
105	ATARI- IV, KANPUR	0.05	0.00	0.00	0.05
106	ATARI - VI, JODHPUR	0.00	0.30	0.00	0.30
	TOTAL : AGRICULTURAL EXTENSION	0.05	0.30	34.97	35.32
	HEAD QUARTER				
107	A.S.R.B., NEW DELHI	0.00	840.28	0.00	840.28
	TOTAL : HEAD QUARTER	0.00	840.28	0.00	840.28
	Grand Total	7528.41	1297.70	171.53	8997.64