



INDIAN COUNCIL OF AGRICULTURAL RESEARCH
KrishiBhawan, New Delhi 110 114

F.No. 1(1)/2018-Budget

Dated: 6th Feb., 2018

To,

*The Directors of all Research Institutes/NRCs/
 PDs/PCUs/ZPDs/DKMA/DS(A), ICAR Hqrs./Secretary, ASRB, etc.*

Subject: Revised Estimates under Unified Budget for the year 2017-18 - reg.

Sir,

The Competent Authority has approved the allocations of Revised Estimates 2017-18 for the Unified budget for your Institute, based on the expenditure figures till November/ December, 2017 and the amount of funds required for the year 2017-18 as furnished by you. The detailed break-up of the Revised Allocations for the year 2017-18 is given in Annexure-I.

The approved Unified allocations for the year 2017-18 are subject to the following conditions:-

1. Approval of the Unified RE 2017-18 proposals of the Council by the Ministry of Finance/Parliament in Budget Session of the Parliament.
2. The requirements of the constituent units of the ICAR have been reviewed and funds have been allocated keeping in view the available Govt. Grant. It may be noted that the Unified RE 2017-18 allocations have been made from out of the Govt. Grant only.
3. It may be noted that the object heads for allocations in respect of ICAR as per the Detailed Demand for Grants for Demand No. 2 – DARE is as under:
 - a) Grants for creation of Capital Assets.
 - b) Grants in Aid – Salaries.
 - c) Grants in Aid – General.

The grants for meeting expenditure on "Pension and Other retirement benefits" forms a part of Non-Salary component and are provided under "Grants in Aid – General".

4. It may be noted that the RE 2017-18 allocations/ceilings have been finalized for the following heads:

Other than NEH & TSP		
Grants for creation of Capital Assets		Break-up to be provided by Units
Grant-in-Aid – Salaries		<i>Already finalized by Budget Section, No alterations are permitted at this stage.</i>
Grant-in-Aid – General		
i.	Pension & Other retirement benefits	<i>Already finalized by Budget Section, No alterations are permitted at this stage.</i>
ii.	Others (including TA, Research & Operational Expenses, Admn. Expenses, Misc. Expenses)	Break-up to be provided by Units
TSP		
Grants for creation of Capital Assets		Break-up to be provided by Units
Grant-in-Aid – General		Break-up to be provided by Units
NEH		
Grants for creation of Capital Assets		Break-up to be provided by Units
Grant-in-Aid – Salaries		<i>Already finalized by Budget Section, No alterations are permitted at this stage.</i>
Grant-in-Aid – General		Break-up to be provided by Units, <i>No allocations are required to be made under Pension and Other retirement benefits in NFH</i>

Accordingly, you are requested to provide the sub-head wise break-up for "Grants for creation of Capital Assets" and "Grant in Aid General" of the allocations detailed in Annexure I. The information may be provided strictly in the format provided at Annexure II. A template for Annexure II is available at ICAR's website under **Circulars-Financial-Template for providing sub-head wise RE 2017-18**.

Any modification requests under **Salaries and Pension & Other retirement benefits** would not be entertained at this stage.

5. **The ceilings approved for the Unit in the SFC/EFC, wherever applicable viz. Grants for creation of Capital Assets; Research & Operational Expenses etc., may kindly be adhered to while making the RE 2017-18 sub-head wise allocations.**
6. The sub-head wise allocations under Grant-in-Aid – General (other than Pension & other retirement benefits, which is already finalized for you) may be done with the following priorities in view:

1 st Priority	Administrative Expenses - Infrastructure
2 nd Priority	Research & Operational Expenses
3 rd Priority	Miscellaneous Expenses – Fellowships etc.
4 th Priority	Administrative Expenses – Others (excluding TA)
5 th Priority	Administrative Expenses – Repair & Maintenance
6 th Priority	Others sub- heads viz. Admn. Expenses – Communication; Misc. Expenses – Other sub-heads;
Last Priority	Traveling Expenses – Domestic, Traveling Expenses – Foreign; etc.

7. The sub-head wise information is required to be provided **in lakhs of Rupees** strictly within the ceilings of RE 2017-18 as provided in Annexure I.
8. You are requested to kindly incur and monitor the expenditure within the ceilings indicated above and by following the prescribed procedure/rules and with due approval/sanctions etc.

The RE 2017-18 for Loans and Advances and BE 2017-18 allocations will be intimated separately.

Yours faithfully,


(Devendra Kumar)
Director (Finance)