

Annexure-I

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

Section	Head/Sub-head
Other than NEH & TSP	<i>Grants for Creation of Capital Assets</i>
	<i>Grant-in-Aid-Salaries</i>
	Salary
	Wages
	OTA
	<i>Total-Grant-in-Aid -Salaries</i>
	<i>Grant-in-Aid-General</i>
	(i) Pension & Other Retirement Benefits
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses
	<i>Total-Grant-in-Aid -General</i>
	Total -Other than NEH & TSP
NEH	<i>Grants for Creation of Capital Assets</i>
	<i>Grant-in-Aid-Salaries</i>
	<i>Grant-in-Aid-General</i>
	Total NEH
TSP	<i>Grants for Creation of Capital Assets</i>
	<i>Grant-in-Aid-General</i>
	Total TSP
Grand Total	<i>Grants for Creation of Capital Assets</i>
	<i>Grant-in-Aid-Salaries</i>
	<i>Grant-in-Aid-General</i>
	Grand Total

Annexure-I

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

CICR, Nagpur

(Rs. in lakhs)

Section	Head/Sub-head	RE 2017-18
Other than NEH & TSP	Grants for Creation of Capital Assets	213.00
	Grant-in-Aid-Salaries	
	Salary	2120.00
	Wages	320.00
	OTA	
	Total-Grant-in-Aid -Salaries	2440.00
	Grant-in-Aid-General	
	(i) Pension & Other Retirement Benefits	345.00
	ii) Others (including TA, Research & Operational Expenses, Admn. Expenses, Misc. Expenses	931.75
	Total-Grant-in-Aid -General	1276.75
	Total -Other than NEH & TSP	3929.75
NEH	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-Salaries	
	Grant-in-Aid-General	0.00
	Total NEH	0.00
TSP	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-General	10.00
	Total TSP	10.00
Grand Total	Grants for Creation of Capital Assets	213.00
	Grant-in-Aid-Salaries	2440.00
	Grant-in-Aid-General	1286.75
	Grand Total	3939.75

Annexure-I

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

**AICRP on Cotton, CICR,
Nagpur**

(Rs. in lakhs)

Section	Head/Sub-head	RE 2017-18
Other than NEH & TSP	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-Salaries	
	Salary	1568.00
	Wages	
	OTA	
	Total-Grant-in-Aid -Salaries	1568.00
	Grant-in-Aid-General	
	(i) Pension & Other Retirement Benefits	
	ii) Others (including TA, Research & Operational Expenses, Admn. Expenses, Misc. Expenses	147.00
	Total-Grant-in-Aid -General	147.00
	Total -Other than NEH & TSP	1715.00
NEH	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-Salaries	
	Grant-in-Aid-General	0.00
	Total NEH	0.00
TSP	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-General	0.00
	Total TSP	0.00
Grand Total	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-Salaries	1568.00
	Grant-in-Aid-General	147.00
	Grand Total	1715.00

Annexure-I

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

CRIJAF, Barrackpore

(Rs. in lakhs)

Section	Head/Sub-head	RE 2017-18
Other than NEH & TSP	Grants for Creation of Capital Assets	27.00
	Grant-in-Aid-Salaries	
	Salary	1650.00
	Wages	380.00
	OTA	0.25
	Total-Grant-in-Aid -Salaries	2030.25
	Grant-in-Aid-General	
	(i) Pension & Other Retirement Benefits	460.00
	ii) Others (including TA, Research & Operational Expenses, Admn. Expenses, Misc. Expenses	563.75
	Total-Grant-in-Aid -General	1023.75
	Total -Other than NEH & TSP	3081.00
NEH	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-Salaries	
	Grant-in-Aid-General	0.00
	Total NEH	0.00
TSP	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-General	0.00
	Total TSP	0.00
Grand Total	Grants for Creation of Capital Assets	27.00
	Grant-in-Aid-Salaries	2030.25
	Grant-in-Aid-General	1023.75
	Grand Total	3081.00

Annexure-I

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

**AINPJAF, CRIJAF,
Barrackpore**

(Rs. in lakhs)

Section	Head/Sub-head	RE 2017-18
Other than NEH & TSP	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-Salaries	
	Salary	165.00
	Wages	
	OTA	
	Total-Grant-in-Aid -Salaries	165.00
	Grant-in-Aid-General	
	(i) Pension & Other Retirement Benefits	
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses	46.00
	Total-Grant-in-Aid -General	46.00
	Total -Other than NEH & TSP	211.00
NEH	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-Salaries	75.00
	Grant-in-Aid-General	0.00
	Total NEH	75.00
TSP	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-General	0.00
	Total TSP	0.00
Grand Total	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-Salaries	240.00
	Grant-in-Aid-General	46.00
	Grand Total	286.00

Annexure-I

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

NRRI, Cuttack

(Rs. in lakhs)

Section	Head/Sub-head	RE 2017-18
Other than NEH & TSP	Grants for Creation of Capital Assets	1312.00
	Grant-in-Aid-Salaries	
	Salary	3000.00
	Wages	
	OTA	0.08
	Total-Grant-in-Aid -Salaries	3000.08
	Grant-in-Aid-General	
	(i) Pension & Other Retirement Benefits	5000.00
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses	988.50
	Total-Grant-in-Aid -General	5988.50
	Total -Other than NEH & TSP	10300.58
NEH	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-Salaries	
	Grant-in-Aid-General	34.00
	Total NEH	34.00
TSP	Grants for Creation of Capital Assets	6.00
	Grant-in-Aid-General	24.00
	Total TSP	30.00
Grand Total	Grants for Creation of Capital Assets	1318.00
	Grant-in-Aid-Salaries	3000.08
	Grant-in-Aid-General	6046.50
	Grand Total	10364.58

Annexure-I

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

Incentivizing Research in
Agriculture, NRRI, Cuttack

(Rs. in lakhs)

Section	Head/Sub-head	RE 2017-18
Other than NEH & TSP	Grants for Creation of Capital Assets	300.00
	Grant-in-Aid-Salaries	
	Salary	
	Wages	
	OTA	
	Total-Grant-in-Aid -Salaries	0.00
	Grant-in-Aid-General	
	(i) Pension & Other Retirement Benefits	
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses	681.85
	Total-Grant-in-Aid -General	681.85
	Total -Other than NEH & TSP	981.85
NEH	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-Salaries	
	Grant-in-Aid-General	0.00
	Total NEH	0.00
TSP	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-General	0.00
	Total TSP	0.00
Grand Total	Grants for Creation of Capital Assets	300.00
	Grant-in-Aid-Salaries	0.00
	Grant-in-Aid-General	681.85
	Grand Total	981.85

Annexure-I

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

CTRI, Rajamundry

(Rs. in lakhs)

Section	Head/Sub-head	RE 2017-18
Other than NEH & TSP	Grants for Creation of Capital Assets	36.00
	Grant-in-Aid-Salaries	
	Salary	2300.00
	Wages	
	OTA	
	Total-Grant-in-Aid -Salaries	2300.00
	Grant-in-Aid-General	
	(i) Pension & Other Retirement Benefits	2452.00
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses	463.25
	Total-Grant-in-Aid -General	2915.25
	Total -Other than NEH & TSP	5251.25
NEH	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-Salaries	
	Grant-in-Aid-General	0.00
	Total NEH	0.00
TSP	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-General	0.00
	Total TSP	0.00
Grand Total	Grants for Creation of Capital Assets	36.00
	Grant-in-Aid-Salaries	2300.00
	Grant-in-Aid-General	2915.25
	Grand Total	5251.25

Annexure-I

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

**NETWORK on Tobacco,
CTRI, Rajamundry**

(Rs. in lakhs)

Section	Head/Sub-head	RE 2017-18
Other than NEH & TSP	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-Salaries	
	Salary	265.00
	Wages	
	OTA	
	Total-Grant-in-Aid -Salaries	265.00
	Grant-in-Aid-General	
	(i) Pension & Other Retirement Benefits	
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses	8.00
	Total-Grant-in-Aid -General	8.00
	Total -Other than NEH & TSP	273.00
NEH	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-Salaries	
	Grant-in-Aid-General	0.00
	Total NEH	0.00
TSP	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-General	0.00
	Total TSP	0.00
Grand Total	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-Salaries	265.00
	Grant-in-Aid-General	8.00
	Grand Total	273.00

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Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

IARI, New Delhi

(Rs. in lakhs)

Section	Head/Sub-head	RE 2017-18
Other than NEH & TSP	Grants for Creation of Capital Assets	898.00
	Grant-in-Aid-Salaries	
	Salary	18243.00
	Wages	
	OTA	2.75
	Total-Grant-in-Aid -Salaries	18245.75
	Grant-in-Aid-General	
	(i) Pension & Other Retirement Benefits	20202.00
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses	8732.25
	Total-Grant-in-Aid -General	28934.25
	Total -Other than NEH & TSP	48078.00
NEH	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-Salaries	
	Grant-in-Aid-General	40.00
	Total NEH	40.00
TSP	Grants for Creation of Capital Assets	20.00
	Grant-in-Aid-General	10.00
	Total TSP	30.00
Grand Total	Grants for Creation of Capital Assets	918.00
	Grant-in-Aid-Salaries	18245.75
	Grant-in-Aid-General	28984.25
	Grand Total	48148.00

Annexure-I

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

**Pesticide Residues, IARI,
New Delhi**

(Rs. in lakhs)

Section	Head/Sub-head	RE 2017-18
Other than NEH & TSP	Grants for Creation of Capital Assets	1.00
	Grant-in-Aid-Salaries	
	Salary	276.00
	Wages	
	OTA	
	Total-Grant-in-Aid -Salaries	276.00
	Grant-in-Aid-General	
	(i) Pension & Other Retirement Benefits	
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses	100.00
	Total-Grant-in-Aid -General	100.00
	Total -Other than NEH & TSP	377.00
NEH	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-Salaries	40.00
	Grant-in-Aid-General	0.00
	Total NEH	40.00
TSP	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-General	0.00
	Total TSP	0.00
Grand Total	Grants for Creation of Capital Assets	1.00
	Grant-in-Aid-Salaries	316.00
	Grant-in-Aid-General	100.00
	Grand Total	417.00

Annexure-I

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

**AICRP Nematode, IARI,
New Delhi**

(Rs. in lakhs)

Section	Head/Sub-head	RE 2017-18
Other than NEH & TSP	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-Salaries	
	Salary	416.00
	Wages	
	OTA	
	Total-Grant-in-Aid -Salaries	416.00
	Grant-in-Aid-General	
	(i) Pension & Other Retirement Benefits	
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses	80.00
	Total-Grant-in-Aid -General	80.00
	Total -Other than NEH & TSP	496.00
NEH	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-Salaries	40.00
	Grant-in-Aid-General	0.00
	Total NEH	40.00
TSP	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-General	3.50
	Total TSP	3.50
Grand Total	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-Salaries	456.00
	Grant-in-Aid-General	83.50
	Grand Total	539.50

Annexure-I

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

**CRP On Hybrid
Technology, IARI, New
Delhi**

(Rs. in lakhs)

Section	Head/Sub-head	RE 2017-18
Other than NEH & TSP	Grants for Creation of Capital Assets	50.00
	Grant-in-Aid-Salaries	
	Salary	
	Wages	
	OTA	
	Total-Grant-in-Aid -Salaries	0.00
	Grant-in-Aid-General	
	(i) Pension & Other Retirement Benefits	
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses	400.00
	Total-Grant-in-Aid -General	400.00
	Total -Other than NEH & TSP	450.00
NEH	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-Salaries	
	Grant-in-Aid-General	0.00
	Total NEH	0.00
TSP	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-General	0.00
	Total TSP	0.00
Grand Total	Grants for Creation of Capital Assets	50.00
	Grant-in-Aid-Salaries	0.00
	Grant-in-Aid-General	400.00
	Grand Total	450.00

Annexure-I

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

**CRP On Molecular
Breeding, IARI, New Delhi**

(Rs. in lakhs)

Section	Head/Sub-head	RE 2017-18
Other than NEH & TSP	Grants for Creation of Capital Assets	50.00
	Grant-in-Aid-Salaries	
	Salary	
	Wages	
	OTA	
	Total-Grant-in-Aid -Salaries	0.00
	Grant-in-Aid-General	
	(i) Pension & Other Retirement Benefits	
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses	300.00
	Total-Grant-in-Aid -General	300.00
	Total -Other than NEH & TSP	350.00
NEH	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-Salaries	
	Grant-in-Aid-General	0.00
	Total NEH	0.00
TSP	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-General	0.00
	Total TSP	0.00
Grand Total	Grants for Creation of Capital Assets	50.00
	Grant-in-Aid-Salaries	0.00
	Grant-in-Aid-General	300.00
	Grand Total	350.00

Annexure-I

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

**AICRP on Honey Bee &
Pollinators, NBAIR,
Bengaluru**

(Rs. in lakhs)

Section	Head/Sub-head	RE 2017-18
Other than NEH & TSP	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-Salaries	
	Salary	280.00
	Wages	
	OTA	
	Total-Grant-in-Aid -Salaries	280.00
	Grant-in-Aid-General	
	(i) Pension & Other Retirement Benefits	
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses	65.00
	Total-Grant-in-Aid -General	65.00
	Total -Other than NEH & TSP	345.00
NEH	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-Salaries	70.00
	Grant-in-Aid-General	0.00
	Total NEH	70.00
TSP	Grants for Creation of Capital Assets	1.00
	Grant-in-Aid-General	20.50
	Total TSP	21.50
Grand Total	Grants for Creation of Capital Assets	1.00
	Grant-in-Aid-Salaries	350.00
	Grant-in-Aid-General	85.50
	Grand Total	436.50

Annexure-I

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

**IARI Types Deemed
University, Assam**

(Rs. in lakhs)

Section	Head/Sub-head	RE 2017-18
Other than NEH & TSP	Grants for Creation of Capital Assets	100.00
	Grant-in-Aid-Salaries	
	Salary	
	Wages	
	OTA	
	Total-Grant-in-Aid -Salaries	0.00
	Grant-in-Aid-General	
	(i) Pension & Other Retirement Benefits	
	ii) Others (including TA, Research & Operational Expenses, Admn. Expenses, Misc. Expenses)	50.00
	Total-Grant-in-Aid -General	50.00
	Total -Other than NEH & TSP	150.00
NEH	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-Salaries	
	Grant-in-Aid-General	0.00
	Total NEH	0.00
TSP	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-General	0.00
	Total TSP	0.00
Grand Total	Grants for Creation of Capital Assets	100.00
	Grant-in-Aid-Salaries	0.00
	Grant-in-Aid-General	50.00
	Grand Total	150.00

Annexure-I

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

**IARI Types Deemed
University, Jharkhand**

(Rs. in lakhs)

Section	Head/Sub-head	RE 2017-18
Other than NEH & TSP	Grants for Creation of Capital Assets	1130.58
	Grant-in-Aid-Salaries	
	Salary	
	Wages	
	OTA	
	Total-Grant-in-Aid -Salaries	0.00
	Grant-in-Aid-General	
	(i) Pension & Other Retirement Benefits	
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses	50.00
	Total-Grant-in-Aid -General	50.00
	Total -Other than NEH & TSP	1180.58
NEH	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-Salaries	
	Grant-in-Aid-General	0.00
	Total NEH	0.00
TSP	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-General	0.00
	Total TSP	0.00
Grand Total	Grants for Creation of Capital Assets	1130.58
	Grant-in-Aid-Salaries	0.00
	Grant-in-Aid-General	50.00
	Grand Total	1180.58

Annexure-I

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

IGFRI, Jhansi

(Rs. in lakhs)

Section	Head/Sub-head	RE 2017-18
Other than NEH & TSP	Grants for Creation of Capital Assets	68.00
	Grant-in-Aid-Salaries	
	Salary	2480.00
	Wages	395.00
	OTA	0.30
	Total-Grant-in-Aid -Salaries	2875.30
	Grant-in-Aid-General	
	(i) Pension & Other Retirement Benefits	370.00
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses	750.70
	Total-Grant-in-Aid -General	1120.70
	Total -Other than NEH & TSP	4064.00
NEH	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-Salaries	
	Grant-in-Aid-General	0.00
	Total NEH	0.00
TSP	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-General	5.00
	Total TSP	5.00
Grand Total	Grants for Creation of Capital Assets	68.00
	Grant-in-Aid-Salaries	2875.30
	Grant-in-Aid-General	1125.70
	Grand Total	4069.00

Annexure-I

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

**AICRP on Forage Crops
and Utilization, IGFRl,
Ihansi**

(Rs. in lakhs)

Section	Head/Sub-head	RE 2017-18
Other than NEH & TSP	Grants for Creation of Capital Assets	5.00
	Grant-in-Aid-Salaries	
	Salary	480.00
	Wages	
	OTA	
	Total-Grant-in-Aid -Salaries	480.00
	Grant-in-Aid-General	
	(i) Pension & Other Retirement Benefits	
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses	100.00
	Total-Grant-in-Aid -General	100.00
	Total -Other than NEH & TSP	585.00
NEH	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-Salaries	70.00
	Grant-in-Aid-General	0.00
	Total NEH	70.00
TSP	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-General	15.00
	Total TSP	15.00
Grand Total	Grants for Creation of Capital Assets	5.00
	Grant-in-Aid-Salaries	550.00
	Grant-in-Aid-General	115.00
	Grand Total	670.00

Annexure-I

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

IIPR, Kanpur

(Rs. in lakhs)

Section	Head/Sub-head	RE 2017-18
Other than NEH & TSP	Grants for Creation of Capital Assets	57.00
	Grant-in-Aid-Salaries	
	Salary	2049.00
	Wages	
	OTA	
	Total-Grant-in-Aid -Salaries	2049.00
	Grant-in-Aid-General	
	(i) Pension & Other Retirement Benefits	185.00
	ii) Others (including TA, Research & Operational Expenses, Admn. Expenses, Misc. Expenses)	648.00
	Total-Grant-in-Aid -General	833.00
	Total -Other than NEH & TSP	2939.00
NEH	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-Salaries	
	Grant-in-Aid-General	0.00
	Total NEH	0.00
TSP	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-General	0.00
	Total TSP	0.00
Grand Total	Grants for Creation of Capital Assets	57.00
	Grant-in-Aid-Salaries	2049.00
	Grant-in-Aid-General	833.00
	Grand Total	2939.00

Annexure-I

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

**AICRP on Chickpea, IIPR ,
Kanpur**

(Rs. in lakhs)

Section	Head/Sub-head	RE 2017-18
Other than NEH & TSP	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-Salaries	
	Salary	890.00
	Wages	
	OTA	
	Total-Grant-in-Aid -Salaries	890.00
	Grant-in-Aid-General	
	(i) Pension & Other Retirement Benefits	
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses	110.00
	Total-Grant-in-Aid -General	110.00
	Total -Other than NEH & TSP	1000.00
NEH	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-Salaries	70.00
	Grant-in-Aid-General	0.00
	Total NEH	70.00
TSP	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-General	20.00
	Total TSP	20.00
Grand Total	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-Salaries	960.00
	Grant-in-Aid-General	130.00
	Grand Total	1090.00

Annexure-I

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

AICRP on Mullarp, IIPR,
Kanpur

(Rs. in lakhs)

Section	Head/Sub-head	RE 2017-18
Other than NEH & TSP	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-Salaries	
	Salary	940.00
	Wages	
	OTA	
	Total-Grant-in-Aid -Salaries	940.00
	Grant-in-Aid-General	
	(i) Pension & Other Retirement Benefits	
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses	130.00
	Total-Grant-in-Aid -General	130.00
	Total -Other than NEH & TSP	1070.00
NEH	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-Salaries	170.00
	Grant-in-Aid-General	0.00
	Total NEH	170.00
TSP	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-General	0.00
	Total TSP	0.00
Grand Total	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-Salaries	1110.00
	Grant-in-Aid-General	130.00
	Grand Total	1240.00

Annexure-I

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

**AICRP on Pigeonpea,
IIPR, Kanpur**

(Rs. in lakhs)

Section	Head/Sub-head	RE 2017-18
Other than NEH & TSP	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-Salaries	
	Salary	800.00
	Wages	
	OTA	
	Total-Grant-in-Aid -Salaries	800.00
	Grant-in-Aid-General	
	(i) Pension & Other Retirement Benefits	
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses	92.00
	Total-Grant-in-Aid -General	92.00
	Total -Other than NEH & TSP	892.00
NEH	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-Salaries	100.00
	Grant-in-Aid-General	0.00
	Total NEH	100.00
TSP	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-General	8.00
	Total TSP	8.00
Grand Total	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-Salaries	900.00
	Grant-in-Aid-General	100.00
	Grand Total	1000.00

Annexure-I

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

**AICRP on Arid Legumes,
IIPR Kanpur**

(Rs. in lakhs)

Section	Head/Sub-head	RE 2017-18
Other than NEH & TSP	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-Salaries	
	Salary	240.00
	Wages	
	OTA	
	Total-Grant-in-Aid -Salaries	240.00
	Grant-in-Aid-General	
	(i) Pension & Other Retirement Benefits	
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses	45.00
	Total-Grant-in-Aid -General	45.00
	Total -Other than NEH & TSP	285.00
NEH	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-Salaries	
	Grant-in-Aid-General	0.00
	Total NEH	0.00
TSP	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-General	4.00
	Total TSP	4.00
Grand Total	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-Salaries	240.00
	Grant-in-Aid-General	49.00
	Grand Total	289.00

Annexure-I

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

IISR, Lucknow

(Rs. in lakhs)

Section	Head/Sub-head	RE 2017-18
Other than NEH & TSP	Grants for Creation of Capital Assets	159.00
	Grant-in-Aid-Salaries	
	Salary	2650.00
	Wages	
	OTA	2.00
	Total-Grant-in-Aid -Salaries	2652.00
	Grant-in-Aid-General	
	(i) Pension & Other Retirement Benefits	1615.00
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses	749.00
	Total-Grant-in-Aid -General	2364.00
	Total -Other than NEH & TSP	5175.00
NEH	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-Salaries	
	Grant-in-Aid-General	0.00
	Total NEH	0.00
TSP	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-General	0.00
	Total TSP	0.00
Grand Total	Grants for Creation of Capital Assets	159.00
	Grant-in-Aid-Salaries	2652.00
	Grant-in-Aid-General	2364.00
	Grand Total	5175.00

Annexure-I

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

**AICRP on Sugercane, IISR,
Lucknow**

(Rs. in lakhs)

Section	Head/Sub-head	RE 2017-18
Other than NEH & TSP	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-Salaries	
	Salary	836.00
	Wages	
	OTA	
	Total-Grant-in-Aid -Salaries	836.00
	Grant-in-Aid-General	
	(i) Pension & Other Retirement Benefits	
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses	120.65
	Total-Grant-in-Aid -General	120.65
	Total -Other than NEH & TSP	956.65
NEH	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-Salaries	80.00
	Grant-in-Aid-General	0.00
	Total NEH	80.00
TSP	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-General	0.00
	Total TSP	0.00
Grand Total	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-Salaries	916.00
	Grant-in-Aid-General	120.65
	Grand Total	1036.65

Annexure-I

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

NBAIM, Maunath Bhanjan

(Rs. in lakhs)

Section	Head/Sub-head	RE 2017-18
Other than NEH & TSP	Grants for Creation of Capital Assets	193.00
	Grant-in-Aid-Salaries	
	Salary	380.00
	Wages	
	OTA	
	Total-Grant-in-Aid -Salaries	380.00
	Grant-in-Aid-General	
	(i) Pension & Other Retirement Benefits	14.00
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses	405.00
	Total-Grant-in-Aid -General	419.00
	Total -Other than NEH & TSP	992.00
NEH	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-Salaries	
	Grant-in-Aid-General	0.00
	Total NEH	0.00
TSP	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-General	5.00
	Total TSP	5.00
Grand Total	Grants for Creation of Capital Assets	193.00
	Grant-in-Aid-Salaries	380.00
	Grant-in-Aid-General	424.00
	Grand Total	997.00

Annexure-I

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

AMAAS, NBAIM, Mau

(Rs. in lakhs)

Section	Head/Sub-head	RE 2017-18
Other than NEH & TSP	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-Salaries	
	Salary	
	Wages	
	OTA	
	Total-Grant-in-Aid -Salaries	0.00
	Grant-in-Aid-General	
	(i) Pension & Other Retirement Benefits	
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses	300.00
	Total-Grant-in-Aid -General	300.00
	Total -Other than NEH & TSP	300.00
NEH	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-Salaries	
	Grant-in-Aid-General	0.00
	Total NEH	0.00
TSP	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-General	5.00
	Total TSP	5.00
Grand Total	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-Salaries	0.00
	Grant-in-Aid-General	305.00
	Grand Total	305.00

Annexure-I

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

NBPGR, New Delhi

(Rs. in lakhs)

Section	Head/Sub-head	RE 2017-18
Other than NEH & TSP	Grants for Creation of Capital Assets	1507.00
	Grant-in-Aid-Salaries	
	Salary	3900.00
	Wages	79.00
	OTA	
	Total-Grant-in-Aid -Salaries	3979.00
	Grant-in-Aid-General	
	(i) Pension & Other Retirement Benefits	3002.74
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses	1530.00
	Total-Grant-in-Aid -General	4532.74
	Total -Other than NEH & TSP	10018.74
NEH	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-Salaries	
	Grant-in-Aid-General	30.00
	Total NEH	30.00
TSP	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-General	20.00
	Total TSP	20.00
Grand Total	Grants for Creation of Capital Assets	1507.00
	Grant-in-Aid-Salaries	3979.00
	Grant-in-Aid-General	4582.74
	Grand Total	10068.74

Annexure-I

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

**AICRP POTENTIAL CROP,
NBPGR, New Delhi**

(Rs. in lakhs)

Section	Head/Sub-head	RE 2017-18
Other than NEH & TSP	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-Salaries	
	Salary	220.00
	Wages	
	OTA	
	Total-Grant-in-Aid -Salaries	220.00
	Grant-in-Aid-General	
	(i) Pension & Other Retirement Benefits	
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses	16.00
	Total-Grant-in-Aid -General	16.00
	Total -Other than NEH & TSP	236.00
NEH	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-Salaries	
	Grant-in-Aid-General	0.00
	Total NEH	0.00
TSP	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-General	9.00
	Total TSP	9.00
Grand Total	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-Salaries	220.00
	Grant-in-Aid-General	25.00
	Grand Total	245.00

Annexure-I

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

**CRP-AGRO BIODIVERSITY,
NBPGR, New Delhi**

(Rs. in lakhs)

Section	Head/Sub-head	RE 2017-18
Other than NEH & TSP	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-Salaries	
	Salary	
	Wages	
	OTA	
	Total-Grant-in-Aid -Salaries	0.00
	Grant-in-Aid-General	
	(i) Pension & Other Retirement Benefits	
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses	190.15
	Total-Grant-in-Aid -General	190.15
	Total -Other than NEH & TSP	190.15
NEH	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-Salaries	
	Grant-in-Aid-General	0.00
	Total NEH	0.00
TSP	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-General	0.00
	Total TSP	0.00
Grand Total	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-Salaries	0.00
	Grant-in-Aid-General	190.15
	Grand Total	190.15

Annexure-I

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

SBI, Coimbatore

(Rs. in lakhs)

Section	Head/Sub-head	RE 2017-18
Other than NEH & TSP	Grants for Creation of Capital Assets	112.00
	Grant-in-Aid-Salaries	
	Salary	2500.00
	Wages	350.00
	OTA	
	Total-Grant-in-Aid -Salaries	2850.00
	Grant-in-Aid-General	
	(i) Pension & Other Retirement Benefits	400.00
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses	462.50
	Total-Grant-in-Aid -General	862.50
	Total -Other than NEH & TSP	3824.50
NEH	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-Salaries	
	Grant-in-Aid-General	0.00
	Total NEH	0.00
TSP	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-General	30.00
	Total TSP	30.00
Grand Total	Grants for Creation of Capital Assets	112.00
	Grant-in-Aid-Salaries	2850.00
	Grant-in-Aid-General	892.50
	Grand Total	3854.50

Annexure-I

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

VPKAS, Almora

(Rs. in lakhs)

Section	Head/Sub-head	RE 2017-18
Other than NEH & TSP	Grants for Creation of Capital Assets	62.00
	Grant-in-Aid-Salaries	
	Salary	1050.00
	Wages	100.00
	OTA	0.25
	Total-Grant-in-Aid -Salaries	1150.25
	Grant-in-Aid-General	
	(i) Pension & Other Retirement Benefits	183.76
	ii) Others (including TA, Research & Operational Expenses, Admn. Expenses, Misc. Expenses)	443.75
	Total-Grant-in-Aid -General	627.51
	Total -Other than NEH & TSP	1839.76
NEH	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-Salaries	
	Grant-in-Aid-General	0.00
	Total NEH	0.00
TSP	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-General	13.00
	Total TSP	13.00
Grand Total	Grants for Creation of Capital Assets	62.00
	Grant-in-Aid-Salaries	1150.25
	Grant-in-Aid-General	640.51
	Grand Total	1852.76

Annexure-I

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

NRCIPM, New Delhi

(Rs. in lakhs)

Section	Head/Sub-head	RE 2017-18
Other than NEH & TSP	Grants for Creation of Capital Assets	455.00
	Grant-in-Aid-Salaries	
	Salary	695.00
	Wages	
	OTA	0.20
	Total-Grant-in-Aid -Salaries	695.20
	Grant-in-Aid-General	
	(i) Pension & Other Retirement Benefits	43.00
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses	168.00
	Total-Grant-in-Aid -General	211.00
	Total -Other than NEH & TSP	1361.20
NEH	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-Salaries	
	Grant-in-Aid-General	15.00
	Total NEH	15.00
TSP	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-General	7.00
	Total TSP	7.00
Grand Total	Grants for Creation of Capital Assets	455.00
	Grant-in-Aid-Salaries	695.20
	Grant-in-Aid-General	233.00
	Grand Total	1383.20

Annexure-I

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

**AINP On Soil Arthropod
Pests, NRCIPM, New Delhi**

(Rs. in lakhs)

Section	Head/Sub-head	RE 2017-18
Other than NEH & TSP	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-Salaries	
	Salary	155.00
	Wages	
	OTA	
	Total-Grant-in-Aid -Salaries	155.00
	Grant-in-Aid-General	
	(i) Pension & Other Retirement Benefits	
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses	69.50
	Total-Grant-in-Aid -General	69.50
	Total -Other than NEH & TSP	224.50
NEH	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-Salaries	20.00
	Grant-in-Aid-General	0.00
	Total NEH	20.00
TSP	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-General	25.00
	Total TSP	25.00
Grand Total	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-Salaries	175.00
	Grant-in-Aid-General	94.50
	Grand Total	269.50

Annexure-I

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

**AINP on Agricultural
Acarology, NRCIPM, New
Delhi**

(Rs. in lakhs)

Section	Head/Sub-head	RE 2017-18
Other than NEH & TSP	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-Salaries	
	Salary	190.00
	Wages	
	OTA	
	Total-Grant-in-Aid -Salaries	190.00
	Grant-in-Aid-General	
	(i) Pension & Other Retirement Benefits	
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses	18.80
	Total-Grant-in-Aid -General	18.80
	Total -Other than NEH & TSP	208.80
NEH	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-Salaries	
	Grant-in-Aid-General	0.00
	Total NEH	0.00
TSP	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-General	5.00
	Total TSP	5.00
Grand Total	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-Salaries	190.00
	Grant-in-Aid-General	23.80
	Grand Total	213.80

Annexure-I

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

DGR, Junagadh

(Rs. in lakhs)

Section	Head/Sub-head	RE 2017-18
Other than NEH & TSP	Grants for Creation of Capital Assets	112.00
	Grant-in-Aid-Salaries	
	Salary	790.00
	Wages	62.00
	OTA	
	Total-Grant-in-Aid -Salaries	852.00
	Grant-in-Aid-General	
	(i) Pension & Other Retirement Benefits	204.00
	ii) Others (including TA, Research & Operational Expenses, Admn. Expenses, Misc. Expenses)	426.00
	Total-Grant-in-Aid -General	630.00
	Total -Other than NEH & TSP	1594.00
NEH	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-Salaries	
	Grant-in-Aid-General	0.00
	Total NEH	0.00
TSP	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-General	20.00
	Total TSP	20.00
Grand Total	Grants for Creation of Capital Assets	112.00
	Grant-in-Aid-Salaries	852.00
	Grant-in-Aid-General	650.00
	Grand Total	1614.00

Annexure-I

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

AICRP on Groudnut, DGR,
Junagadh

(Rs. in lakhs)

Section	Head/Sub-head	RE 2017-18
Other than NEH & TSP	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-Salaries	
	Salary	810.00
	Wages	
	OTA	
	Total-Grant-in-Aid -Salaries	810.00
	Grant-in-Aid-General	
	(i) Pension & Other Retirement Benefits	
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses	114.00
	Total-Grant-in-Aid -General	114.00
	Total -Other than NEH & TSP	924.00
NEH	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-Salaries	
	Grant-in-Aid-General	0.00
	Total NEH	0.00
TSP	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-General	20.00
	Total TSP	20.00
Grand Total	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-Salaries	810.00
	Grant-in-Aid-General	134.00
	Grand Total	944.00

Annexure-I

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

**NRC Plant Biotechnology,
New Delhi**

(Rs. in lakhs)

Section	Head/Sub-head	RE 2017-18
Other than NEH & TSP	Grants for Creation of Capital Assets	90.00
	Grant-in-Aid-Salaries	
	Salary	775.00
	Wages	
	OTA	
	Total-Grant-in-Aid -Salaries	775.00
	Grant-in-Aid-General	
	(i) Pension & Other Retirement Benefits	77.00
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses	510.00
	Total-Grant-in-Aid -General	587.00
	Total -Other than NEH & TSP	1452.00
NEH	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-Salaries	
	Grant-in-Aid-General	0.00
	Total NEH	0.00
TSP	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-General	0.00
	Total TSP	0.00
Grand Total	Grants for Creation of Capital Assets	90.00
	Grant-in-Aid-Salaries	775.00
	Grant-in-Aid-General	587.00
	Grand Total	1452.00

Annexure-I

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

**NETWORK PROJECT ON
TRANSGENIC IN CROPS,
NRCPB. New Delhi**

(Rs. in lakhs)

Section	Head/Sub-head	RE 2017-18
Other than NEH & TSP	Grants for Creation of Capital Assets	8.00
	Grant-in-Aid-Salaries	
	Salary	
	Wages	
	OTA	
	Total-Grant-in-Aid -Salaries	0.00
	Grant-in-Aid-General	
	(i) Pension & Other Retirement Benefits	
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses	300.00
	Total-Grant-in-Aid -General	300.00
	Total -Other than NEH & TSP	308.00
NEH	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-Salaries	
	Grant-in-Aid-General	0.00
	Total NEH	0.00
TSP	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-General	0.00
	Total TSP	0.00
Grand Total	Grants for Creation of Capital Assets	8.00
	Grant-in-Aid-Salaries	0.00
	Grant-in-Aid-General	300.00
	Grand Total	308.00

Annexure-I

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

DR & MR, Bharatpur

(Rs. in lakhs)

Section	Head/Sub-head	RE 2017-18
Other than NEH & TSP	Grants for Creation of Capital Assets	105.00
	Grant-in-Aid-Salaries	
	Salary	555.35
	Wages	
	OTA	0.15
	Total-Grant-in-Aid -Salaries	555.50
	Grant-in-Aid-General	
	(i) Pension & Other Retirement Benefits	75.00
	ii) Others (including TA, Research & Operational Expenses, Admn. Expenses, Misc. Expenses)	334.00
	Total-Grant-in-Aid -General	409.00
	Total -Other than NEH & TSP	1069.50
NEH	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-Salaries	
	Grant-in-Aid-General	0.00
	Total NEH	0.00
TSP	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-General	15.00
	Total TSP	15.00
Grand Total	Grants for Creation of Capital Assets	105.00
	Grant-in-Aid-Salaries	555.50
	Grant-in-Aid-General	424.00
	Grand Total	1084.50

Annexure-I

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

**AICRP on R&M, DR & MR,
Bharatpur**

(Rs. in lakhs)

Section	Head/Sub-head	RE 2017-18
Other than NEH & TSP	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-Salaries	
	Salary	940.00
	Wages	
	OTA	
	Total-Grant-in-Aid -Salaries	940.00
	Grant-in-Aid-General	
	(i) Pension & Other Retirement Benefits	
	ii) Others (including TA, Research & Operational Expenses, Admn. Expenses, Misc. Expenses)	140.00
	Total-Grant-in-Aid -General	140.00
	Total -Other than NEH & TSP	1080.00
NEH	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-Salaries	60.00
	Grant-in-Aid-General	0.00
	Total NEH	60.00
TSP	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-General	0.00
	Total TSP	0.00
Grand Total	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-Salaries	1000.00
	Grant-in-Aid-General	140.00
	Grand Total	1140.00

Annexure-I

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

IIMR, Hyderabad

(Rs. in lakhs)

Section	Head/Sub-head	RE 2017-18
Other than NEH & TSP	Grants for Creation of Capital Assets	207.00
	Grant-in-Aid-Salaries	
	Salary	1200.00
	Wages	18.70
	OTA	
	Total-Grant-in-Aid -Salaries	1218.70
	Grant-in-Aid-General	
	(i) Pension & Other Retirement Benefits	48.00
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses	466.00
	Total-Grant-in-Aid -General	514.00
	Total -Other than NEH & TSP	1939.70
NEH	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-Salaries	
	Grant-in-Aid-General	0.00
	Total NEH	0.00
TSP	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-General	14.00
	Total TSP	14.00
Grand Total	Grants for Creation of Capital Assets	207.00
	Grant-in-Aid-Salaries	1218.70
	Grant-in-Aid-General	528.00
	Grand Total	1953.70

Annexure-I

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

**AICRP on Sorghum, IIMR,
Hyderabad**

(Rs. in lakhs)

Section	Head/Sub-head	RE 2017-18
Other than NEH & TSP	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-Salaries	
	Salary	606.00
	Wages	
	OTA	
	Total-Grant-in-Aid -Salaries	606.00
	Grant-in-Aid-General	
	(i) Pension & Other Retirement Benefits	
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses	100.00
	Total-Grant-in-Aid -General	100.00
	Total -Other than NEH & TSP	706.00
NEH	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-Salaries	
	Grant-in-Aid-General	0.00
	Total NEH	0.00
TSP	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-General	10.00
	Total TSP	10.00
Grand Total	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-Salaries	606.00
	Grant-in-Aid-General	110.00
	Grand Total	716.00

Annexure-I

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

**AICRP on Pearl Millets,
IIMR, Hyderabad**

(Rs. in lakhs)

Section	Head/Sub-head	RE 2017-18
Other than NEH & TSP	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-Salaries	
	Salary	533.00
	Wages	
	OTA	
	Total-Grant-in-Aid -Salaries	533.00
	Grant-in-Aid-General	
	(i) Pension & Other Retirement Benefits	
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses	80.00
	Total-Grant-in-Aid -General	80.00
	Total -Other than NEH & TSP	613.00
NEH	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-Salaries	
	Grant-in-Aid-General	0.00
	Total NEH	0.00
TSP	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-General	0.00
	Total TSP	0.00
Grand Total	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-Salaries	533.00
	Grant-in-Aid-General	80.00
	Grand Total	613.00

Annexure-I

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

**AICRP on Small Millets,
IIMR, Hyderabad**

(Rs. in lakhs)

Section	Head/Sub-head	RE 2017-18
Other than NEH & TSP	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-Salaries	
	Salary	436.00
	Wages	
	OTA	
	Total-Grant-in-Aid -Salaries	436.00
	Grant-in-Aid-General	
	(i) Pension & Other Retirement Benefits	
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses	45.00
	Total-Grant-in-Aid -General	45.00
	Total -Other than NEH & TSP	481.00
NEH	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-Salaries	40.00
	Grant-in-Aid-General	0.00
	Total NEH	40.00
TSP	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-General	5.00
	Total TSP	5.00
Grand Total	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-Salaries	476.00
	Grant-in-Aid-General	50.00
	Grand Total	526.00

Annexure-I

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

IISR, Indore

(Rs. in lakhs)

Section	Head/Sub-head	RE 2017-18
Other than NEH & TSP	Grants for Creation of Capital Assets	31.00
	Grant-in-Aid-Salaries	
	Salary	890.00
	Wages	12.00
	OTA	
	Total-Grant-in-Aid -Salaries	902.00
	Grant-in-Aid-General	
	(i) Pension & Other Retirement Benefits	82.00
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses	386.18
	Total-Grant-in-Aid -General	468.18
	Total -Other than NEH & TSP	1401.18
NEH	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-Salaries	
	Grant-in-Aid-General	0.00
	Total NEH	0.00
TSP	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-General	0.00
	Total TSP	0.00
Grand Total	Grants for Creation of Capital Assets	31.00
	Grant-in-Aid-Salaries	902.00
	Grant-in-Aid-General	468.18
	Grand Total	1401.18

Annexure-I

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

**AICRP on Soyabean,
Indore**

(Rs. in lakhs)

Section	Head/Sub-head	RE 2017-18
Other than NEH & TSP	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-Salaries	
	Salary	710.00
	Wages	
	OTA	
	Total-Grant-in-Aid -Salaries	710.00
	Grant-in-Aid-General	
	(i) Pension & Other Retirement Benefits	
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses	102.50
	Total-Grant-in-Aid -General	102.50
	Total -Other than NEH & TSP	812.50
NEH	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-Salaries	100.00
	Grant-in-Aid-General	0.00
	Total NEH	100.00
TSP	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-General	7.00
	Total TSP	7.00
Grand Total	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-Salaries	810.00
	Grant-in-Aid-General	109.50
	Grand Total	919.50

Annexure-I

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

NBAIR, Bengaluru

(Rs. in lakhs)

Section	Head/Sub-head	RE 2017-18
Other than NEH & TSP	Grants for Creation of Capital Assets	100.00
	Grant-in-Aid-Salaries	
	Salary	920.00
	Wages	
	OTA	0.12
	Total-Grant-in-Aid -Salaries	920.12
	Grant-in-Aid-General	
	(i) Pension & Other Retirement Benefits	78.00
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses	427.50
	Total-Grant-in-Aid -General	505.50
	Total -Other than NEH & TSP	1525.62
NEH	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-Salaries	
	Grant-in-Aid-General	0.00
	Total NEH	0.00
TSP	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-General	0.00
	Total TSP	0.00
Grand Total	Grants for Creation of Capital Assets	100.00
	Grant-in-Aid-Salaries	920.12
	Grant-in-Aid-General	505.50
	Grand Total	1525.62

Annexure-I

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

**AICRP on Biological
Control, NBAIR,
Bengaluru**

(Rs. in lakhs)

Section	Head/Sub-head	RE 2017-18
Other than NEH & TSP	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-Salaries	
	Salary	374.00
	Wages	
	OTA	
	Total-Grant-in-Aid -Salaries	374.00
	Grant-in-Aid-General	
	(i) Pension & Other Retirement Benefits	
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses	45.24
	Total-Grant-in-Aid -General	45.24
	Total -Other than NEH & TSP	419.24
NEH	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-Salaries	35.00
	Grant-in-Aid-General	0.00
	Total NEH	35.00
TSP	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-General	16.50
	Total TSP	16.50
Grand Total	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-Salaries	409.00
	Grant-in-Aid-General	61.74
	Grand Total	470.74

Annexure-I

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

IIMR, Ludhiana

(Rs. in lakhs)

Section	Head/Sub-head	RE 2017-18
Other than NEH & TSP	Grants for Creation of Capital Assets	322.00
	Grant-in-Aid-Salaries	
	Salary	500.00
	Wages	
	OTA	0.20
	Total-Grant-in-Aid -Salaries	500.20
	Grant-in-Aid-General	
	(i) Pension & Other Retirement Benefits	54.00
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses	653.50
	Total-Grant-in-Aid -General	707.50
	Total -Other than NEH & TSP	1529.70
NEH	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-Salaries	
	Grant-in-Aid-General	23.00
	Total NEH	23.00
TSP	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-General	5.00
	Total TSP	5.00
Grand Total	Grants for Creation of Capital Assets	322.00
	Grant-in-Aid-Salaries	500.20
	Grant-in-Aid-General	735.50
	Grand Total	1557.70

Annexure-I

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

**AICRP On Maize, IIMR,
New Delhi**

(Rs. in lakhs)

Section	Head/Sub-head	RE 2017-18
Other than NEH & TSP	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-Salaries	
	Salary	1302.00
	Wages	
	OTA	
	Total-Grant-in-Aid -Salaries	1302.00
	Grant-in-Aid-General	
	(i) Pension & Other Retirement Benefits	
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses	250.00
	Total-Grant-in-Aid -General	250.00
	Total -Other than NEH & TSP	1552.00
NEH	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-Salaries	10.00
	Grant-in-Aid-General	15.00
	Total NEH	25.00
TSP	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-General	20.00
	Total TSP	20.00
Grand Total	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-Salaries	1312.00
	Grant-in-Aid-General	285.00
	Grand Total	1597.00

Annexure-I

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

IIOR, Hyderabad

(Rs. in lakhs)

Section	Head/Sub-head	RE 2017-18
Other than NEH & TSP	Grants for Creation of Capital Assets	189.00
	Grant-in-Aid-Salaries	
	Salary	1500.00
	Wages	320.00
	OTA	0.15
	Total-Grant-in-Aid -Salaries	1820.15
	Grant-in-Aid-General	
	(i) Pension & Other Retirement Benefits	400.00
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses	608.75
	Total-Grant-in-Aid -General	1008.75
	Total -Other than NEH & TSP	3017.90
NEH	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-Salaries	
	Grant-in-Aid-General	8.00
	Total NEH	8.00
TSP	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-General	10.00
	Total TSP	10.00
Grand Total	Grants for Creation of Capital Assets	189.00
	Grant-in-Aid-Salaries	1820.15
	Grant-in-Aid-General	1026.75
	Grand Total	3035.90

Annexure-I

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

**AICRP on Oilseed,
Hyderabad**

(Rs. in lakhs)

Section	Head/Sub-head	RE 2017-18
Other than NEH & TSP	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-Salaries	
	Salary	1280.00
	Wages	
	OTA	
	Total-Grant-in-Aid -Salaries	1280.00
	Grant-in-Aid-General	
	(i) Pension & Other Retirement Benefits	
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses	139.00
	Total-Grant-in-Aid -General	139.00
	Total -Other than NEH & TSP	1419.00
NEH	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-Salaries	
	Grant-in-Aid-General	0.00
	Total NEH	0.00
TSP	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-General	11.00
	Total TSP	11.00
Grand Total	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-Salaries	1280.00
	Grant-in-Aid-General	150.00
	Grand Total	1430.00

Annexure-I

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

**AICRP on Linseed, IIOR,
Hyderabad**

(Rs. in lakhs)

Section	Head/Sub-head	RE 2017-18
Other than NEH & TSP	Grants for Creation of Capital Assets	5.00
	Grant-in-Aid-Salaries	
	Salary	460.00
	Wages	
	OTA	
	Total-Grant-in-Aid -Salaries	460.00
	Grant-in-Aid-General	
	(i) Pension & Other Retirement Benefits	
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses	57.00
	Total-Grant-in-Aid -General	57.00
	Total -Other than NEH & TSP	522.00
NEH	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-Salaries	40.00
	Grant-in-Aid-General	0.00
	Total NEH	40.00
TSP	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-General	3.00
	Total TSP	3.00
Grand Total	Grants for Creation of Capital Assets	5.00
	Grant-in-Aid-Salaries	500.00
	Grant-in-Aid-General	60.00
	Grand Total	565.00

Annexure-I

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

**AICRP on Sesame &
Niger, IIOR, Hyderabad**

(Rs. in lakhs)

Section	Head/Sub-head	RE 2017-18
Other than NEH & TSP	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-Salaries	
	Salary	958.00
	Wages	
	OTA	
	Total-Grant-in-Aid -Salaries	958.00
	Grant-in-Aid-General	
	(i) Pension & Other Retirement Benefits	
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses	67.00
	Total-Grant-in-Aid -General	67.00
	Total -Other than NEH & TSP	1025.00
NEH	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-Salaries	
	Grant-in-Aid-General	0.00
	Total NEH	0.00
TSP	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-General	3.00
	Total TSP	3.00
Grand Total	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-Salaries	958.00
	Grant-in-Aid-General	70.00
	Grand Total	1028.00

Annexure-I

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

IIRR, Hyderabad

(Rs. in lakhs)

Section	Head/Sub-head	RE 2017-18
Other than NEH & TSP	Grants for Creation of Capital Assets	3.00
	Grant-in-Aid-Salaries	
	Salary	1950.00
	Wages	240.00
	OTA	
	Total-Grant-in-Aid -Salaries	2190.00
	Grant-in-Aid-General	
	(i) Pension & Other Retirement Benefits	270.00
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses	584.00
	Total-Grant-in-Aid -General	854.00
	Total -Other than NEH & TSP	3047.00
NEH	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-Salaries	
	Grant-in-Aid-General	0.00
	Total NEH	0.00
TSP	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-General	14.00
	Total TSP	14.00
Grand Total	Grants for Creation of Capital Assets	3.00
	Grant-in-Aid-Salaries	2190.00
	Grant-in-Aid-General	868.00
	Grand Total	3061.00

Annexure-I

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

AICRP on Rice, IIRR,
Hyderabad

(Rs. in lakhs)

Section	Head/Sub-head	RE 2017-18
Other than NEH & TSP	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-Salaries	
	Salary	1285.00
	Wages	
	OTA	
	Total-Grant-in-Aid -Salaries	1285.00
	Grant-in-Aid-General	
	(i) Pension & Other Retirement Benefits	
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses	335.00
	Total-Grant-in-Aid -General	335.00
	Total -Other than NEH & TSP	1620.00
NEH	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-Salaries	215.00
	Grant-in-Aid-General	0.00
	Total NEH	215.00
TSP	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-General	28.00
	Total TSP	28.00
Grand Total	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-Salaries	1500.00
	Grant-in-Aid-General	363.00
	Grand Total	1863.00

Annexure-I

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

**CRP on Rice
Biofortification, IIRR,
Hvderabad**

(Rs. in lakhs)

Section	Head/Sub-head	RE 2017-18
Other than NEH & TSP	Grants for Creation of Capital Assets	20.00
	Grant-in-Aid-Salaries	
	Salary	
	Wages	
	OTA	
	Total-Grant-in-Aid -Salaries	0.00
	Grant-in-Aid-General	
	(i) Pension & Other Retirement Benefits	
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses	430.00
	Total-Grant-in-Aid -General	430.00
	Total -Other than NEH & TSP	450.00
NEH	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-Salaries	
	Grant-in-Aid-General	0.00
	Total NEH	0.00
TSP	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-General	0.00
	Total TSP	0.00
Grand Total	Grants for Creation of Capital Assets	20.00
	Grant-in-Aid-Salaries	0.00
	Grant-in-Aid-General	430.00
	Grand Total	450.00

Annexure-I

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

IIWBR, Karnal

(Rs. in lakhs)

Section	Head/Sub-head	RE 2017-18
Other than NEH & TSP	Grants for Creation of Capital Assets	323.00
	Grant-in-Aid-Salaries	
	Salary	1691.50
	Wages	
	OTA	
	Total-Grant-in-Aid -Salaries	1691.50
	Grant-in-Aid-General	
	(i) Pension & Other Retirement Benefits	365.00
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses	789.50
	Total-Grant-in-Aid -General	1154.50
	Total -Other than NEH & TSP	3169.00
NEH	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-Salaries	
	Grant-in-Aid-General	0.00
	Total NEH	0.00
TSP	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-General	5.00
	Total TSP	5.00
Grand Total	Grants for Creation of Capital Assets	323.00
	Grant-in-Aid-Salaries	1691.50
	Grant-in-Aid-General	1159.50
	Grand Total	3174.00

Annexure-I

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

**AICRP on Wheat &
Barley, IIWBR, Karnal**

(Rs. in lakhs)

Section	Head/Sub-head	RE 2017-18
Other than NEH & TSP	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-Salaries	
	Salary	1800.00
	Wages	
	OTA	
	Total-Grant-in-Aid -Salaries	1800.00
	Grant-in-Aid-General	
	(i) Pension & Other Retirement Benefits	
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses	140.00
	Total-Grant-in-Aid -General	140.00
	Total -Other than NEH & TSP	1940.00
NEH	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-Salaries	40.00
	Grant-in-Aid-General	5.00
	Total NEH	45.00
TSP	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-General	10.00
	Total TSP	10.00
Grand Total	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-Salaries	1840.00
	Grant-in-Aid-General	155.00
	Grand Total	1995.00

Annexure-I

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

IISS, Maunath Bhanjan

(Rs. in lakhs)

Section	Head/Sub-head	RE 2017-18
Other than NEH & TSP	Grants for Creation of Capital Assets	30.00
	Grant-in-Aid-Salaries	
	Salary	325.00
	Wages	
	OTA	
	Total-Grant-in-Aid -Salaries	325.00
	Grant-in-Aid-General	
	(i) Pension & Other Retirement Benefits	14.50
	ii) Others (including TA, Research & Operational Expenses, Admn. Expenses, Misc. Expenses)	352.80
	Total-Grant-in-Aid -General	367.30
	Total -Other than NEH & TSP	722.30
NEH	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-Salaries	
	Grant-in-Aid-General	0.00
	Total NEH	0.00
TSP	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-General	19.00
	Total TSP	19.00
Grand Total	Grants for Creation of Capital Assets	30.00
	Grant-in-Aid-Salaries	325.00
	Grant-in-Aid-General	386.30
	Grand Total	741.30

Annexure-I

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

**AICRP NSP (CROPS), DSR,
Maunath Bhanjan**

(Rs. in lakhs)

Section	Head/Sub-head	RE 2017-18
Other than NEH & TSP	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-Salaries	
	Salary	1500.00
	Wages	
	OTA	
	Total-Grant-in-Aid -Salaries	1500.00
	Grant-in-Aid-General	
	(i) Pension & Other Retirement Benefits	
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses	32.00
	Total-Grant-in-Aid -General	32.00
	Total -Other than NEH & TSP	1532.00
NEH	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-Salaries	100.00
	Grant-in-Aid-General	0.00
	Total NEH	100.00
TSP	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-General	67.00
	Total TSP	67.00
Grand Total	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-Salaries	1600.00
	Grant-in-Aid-General	99.00
	Grand Total	1699.00

Annexure-I

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

**Seed Production in
Agricultural Corps and
Fisheries. DSR. Mau**

(Rs. in lakhs)

Section	Head/Sub-head	RE 2017-18
Other than NEH & TSP	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-Salaries	
	Salary	
	Wages	
	OTA	
	Total-Grant-in-Aid -Salaries	0.00
	Grant-in-Aid-General	
	(i) Pension & Other Retirement Benefits	
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses	693.35
	Total-Grant-in-Aid -General	693.35
	Total -Other than NEH & TSP	693.35
NEH	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-Salaries	
	Grant-in-Aid-General	0.00
	Total NEH	0.00
TSP	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-General	14.50
	Total TSP	14.50
Grand Total	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-Salaries	0.00
	Grant-in-Aid-General	707.85
	Grand Total	707.85

Annexure-I

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

NIBSM, Raipur

(Rs. in lakhs)

Section	Head/Sub-head	RE 2017-18
Other than NEH & TSP	Grants for Creation of Capital Assets	1500.00
	Grant-in-Aid-Salaries	
	Salary	280.00
	Wages	
	OTA	
	Total-Grant-in-Aid -Salaries	280.00
	Grant-in-Aid-General	
	(i) Pension & Other Retirement Benefits	10.00
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses	165.00
	Total-Grant-in-Aid -General	175.00
	Total -Other than NEH & TSP	1955.00
NEH	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-Salaries	
	Grant-in-Aid-General	0.00
	Total NEH	0.00
TSP	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-General	20.00
	Total TSP	20.00
Grand Total	Grants for Creation of Capital Assets	1500.00
	Grant-in-Aid-Salaries	280.00
	Grant-in-Aid-General	195.00
	Grand Total	1975.00

Annexure-I

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

IIAB, Ranchi

(Rs. in lakhs)

Section	Head/Sub-head	RE 2017-18
Other than NEH & TSP	Grants for Creation of Capital Assets	502.00
	Grant-in-Aid-Salaries	
	Salary	240.00
	Wages	
	OTA	
	Total-Grant-in-Aid -Salaries	240.00
	Grant-in-Aid-General	
	(i) Pension & Other Retirement Benefits	10.00
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses	119.00
	Total-Grant-in-Aid -General	129.00
	Total -Other than NEH & TSP	871.00
NEH	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-Salaries	
	Grant-in-Aid-General	0.00
	Total NEH	0.00
TSP	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-General	7.00
	Total TSP	7.00
Grand Total	Grants for Creation of Capital Assets	502.00
	Grant-in-Aid-Salaries	240.00
	Grant-in-Aid-General	136.00
	Grand Total	878.00

Annexure-I

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

**AINP on Vertibrate Pest
Management, CAZRI,
Jodhpur**

(Rs. in lakhs)

Section	Head/Sub-head	RE 2017-18
Other than NEH & TSP	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-Salaries	
	Salary	302.00
	Wages	
	OTA	
	Total-Grant-in-Aid -Salaries	302.00
	Grant-in-Aid-General	
	(i) Pension & Other Retirement Benefits	
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses	43.70
	Total-Grant-in-Aid -General	43.70
	Total -Other than NEH & TSP	345.70
NEH	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-Salaries	55.00
	Grant-in-Aid-General	0.00
	Total NEH	55.00
TSP	Grants for Creation of Capital Assets	1.00
	Grant-in-Aid-General	10.00
	Total TSP	11.00
Grand Total	Grants for Creation of Capital Assets	1.00
	Grant-in-Aid-Salaries	357.00
	Grant-in-Aid-General	53.70
	Grand Total	411.70

Annexure-I

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

Total Crop Sciences

(Rs. in lakhs)

Section	Head/Sub-head	RE 2017-18
Other than NEH & TSP	Grants for Creation of Capital Assets	10282.58
	Grant-in-Aid-Salaries	
	Salary	75650.85
	Wages	2276.70
	OTA	6.45
	Total-Grant-in-Aid -Salaries	77934.00
	Grant-in-Aid-General	
	(i) Pension & Other Retirement Benefits	35960.00
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses	28892.42
	Total-Grant-in-Aid -General	64852.42
	Total -Other than NEH & TSP	153069.00
NEH	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-Salaries	1430.00
	Grant-in-Aid-General	170.00
	Total NEH	1600.00
TSP	Grants for Creation of Capital Assets	28.00
	Grant-in-Aid-General	593.00
	Total TSP	621.00
Grand Total	Grants for Creation of Capital Assets	10310.58
	Grant-in-Aid-Salaries	79364.00
	Grant-in-Aid-General	65615.42
	Grand Total	155290.00

Annexure-I

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

CIARI, Port Blair

(Rs. in lakhs)

Section	Head/Sub-head	RE 2017-18
Other than NEH & TSP	Grants for Creation of Capital Assets	5.00
	Grant-in-Aid-Salaries	
	Salary	1450.00
	Wages	175.00
	OTA	0.20
	Total-Grant-in-Aid -Salaries	1625.20
	Grant-in-Aid-General	
	(i) Pension & Other Retirement Benefits	134.05
	ii) Others (including TA, Research & Operational Expenses, Admn. Expenses, Misc. Expenses)	502.55
	Total-Grant-in-Aid -General	636.60
	Total -Other than NEH & TSP	2266.80
NEH	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-Salaries	
	Grant-in-Aid-General	0.00
	Total NEH	0.00
TSP	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-General	29.00
	Total TSP	29.00
Grand Total	Grants for Creation of Capital Assets	5.00
	Grant-in-Aid-Salaries	1625.20
	Grant-in-Aid-General	665.60
	Grand Total	2295.80

Annexure-I

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

CIAH, Bikaner

(Rs. in lakhs)

Section	Head/Sub-head	RE 2017-18
Other than NEH & TSP	Grants for Creation of Capital Assets	6.00
	Grant-in-Aid-Salaries	
	Salary	1100.00
	Wages	250.00
	OTA	
	Total-Grant-in-Aid -Salaries	1350.00
	Grant-in-Aid-General	
	(i) Pension & Other Retirement Benefits	98.00
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses	410.00
	Total-Grant-in-Aid -General	508.00
	Total -Other than NEH & TSP	1864.00
NEH	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-Salaries	
	Grant-in-Aid-General	2.00
	Total NEH	2.00
TSP	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-General	10.00
	Total TSP	10.00
Grand Total	Grants for Creation of Capital Assets	6.00
	Grant-in-Aid-Salaries	1350.00
	Grant-in-Aid-General	520.00
	Grand Total	1876.00

Annexure-I

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

**AICRP on AZF, CIAH,
Bikaner**

(Rs. in lakhs)

Section	Head/Sub-head	RE 2017-18
Other than NEH & TSP	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-Salaries	
	Salary	645.00
	Wages	
	OTA	
	Total-Grant-in-Aid -Salaries	645.00
	Grant-in-Aid-General	
	(i) Pension & Other Retirement Benefits	
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses	120.00
	Total-Grant-in-Aid -General	120.00
	Total -Other than NEH & TSP	765.00
NEH	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-Salaries	
	Grant-in-Aid-General	0.00
	Total NEH	0.00
TSP	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-General	25.00
	Total TSP	25.00
Grand Total	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-Salaries	645.00
	Grant-in-Aid-General	145.00
	Grand Total	790.00

Annexure-I

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

CISH, Lucknow

(Rs. in lakhs)

Section	Head/Sub-head	RE 2017-18
Other than NEH & TSP	Grants for Creation of Capital Assets	7.00
	Grant-in-Aid-Salaries	
	Salary	1530.00
	Wages	50.00
	OTA	
	Total-Grant-in-Aid -Salaries	1580.00
	Grant-in-Aid-General	
	(i) Pension & Other Retirement Benefits	600.00
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses	315.00
	Total-Grant-in-Aid -General	915.00
	Total -Other than NEH & TSP	2502.00
NEH	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-Salaries	
	Grant-in-Aid-General	2.00
	Total NEH	2.00
TSP	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-General	5.00
	Total TSP	5.00
Grand Total	Grants for Creation of Capital Assets	7.00
	Grant-in-Aid-Salaries	1580.00
	Grant-in-Aid-General	922.00
	Grand Total	2509.00

Annexure-I

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

CITH, Srinagar

(Rs. in lakhs)

Section	Head/Sub-head	RE 2017-18
Other than NEH & TSP	Grants for Creation of Capital Assets	6.00
	Grant-in-Aid-Salaries	
	Salary	460.00
	Wages	
	OTA	
	Total-Grant-in-Aid -Salaries	460.00
	Grant-in-Aid-General	
	(i) Pension & Other Retirement Benefits	40.00
	ii) Others (including TA, Research & Operational Expenses, Admn. Expenses, Misc. Expenses)	468.90
	Total-Grant-in-Aid -General	508.90
	Total -Other than NEH & TSP	974.90
NEH	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-Salaries	
	Grant-in-Aid-General	20.00
	Total NEH	20.00
TSP	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-General	12.00
	Total TSP	12.00
Grand Total	Grants for Creation of Capital Assets	6.00
	Grant-in-Aid-Salaries	460.00
	Grant-in-Aid-General	540.90
	Grand Total	1006.90

Annexure-I

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

CPCRI, Kasaragod

(Rs. in lakhs)

Section	Head/Sub-head	RE 2017-18
Other than NEH & TSP	Grants for Creation of Capital Assets	25.00
	Grant-in-Aid-Salaries	
	Salary	2950.00
	Wages	
	OTA	0.10
	Total-Grant-in-Aid -Salaries	2950.10
	Grant-in-Aid-General	
	(i) Pension & Other Retirement Benefits	2872.00
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses	1462.00
	Total-Grant-in-Aid -General	4334.00
	Total -Other than NEH & TSP	7309.10
NEH	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-Salaries	
	Grant-in-Aid-General	2.00
	Total NEH	2.00
TSP	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-General	15.00
	Total TSP	15.00
Grand Total	Grants for Creation of Capital Assets	25.00
	Grant-in-Aid-Salaries	2950.10
	Grant-in-Aid-General	4351.00
	Grand Total	7326.10

Annexure-I

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

**AICRP on Palms, CPCRI,
Kasaragod**

(Rs. in lakhs)

Section	Head/Sub-head	RE 2017-18
Other than NEH & TSP	Grants for Creation of Capital Assets	1.00
	Grant-in-Aid-Salaries	
	Salary	363.00
	Wages	
	OTA	
	Total-Grant-in-Aid -Salaries	363.00
	Grant-in-Aid-General	
	(i) Pension & Other Retirement Benefits	
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses	250.00
	Total-Grant-in-Aid -General	250.00
	Total -Other than NEH & TSP	614.00
NEH	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-Salaries	
	Grant-in-Aid-General	15.00
	Total NEH	15.00
TSP	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-General	20.00
	Total TSP	20.00
Grand Total	Grants for Creation of Capital Assets	1.00
	Grant-in-Aid-Salaries	363.00
	Grant-in-Aid-General	285.00
	Grand Total	649.00

Annexure-I

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

CPRI, Shimla

(Rs. in lakhs)

Section	Head/Sub-head	RE 2017-18
Other than NEH & TSP	Grants for Creation of Capital Assets	18.00
	Grant-in-Aid-Salaries	
	Salary	3253.00
	Wages	6.00
	OTA	
	Total-Grant-in-Aid -Salaries	3259.00
	Grant-in-Aid-General	
	(i) Pension & Other Retirement Benefits	1860.00
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses	865.00
	Total-Grant-in-Aid -General	2725.00
	Total -Other than NEH & TSP	6002.00
NEH	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-Salaries	
	Grant-in-Aid-General	2.00
	Total NEH	2.00
TSP	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-General	0.00
	Total TSP	0.00
Grand Total	Grants for Creation of Capital Assets	18.00
	Grant-in-Aid-Salaries	3259.00
	Grant-in-Aid-General	2727.00
	Grand Total	6004.00

Annexure-I

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

**AICRP on Potato, CPRI,
Shimla**

(Rs. in lakhs)

Section	Head/Sub-head	RE 2017-18
Other than NEH & TSP	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-Salaries	
	Salary	438.00
	Wages	
	OTA	
	Total-Grant-in-Aid -Salaries	438.00
	Grant-in-Aid-General	
	(i) Pension & Other Retirement Benefits	
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses	60.00
	Total-Grant-in-Aid -General	60.00
	Total -Other than NEH & TSP	498.00
NEH	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-Salaries	42.00
	Grant-in-Aid-General	15.00
	Total NEH	57.00
TSP	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-General	0.00
	Total TSP	0.00
Grand Total	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-Salaries	480.00
	Grant-in-Aid-General	75.00
	Grand Total	555.00

Annexure-I

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

CTCRI, Thiruvanthapuram

(Rs. in lakhs)

Section	Head/Sub-head	RE 2017-18
Other than NEH & TSP	Grants for Creation of Capital Assets	11.00
	Grant-in-Aid-Salaries	
	Salary	1600.00
	Wages	
	OTA	
	Total-Grant-in-Aid -Salaries	1600.00
	Grant-in-Aid-General	
	(i) Pension & Other Retirement Benefits	342.00
	ii) Others (including TA, Research & Operational Expenses, Admn. Expenses, Misc. Expenses)	369.80
	Total-Grant-in-Aid -General	711.80
	Total -Other than NEH & TSP	2322.80
NEH	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-Salaries	
	Grant-in-Aid-General	2.00
	Total NEH	2.00
TSP	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-General	10.00
	Total TSP	10.00
Grand Total	Grants for Creation of Capital Assets	11.00
	Grant-in-Aid-Salaries	1600.00
	Grant-in-Aid-General	723.80
	Grand Total	2334.80

Annexure-I

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

**AICRP on Tuber Crops,
CTCRI, Thiruvanthapuram**

(Rs. in lakhs)

Section	Head/Sub-head	RE 2017-18
Other than NEH & TSP	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-Salaries	
	Salary	204.00
	Wages	
	OTA	
	Total-Grant-in-Aid -Salaries	204.00
	Grant-in-Aid-General	
	(i) Pension & Other Retirement Benefits	
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses	100.00
	Total-Grant-in-Aid -General	100.00
	Total -Other than NEH & TSP	304.00
NEH	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-Salaries	21.00
	Grant-in-Aid-General	27.00
	Total NEH	48.00
TSP	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-General	2.00
	Total TSP	2.00
Grand Total	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-Salaries	225.00
	Grant-in-Aid-General	129.00
	Grand Total	354.00

Annexure-I

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

IIHR, Bangalore

(Rs. in lakhs)

Section	Head/Sub-head	RE 2017-18
Other than NEH & TSP	Grants for Creation of Capital Assets	43.00
	Grant-in-Aid-Salaries	
	Salary	5100.00
	Wages	
	OTA	
	Total-Grant-in-Aid -Salaries	5100.00
	Grant-in-Aid-General	
	(i) Pension & Other Retirement Benefits	3600.00
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses	1780.00
	Total-Grant-in-Aid -General	5380.00
	Total -Other than NEH & TSP	10523.00
NEH	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-Salaries	
	Grant-in-Aid-General	5.00
	Total NEH	5.00
TSP	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-General	15.00
	Total TSP	15.00
Grand Total	Grants for Creation of Capital Assets	43.00
	Grant-in-Aid-Salaries	5100.00
	Grant-in-Aid-General	5400.00
	Grand Total	10543.00

Annexure-I

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

**AICRP on Fruit, IIHR,
Bangalore**

(Rs. in lakhs)

Section	Head/Sub-head	RE 2017-18
Other than NEH & TSP	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-Salaries	
	Salary	2373.00
	Wages	
	OTA	
	Total-Grant-in-Aid -Salaries	2373.00
	Grant-in-Aid-General	
	(i) Pension & Other Retirement Benefits	
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses	360.00
	Total-Grant-in-Aid -General	360.00
	Total -Other than NEH & TSP	2733.00
NEH	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-Salaries	227.00
	Grant-in-Aid-General	80.00
	Total NEH	307.00
TSP	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-General	35.00
	Total TSP	35.00
Grand Total	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-Salaries	2600.00
	Grant-in-Aid-General	475.00
	Grand Total	3075.00

Annexure-I

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

IISR, Calicut

(Rs. in lakhs)

Section	Head/Sub-head	RE 2017-18
Other than NEH & TSP	Grants for Creation of Capital Assets	6.00
	Grant-in-Aid-Salaries	
	Salary	1150.00
	Wages	
	OTA	
	Total-Grant-in-Aid -Salaries	1150.00
	Grant-in-Aid-General	
	(i) Pension & Other Retirement Benefits	167.00
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses	545.00
	Total-Grant-in-Aid -General	712.00
	Total -Other than NEH & TSP	1868.00
NEH	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-Salaries	
	Grant-in-Aid-General	2.00
	Total NEH	2.00
TSP	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-General	23.00
	Total TSP	23.00
Grand Total	Grants for Creation of Capital Assets	6.00
	Grant-in-Aid-Salaries	1150.00
	Grant-in-Aid-General	737.00
	Grand Total	1893.00

Annexure-I

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

**AICRP on Spices, IISR,
Calicut**

(Rs. in lakhs)

Section	Head/Sub-head	RE 2017-18
Other than NEH & TSP	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-Salaries	
	Salary	425.00
	Wages	
	OTA	
	Total-Grant-in-Aid -Salaries	425.00
	Grant-in-Aid-General	
	(i) Pension & Other Retirement Benefits	
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses	72.00
	Total-Grant-in-Aid -General	72.00
	Total -Other than NEH & TSP	497.00
NEH	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-Salaries	
	Grant-in-Aid-General	30.00
	Total NEH	30.00
TSP	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-General	10.00
	Total TSP	10.00
Grand Total	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-Salaries	425.00
	Grant-in-Aid-General	112.00
	Grand Total	537.00

Annexure-I

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

IIVR, Varanasi

(Rs. in lakhs)

Section	Head/Sub-head	RE 2017-18
Other than NEH & TSP	Grants for Creation of Capital Assets	3.00
	Grant-in-Aid-Salaries	
	Salary	1215.00
	Wages	
	OTA	
	Total-Grant-in-Aid -Salaries	1215.00
	Grant-in-Aid-General	
	(i) Pension & Other Retirement Benefits	40.00
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses	760.00
	Total-Grant-in-Aid -General	800.00
	Total -Other than NEH & TSP	2018.00
NEH	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-Salaries	
	Grant-in-Aid-General	2.00
	Total NEH	2.00
TSP	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-General	35.00
	Total TSP	35.00
Grand Total	Grants for Creation of Capital Assets	3.00
	Grant-in-Aid-Salaries	1215.00
	Grant-in-Aid-General	837.00
	Grand Total	2055.00

Annexure-I

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

**AICRP on Vegetables,
IIVR, Varanasi**

(Rs. in lakhs)

Section	Head/Sub-head	RE 2017-18
Other than NEH & TSP	Grants for Creation of Capital Assets	1.00
	Grant-in-Aid-Salaries	
	Salary	1440.00
	Wages	
	OTA	
	Total-Grant-in-Aid -Salaries	1440.00
	Grant-in-Aid-General	
	(i) Pension & Other Retirement Benefits	
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses	300.00
	Total-Grant-in-Aid -General	300.00
	Total -Other than NEH & TSP	1741.00
NEH	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-Salaries	20.00
	Grant-in-Aid-General	30.00
	Total NEH	50.00
TSP	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-General	25.00
	Total TSP	25.00
Grand Total	Grants for Creation of Capital Assets	1.00
	Grant-in-Aid-Salaries	1460.00
	Grant-in-Aid-General	355.00
	Grand Total	1816.00

Annexure-I

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

**NRC for Banana,
Tiruchirapalli**

(Rs. in lakhs)

Section	Head/Sub-head	RE 2017-18
Other than NEH & TSP	Grants for Creation of Capital Assets	6.00
	Grant-in-Aid-Salaries	
	Salary	605.00
	Wages	
	OTA	
	Total-Grant-in-Aid -Salaries	605.00
	Grant-in-Aid-General	
	(i) Pension & Other Retirement Benefits	30.36
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses	438.00
	Total-Grant-in-Aid -General	468.36
	Total -Other than NEH & TSP	1079.36
NEH	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-Salaries	
	Grant-in-Aid-General	2.00
	Total NEH	2.00
TSP	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-General	4.00
	Total TSP	4.00
Grand Total	Grants for Creation of Capital Assets	6.00
	Grant-in-Aid-Salaries	605.00
	Grant-in-Aid-General	474.36
	Grand Total	1085.36

Annexure-I

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

Dte. for Cashew
Research, Puttur

(Rs. in lakhs)

Section	Head/Sub-head	RE 2017-18
Other than NEH & TSP	Grants for Creation of Capital Assets	1.00
	Grant-in-Aid-Salaries	
	Salary	520.00
	Wages	
	OTA	
	Total-Grant-in-Aid -Salaries	520.00
	Grant-in-Aid-General	
	(i) Pension & Other Retirement Benefits	65.00
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses	324.00
	Total-Grant-in-Aid -General	389.00
	Total -Other than NEH & TSP	910.00
NEH	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-Salaries	
	Grant-in-Aid-General	2.00
	Total NEH	2.00
TSP	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-General	6.00
	Total TSP	6.00
Grand Total	Grants for Creation of Capital Assets	1.00
	Grant-in-Aid-Salaries	520.00
	Grant-in-Aid-General	397.00
	Grand Total	918.00

Annexure-I

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

**AICRP on Cashew, Dte.
For Cashew Research,
Puttur**

(Rs. in lakhs)

Section	Head/Sub-head	RE 2017-18
Other than NEH & TSP	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-Salaries	
	Salary	200.00
	Wages	
	OTA	
	Total-Grant-in-Aid -Salaries	200.00
	Grant-in-Aid-General	
	(i) Pension & Other Retirement Benefits	
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses	110.00
	Total-Grant-in-Aid -General	110.00
	Total -Other than NEH & TSP	310.00
NEH	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-Salaries	
	Grant-in-Aid-General	39.00
	Total NEH	39.00
TSP	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-General	9.00
	Total TSP	9.00
Grand Total	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-Salaries	200.00
	Grant-in-Aid-General	158.00
	Grand Total	358.00

Annexure-I

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

CCRI, Nagpur

(Rs. in lakhs)

Section	Head/Sub-head	RE 2017-18
Other than NEH & TSP	Grants for Creation of Capital Assets	4.00
	Grant-in-Aid-Salaries	
	Salary	660.00
	Wages	73.00
	OTA	1.00
	Total-Grant-in-Aid -Salaries	734.00
	Grant-in-Aid-General	
	(i) Pension & Other Retirement Benefits	16.00
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses	595.00
	Total-Grant-in-Aid -General	611.00
	Total -Other than NEH & TSP	1349.00
NEH	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-Salaries	
	Grant-in-Aid-General	20.00
	Total NEH	20.00
TSP	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-General	7.00
	Total TSP	7.00
Grand Total	Grants for Creation of Capital Assets	4.00
	Grant-in-Aid-Salaries	734.00
	Grant-in-Aid-General	638.00
	Grand Total	1376.00

Annexure-I

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

NRC For Grapes, Pune

(Rs. in lakhs)

Section	Head/Sub-head	RE 2017-18
Other than NEH & TSP	Grants for Creation of Capital Assets	7.00
	Grant-in-Aid-Salaries	
	Salary	475.00
	Wages	
	OTA	0.10
	Total-Grant-in-Aid -Salaries	475.10
	Grant-in-Aid-General	
	(i) Pension & Other Retirement Benefits	39.25
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses	413.75
	Total-Grant-in-Aid -General	453.00
	Total -Other than NEH & TSP	935.10
NEH	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-Salaries	
	Grant-in-Aid-General	5.00
	Total NEH	5.00
TSP	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-General	4.00
	Total TSP	4.00
Grand Total	Grants for Creation of Capital Assets	7.00
	Grant-in-Aid-Salaries	475.10
	Grant-in-Aid-General	462.00
	Grand Total	944.10

Annexure-I

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

DMAPR, Anand

(Rs. in lakhs)

Section	Head/Sub-head	RE 2017-18
Other than NEH & TSP	Grants for Creation of Capital Assets	5.00
	Grant-in-Aid-Salaries	
	Salary	430.00
	Wages	
	OTA	
	Total-Grant-in-Aid -Salaries	430.00
	Grant-in-Aid-General	
	(i) Pension & Other Retirement Benefits	
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses	377.00
	Total-Grant-in-Aid -General	377.00
	Total -Other than NEH & TSP	812.00
NEH	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-Salaries	
	Grant-in-Aid-General	2.00
	Total NEH	2.00
TSP	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-General	3.00
	Total TSP	3.00
Grand Total	Grants for Creation of Capital Assets	5.00
	Grant-in-Aid-Salaries	430.00
	Grant-in-Aid-General	382.00
	Grand Total	817.00

Annexure-I

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

**AICRP on MAP &
Betelvine, DMAPR, Anand**

(Rs. in lakhs)

Section	Head/Sub-head	RE 2017-18
Other than NEH & TSP	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-Salaries	
	Salary	854.00
	Wages	
	OTA	
	Total-Grant-in-Aid -Salaries	854.00
	Grant-in-Aid-General	
	(i) Pension & Other Retirement Benefits	
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses	110.00
	Total-Grant-in-Aid -General	110.00
	Total -Other than NEH & TSP	964.00
NEH	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-Salaries	16.00
	Grant-in-Aid-General	10.00
	Total NEH	26.00
TSP	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-General	0.00
	Total TSP	0.00
Grand Total	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-Salaries	870.00
	Grant-in-Aid-General	120.00
	Grand Total	990.00

Annexure-I

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

Dte. on Mushroom, Solan

(Rs. in lakhs)

Section	Head/Sub-head	RE 2017-18
Other than NEH & TSP	Grants for Creation of Capital Assets	5.00
	Grant-in-Aid-Salaries	
	Salary	435.10
	Wages	
	OTA	
	Total-Grant-in-Aid -Salaries	435.10
	Grant-in-Aid-General	
	(i) Pension & Other Retirement Benefits	100.00
	ii) Others (including TA, Research & Operational Expenses, Admn. Expenses, Misc. Expenses)	375.00
	Total-Grant-in-Aid -General	475.00
	Total -Other than NEH & TSP	915.10
NEH	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-Salaries	
	Grant-in-Aid-General	17.00
	Total NEH	17.00
TSP	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-General	2.00
	Total TSP	2.00
Grand Total	Grants for Creation of Capital Assets	5.00
	Grant-in-Aid-Salaries	435.10
	Grant-in-Aid-General	494.00
	Grand Total	934.10

Annexure-I

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

**AICRP on Mushroom,
DMR, Solan**

(Rs. in lakhs)

Section	Head/Sub-head	RE 2017-18
Other than NEH & TSP	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-Salaries	
	Salary	226.00
	Wages	
	OTA	
	Total-Grant-in-Aid -Salaries	226.00
	Grant-in-Aid-General	
	(i) Pension & Other Retirement Benefits	
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses	90.00
	Total-Grant-in-Aid -General	90.00
	Total -Other than NEH & TSP	316.00
NEH	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-Salaries	6.00
	Grant-in-Aid-General	20.00
	Total NEH	26.00
TSP	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-General	8.00
	Total TSP	8.00
Grand Total	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-Salaries	232.00
	Grant-in-Aid-General	118.00
	Grand Total	350.00

Annexure-I

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

IIOPR, Pedavegi

(Rs. in lakhs)

Section	Head/Sub-head	RE 2017-18
Other than NEH & TSP	Grants for Creation of Capital Assets	6.00
	Grant-in-Aid-Salaries	
	Salary	560.00
	Wages	
	OTA	
	Total-Grant-in-Aid -Salaries	560.00
	Grant-in-Aid-General	
	(i) Pension & Other Retirement Benefits	55.00
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses	470.00
	Total-Grant-in-Aid -General	525.00
	Total -Other than NEH & TSP	1091.00
NEH	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-Salaries	
	Grant-in-Aid-General	2.00
	Total NEH	2.00
TSP	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-General	15.00
	Total TSP	15.00
Grand Total	Grants for Creation of Capital Assets	6.00
	Grant-in-Aid-Salaries	560.00
	Grant-in-Aid-General	542.00
	Grand Total	1108.00

Annexure-I

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

Dte. on Onion & Garlic,
Pune

(Rs. in lakhs)

Section	Head/Sub-head	RE 2017-18
Other than NEH & TSP	Grants for Creation of Capital Assets	2.00
	Grant-in-Aid-Salaries	
	Salary	451.35
	Wages	
	OTA	0.15
	Total-Grant-in-Aid -Salaries	451.50
	Grant-in-Aid-General	
	(i) Pension & Other Retirement Benefits	
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses	500.00
	Total-Grant-in-Aid -General	500.00
	Total -Other than NEH & TSP	953.50
NEH	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-Salaries	
	Grant-in-Aid-General	2.00
	Total NEH	2.00
TSP	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-General	15.00
	Total TSP	15.00
Grand Total	Grants for Creation of Capital Assets	2.00
	Grant-in-Aid-Salaries	451.50
	Grant-in-Aid-General	517.00
	Grand Total	970.50

Annexure-I

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

NRC on Orchids, Sikkim

(Rs. in lakhs)

Section	Head/Sub-head	RE 2017-18
Other than NEH & TSP	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-Salaries	
	Salary	
	Wages	
	OTA	
	Total-Grant-in-Aid -Salaries	0.00
	Grant-in-Aid-General	
	(i) Pension & Other Retirement Benefits	15.00
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses	250.00
	Total-Grant-in-Aid -General	265.00
	Total -Other than NEH & TSP	265.00
NEH	Grants for Creation of Capital Assets	2.00
	Grant-in-Aid-Salaries	284.00
	Grant-in-Aid-General	107.00
	Total NEH	393.00
TSP	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-General	2.00
	Total TSP	2.00
Grand Total	Grants for Creation of Capital Assets	2.00
	Grant-in-Aid-Salaries	284.00
	Grant-in-Aid-General	374.00
	Grand Total	660.00

Annexure-I

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

NRC Seed Spices, Ajmer

(Rs. in lakhs)

Section	Head/Sub-head	RE 2017-18
Other than NEH & TSP	Grants for Creation of Capital Assets	5.00
	Grant-in-Aid-Salaries	
	Salary	425.00
	Wages	
	OTA	
	Total-Grant-in-Aid -Salaries	425.00
	Grant-in-Aid-General	
	(i) Pension & Other Retirement Benefits	33.00
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses	400.00
	Total-Grant-in-Aid -General	433.00
	Total -Other than NEH & TSP	863.00
NEH	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-Salaries	
	Grant-in-Aid-General	2.00
	Total NEH	2.00
TSP	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-General	7.00
	Total TSP	7.00
Grand Total	Grants for Creation of Capital Assets	5.00
	Grant-in-Aid-Salaries	425.00
	Grant-in-Aid-General	442.00
	Grand Total	872.00

Annexure-I

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

**NRC For Litchi,
Muzaffarpur**

(Rs. in lakhs)

Section	Head/Sub-head	RE 2017-18
Other than NEH & TSP	Grants for Creation of Capital Assets	7.00
	Grant-in-Aid-Salaries	
	Salary	325.00
	Wages	
	OTA	
	Total-Grant-in-Aid -Salaries	325.00
	Grant-in-Aid-General	
	(i) Pension & Other Retirement Benefits	
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses	403.00
	Total-Grant-in-Aid -General	403.00
	Total -Other than NEH & TSP	735.00
NEH	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-Salaries	
	Grant-in-Aid-General	2.00
	Total NEH	2.00
TSP	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-General	5.00
	Total TSP	5.00
Grand Total	Grants for Creation of Capital Assets	7.00
	Grant-in-Aid-Salaries	325.00
	Grant-in-Aid-General	410.00
	Grand Total	742.00

Annexure-I

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

**NRC for Pomegranate,
Solapur**

(Rs. in lakhs)

Section	Head/Sub-head	RE 2017-18
Other than NEH & TSP	Grants for Creation of Capital Assets	10.00
	Grant-in-Aid-Salaries	
	Salary	250.00
	Wages	
	OTA	
	Total-Grant-in-Aid -Salaries	250.00
	Grant-in-Aid-General	
	(i) Pension & Other Retirement Benefits	110.34
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses	468.00
	Total-Grant-in-Aid -General	578.34
	Total -Other than NEH & TSP	838.34
NEH	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-Salaries	
	Grant-in-Aid-General	2.00
	Total NEH	2.00
TSP	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-General	7.00
	Total TSP	7.00
Grand Total	Grants for Creation of Capital Assets	10.00
	Grant-in-Aid-Salaries	250.00
	Grant-in-Aid-General	587.34
	Grand Total	847.34

Annexure-I

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

Dte. of Floriculture, Pune

(Rs. in lakhs)

Section	Head/Sub-head	RE 2017-18
Other than NEH & TSP	Grants for Creation of Capital Assets	2.00
	Grant-in-Aid-Salaries	
	Salary	229.00
	Wages	
	OTA	
	Total-Grant-in-Aid -Salaries	229.00
	Grant-in-Aid-General	
	(i) Pension & Other Retirement Benefits	
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses	297.00
	Total-Grant-in-Aid -General	297.00
	Total -Other than NEH & TSP	528.00
NEH	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-Salaries	
	Grant-in-Aid-General	2.00
	Total NEH	2.00
TSP	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-General	8.00
	Total TSP	8.00
Grand Total	Grants for Creation of Capital Assets	2.00
	Grant-in-Aid-Salaries	229.00
	Grant-in-Aid-General	307.00
	Grand Total	538.00

Annexure-I

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

**AICRP on Floriculture,
Dte. of Floriculture, Pune**

(Rs. in lakhs)

Section	Head/Sub-head	RE 2017-18
Other than NEH & TSP	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-Salaries	
	Salary	627.00
	Wages	
	OTA	
	Total-Grant-in-Aid -Salaries	627.00
	Grant-in-Aid-General	
	(i) Pension & Other Retirement Benefits	0.00
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses	80.00
	Total-Grant-in-Aid -General	80.00
	Total -Other than NEH & TSP	707.00
NEH	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-Salaries	
	Grant-in-Aid-General	10.00
	Total NEH	10.00
TSP	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-General	0.00
	Total TSP	0.00
Grand Total	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-Salaries	627.00
	Grant-in-Aid-General	90.00
	Grand Total	717.00

Annexure-I

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

**Total HORTICULTURAL
SCIENCES**

(Rs. in lakhs)

Section	Head/Sub-head	RE 2017-18
Other than NEH & TSP	Grants for Creation of Capital Assets	192.00
	Grant-in-Aid-Salaries	
	Salary	32968.45
	Wages	554.00
	OTA	1.55
	Total-Grant-in-Aid -Salaries	33524.00
	Grant-in-Aid-General	
	(i) Pension & Other Retirement Benefits	10217.00
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses	14441.00
	Total-Grant-in-Aid -General	24658.00
	Total -Other than NEH & TSP	58374.00
NEH	Grants for Creation of Capital Assets	2.00
	Grant-in-Aid-Salaries	616.00
	Grant-in-Aid-General	482.00
	Total NEH	1100.00
TSP	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-General	373.00
	Total TSP	373.00
Grand Total	Grants for Creation of Capital Assets	194.00
	Grant-in-Aid-Salaries	34140.00
	Grant-in-Aid-General	25513.00
	Grand Total	59847.00

Annexure-I

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

CARI, Izatnagar

(Rs. in lakhs)

Section	Head/Sub-head	RE 2017-18
Other than NEH & TSP	Grants for Creation of Capital Assets	202.00
	Grant-in-Aid-Salaries	
	Salary	1910.00
	Wages	
	OTA	
	Total-Grant-in-Aid -Salaries	1910.00
	Grant-in-Aid-General	
	(i) Pension & Other Retirement Benefits	362.00
	ii) Others (including TA, Research & Operational Expenses, Admn. Expenses, Misc. Expenses)	913.00
	Total-Grant-in-Aid -General	1275.00
	Total -Other than NEH & TSP	3387.00
NEH	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-Salaries	0.00
	Grant-in-Aid-General	0.00
	Total NEH	0.00
TSP	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-General	0.00
	Total TSP	0.00
Grand Total	Grants for Creation of Capital Assets	202.00
	Grant-in-Aid-Salaries	1910.00
	Grant-in-Aid-General	1275.00
	Grand Total	3387.00

Annexure-I

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

CIRB, Hissar

(Rs. in lakhs)

Section	Head/Sub-head	RE 2017-18
Other than NEH & TSP	Grants for Creation of Capital Assets	268.00
	Grant-in-Aid-Salaries	
	Salary	1416.75
	Wages	555.00
	OTA	
	Total-Grant-in-Aid -Salaries	1971.75
	Grant-in-Aid-General	
	(i) Pension & Other Retirement Benefits	114.82
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses	655.85
	Total-Grant-in-Aid -General	770.67
	Total -Other than NEH & TSP	3010.42
NEH	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-Salaries	0.00
	Grant-in-Aid-General	0.00
	Total NEH	0.00
TSP	Grants for Creation of Capital Assets	0.20
	Grant-in-Aid-General	2.80
	Total TSP	3.00
Grand Total	Grants for Creation of Capital Assets	268.20
	Grant-in-Aid-Salaries	1971.75
	Grant-in-Aid-General	773.47
	Grand Total	3013.42

Annexure-I

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

**Network Project on
Baffaloes, CIRB, Hissar**

(Rs. in lakhs)

Section	Head/Sub-head	RE 2017-18
Other than NEH & TSP	Grants for Creation of Capital Assets	104.00
	Grant-in-Aid-Salaries	
	Salary	111.00
	Wages	
	OTA	
	Total-Grant-in-Aid -Salaries	111.00
	Grant-in-Aid-General	
	(i) Pension & Other Retirement Benefits	
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses	275.50
	Total-Grant-in-Aid -General	275.50
	Total -Other than NEH & TSP	490.50
NEH	Grants for Creation of Capital Assets	3.00
	Grant-in-Aid-Salaries	24.00
	Grant-in-Aid-General	54.00
	Total NEH	81.00
TSP	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-General	0.00
	Total TSP	0.00
Grand Total	Grants for Creation of Capital Assets	107.00
	Grant-in-Aid-Salaries	135.00
	Grant-in-Aid-General	329.50
	Grand Total	571.50

Annexure-I

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

CIRG, Makhdoom

(Rs. in lakhs)

Section	Head/Sub-head	RE 2017-18
Other than NEH & TSP	Grants for Creation of Capital Assets	130.00
	Grant-in-Aid-Salaries	
	Salary	2250.00
	Wages	388.00
	OTA	2.00
	Total-Grant-in-Aid -Salaries	2640.00
	Grant-in-Aid-General	
	(i) Pension & Other Retirement Benefits	397.50
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses	314.50
	Total-Grant-in-Aid -General	712.00
	Total -Other than NEH & TSP	3482.00
NEH	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-Salaries	0.00
	Grant-in-Aid-General	0.00
	Total NEH	0.00
TSP	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-General	0.00
	Total TSP	0.00
Grand Total	Grants for Creation of Capital Assets	130.00
	Grant-in-Aid-Salaries	2640.00
	Grant-in-Aid-General	712.00
	Grand Total	3482.00

Annexure-I

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

**AICRP on Goats, CIRG,
Makhdoom**

(Rs. in lakhs)

Section	Head/Sub-head	RE 2017-18
Other than NEH & TSP	Grants for Creation of Capital Assets	130.00
	Grant-in-Aid-Salaries	
	Salary	
	Wages	
	OTA	
	Total-Grant-in-Aid -Salaries	0.00
	Grant-in-Aid-General	
	(i) Pension & Other Retirement Benefits	
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses	325.00
	Total-Grant-in-Aid -General	325.00
	Total -Other than NEH & TSP	455.00
NEH	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-Salaries	0.00
	Grant-in-Aid-General	25.00
	Total NEH	25.00
TSP	Grants for Creation of Capital Assets	0.80
	Grant-in-Aid-General	11.20
	Total TSP	12.00
Grand Total	Grants for Creation of Capital Assets	130.80
	Grant-in-Aid-Salaries	0.00
	Grant-in-Aid-General	361.20
	Grand Total	492.00

Annexure-I

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

CSWRI, Avikanagar

(Rs. in lakhs)

Section	Head/Sub-head	RE 2017-18
Other than NEH & TSP	Grants for Creation of Capital Assets	160.00
	Grant-in-Aid-Salaries	
	Salary	2750.00
	Wages	
	OTA	
	Total-Grant-in-Aid -Salaries	2750.00
	Grant-in-Aid-General	
	(i) Pension & Other Retirement Benefits	300.00
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses	955.00
	Total-Grant-in-Aid -General	1255.00
	Total -Other than NEH & TSP	4165.00
NEH	Grants for Creation of Capital Assets	2.00
	Grant-in-Aid-Salaries	0.00
	Grant-in-Aid-General	0.00
	Total NEH	2.00
TSP	Grants for Creation of Capital Assets	0.30
	Grant-in-Aid-General	3.70
	Total TSP	4.00
Grand Total	Grants for Creation of Capital Assets	162.30
	Grant-in-Aid-Salaries	2750.00
	Grant-in-Aid-General	1258.70
	Grand Total	4171.00

Annexure-I

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

**AICRP on Mega Sheep
Seed Project, CSWRI,
Avikanagar**

(Rs. in lakhs)

Section	Head/Sub-head	RE 2017-18
Other than NEH & TSP	Grants for Creation of Capital Assets	10.00
	Grant-in-Aid-Salaries	
	Salary	
	Wages	
	OTA	
	Total-Grant-in-Aid -Salaries	0.00
	Grant-in-Aid-General	
	(i) Pension & Other Retirement Benefits	
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses	115.00
	Total-Grant-in-Aid -General	115.00
	Total -Other than NEH & TSP	125.00
NEH	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-Salaries	0.00
	Grant-in-Aid-General	0.00
	Total NEH	0.00
TSP	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-General	0.00
	Total TSP	0.00
Grand Total	Grants for Creation of Capital Assets	10.00
	Grant-in-Aid-Salaries	0.00
	Grant-in-Aid-General	115.00
	Grand Total	125.00

Annexure-I

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

**Network on Sheep
Improvement, CSWRI,
Avikanagar**

(Rs. in lakhs)

Section	Head/Sub-head	RE 2017-18
Other than NEH & TSP	Grants for Creation of Capital Assets	5.00
	Grant-in-Aid-Salaries	
	Salary	98.00
	Wages	
	OTA	
	Total-Grant-in-Aid -Salaries	98.00
	Grant-in-Aid-General	
	(i) Pension & Other Retirement Benefits	
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses	198.00
	Total-Grant-in-Aid -General	198.00
	Total -Other than NEH & TSP	301.00
NEH	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-Salaries	0.00
	Grant-in-Aid-General	0.00
	Total NEH	0.00
TSP	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-General	0.00
	Total TSP	0.00
Grand Total	Grants for Creation of Capital Assets	5.00
	Grant-in-Aid-Salaries	98.00
	Grant-in-Aid-General	198.00
	Grand Total	301.00

Annexure-I

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

IVRI, Izatnagar

(Rs. in lakhs)

Section	Head/Sub-head	RE 2017-18
Other than NEH & TSP	Grants for Creation of Capital Assets	1095.00
	Grant-in-Aid-Salaries	
	Salary	12200.00
	Wages	
	OTA	1.15
	Total-Grant-in-Aid -Salaries	12201.15
	Grant-in-Aid-General	
	(i) Pension & Other Retirement Benefits	15550.00
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses	4018.05
	Total-Grant-in-Aid -General	19568.05
	Total -Other than NEH & TSP	32864.20
NEH	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-Salaries	0.00
	Grant-in-Aid-General	50.00
	Total NEH	50.00
TSP	Grants for Creation of Capital Assets	1.00
	Grant-in-Aid-General	19.00
	Total TSP	20.00
Grand Total	Grants for Creation of Capital Assets	1096.00
	Grant-in-Aid-Salaries	12201.15
	Grant-in-Aid-General	19637.05
	Grand Total	32934.20

Annexure-I

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

Outreach Prog. On Env.
Pollutant, IVRI, Izatnagar

(Rs. in lakhs)

Section	Head/Sub-head	RE 2017-18
Other than NEH & TSP	Grants for Creation of Capital Assets	29.00
	Grant-in-Aid-Salaries	
	Salary	
	Wages	
	OTA	
	Total-Grant-in-Aid -Salaries	0.00
	Grant-in-Aid-General	
	(i) Pension & Other Retirement Benefits	
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses	90.00
	Total-Grant-in-Aid -General	90.00
	Total -Other than NEH & TSP	119.00
NEH	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-Salaries	0.00
	Grant-in-Aid-General	0.00
	Total NEH	0.00
TSP	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-General	0.00
	Total TSP	0.00
Grand Total	Grants for Creation of Capital Assets	29.00
	Grant-in-Aid-Salaries	0.00
	Grant-in-Aid-General	90.00
	Grand Total	119.00

Annexure-I

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

**Outreach Prog. On
Zoonotic Diseases, IVRI,
Izatnagar**

(Rs. in lakhs)

Section	Head/Sub-head	RE 2017-18
Other than NEH & TSP	Grants for Creation of Capital Assets	24.00
	Grant-in-Aid-Salaries	
	Salary	
	Wages	
	OTA	
	Total-Grant-in-Aid -Salaries	0.00
	Grant-in-Aid-General	
	(i) Pension & Other Retirement Benefits	
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses	137.00
	Total-Grant-in-Aid -General	137.00
	Total -Other than NEH & TSP	161.00
NEH	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-Salaries	0.00
	Grant-in-Aid-General	0.00
	Total NEH	0.00
TSP	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-General	0.00
	Total TSP	0.00
Grand Total	Grants for Creation of Capital Assets	24.00
	Grant-in-Aid-Salaries	0.00
	Grant-in-Aid-General	137.00
	Grand Total	161.00

Annexure-I

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

**Outreach Prog, on Ethno
vety. Medicine, IVRI,
Izatnagar**

(Rs. in lakhs)

Section	Head/Sub-head	RE 2017-18
Other than NEH & TSP	Grants for Creation of Capital Assets	10.00
	Grant-in-Aid-Salaries	
	Salary	
	Wages	
	OTA	
	Total-Grant-in-Aid -Salaries	0.00
	Grant-in-Aid-General	
	(i) Pension & Other Retirement Benefits	
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses	68.00
	Total-Grant-in-Aid -General	68.00
	Total -Other than NEH & TSP	78.00
NEH	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-Salaries	0.00
	Grant-in-Aid-General	0.00
	Total NEH	0.00
TSP	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-General	0.00
	Total TSP	0.00
Grand Total	Grants for Creation of Capital Assets	10.00
	Grant-in-Aid-Salaries	0.00
	Grant-in-Aid-General	68.00
	Grand Total	78.00

Annexure-I

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

**Network on GIP,IVRI,
Izatnagar**

(Rs. in lakhs)

Section	Head/Sub-head	RE 2017-18
Other than NEH & TSP	Grants for Creation of Capital Assets	5.00
	Grant-in-Aid-Salaries	
	Salary	
	Wages	
	OTA	
	Total-Grant-in-Aid -Salaries	0.00
	Grant-in-Aid-General	
	(i) Pension & Other Retirement Benefits	
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses	68.00
	Total-Grant-in-Aid -General	68.00
	Total -Other than NEH & TSP	73.00
NEH	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-Salaries	0.00
	Grant-in-Aid-General	0.00
	Total NEH	0.00
TSP	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-General	0.00
	Total TSP	0.00
Grand Total	Grants for Creation of Capital Assets	5.00
	Grant-in-Aid-Salaries	0.00
	Grant-in-Aid-General	68.00
	Grand Total	73.00

Annexure-I

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

**Network on BTD, IVRI,
Izatnagar**

(Rs. in lakhs)

Section	Head/Sub-head	RE 2017-18
Other than NEH & TSP	Grants for Creation of Capital Assets	21.00
	Grant-in-Aid-Salaries	
	Salary	
	Wages	
	OTA	
	Total-Grant-in-Aid -Salaries	0.00
	Grant-in-Aid-General	
	(i) Pension & Other Retirement Benefits	
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses	42.00
	Total-Grant-in-Aid -General	42.00
	Total -Other than NEH & TSP	63.00
NEH	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-Salaries	0.00
	Grant-in-Aid-General	0.00
	Total NEH	0.00
TSP	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-General	0.00
	Total TSP	0.00
Grand Total	Grants for Creation of Capital Assets	21.00
	Grant-in-Aid-Salaries	0.00
	Grant-in-Aid-General	42.00
	Grand Total	63.00

Annexure-I

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

**Network on Neonatal
Mortality, IVRI, Izatnagar**

(Rs. in lakhs)

Section	Head/Sub-head	RE 2017-18
Other than NEH & TSP	Grants for Creation of Capital Assets	25.00
	Grant-in-Aid-Salaries	
	Salary	
	Wages	
	OTA	
	Total-Grant-in-Aid -Salaries	0.00
	Grant-in-Aid-General	
	(i) Pension & Other Retirement Benefits	
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses	69.00
	Total-Grant-in-Aid -General	69.00
	Total -Other than NEH & TSP	94.00
NEH	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-Salaries	0.00
	Grant-in-Aid-General	0.00
	Total NEH	0.00
TSP	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-General	0.00
	Total TSP	0.00
Grand Total	Grants for Creation of Capital Assets	25.00
	Grant-in-Aid-Salaries	0.00
	Grant-in-Aid-General	69.00
	Grand Total	94.00

Annexure-I

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

**Network on Diag.
Imaging Tech., IVRI,
Izatnagar**

(Rs. in lakhs)

Section	Head/Sub-head	RE 2017-18
Other than NEH & TSP	Grants for Creation of Capital Assets	209.00
	Grant-in-Aid-Salaries	
	Salary	
	Wages	
	OTA	
	Total-Grant-in-Aid -Salaries	0.00
	Grant-in-Aid-General	
	(i) Pension & Other Retirement Benefits	
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses	63.00
	Total-Grant-in-Aid -General	63.00
	Total -Other than NEH & TSP	272.00
NEH	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-Salaries	0.00
	Grant-in-Aid-General	0.00
	Total NEH	0.00
TSP	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-General	0.00
	Total TSP	0.00
Grand Total	Grants for Creation of Capital Assets	209.00
	Grant-in-Aid-Salaries	0.00
	Grant-in-Aid-General	63.00
	Grand Total	272.00

Annexure-I

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

**CRP on V&D, IVRI,
Izatnagar**

(Rs. in lakhs)

Section	Head/Sub-head	RE 2017-18
Other than NEH & TSP	Grants for Creation of Capital Assets	171.00
	Grant-in-Aid-Salaries	
	Salary	
	Wages	
	OTA	
	Total-Grant-in-Aid -Salaries	0.00
	Grant-in-Aid-General	
	(i) Pension & Other Retirement Benefits	
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses	460.00
	Total-Grant-in-Aid -General	460.00
	Total -Other than NEH & TSP	631.00
NEH	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-Salaries	0.00
	Grant-in-Aid-General	0.00
	Total NEH	0.00
TSP	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-General	0.00
	Total TSP	0.00
Grand Total	Grants for Creation of Capital Assets	171.00
	Grant-in-Aid-Salaries	0.00
	Grant-in-Aid-General	460.00
	Grand Total	631.00

Annexure-I

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

NIHSAD, Bhopal

(Rs. in lakhs)

Section	Head/Sub-head	RE 2017-18
Other than NEH & TSP	Grants for Creation of Capital Assets	150.00
	Grant-in-Aid-Salaries	
	Salary	630.30
	Wages	
	OTA	0.10
	Total-Grant-in-Aid -Salaries	630.40
	Grant-in-Aid-General	
	(i) Pension & Other Retirement Benefits	69.00
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses	778.90
	Total-Grant-in-Aid -General	847.90
	Total -Other than NEH & TSP	1628.30
NEH	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-Salaries	0.00
	Grant-in-Aid-General	18.00
	Total NEH	18.00
TSP	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-General	0.00
	Total TSP	0.00
Grand Total	Grants for Creation of Capital Assets	150.00
	Grant-in-Aid-Salaries	630.40
	Grant-in-Aid-General	865.90
	Grand Total	1646.30

Annexure-I

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

NBAGR, Karnal

(Rs. in lakhs)

Section	Head/Sub-head	RE 2017-18
Other than NEH & TSP	Grants for Creation of Capital Assets	48.00
	Grant-in-Aid-Salaries	
	Salary	965.00
	Wages	
	OTA	
	Total-Grant-in-Aid -Salaries	965.00
	Grant-in-Aid-General	
	(i) Pension & Other Retirement Benefits	52.50
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses	345.00
	Total-Grant-in-Aid -General	397.50
	Total -Other than NEH & TSP	1410.50
NEH	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-Salaries	0.00
	Grant-in-Aid-General	0.00
	Total NEH	0.00
TSP	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-General	0.00
	Total TSP	0.00
Grand Total	Grants for Creation of Capital Assets	48.00
	Grant-in-Aid-Salaries	965.00
	Grant-in-Aid-General	397.50
	Grand Total	1410.50

Annexure-I

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

**Network Project on
Animal Genetic
Resources. NBAGR. Karnal**

(Rs. in lakhs)

Section	Head/Sub-head	RE 2017-18
Other than NEH & TSP	Grants for Creation of Capital Assets	10.00
	Grant-in-Aid-Salaries	
	Salary	
	Wages	
	OTA	
	Total-Grant-in-Aid -Salaries	0.00
	Grant-in-Aid-General	
	(i) Pension & Other Retirement Benefits	
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses	75.00
	Total-Grant-in-Aid -General	75.00
	Total -Other than NEH & TSP	85.00
NEH	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-Salaries	0.00
	Grant-in-Aid-General	10.00
	Total NEH	10.00
TSP	Grants for Creation of Capital Assets	0.50
	Grant-in-Aid-General	7.50
	Total TSP	8.00
Grand Total	Grants for Creation of Capital Assets	10.50
	Grant-in-Aid-Salaries	0.00
	Grant-in-Aid-General	92.50
	Grand Total	103.00

Annexure-I

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

NDRI, Karnal

(Rs. in lakhs)

Section	Head/Sub-head	RE 2017-18
Other than NEH & TSP	Grants for Creation of Capital Assets	586.00
	Grant-in-Aid-Salaries	
	Salary	8255.00
	Wages	
	OTA	2.00
	Total-Grant-in-Aid -Salaries	8257.00
	Grant-in-Aid-General	
	(i) Pension & Other Retirement Benefits	7500.13
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses	3454.75
	Total-Grant-in-Aid -General	10954.88
	Total -Other than NEH & TSP	19797.88
NEH	Grants for Creation of Capital Assets	3.00
	Grant-in-Aid-Salaries	5.00
	Grant-in-Aid-General	30.00
	Total NEH	38.00
TSP	Grants for Creation of Capital Assets	0.20
	Grant-in-Aid-General	2.00
	Total TSP	2.20
Grand Total	Grants for Creation of Capital Assets	589.20
	Grant-in-Aid-Salaries	8262.00
	Grant-in-Aid-General	10986.88
	Grand Total	19838.08

Annexure-I

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

NIANP, Bangalore

(Rs. in lakhs)

Section	Head/Sub-head	RE 2017-18
Other than NEH & TSP	Grants for Creation of Capital Assets	222.00
	Grant-in-Aid-Salaries	
	Salary	1250.00
	Wages	
	OTA	
	Total-Grant-in-Aid -Salaries	1250.00
	Grant-in-Aid-General	
	(i) Pension & Other Retirement Benefits	116.00
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses	366.00
	Total-Grant-in-Aid -General	482.00
	Total -Other than NEH & TSP	1954.00
NEH	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-Salaries	0.00
	Grant-in-Aid-General	0.00
	Total NEH	0.00
TSP	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-General	0.00
	Total TSP	0.00
Grand Total	Grants for Creation of Capital Assets	222.00
	Grant-in-Aid-Salaries	1250.00
	Grant-in-Aid-General	482.00
	Grand Total	1954.00

Annexure-I

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

**AICRP ON NPAERP + OP
on Methan Emission,
NIANP. Bangalore**

(Rs. in lakhs)

Section	Head/Sub-head	RE 2017-18
Other than NEH & TSP	Grants for Creation of Capital Assets	62.00
	Grant-in-Aid-Salaries	
	Salary	
	Wages	
	OTA	
	Total-Grant-in-Aid -Salaries	0.00
	Grant-in-Aid-General	
	(i) Pension & Other Retirement Benefits	
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses	105.00
	Total-Grant-in-Aid -General	105.00
	Total -Other than NEH & TSP	167.00
NEH	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-Salaries	0.00
	Grant-in-Aid-General	20.00
	Total NEH	20.00
TSP	Grants for Creation of Capital Assets	0.50
	Grant-in-Aid-General	7.50
	Total TSP	8.00
Grand Total	Grants for Creation of Capital Assets	62.50
	Grant-in-Aid-Salaries	0.00
	Grant-in-Aid-General	132.50
	Grand Total	195.00

Annexure-I

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

NRC on Camel, Bikaner

(Rs. in lakhs)

Section	Head/Sub-head	RE 2017-18
Other than NEH & TSP	Grants for Creation of Capital Assets	51.00
	Grant-in-Aid-Salaries	
	Salary	681.00
	Wages	56.00
	OTA	0.20
	Total-Grant-in-Aid -Salaries	737.20
	Grant-in-Aid-General	
	(i) Pension & Other Retirement Benefits	8.90
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses	260.00
	Total-Grant-in-Aid -General	268.90
	Total -Other than NEH & TSP	1057.10
NEH	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-Salaries	0.00
	Grant-in-Aid-General	0.00
	Total NEH	0.00
TSP	Grants for Creation of Capital Assets	1.00
	Grant-in-Aid-General	3.00
	Total TSP	4.00
Grand Total	Grants for Creation of Capital Assets	52.00
	Grant-in-Aid-Salaries	737.20
	Grant-in-Aid-General	271.90
	Grand Total	1061.10

Annexure-I

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

NRC on Equines, Hissar

(Rs. in lakhs)

Section	Head/Sub-head	RE 2017-18
Other than NEH & TSP	Grants for Creation of Capital Assets	140.00
	Grant-in-Aid-Salaries	
	Salary	910.00
	Wages	
	OTA	
	Total-Grant-in-Aid -Salaries	910.00
	Grant-in-Aid-General	
	(i) Pension & Other Retirement Benefits	27.51
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses	528.00
	Total-Grant-in-Aid -General	555.51
	Total -Other than NEH & TSP	1605.51
NEH	Grants for Creation of Capital Assets	5.00
	Grant-in-Aid-Salaries	
	Grant-in-Aid-General	15.00
	Total NEH	20.00
TSP	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-General	0.00
	Total TSP	0.00
Grand Total	Grants for Creation of Capital Assets	145.00
	Grant-in-Aid-Salaries	910.00
	Grant-in-Aid-General	570.51
	Grand Total	1625.51

Annexure-I

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

**National Centre for
Veterinary Type Culture
Collection. NRC on**

(Rs. in lakhs)

Section	Head/Sub-head	RE 2017-18
Other than NEH & TSP	Grants for Creation of Capital Assets	129.00
	Grant-in-Aid-Salaries	
	Salary	
	Wages	
	OTA	
	Total-Grant-in-Aid -Salaries	0.00
	Grant-in-Aid-General	
	(i) Pension & Other Retirement Benefits	
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses	120.00
	Total-Grant-in-Aid -General	120.00
	Total -Other than NEH & TSP	249.00
NEH	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-Salaries	0.00
	Grant-in-Aid-General	0.00
	Total NEH	0.00
TSP	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-General	0.00
	Total TSP	0.00
Grand Total	Grants for Creation of Capital Assets	129.00
	Grant-in-Aid-Salaries	0.00
	Grant-in-Aid-General	120.00
	Grand Total	249.00

Annexure-I

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

NRC on Meat, Hyderabad

(Rs. in lakhs)

Section	Head/Sub-head	RE 2017-18
Other than NEH & TSP	Grants for Creation of Capital Assets	202.00
	Grant-in-Aid-Salaries	
	Salary	390.00
	Wages	
	OTA	
	Total-Grant-in-Aid -Salaries	390.00
	Grant-in-Aid-General	
	(i) Pension & Other Retirement Benefits	42.00
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses	225.00
	Total-Grant-in-Aid -General	267.00
	Total -Other than NEH & TSP	859.00
NEH	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-Salaries	0.00
	Grant-in-Aid-General	0.00
	Total NEH	0.00
TSP	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-General	0.00
	Total TSP	0.00
Grand Total	Grants for Creation of Capital Assets	202.00
	Grant-in-Aid-Salaries	390.00
	Grant-in-Aid-General	267.00
	Grand Total	859.00

Annexure-I

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

NRC on Mithun

(Rs. in lakhs)

Section	Head/Sub-head	RE 2017-18
Other than NEH & TSP	Grants for Creation of Capital Assets	255.00
	Grant-in-Aid-Salaries	
	Salary	333.00
	Wages	32.00
	OTA	
	Total-Grant-in-Aid -Salaries	365.00
	Grant-in-Aid-General	
	(i) Pension & Other Retirement Benefits	43.14
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses	155.00
	Total-Grant-in-Aid -General	198.14
	Total -Other than NEH & TSP	818.14
NEH	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-Salaries	0.00
	Grant-in-Aid-General	85.00
	Total NEH	85.00
TSP	Grants for Creation of Capital Assets	2.75
	Grant-in-Aid-General	117.25
	Total TSP	120.00
Grand Total	Grants for Creation of Capital Assets	257.75
	Grant-in-Aid-Salaries	365.00
	Grant-in-Aid-General	400.39
	Grand Total	1023.14

Annexure-I

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

NRC on Pig, Guwahati

(Rs. in lakhs)

Section	Head/Sub-head	RE 2017-18
Other than NEH & TSP	Grants for Creation of Capital Assets	160.00
	Grant-in-Aid-Salaries	
	Salary	314.00
	Wages	
	OTA	
	Total-Grant-in-Aid -Salaries	314.00
	Grant-in-Aid-General	
	(i) Pension & Other Retirement Benefits	72.00
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses	240.00
	Total-Grant-in-Aid -General	312.00
	Total -Other than NEH & TSP	786.00
NEH	Grants for Creation of Capital Assets	50.00
	Grant-in-Aid-Salaries	86.00
	Grant-in-Aid-General	78.00
	Total NEH	214.00
TSP	Grants for Creation of Capital Assets	8.40
	Grant-in-Aid-General	73.20
	Total TSP	81.60
Grand Total	Grants for Creation of Capital Assets	218.40
	Grant-in-Aid-Salaries	400.00
	Grant-in-Aid-General	463.20
	Grand Total	1081.60

Annexure-I

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

AICRP on Pig, NRC on Pig,
Guwahati

(Rs. in lakhs)

Section	Head/Sub-head	RE 2017-18
Other than NEH & TSP	Grants for Creation of Capital Assets	138.50
	Grant-in-Aid-Salaries	
	Salary	170.00
	Wages	
	OTA	
	Total-Grant-in-Aid -Salaries	170.00
	Grant-in-Aid-General	
	(i) Pension & Other Retirement Benefits	
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses	191.30
	Total-Grant-in-Aid -General	191.30
	Total -Other than NEH & TSP	499.80
NEH	Grants for Creation of Capital Assets	14.50
	Grant-in-Aid-Salaries	0.00
	Grant-in-Aid-General	106.40
	Total NEH	120.90
TSP	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-General	91.70
	Total TSP	91.70
Grand Total	Grants for Creation of Capital Assets	153.00
	Grant-in-Aid-Salaries	170.00
	Grant-in-Aid-General	389.40
	Grand Total	712.40

Annexure-I

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

Mega seed on Pig, NRC
on Pig, Guwahati

(Rs. in lakhs)

Section	Head/Sub-head	RE 2017-18
Other than NEH & TSP	Grants for Creation of Capital Assets	30.60
	Grant-in-Aid-Salaries	
	Salary	
	Wages	
	OTA	
	Total-Grant-in-Aid -Salaries	0.00
	Grant-in-Aid-General	
	(i) Pension & Other Retirement Benefits	
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses	95.30
	Total-Grant-in-Aid -General	95.30
	Total -Other than NEH & TSP	125.90
NEH	Grants for Creation of Capital Assets	65.40
	Grant-in-Aid-Salaries	
	Grant-in-Aid-General	140.70
	Total NEH	206.10
TSP	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-General	8.70
	Total TSP	8.70
Grand Total	Grants for Creation of Capital Assets	96.00
	Grant-in-Aid-Salaries	0.00
	Grant-in-Aid-General	244.70
	Grand Total	340.70

Annexure-I

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

NRC on Yak, Dirang

(Rs. in lakhs)

Section	Head/Sub-head	RE 2017-18
Other than NEH & TSP	Grants for Creation of Capital Assets	28.00
	Grant-in-Aid-Salaries	
	Salary	385.00
	Wages	
	OTA	
	Total-Grant-in-Aid -Salaries	385.00
	Grant-in-Aid-General	
	(i) Pension & Other Retirement Benefits	10.00
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses	240.00
	Total-Grant-in-Aid -General	250.00
	Total -Other than NEH & TSP	663.00
NEH	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-Salaries	0.00
	Grant-in-Aid-General	120.00
	Total NEH	120.00
TSP	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-General	96.35
	Total TSP	96.35
Grand Total	Grants for Creation of Capital Assets	28.00
	Grant-in-Aid-Salaries	385.00
	Grant-in-Aid-General	466.35
	Grand Total	879.35

Annexure-I

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

NIVEDI, Bangalore

(Rs. in lakhs)

Section	Head/Sub-head	RE 2017-18
Other than NEH & TSP	Grants for Creation of Capital Assets	255.00
	Grant-in-Aid-Salaries	
	Salary	466.00
	Wages	
	OTA	
	Total-Grant-in-Aid -Salaries	466.00
	Grant-in-Aid-General	
	(i) Pension & Other Retirement Benefits	36.00
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses	475.00
	Total-Grant-in-Aid -General	511.00
	Total -Other than NEH & TSP	1232.00
NEH	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-Salaries	0.00
	Grant-in-Aid-General	0.00
	Total NEH	0.00
TSP	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-General	7.45
	Total TSP	7.45
Grand Total	Grants for Creation of Capital Assets	255.00
	Grant-in-Aid-Salaries	466.00
	Grant-in-Aid-General	518.45
	Grand Total	1239.45

Annexure-I

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

CIRC, Meerut

(Rs. in lakhs)

Section	Head/Sub-head	RE 2017-18
Other than NEH & TSP	Grants for Creation of Capital Assets	161.00
	Grant-in-Aid-Salaries	
	Salary	660.00
	Wages	
	OTA	
	Total-Grant-in-Aid -Salaries	660.00
	Grant-in-Aid-General	
	(i) Pension & Other Retirement Benefits	16.00
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses	238.00
	Total-Grant-in-Aid -General	254.00
	Total -Other than NEH & TSP	1075.00
NEH	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-Salaries	0.00
	Grant-in-Aid-General	0.00
	Total NEH	0.00
TSP	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-General	0.00
	Total TSP	0.00
Grand Total	Grants for Creation of Capital Assets	161.00
	Grant-in-Aid-Salaries	660.00
	Grant-in-Aid-General	254.00
	Grand Total	1075.00

Annexure-I

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

**AICRP on Cattle, CIRC,
Meerut**

(Rs. in lakhs)

Section	Head/Sub-head	RE 2017-18
Other than NEH & TSP	Grants for Creation of Capital Assets	36.00
	Grant-in-Aid-Salaries	
	Salary	150.00
	Wages	
	OTA	
	Total-Grant-in-Aid -Salaries	150.00
	Grant-in-Aid-General	
	(i) Pension & Other Retirement Benefits	
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses	481.00
	Total-Grant-in-Aid -General	481.00
	Total -Other than NEH & TSP	667.00
NEH	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-Salaries	0.00
	Grant-in-Aid-General	0.00
	Total NEH	0.00
TSP	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-General	0.00
	Total TSP	0.00
Grand Total	Grants for Creation of Capital Assets	36.00
	Grant-in-Aid-Salaries	150.00
	Grant-in-Aid-General	481.00
	Grand Total	667.00

Annexure-I

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

Dte. Of Foot & Mouth
Disease, Mukteswar

(Rs. in lakhs)

Section	Head/Sub-head	RE 2017-18
Other than NEH & TSP	Grants for Creation of Capital Assets	344.75
	Grant-in-Aid-Salaries	
	Salary	200.00
	Wages	
	OTA	
	Total-Grant-in-Aid -Salaries	200.00
	Grant-in-Aid-General	
	(i) Pension & Other Retirement Benefits	15.50
	ii) Others (including TA, Research & Operational Expenses, Admn. Expenses, Misc. Expenses)	1523.00
	Total-Grant-in-Aid -General	1538.50
	Total -Other than NEH & TSP	2083.25
NEH	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-Salaries	50.00
	Grant-in-Aid-General	0.00
	Total NEH	50.00
TSP	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-General	0.00
	Total TSP	0.00
Grand Total	Grants for Creation of Capital Assets	344.75
	Grant-in-Aid-Salaries	250.00
	Grant-in-Aid-General	1538.50
	Grand Total	2133.25

Annexure-I

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

**Dte. Of Poultry Research,
Hyderabad**

(Rs. in lakhs)

Section	Head/Sub-head	RE 2017-18
Other than NEH & TSP	Grants for Creation of Capital Assets	170.00
	Grant-in-Aid-Salaries	
	Salary	790.00
	Wages	
	OTA	0.50
	Total-Grant-in-Aid -Salaries	790.50
	Grant-in-Aid-General	
	(i) Pension & Other Retirement Benefits	20.00
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses	639.00
	Total-Grant-in-Aid -General	659.00
	Total -Other than NEH & TSP	1619.50
NEH	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-Salaries	0.00
	Grant-in-Aid-General	0.00
	Total NEH	0.00
TSP	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-General	0.00
	Total TSP	0.00
Grand Total	Grants for Creation of Capital Assets	170.00
	Grant-in-Aid-Salaries	790.50
	Grant-in-Aid-General	659.00
	Grand Total	1619.50

Annexure-I

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

**AICRP on Poultry, Dte. Of
Poultry Research,
Hvderabad**

(Rs. in lakhs)

Section	Head/Sub-head	RE 2017-18
Other than NEH & TSP	Grants for Creation of Capital Assets	58.00
	Grant-in-Aid-Salaries	
	Salary	250.00
	Wages	
	OTA	
	Total-Grant-in-Aid -Salaries	250.00
	Grant-in-Aid-General	
	(i) Pension & Other Retirement Benefits	
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses	165.50
	Total-Grant-in-Aid -General	165.50
	Total -Other than NEH & TSP	473.50
NEH	Grants for Creation of Capital Assets	3.00
	Grant-in-Aid-Salaries	0.00
	Grant-in-Aid-General	30.00
	Total NEH	33.00
TSP	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-General	18.00
	Total TSP	18.00
Grand Total	Grants for Creation of Capital Assets	61.00
	Grant-in-Aid-Salaries	250.00
	Grant-in-Aid-General	213.50
	Grand Total	524.50

Annexure-I

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

**Poultry Seed Project, Dte.
Of Poultry Research,
Hvderabad**

(Rs. in lakhs)

Section	Head/Sub-head	RE 2017-18
Other than NEH & TSP	Grants for Creation of Capital Assets	182.00
	Grant-in-Aid-Salaries	
	Salary	
	Wages	
	OTA	
	Total-Grant-in-Aid -Salaries	0.00
	Grant-in-Aid-General	
	(i) Pension & Other Retirement Benefits	
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses	180.50
	Total-Grant-in-Aid -General	180.50
	Total -Other than NEH & TSP	362.50
NEH	Grants for Creation of Capital Assets	7.00
	Grant-in-Aid-Salaries	0.00
	Grant-in-Aid-General	100.00
	Total NEH	107.00
TSP	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-General	12.00
	Total TSP	12.00
Grand Total	Grants for Creation of Capital Assets	189.00
	Grant-in-Aid-Salaries	0.00
	Grant-in-Aid-General	292.50
	Grand Total	481.50

Annexure-I

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

TOTAL ANIMAL SCIENCES

(Rs. in lakhs)

Section	Head/Sub-head	RE 2017-18
Other than NEH & TSP	Grants for Creation of Capital Assets	6016.85
	Grant-in-Aid-Salaries	
	Salary	37535.05
	Wages	1031.00
	OTA	5.95
	Total-Grant-in-Aid -Salaries	38572.00
	Grant-in-Aid-General	
	(i) Pension & Other Retirement Benefits	24753.00
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses	19648.15
	Total-Grant-in-Aid -General	44401.15
	Total -Other than NEH & TSP	88990.00
NEH	Grants for Creation of Capital Assets	152.90
	Grant-in-Aid-Salaries	165.00
	Grant-in-Aid-General	882.10
	Total NEH	1200.00
TSP	Grants for Creation of Capital Assets	15.65
	Grant-in-Aid-General	481.35
	Total TSP	497.00
Grand Total	Grants for Creation of Capital Assets	6185.40
	Grant-in-Aid-Salaries	38737.00
	Grant-in-Aid-General	45764.60
	Grand Total	90687.00

Annexure-I

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

CAZRI, Johdhpur

(Rs. in lakhs)

Section	Head/Sub-head	RE 2017-18
Other than NEH & TSP	Grants for Creation of Capital Assets	72.00
	Grant-in-Aid-Salaries	
	Salary	4650.00
	Wages	2.00
	OTA	
	Total-Grant-in-Aid -Salaries	4652.00
	Grant-in-Aid-General	
	(i) Pension & Other Retirement Benefits	5990.00
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses	900.00
	Total-Grant-in-Aid -General	6890.00
	Total -Other than NEH & TSP	11614.00
NEH	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-Salaries	
	Grant-in-Aid-General	0.00
	Total NEH	0.00
TSP	Grants for Creation of Capital Assets	25.00
	Grant-in-Aid-General	71.00
	Total TSP	96.00
Grand Total	Grants for Creation of Capital Assets	97.00
	Grant-in-Aid-Salaries	4652.00
	Grant-in-Aid-General	6961.00
	Grand Total	11710.00

Annexure-I

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

CRIDA, Hyderabad

(Rs. in lakhs)

Section	Head/Sub-head	RE 2017-18
Other than NEH & TSP	Grants for Creation of Capital Assets	345.00
	Grant-in-Aid-Salaries	
	Salary	2010.00
	Wages	190.10
	OTA	
	Total-Grant-in-Aid -Salaries	2200.10
	Grant-in-Aid-General	
	(i) Pension & Other Retirement Benefits	450.00
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses	718.00
	Total-Grant-in-Aid -General	1168.00
	Total -Other than NEH & TSP	3713.10
NEH	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-Salaries	
	Grant-in-Aid-General	0.00
	Total NEH	0.00
TSP	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-General	0.00
	Total TSP	0.00
Grand Total	Grants for Creation of Capital Assets	345.00
	Grant-in-Aid-Salaries	2200.10
	Grant-in-Aid-General	1168.00
	Grand Total	3713.10

Annexure-I

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

**AICRP on Dryland
Agriculture, CRIDA,
Hvderabad**

(Rs. in lakhs)

Section	Head/Sub-head	RE 2017-18
Other than NEH & TSP	Grants for Creation of Capital Assets	10.00
	Grant-in-Aid-Salaries	
	Salary	2050.00
	Wages	
	OTA	
	Total-Grant-in-Aid -Salaries	2050.00
	Grant-in-Aid-General	
	(i) Pension & Other Retirement Benefits	
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses	250.00
	Total-Grant-in-Aid -General	250.00
	Total -Other than NEH & TSP	2310.00
NEH	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-Salaries	
	Grant-in-Aid-General	0.00
	Total NEH	0.00
TSP	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-General	0.00
	Total TSP	0.00
Grand Total	Grants for Creation of Capital Assets	10.00
	Grant-in-Aid-Salaries	2050.00
	Grant-in-Aid-General	250.00
	Grand Total	2310.00

Annexure-I

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

**AICRP on
Agrometeorology, CRIDA,
Hvderabad**

(Rs. in lakhs)

Section	Head/Sub-head	RE 2017-18
Other than NEH & TSP	Grants for Creation of Capital Assets	10.00
	Grant-in-Aid-Salaries	
	Salary	612.00
	Wages	
	OTA	
	Total-Grant-in-Aid -Salaries	612.00
	Grant-in-Aid-General	
	(i) Pension & Other Retirement Benefits	
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses	100.00
	Total-Grant-in-Aid -General	100.00
	Total -Other than NEH & TSP	722.00
NEH	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-Salaries	
	Grant-in-Aid-General	0.00
	Total NEH	0.00
TSP	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-General	0.00
	Total TSP	0.00
Grand Total	Grants for Creation of Capital Assets	10.00
	Grant-in-Aid-Salaries	612.00
	Grant-in-Aid-General	100.00
	Grand Total	722.00

Annexure-I

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

IIS & WC (CS & WCR & TI), Dehradun

(Rs. in lakhs)

Section	Head/Sub-head	RE 2017-18
Other than NEH & TSP	Grants for Creation of Capital Assets	121.50
	Grant-in-Aid-Salaries	
	Salary	3850.00
	Wages	50.00
	OTA	
	Total-Grant-in-Aid -Salaries	3900.00
	Grant-in-Aid-General	
	(i) Pension & Other Retirement Benefits	938.00
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses	925.50
	Total-Grant-in-Aid -General	1863.50
	Total -Other than NEH & TSP	5885.00
NEH	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-Salaries	
	Grant-in-Aid-General	0.00
	Total NEH	0.00
TSP	Grants for Creation of Capital Assets	10.00
	Grant-in-Aid-General	23.00
	Total TSP	33.00
Grand Total	Grants for Creation of Capital Assets	131.50
	Grant-in-Aid-Salaries	3900.00
	Grant-in-Aid-General	1886.50
	Grand Total	5918.00

Annexure-I

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

CSSRI, Karnal

(Rs. in lakhs)

Section	Head/Sub-head	RE 2017-18
Other than NEH & TSP	Grants for Creation of Capital Assets	115.00
	Grant-in-Aid-Salaries	
	Salary	2450.00
	Wages	
	OTA	
	Total-Grant-in-Aid -Salaries	2450.00
	Grant-in-Aid-General	
	(i) Pension & Other Retirement Benefits	750.00
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses	715.50
	Total-Grant-in-Aid -General	1465.50
	Total -Other than NEH & TSP	4030.50
NEH	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-Salaries	
	Grant-in-Aid-General	0.00
	Total NEH	0.00
TSP	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-General	0.00
	Total TSP	0.00
Grand Total	Grants for Creation of Capital Assets	115.00
	Grant-in-Aid-Salaries	2450.00
	Grant-in-Aid-General	1465.50
	Grand Total	4030.50

Annexure-I

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

PCU-SAS, CSSRI, Karnal

(Rs. in lakhs)

Section	Head/Sub-head	RE 2017-18
Other than NEH & TSP	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-Salaries	
	Salary	559.00
	Wages	
	OTA	
	Total-Grant-in-Aid -Salaries	559.00
	Grant-in-Aid-General	
	(i) Pension & Other Retirement Benefits	
	ii) Others (including TA, Research & Operational Expenses, Admn. Expenses, Misc. Expenses)	56.00
	Total-Grant-in-Aid -General	56.00
	Total -Other than NEH & TSP	615.00
NEH	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-Salaries	
	Grant-in-Aid-General	0.00
	Total NEH	0.00
TSP	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-General	0.00
	Total TSP	0.00
Grand Total	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-Salaries	559.00
	Grant-in-Aid-General	56.00
	Grand Total	615.00

Annexure-I

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

**ICAR RC For NEH
Region.,Barapani**

(Rs. in lakhs)

Section	Head/Sub-head	RE 2017-18
Other than NEH & TSP	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-Salaries	
	Salary	4800.00
	Wages	1200.00
	OTA	3.60
	Total-Grant-in-Aid -Salaries	6003.60
	Grant-in-Aid-General	
	(i) Pension & Other Retirement Benefits	670.00
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses	0.00
	Total-Grant-in-Aid -General	670.00
	Total -Other than NEH & TSP	6673.60
NEH	Grants for Creation of Capital Assets	950.00
	Grant-in-Aid-Salaries	300.00
	Grant-in-Aid-General	1282.50
	Total NEH	2532.50
TSP	Grants for Creation of Capital Assets	273.00
	Grant-in-Aid-General	565.00
	Total TSP	838.00
Grand Total	Grants for Creation of Capital Assets	1223.00
	Grant-in-Aid-Salaries	6303.60
	Grant-in-Aid-General	2517.50
	Grand Total	10044.10

Annexure-I

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

**ICAR Res. Complex for
Eastern Region, Patna**

(Rs. in lakhs)

Section	Head/Sub-head	RE 2017-18
Other than NEH & TSP	Grants for Creation of Capital Assets	105.00
	Grant-in-Aid-Salaries	
	Salary	2051.00
	Wages	
	OTA	0.50
	Total-Grant-in-Aid -Salaries	2051.50
	Grant-in-Aid-General	
	(i) Pension & Other Retirement Benefits	236.00
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses	843.50
	Total-Grant-in-Aid -General	1079.50
	Total -Other than NEH & TSP	3236.00
NEH	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-Salaries	
	Grant-in-Aid-General	0.00
	Total NEH	0.00
TSP	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-General	0.00
	Total TSP	0.00
Grand Total	Grants for Creation of Capital Assets	105.00
	Grant-in-Aid-Salaries	2051.50
	Grant-in-Aid-General	1079.50
	Grand Total	3236.00

Annexure-I

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

**CCARI (ICAR Res.
Complex), Goa**

(Rs. in lakhs)

Section	Head/Sub-head	RE 2017-18
Other than NEH & TSP	Grants for Creation of Capital Assets	114.00
	Grant-in-Aid-Salaries	
	Salary	700.00
	Wages	
	OTA	0.25
	Total-Grant-in-Aid -Salaries	700.25
	Grant-in-Aid-General	
	(i) Pension & Other Retirement Benefits	41.74
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses	598.13
	Total-Grant-in-Aid -General	639.87
	Total -Other than NEH & TSP	1454.12
NEH	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-Salaries	
	Grant-in-Aid-General	0.00
	Total NEH	0.00
TSP	Grants for Creation of Capital Assets	10.00
	Grant-in-Aid-General	15.00
	Total TSP	25.00
Grand Total	Grants for Creation of Capital Assets	124.00
	Grant-in-Aid-Salaries	700.25
	Grant-in-Aid-General	654.87
	Grand Total	1479.12

Annexure-I

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

IISS, Bhopal

(Rs. in lakhs)

Section	Head/Sub-head	RE 2017-18
Other than NEH & TSP	Grants for Creation of Capital Assets	58.00
	Grant-in-Aid-Salaries	
	Salary	1250.00
	Wages	
	OTA	
	Total-Grant-in-Aid -Salaries	1250.00
	Grant-in-Aid-General	
	(i) Pension & Other Retirement Benefits	95.00
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses	383.00
	Total-Grant-in-Aid -General	478.00
	Total -Other than NEH & TSP	1786.00
NEH	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-Salaries	
	Grant-in-Aid-General	0.00
	Total NEH	0.00
TSP	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-General	10.00
	Total TSP	10.00
Grand Total	Grants for Creation of Capital Assets	58.00
	Grant-in-Aid-Salaries	1250.00
	Grant-in-Aid-General	488.00
	Grand Total	1796.00

Annexure-I

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

**AICRP on Micronutrients,
IISS, Bhopal**

(Rs. in lakhs)

Section	Head/Sub-head	RE 2017-18
Other than NEH & TSP	Grants for Creation of Capital Assets	10.00
	Grant-in-Aid-Salaries	
	Salary	510.00
	Wages	
	OTA	
	Total-Grant-in-Aid -Salaries	510.00
	Grant-in-Aid-General	
	(i) Pension & Other Retirement Benefits	
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses	90.00
	Total-Grant-in-Aid -General	90.00
	Total -Other than NEH & TSP	610.00
NEH	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-Salaries	
	Grant-in-Aid-General	25.00
	Total NEH	25.00
TSP	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-General	10.00
	Total TSP	10.00
Grand Total	Grants for Creation of Capital Assets	10.00
	Grant-in-Aid-Salaries	510.00
	Grant-in-Aid-General	125.00
	Grand Total	645.00

Annexure-I

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

**AICRP on Biofertilizer,
IISS, Bhopal**

(Rs. in lakhs)

Section	Head/Sub-head	RE 2017-18
Other than NEH & TSP	Grants for Creation of Capital Assets	10.00
	Grant-in-Aid-Salaries	
	Salary	205.00
	Wages	
	OTA	
	Total-Grant-in-Aid -Salaries	205.00
	Grant-in-Aid-General	
	(i) Pension & Other Retirement Benefits	
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses	35.00
	Total-Grant-in-Aid -General	35.00
	Total -Other than NEH & TSP	250.00
NEH	Grants for Creation of Capital Assets	25.00
	Grant-in-Aid-Salaries	
	Grant-in-Aid-General	25.00
	Total NEH	50.00
TSP	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-General	10.00
	Total TSP	10.00
Grand Total	Grants for Creation of Capital Assets	35.00
	Grant-in-Aid-Salaries	205.00
	Grant-in-Aid-General	70.00
	Grand Total	310.00

Annexure-I

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

**AICRP on STCR, IISS,
Bhopal**

(Rs. in lakhs)

Section	Head/Sub-head	RE 2017-18
Other than NEH & TSP	Grants for Creation of Capital Assets	10.00
	Grant-in-Aid-Salaries	
	Salary	542.00
	Wages	
	OTA	
	Total-Grant-in-Aid -Salaries	542.00
	Grant-in-Aid-General	
	(i) Pension & Other Retirement Benefits	
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses	71.00
	Total-Grant-in-Aid -General	71.00
	Total -Other than NEH & TSP	623.00
NEH	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-Salaries	
	Grant-in-Aid-General	25.00
	Total NEH	25.00
TSP	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-General	10.00
	Total TSP	10.00
Grand Total	Grants for Creation of Capital Assets	10.00
	Grant-in-Aid-Salaries	542.00
	Grant-in-Aid-General	106.00
	Grand Total	658.00

Annexure-I

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

**AICRP on LTFE, IISS,
Bhopal**

(Rs. in lakhs)

Section	Head/Sub-head	RE 2017-18
Other than NEH & TSP	Grants for Creation of Capital Assets	10.00
	Grant-in-Aid-Salaries	
	Salary	359.00
	Wages	
	OTA	
	Total-Grant-in-Aid -Salaries	359.00
	Grant-in-Aid-General	
	(i) Pension & Other Retirement Benefits	
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses	30.00
	Total-Grant-in-Aid -General	30.00
	Total -Other than NEH & TSP	399.00
NEH	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-Salaries	
	Grant-in-Aid-General	25.00
	Total NEH	25.00
TSP	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-General	25.00
	Total TSP	25.00
Grand Total	Grants for Creation of Capital Assets	10.00
	Grant-in-Aid-Salaries	359.00
	Grant-in-Aid-General	80.00
	Grand Total	449.00

Annexure-I

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

**CRP on Conservation
Agriculture, IISS, Bhopal**

(Rs. in lakhs)

Section	Head/Sub-head	RE 2017-18
Other than NEH & TSP	Grants for Creation of Capital Assets	75.00
	Grant-in-Aid-Salaries	
	Salary	
	Wages	
	OTA	
	Total-Grant-in-Aid -Salaries	0.00
	Grant-in-Aid-General	
	(i) Pension & Other Retirement Benefits	
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses	200.00
	Total-Grant-in-Aid -General	200.00
	Total -Other than NEH & TSP	275.00
NEH	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-Salaries	
	Grant-in-Aid-General	0.00
	Total NEH	0.00
TSP	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-General	0.00
	Total TSP	0.00
Grand Total	Grants for Creation of Capital Assets	75.00
	Grant-in-Aid-Salaries	0.00
	Grant-in-Aid-General	200.00
	Grand Total	275.00

Annexure-I

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

NBSS & LUP, Nagpur

(Rs. in lakhs)

Section	Head/Sub-head	RE 2017-18
Other than NEH & TSP	Grants for Creation of Capital Assets	112.00
	Grant-in-Aid-Salaries	
	Salary	3200.00
	Wages	
	OTA	
	Total-Grant-in-Aid -Salaries	3200.00
	Grant-in-Aid-General	
	(i) Pension & Other Retirement Benefits	3000.00
	ii) Others (including TA, Research & Operational Expenses, Admn. Expenses, Misc. Expenses)	788.00
	Total-Grant-in-Aid -General	3788.00
	Total -Other than NEH & TSP	7100.00
NEH	Grants for Creation of Capital Assets	100.00
	Grant-in-Aid-Salaries	
	Grant-in-Aid-General	115.50
	Total NEH	215.50
TSP	Grants for Creation of Capital Assets	25.00
	Grant-in-Aid-General	60.00
	Total TSP	85.00
Grand Total	Grants for Creation of Capital Assets	237.00
	Grant-in-Aid-Salaries	3200.00
	Grant-in-Aid-General	3963.50
	Grand Total	7400.50

Annexure-I

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

CARI,Jhansi

(Rs. in lakhs)

Section	Head/Sub-head	RE 2017-18
Other than NEH & TSP	Grants for Creation of Capital Assets	105.00
	Grant-in-Aid-Salaries	
	Salary	675.00
	Wages	1.00
	OTA	
	Total-Grant-in-Aid -Salaries	676.00
	Grant-in-Aid-General	
	(i) Pension & Other Retirement Benefits	58.00
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses	260.00
	Total-Grant-in-Aid -General	318.00
	Total -Other than NEH & TSP	1099.00
NEH	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-Salaries	
	Grant-in-Aid-General	0.00
	Total NEH	0.00
TSP	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-General	0.00
	Total TSP	0.00
Grand Total	Grants for Creation of Capital Assets	105.00
	Grant-in-Aid-Salaries	676.00
	Grant-in-Aid-General	318.00
	Grand Total	1099.00

Annexure-I

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

**AICRP on Agroforestry,
CARI, Jhansi**

(Rs. in lakhs)

Section	Head/Sub-head	RE 2017-18
Other than NEH & TSP	Grants for Creation of Capital Assets	30.00
	Grant-in-Aid-Salaries	
	Salary	1000.00
	Wages	
	OTA	
	Total-Grant-in-Aid -Salaries	1000.00
	Grant-in-Aid-General	
	(i) Pension & Other Retirement Benefits	
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses	80.00
	Total-Grant-in-Aid -General	80.00
	Total -Other than NEH & TSP	1110.00
NEH	Grants for Creation of Capital Assets	35.00
	Grant-in-Aid-Salaries	
	Grant-in-Aid-General	10.00
	Total NEH	45.00
TSP	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-General	20.00
	Total TSP	20.00
Grand Total	Grants for Creation of Capital Assets	65.00
	Grant-in-Aid-Salaries	1000.00
	Grant-in-Aid-General	110.00
	Grand Total	1175.00

Annexure-I

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

IIWM, Bhubaneshwar

(Rs. in lakhs)

Section	Head/Sub-head	RE 2017-18
Other than NEH & TSP	Grants for Creation of Capital Assets	75.00
	Grant-in-Aid-Salaries	
	Salary	762.00
	Wages	
	OTA	
	Total-Grant-in-Aid -Salaries	762.00
	Grant-in-Aid-General	
	(i) Pension & Other Retirement Benefits	8.26
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses	269.26
	Total-Grant-in-Aid -General	277.52
	Total -Other than NEH & TSP	1114.52
NEH	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-Salaries	
	Grant-in-Aid-General	0.00
	Total NEH	0.00
TSP	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-General	5.00
	Total TSP	5.00
Grand Total	Grants for Creation of Capital Assets	75.00
	Grant-in-Aid-Salaries	762.00
	Grant-in-Aid-General	282.52
	Grand Total	1119.52

Annexure-I

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

AICRP on IWM, IIWM,
Bhubaneswar

(Rs. in lakhs)

Section	Head/Sub-head	RE 2017-18
Other than NEH & TSP	Grants for Creation of Capital Assets	10.00
	Grant-in-Aid-Salaries	
	Salary	2106.00
	Wages	
	OTA	
	Total-Grant-in-Aid -Salaries	2106.00
	Grant-in-Aid-General	
	(i) Pension & Other Retirement Benefits	
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses	61.00
	Total-Grant-in-Aid -General	61.00
	Total -Other than NEH & TSP	2177.00
NEH	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-Salaries	
	Grant-in-Aid-General	0.00
	Total NEH	0.00
TSP	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-General	10.00
	Total TSP	10.00
Grand Total	Grants for Creation of Capital Assets	10.00
	Grant-in-Aid-Salaries	2106.00
	Grant-in-Aid-General	71.00
	Grand Total	2187.00

Annexure-I

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

**CRP on Water, IIWM,
Bhubaneswar**

(Rs. in lakhs)

Section	Head/Sub-head	RE 2017-18
Other than NEH & TSP	Grants for Creation of Capital Assets	100.00
	Grant-in-Aid-Salaries	
	Salary	
	Wages	
	OTA	
	Total-Grant-in-Aid -Salaries	0.00
	Grant-in-Aid-General	
	(i) Pension & Other Retirement Benefits	
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses	275.00
	Total-Grant-in-Aid -General	275.00
	Total -Other than NEH & TSP	375.00
NEH	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-Salaries	
	Grant-in-Aid-General	0.00
	Total NEH	0.00
TSP	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-General	0.00
	Total TSP	0.00
Grand Total	Grants for Creation of Capital Assets	100.00
	Grant-in-Aid-Salaries	0.00
	Grant-in-Aid-General	275.00
	Grand Total	375.00

Annexure-I

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

**NRC on Integrated
Farming, Motihari**

(Rs. in lakhs)

Section	Head/Sub-head	RE 2017-18
Other than NEH & TSP	Grants for Creation of Capital Assets	201.00
	Grant-in-Aid-Salaries	
	Salary	107.00
	Wages	
	OTA	
	Total-Grant-in-Aid -Salaries	107.00
	Grant-in-Aid-General	
	(i) Pension & Other Retirement Benefits	
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses	284.38
	Total-Grant-in-Aid -General	284.38
	Total -Other than NEH & TSP	592.38
NEH	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-Salaries	
	Grant-in-Aid-General	0.00
	Total NEH	0.00
TSP	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-General	0.00
	Total TSP	0.00
Grand Total	Grants for Creation of Capital Assets	201.00
	Grant-in-Aid-Salaries	107.00
	Grant-in-Aid-General	284.38
	Grand Total	592.38

Annexure-I

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

Dte. Of Weed Research,
Jabalpur

(Rs. in lakhs)

Section	Head/Sub-head	RE 2017-18
Other than NEH & TSP	Grants for Creation of Capital Assets	54.00
	Grant-in-Aid-Salaries	
	Salary	650.00
	Wages	
	OTA	0.30
	Total-Grant-in-Aid -Salaries	650.30
	Grant-in-Aid-General	
	(i) Pension & Other Retirement Benefits	5.00
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses	432.50
	Total-Grant-in-Aid -General	437.50
	Total -Other than NEH & TSP	1141.80
NEH	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-Salaries	
	Grant-in-Aid-General	0.00
	Total NEH	0.00
TSP	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-General	0.00
	Total TSP	0.00
Grand Total	Grants for Creation of Capital Assets	54.00
	Grant-in-Aid-Salaries	650.30
	Grant-in-Aid-General	437.50
	Grand Total	1141.80

Annexure-I

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

**AICRP on Weed
Management, DWR,
Jabalpur**

(Rs. in lakhs)

Section	Head/Sub-head	RE 2017-18
Other than NEH & TSP	Grants for Creation of Capital Assets	7.00
	Grant-in-Aid-Salaries	
	Salary	810.00
	Wages	
	OTA	
	Total-Grant-in-Aid -Salaries	810.00
	Grant-in-Aid-General	
	(i) Pension & Other Retirement Benefits	
	ii) Others (including TA, Research & Operational Expenses, Admn. Expenses, Misc. Expenses)	100.00
	Total-Grant-in-Aid -General	100.00
	Total -Other than NEH & TSP	917.00
NEH	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-Salaries	
	Grant-in-Aid-General	0.00
	Total NEH	0.00
TSP	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-General	0.00
	Total TSP	0.00
Grand Total	Grants for Creation of Capital Assets	7.00
	Grant-in-Aid-Salaries	810.00
	Grant-in-Aid-General	100.00
	Grand Total	917.00

Annexure-I

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

IIFSR, Modipuram

(Rs. in lakhs)

Section	Head/Sub-head	RE 2017-18
Other than NEH & TSP	Grants for Creation of Capital Assets	58.00
	Grant-in-Aid-Salaries	
	Salary	1000.00
	Wages	82.00
	OTA	0.25
	Total-Grant-in-Aid -Salaries	1082.25
	Grant-in-Aid-General	
	(i) Pension & Other Retirement Benefits	273.00
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses	450.75
	Total-Grant-in-Aid -General	723.75
	Total -Other than NEH & TSP	1864.00
NEH	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-Salaries	
	Grant-in-Aid-General	0.00
	Total NEH	0.00
TSP	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-General	0.00
	Total TSP	0.00
Grand Total	Grants for Creation of Capital Assets	58.00
	Grant-in-Aid-Salaries	1082.25
	Grant-in-Aid-General	723.75
	Grand Total	1864.00

Annexure-I

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

**AICRP on Integrated
Farming System, IIFSR,
Modinuram**

(Rs. in lakhs)

Section	Head/Sub-head	RE 2017-18
Other than NEH & TSP	Grants for Creation of Capital Assets	60.00
	Grant-in-Aid-Salaries	
	Salary	2200.00
	Wages	
	OTA	
	Total-Grant-in-Aid -Salaries	2200.00
	Grant-in-Aid-General	
	(i) Pension & Other Retirement Benefits	
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses	350.98
	Total-Grant-in-Aid -General	350.98
	Total -Other than NEH & TSP	2610.98
NEH	Grants for Creation of Capital Assets	12.00
	Grant-in-Aid-Salaries	
	Grant-in-Aid-General	45.00
	Total NEH	57.00
TSP	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-General	25.00
	Total TSP	25.00
Grand Total	Grants for Creation of Capital Assets	72.00
	Grant-in-Aid-Salaries	2200.00
	Grant-in-Aid-General	420.98
	Grand Total	2692.98

Annexure-I

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

**Network Project on
Organic Farming, IIFSR,
Modinuram**

(Rs. in lakhs)

Section	Head/Sub-head	RE 2017-18
Other than NEH & TSP	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-Salaries	
	Salary	
	Wages	
	OTA	
	Total-Grant-in-Aid -Salaries	0.00
	Grant-in-Aid-General	
	(i) Pension & Other Retirement Benefits	
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses	130.00
	Total-Grant-in-Aid -General	130.00
	Total -Other than NEH & TSP	130.00
NEH	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-Salaries	
	Grant-in-Aid-General	25.00
	Total NEH	25.00
TSP	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-General	20.00
	Total TSP	20.00
Grand Total	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-Salaries	0.00
	Grant-in-Aid-General	175.00
	Grand Total	175.00

Annexure-I

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

NIASM, Baramati

(Rs. in lakhs)

Section	Head/Sub-head	RE 2017-18
Other than NEH & TSP	Grants for Creation of Capital Assets	1000.00
	Grant-in-Aid-Salaries	
	Salary	470.00
	Wages	
	OTA	
	Total-Grant-in-Aid -Salaries	470.00
	Grant-in-Aid-General	
	(i) Pension & Other Retirement Benefits	31.00
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses	551.00
	Total-Grant-in-Aid -General	582.00
	Total -Other than NEH & TSP	2052.00
NEH	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-Salaries	
	Grant-in-Aid-General	0.00
	Total NEH	0.00
TSP	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-General	20.00
	Total TSP	20.00
Grand Total	Grants for Creation of Capital Assets	1000.00
	Grant-in-Aid-Salaries	470.00
	Grant-in-Aid-General	602.00
	Grand Total	2072.00

Annexure-I

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

TOTAL NRM DIVISION

(Rs. in lakhs)

Section	Head/Sub-head	RE 2017-18
Other than NEH & TSP	Grants for Creation of Capital Assets	2877.50
	Grant-in-Aid-Salaries	
	Salary	39578.00
	Wages	1525.10
	OTA	4.90
	Total-Grant-in-Aid -Salaries	41108.00
	Grant-in-Aid-General	
	(i) Pension & Other Retirement Benefits	12546.00
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses	9948.50
	Total-Grant-in-Aid -General	22494.50
	Total -Other than NEH & TSP	66480.00
NEH	Grants for Creation of Capital Assets	1122.00
	Grant-in-Aid-Salaries	300.00
	Grant-in-Aid-General	1578.00
	Total NEH	3000.00
TSP	Grants for Creation of Capital Assets	343.00
	Grant-in-Aid-General	899.00
	Total TSP	1242.00
Grand Total	Grants for Creation of Capital Assets	4342.50
	Grant-in-Aid-Salaries	41408.00
	Grant-in-Aid-General	24971.50
	Grand Total	70722.00

Annexure-I

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

NICRA, Hyderabad

(Rs. in lakhs)

Section	Head/Sub-head	RE 2017-18
Other than NEH & TSP	Grants for Creation of Capital Assets	800.00
	Grant-in-Aid-Salaries	
	Salary	
	Wages	
	OTA	
	Total-Grant-in-Aid -Salaries	0.00
	Grant-in-Aid-General	
	(i) Pension & Other Retirement Benefits	
	ii) Others (including TA, Research & Operational Expenses, Admn. Expenses, Misc. Expenses	3500.00
	Total-Grant-in-Aid -General	3500.00
	Total -Other than NEH & TSP	4300.00
NEH	Grants for Creation of Capital Assets	200.00
	Grant-in-Aid-Salaries	
	Grant-in-Aid-General	500.00
	Total NEH	700.00
TSP	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-General	0.00
	Total TSP	0.00
Grand Total	Grants for Creation of Capital Assets	1000.00
	Grant-in-Aid-Salaries	0.00
	Grant-in-Aid-General	4000.00
	Grand Total	5000.00

Annexure-I

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

TOTAL CRAI/NICRA

(Rs. in lakhs)

Section	Head/Sub-head	RE 2017-18
Other than NEH & TSP	Grants for Creation of Capital Assets	800.00
	Grant-in-Aid-Salaries	
	Salary	0.00
	Wages	0.00
	OTA	0.00
	Total-Grant-in-Aid -Salaries	0.00
	Grant-in-Aid-General	
	(i) Pension & Other Retirement Benefits	0.00
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses	3500.00
	Total-Grant-in-Aid -General	3500.00
	Total -Other than NEH & TSP	4300.00
NEH	Grants for Creation of Capital Assets	200.00
	Grant-in-Aid-Salaries	0.00
	Grant-in-Aid-General	500.00
	Total NEH	700.00
TSP	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-General	0.00
	Total TSP	0.00
Grand Total	Grants for Creation of Capital Assets	1000.00
	Grant-in-Aid-Salaries	0.00
	Grant-in-Aid-General	4000.00
	Grand Total	5000.00

Annexure-I

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

CIBA, Chennai

(Rs. in lakhs)

Section	Head/Sub-head	RE 2017-18
Other than NEH & TSP	Grants for Creation of Capital Assets	280.00
	Grant-in-Aid-Salaries	
	Salary	1711.00
	Wages	
	OTA	
	Total-Grant-in-Aid -Salaries	1711.00
	Grant-in-Aid-General	
	(i) Pension & Other Retirement Benefits	1949.00
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses	913.50
	Total-Grant-in-Aid -General	2862.50
	Total -Other than NEH & TSP	4853.50
NEH	Grants for Creation of Capital Assets	
	Grant-in-Aid-Salaries	
	Grant-in-Aid-General	
	Total NEH	0.00
TSP	Grants for Creation of Capital Assets	15.00
	Grant-in-Aid-General	12.00
	Total TSP	27.00
Grand Total	Grants for Creation of Capital Assets	295.00
	Grant-in-Aid-Salaries	1711.00
	Grant-in-Aid-General	2874.50
	Grand Total	4880.50

Annexure-I

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

**AINP on Fish Health,
CIBA, Chennai**

(Rs. in lakhs)

Section	Head/Sub-head	RE 2017-18
Other than NEH & TSP	Grants for Creation of Capital Assets	
	Grant-in-Aid-Salaries	
	Salary	
	Wages	
	OTA	
	Total-Grant-in-Aid -Salaries	0.00
	Grant-in-Aid-General	
	(i) Pension & Other Retirement Benefits	
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses	184.00
	Total-Grant-in-Aid -General	184.00
	Total -Other than NEH & TSP	184.00
NEH	Grants for Creation of Capital Assets	
	Grant-in-Aid-Salaries	
	Grant-in-Aid-General	
	Total NEH	0.00
TSP	Grants for Creation of Capital Assets	
	Grant-in-Aid-General	
	Total TSP	0.00
Grand Total	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-Salaries	0.00
	Grant-in-Aid-General	184.00
	Grand Total	184.00

Annexure-I

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

CIFRI, Barrackpore

(Rs. in lakhs)

Section	Head/Sub-head	RE 2017-18
Other than NEH & TSP	Grants for Creation of Capital Assets	315.00
	Grant-in-Aid-Salaries	
	Salary	2350.00
	Wages	
	OTA	0.60
	Total-Grant-in-Aid -Salaries	2350.60
	Grant-in-Aid-General	
	(i) Pension & Other Retirement Benefits	6931.00
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses	594.00
	Total-Grant-in-Aid -General	7525.00
	Total -Other than NEH & TSP	10190.60
NEH	Grants for Creation of Capital Assets	2.00
	Grant-in-Aid-Salaries	
	Grant-in-Aid-General	25.00
	Total NEH	27.00
TSP	Grants for Creation of Capital Assets	5.00
	Grant-in-Aid-General	14.00
	Total TSP	19.00
Grand Total	Grants for Creation of Capital Assets	322.00
	Grant-in-Aid-Salaries	2350.60
	Grant-in-Aid-General	7564.00
	Grand Total	10236.60

Annexure-I

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

CIFA, Bhubaneswar

(Rs. in lakhs)

Section	Head/Sub-head	RE 2017-18
Other than NEH & TSP	Grants for Creation of Capital Assets	353.00
	Grant-in-Aid-Salaries	
	Salary	2200.00
	Wages	11.40
	OTA	0.40
	Total-Grant-in-Aid -Salaries	2211.80
	Grant-in-Aid-General	
	(i) Pension & Other Retirement Benefits	474.00
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses	855.00
	Total-Grant-in-Aid -General	1329.00
	Total -Other than NEH & TSP	3893.80
NEH	Grants for Creation of Capital Assets	10.00
	Grant-in-Aid-Salaries	
	Grant-in-Aid-General	15.00
	Total NEH	25.00
TSP	Grants for Creation of Capital Assets	5.00
	Grant-in-Aid-General	15.00
	Total TSP	20.00
Grand Total	Grants for Creation of Capital Assets	368.00
	Grant-in-Aid-Salaries	2211.80
	Grant-in-Aid-General	1359.00
	Grand Total	3938.80

Annexure-I

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

CIFE, Mumbai

(Rs. in lakhs)

Section	Head/Sub-head	RE 2017-18
Other than NEH & TSP	Grants for Creation of Capital Assets	256.00
	Grant-in-Aid-Salaries	
	Salary	3200.00
	Wages	
	OTA	0.60
	Total-Grant-in-Aid -Salaries	3200.60
	Grant-in-Aid-General	
	(i) Pension & Other Retirement Benefits	900.00
	ii) Others (including TA, Research & Operational Expenses, Admn. Expenses, Misc. Expenses)	2225.00
	Total-Grant-in-Aid -General	3125.00
	Total -Other than NEH & TSP	6581.60
NEH	Grants for Creation of Capital Assets	
	Grant-in-Aid-Salaries	
	Grant-in-Aid-General	6.00
	Total NEH	6.00
TSP	Grants for Creation of Capital Assets	
	Grant-in-Aid-General	11.00
	Total TSP	11.00
Grand Total	Grants for Creation of Capital Assets	256.00
	Grant-in-Aid-Salaries	3200.60
	Grant-in-Aid-General	3142.00
	Grand Total	6598.60

Annexure-I

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

CIFT, Kochi

(Rs. in lakhs)

Section	Head/Sub-head	RE 2017-18
Other than NEH & TSP	Grants for Creation of Capital Assets	268.00
	Grant-in-Aid-Salaries	
	Salary	2725.00
	Wages	
	OTA	0.50
	Total-Grant-in-Aid -Salaries	2725.50
	Grant-in-Aid-General	
	(i) Pension & Other Retirement Benefits	300.00
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses	848.00
	Total-Grant-in-Aid -General	1148.00
	Total -Other than NEH & TSP	4141.50
NEH	Grants for Creation of Capital Assets	
	Grant-in-Aid-Salaries	
	Grant-in-Aid-General	5.00
	Total NEH	5.00
TSP	Grants for Creation of Capital Assets	
	Grant-in-Aid-General	10.00
	Total TSP	10.00
Grand Total	Grants for Creation of Capital Assets	268.00
	Grant-in-Aid-Salaries	2725.50
	Grant-in-Aid-General	1163.00
	Grand Total	4156.50

Annexure-I

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

CMFRI, Kochi

(Rs. in lakhs)

Section	Head/Sub-head	RE 2017-18
Other than NEH & TSP	Grants for Creation of Capital Assets	365.00
	Grant-in-Aid-Salaries	
	Salary	6200.00
	Wages	
	OTA	1.00
	Total-Grant-in-Aid -Salaries	6201.00
	Grant-in-Aid-General	
	(i) Pension & Other Retirement Benefits	7437.00
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses	1679.00
	Total-Grant-in-Aid -General	9116.00
	Total -Other than NEH & TSP	15682.00
NEH	Grants for Creation of Capital Assets	
	Grant-in-Aid-Salaries	
	Grant-in-Aid-General	
	Total NEH	0.00
TSP	Grants for Creation of Capital Assets	5.00
	Grant-in-Aid-General	8.00
	Total TSP	13.00
Grand Total	Grants for Creation of Capital Assets	370.00
	Grant-in-Aid-Salaries	6201.00
	Grant-in-Aid-General	9124.00
	Grand Total	15695.00

Annexure-I

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

**ANIP Mericulture,
CMFRI, Kochi**

(Rs. in lakhs)

Section	Head/Sub-head	RE 2017-18
Other than NEH & TSP	Grants for Creation of Capital Assets	115.00
	Grant-in-Aid-Salaries	
	Salary	
	Wages	
	OTA	
	Total-Grant-in-Aid -Salaries	0.00
	Grant-in-Aid-General	
	(i) Pension & Other Retirement Benefits	
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses	180.00
	Total-Grant-in-Aid -General	180.00
	Total -Other than NEH & TSP	295.00
NEH	Grants for Creation of Capital Assets	
	Grant-in-Aid-Salaries	
	Grant-in-Aid-General	
	Total NEH	0.00
TSP	Grants for Creation of Capital Assets	
	Grant-in-Aid-General	
	Total TSP	0.00
Grand Total	Grants for Creation of Capital Assets	115.00
	Grant-in-Aid-Salaries	0.00
	Grant-in-Aid-General	180.00
	Grand Total	295.00

Annexure-I

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

NBFGR, Lucknow

(Rs. in lakhs)

Section	Head/Sub-head	RE 2017-18
Other than NEH & TSP	Grants for Creation of Capital Assets	277.00
	Grant-in-Aid-Salaries	
	Salary	1180.00
	Wages	
	OTA	0.50
	Total-Grant-in-Aid -Salaries	1180.50
	Grant-in-Aid-General	
	(i) Pension & Other Retirement Benefits	205.00
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses	702.50
	Total-Grant-in-Aid -General	907.50
	Total -Other than NEH & TSP	2365.00
NEH	Grants for Creation of Capital Assets	
	Grant-in-Aid-Salaries	
	Grant-in-Aid-General	22.00
	Total NEH	22.00
TSP	Grants for Creation of Capital Assets	5.00
	Grant-in-Aid-General	9.00
	Total TSP	14.00
Grand Total	Grants for Creation of Capital Assets	282.00
	Grant-in-Aid-Salaries	1180.50
	Grant-in-Aid-General	938.50
	Grand Total	2401.00

Annexure-I

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

**CRP Genomics, NBFGR,
Lucknow**

(Rs. in lakhs)

Section	Head/Sub-head	RE 2017-18
Other than NEH & TSP	Grants for Creation of Capital Assets	
	Grant-in-Aid-Salaries	
	Salary	
	Wages	
	OTA	
	Total-Grant-in-Aid -Salaries	0.00
	Grant-in-Aid-General	
	(i) Pension & Other Retirement Benefits	
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses	411.00
	Total-Grant-in-Aid -General	411.00
	Total -Other than NEH & TSP	411.00
NEH	Grants for Creation of Capital Assets	
	Grant-in-Aid-Salaries	
	Grant-in-Aid-General	
	Total NEH	0.00
TSP	Grants for Creation of Capital Assets	
	Grant-in-Aid-General	
	Total TSP	0.00
Grand Total	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-Salaries	0.00
	Grant-in-Aid-General	411.00
	Grand Total	411.00

Annexure-I

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

**Dte. Of Coldwater
Fisheries Research,
Bhimtal**

(Rs. in lakhs)

Section	Head/Sub-head	RE 2017-18
Other than NEH & TSP	Grants for Creation of Capital Assets	140.00
	Grant-in-Aid-Salaries	
	Salary	640.00
	Wages	
	OTA	
	Total-Grant-in-Aid -Salaries	640.00
	Grant-in-Aid-General	
	(i) Pension & Other Retirement Benefits	54.00
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses	400.00
	Total-Grant-in-Aid -General	454.00
	Total -Other than NEH & TSP	1234.00
NEH	Grants for Creation of Capital Assets	8.00
	Grant-in-Aid-Salaries	
	Grant-in-Aid-General	7.00
	Total NEH	15.00
TSP	Grants for Creation of Capital Assets	5.00
	Grant-in-Aid-General	5.00
	Total TSP	10.00
Grand Total	Grants for Creation of Capital Assets	153.00
	Grant-in-Aid-Salaries	640.00
	Grant-in-Aid-General	466.00
	Grand Total	1259.00

Annexure-I

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

TOTAL FISHEREIES

(Rs. in lakhs)

Section	Head/Sub-head	RE 2017-18
Other than NEH & TSP	Grants for Creation of Capital Assets	2369.00
	Grant-in-Aid-Salaries	
	Salary	20206.00
	Wages	11.40
	OTA	3.60
	Total-Grant-in-Aid -Salaries	20221.00
	Grant-in-Aid-General	
	(i) Pension & Other Retirement Benefits	18250.00
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses	8992.00
	Total-Grant-in-Aid -General	27242.00
	Total -Other than NEH & TSP	49832.00
NEH	Grants for Creation of Capital Assets	20.00
	Grant-in-Aid-Salaries	0.00
	Grant-in-Aid-General	80.00
	Total NEH	100.00
TSP	Grants for Creation of Capital Assets	40.00
	Grant-in-Aid-General	84.00
	Total TSP	124.00
Grand Total	Grants for Creation of Capital Assets	2429.00
	Grant-in-Aid-Salaries	20221.00
	Grant-in-Aid-General	27406.00
	Grand Total	50056.00

Annexure-I

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

CIAE, Bhopal

(Rs. in lakhs)

Section	Head/Sub-head	RE 2017-18
Other than NEH & TSP	Grants for Creation of Capital Assets	80.00
	Grant-in-Aid-Salaries	
	Salary	3000.70
	Wages	
	OTA	0.20
	Total-Grant-in-Aid -Salaries	3000.90
	Grant-in-Aid-General	
	(i) Pension & Other Retirement Benefits	1883.00
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses	660.00
	Total-Grant-in-Aid -General	2543.00
	Total -Other than NEH & TSP	5623.90
NEH	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-Salaries	
	Grant-in-Aid-General	0.00
	Total NEH	0.00
TSP	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-General	0.00
	Total TSP	0.00
Grand Total	Grants for Creation of Capital Assets	80.00
	Grant-in-Aid-Salaries	3000.90
	Grant-in-Aid-General	2543.00
	Grand Total	5623.90

Annexure-I

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

**AICRP on FIM, CIAE,
Bhopal**

(Rs. in lakhs)

Section	Head/Sub-head	RE 2017-18
Other than NEH & TSP	Grants for Creation of Capital Assets	25.00
	Grant-in-Aid-Salaries	
	Salary	1263.91
	Wages	
	OTA	
	Total-Grant-in-Aid -Salaries	1263.91
	Grant-in-Aid-General	
	(i) Pension & Other Retirement Benefits	
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses	150.00
	Total-Grant-in-Aid -General	150.00
	Total -Other than NEH & TSP	1438.91
NEH	Grants for Creation of Capital Assets	3.00
	Grant-in-Aid-Salaries	96.09
	Grant-in-Aid-General	30.00
	Total NEH	129.09
TSP	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-General	0.00
	Total TSP	0.00
Grand Total	Grants for Creation of Capital Assets	28.00
	Grant-in-Aid-Salaries	1360.00
	Grant-in-Aid-General	180.00
	Grand Total	1568.00

Annexure-I

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

AICRP on ESA, CIAE,
Bhopal

(Rs. in lakhs)

Section	Head/Sub-head	RE 2017-18
Other than NEH & TSP	Grants for Creation of Capital Assets	20.00
	Grant-in-Aid-Salaries	
	Salary	367.99
	Wages	
	OTA	
	Total-Grant-in-Aid -Salaries	367.99
	Grant-in-Aid-General	
	(i) Pension & Other Retirement Benefits	
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses	50.00
	Total-Grant-in-Aid -General	50.00
	Total -Other than NEH & TSP	437.99
NEH	Grants for Creation of Capital Assets	2.00
	Grant-in-Aid-Salaries	37.01
	Grant-in-Aid-General	20.00
	Total NEH	59.01
TSP	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-General	0.00
	Total TSP	0.00
Grand Total	Grants for Creation of Capital Assets	22.00
	Grant-in-Aid-Salaries	405.00
	Grant-in-Aid-General	70.00
	Grand Total	497.00

Annexure-I

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

**AICRP on EAAI, CIAE,
Bhopal**

(Rs. in lakhs)

Section	Head/Sub-head	RE 2017-18
Other than NEH & TSP	Grants for Creation of Capital Assets	25.00
	Grant-in-Aid-Salaries	
	Salary	700.00
	Wages	
	OTA	
	Total-Grant-in-Aid -Salaries	700.00
	Grant-in-Aid-General	
	(i) Pension & Other Retirement Benefits	
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses	100.00
	Total-Grant-in-Aid -General	100.00
	Total -Other than NEH & TSP	825.00
NEH	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-Salaries	0.00
	Grant-in-Aid-General	0.00
	Total NEH	0.00
TSP	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-General	0.00
	Total TSP	0.00
Grand Total	Grants for Creation of Capital Assets	25.00
	Grant-in-Aid-Salaries	700.00
	Grant-in-Aid-General	100.00
	Grand Total	825.00

Annexure-I

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

**AICRP on UAE, CIAE,
Bhopal**

(Rs. in lakhs)

Section	Head/Sub-head	RE 2017-18
Other than NEH & TSP	Grants for Creation of Capital Assets	20.00
	Grant-in-Aid-Salaries	
	Salary	300.06
	Wages	
	OTA	
	Total-Grant-in-Aid -Salaries	300.06
	Grant-in-Aid-General	
	(i) Pension & Other Retirement Benefits	
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses	80.00
	Total-Grant-in-Aid -General	80.00
	Total -Other than NEH & TSP	400.06
NEH	Grants for Creation of Capital Assets	2.00
	Grant-in-Aid-Salaries	39.94
	Grant-in-Aid-General	20.00
	Total NEH	61.94
TSP	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-General	0.00
	Total TSP	0.00
Grand Total	Grants for Creation of Capital Assets	22.00
	Grant-in-Aid-Salaries	340.00
	Grant-in-Aid-General	100.00
	Grand Total	462.00

Annexure-I

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

CRP On FMPF, CIAE,
Bhopal

(Rs. in lakhs)

Section	Head/Sub-head	RE 2017-18
Other than NEH & TSP	Grants for Creation of Capital Assets	6.00
	Grant-in-Aid-Salaries	
	Salary	
	Wages	
	OTA	
	Total-Grant-in-Aid -Salaries	0.00
	Grant-in-Aid-General	
	(i) Pension & Other Retirement Benefits	
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses	90.00
	Total-Grant-in-Aid -General	90.00
	Total -Other than NEH & TSP	96.00
NEH	Grants for Creation of Capital Assets	1.00
	Grant-in-Aid-Salaries	0.00
	Grant-in-Aid-General	3.00
	Total NEH	4.00
TSP	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-General	0.00
	Total TSP	0.00
Grand Total	Grants for Creation of Capital Assets	7.00
	Grant-in-Aid-Salaries	0.00
	Grant-in-Aid-General	93.00
	Grand Total	100.00

Annexure-I

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

CRP On EA, CIAE, Bhopal

(Rs. in lakhs)

Section	Head/Sub-head	RE 2017-18
Other than NEH & TSP	Grants for Creation of Capital Assets	6.00
	Grant-in-Aid-Salaries	
	Salary	
	Wages	
	OTA	
	Total-Grant-in-Aid -Salaries	0.00
	Grant-in-Aid-General	
	(i) Pension & Other Retirement Benefits	
	ii) Others (including TA, Research & Operational Expenses, Admn. Expenses, Misc. Expenses	80.00
	Total-Grant-in-Aid -General	80.00
	Total -Other than NEH & TSP	86.00
NEH	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-Salaries	0.00
	Grant-in-Aid-General	0.00
	Total NEH	0.00
TSP	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-General	0.00
	Total TSP	0.00
Grand Total	Grants for Creation of Capital Assets	6.00
	Grant-in-Aid-Salaries	0.00
	Grant-in-Aid-General	80.00
	Grand Total	86.00

Annexure-I

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

CIPHET, Ludhiana

(Rs. in lakhs)

Section	Head/Sub-head	RE 2017-18
Other than NEH & TSP	Grants for Creation of Capital Assets	50.00
	Grant-in-Aid-Salaries	
	Salary	922.00
	Wages	
	OTA	
	Total-Grant-in-Aid -Salaries	922.00
	Grant-in-Aid-General	
	(i) Pension & Other Retirement Benefits	125.00
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses	375.00
	Total-Grant-in-Aid -General	500.00
	Total -Other than NEH & TSP	1472.00
NEH	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-Salaries	0.00
	Grant-in-Aid-General	0.00
	Total NEH	0.00
TSP	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-General	0.00
	Total TSP	0.00
Grand Total	Grants for Creation of Capital Assets	50.00
	Grant-in-Aid-Salaries	922.00
	Grant-in-Aid-General	500.00
	Grand Total	1472.00

Annexure-I

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

**AICRP on PET, CIPHET,
Ludhiana**

(Rs. in lakhs)

Section	Head/Sub-head	RE 2017-18
Other than NEH & TSP	Grants for Creation of Capital Assets	20.00
	Grant-in-Aid-Salaries	
	Salary	231.20
	Wages	
	OTA	
	Total-Grant-in-Aid -Salaries	231.20
	Grant-in-Aid-General	
	(i) Pension & Other Retirement Benefits	
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses	60.00
	Total-Grant-in-Aid -General	60.00
	Total -Other than NEH & TSP	311.20
NEH	Grants for Creation of Capital Assets	3.00
	Grant-in-Aid-Salaries	4.80
	Grant-in-Aid-General	20.00
	Total NEH	27.80
TSP	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-General	0.00
	Total TSP	0.00
Grand Total	Grants for Creation of Capital Assets	23.00
	Grant-in-Aid-Salaries	236.00
	Grant-in-Aid-General	80.00
	Grand Total	339.00

Annexure-I

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

**AICRP on PHET, CIPHET,
Ludhiana**

(Rs. in lakhs)

Section	Head/Sub-head	RE 2017-18
Other than NEH & TSP	Grants for Creation of Capital Assets	25.00
	Grant-in-Aid-Salaries	
	Salary	1587.84
	Wages	
	OTA	
	Total-Grant-in-Aid -Salaries	1587.84
	Grant-in-Aid-General	
	(i) Pension & Other Retirement Benefits	
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses	300.00
	Total-Grant-in-Aid -General	300.00
	Total -Other than NEH & TSP	1912.84
NEH	Grants for Creation of Capital Assets	3.00
	Grant-in-Aid-Salaries	51.16
	Grant-in-Aid-General	30.00
	Total NEH	84.16
TSP	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-General	0.00
	Total TSP	0.00
Grand Total	Grants for Creation of Capital Assets	28.00
	Grant-in-Aid-Salaries	1639.00
	Grant-in-Aid-General	330.00
	Grand Total	1997.00

Annexure-I

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

**CRP On SA, CIPHET,
Ludhiana**

(Rs. in lakhs)

Section	Head/Sub-head	RE 2017-18
Other than NEH & TSP	Grants for Creation of Capital Assets	6.00
	Grant-in-Aid-Salaries	
	Salary	
	Wages	
	OTA	
	Total-Grant-in-Aid -Salaries	0.00
	Grant-in-Aid-General	
	(i) Pension & Other Retirement Benefits	
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses	100.00
	Total-Grant-in-Aid -General	100.00
	Total -Other than NEH & TSP	106.00
NEH	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-Salaries	0.00
	Grant-in-Aid-General	0.00
	Total NEH	0.00
TSP	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-General	0.00
	Total TSP	0.00
Grand Total	Grants for Creation of Capital Assets	6.00
	Grant-in-Aid-Salaries	0.00
	Grant-in-Aid-General	100.00
	Grand Total	106.00

Annexure-I

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

CRP On HF, CIPHET,
Ludhiana

(Rs. in lakhs)

Section	Head/Sub-head	RE 2017-18
Other than NEH & TSP	Grants for Creation of Capital Assets	6.00
	Grant-in-Aid-Salaries	
	Salary	
	Wages	
	OTA	
	Total-Grant-in-Aid -Salaries	0.00
	Grant-in-Aid-General	
	(i) Pension & Other Retirement Benefits	
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses	100.00
	Total-Grant-in-Aid -General	100.00
	Total -Other than NEH & TSP	106.00
NEH	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-Salaries	0.00
	Grant-in-Aid-General	0.00
	Total NEH	0.00
TSP	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-General	0.00
	Total TSP	0.00
Grand Total	Grants for Creation of Capital Assets	6.00
	Grant-in-Aid-Salaries	0.00
	Grant-in-Aid-General	100.00
	Grand Total	106.00

Annexure-I

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

CIRCOT, Mumbai

(Rs. in lakhs)

Section	Head/Sub-head	RE 2017-18
Other than NEH & TSP	Grants for Creation of Capital Assets	50.00
	Grant-in-Aid-Salaries	
	Salary	1700.00
	Wages	
	OTA	0.50
	Total-Grant-in-Aid -Salaries	1700.50
	Grant-in-Aid-General	
	(i) Pension & Other Retirement Benefits	1740.00
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses	520.00
	Total-Grant-in-Aid -General	2260.00
	Total -Other than NEH & TSP	4010.50
NEH	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-Salaries	0.00
	Grant-in-Aid-General	0.00
	Total NEH	0.00
TSP	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-General	0.00
	Total TSP	0.00
Grand Total	Grants for Creation of Capital Assets	50.00
	Grant-in-Aid-Salaries	1700.50
	Grant-in-Aid-General	2260.00
	Grand Total	4010.50

Annexure-I

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

**CRP on Natural Fibres,
CIRCOT, Mumbai**

(Rs. in lakhs)

Section	Head/Sub-head	RE 2017-18
Other than NEH & TSP	Grants for Creation of Capital Assets	6.00
	Grant-in-Aid-Salaries	
	Salary	
	Wages	
	OTA	
	Total-Grant-in-Aid -Salaries	0.00
	Grant-in-Aid-General	
	(i) Pension & Other Retirement Benefits	
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses	60.00
	Total-Grant-in-Aid -General	60.00
	Total -Other than NEH & TSP	66.00
NEH	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-Salaries	0.00
	Grant-in-Aid-General	0.00
	Total NEH	0.00
TSP	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-General	0.00
	Total TSP	0.00
Grand Total	Grants for Creation of Capital Assets	6.00
	Grant-in-Aid-Salaries	0.00
	Grant-in-Aid-General	60.00
	Grand Total	66.00

Annexure-I

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

IINRG, Ranchi

(Rs. in lakhs)

Section	Head/Sub-head	RE 2017-18
Other than NEH & TSP	Grants for Creation of Capital Assets	60.00
	Grant-in-Aid-Salaries	
	Salary	1280.00
	Wages	
	OTA	0.60
	Total-Grant-in-Aid -Salaries	1280.60
	Grant-in-Aid-General	
	(i) Pension & Other Retirement Benefits	270.00
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses	360.00
	Total-Grant-in-Aid -General	630.00
	Total -Other than NEH & TSP	1970.60
NEH	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-Salaries	0.00
	Grant-in-Aid-General	0.00
	Total NEH	0.00
TSP	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-General	0.00
	Total TSP	0.00
Grand Total	Grants for Creation of Capital Assets	60.00
	Grant-in-Aid-Salaries	1280.60
	Grant-in-Aid-General	630.00
	Grand Total	1970.60

Annexure-I

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

**NWP on HP VANR&G,
IINRG, Ranchi**

(Rs. in lakhs)

Section	Head/Sub-head	RE 2017-18
Other than NEH & TSP	Grants for Creation of Capital Assets	10.00
	Grant-in-Aid-Salaries	
	Salary	
	Wages	
	OTA	
	Total-Grant-in-Aid -Salaries	0.00
	Grant-in-Aid-General	
	(i) Pension & Other Retirement Benefits	
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses	110.00
	Total-Grant-in-Aid -General	110.00
	Total -Other than NEH & TSP	120.00
NEH	Grants for Creation of Capital Assets	2.00
	Grant-in-Aid-Salaries	0.00
	Grant-in-Aid-General	15.00
	Total NEH	17.00
TSP	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-General	0.00
	Total TSP	0.00
Grand Total	Grants for Creation of Capital Assets	12.00
	Grant-in-Aid-Salaries	0.00
	Grant-in-Aid-General	125.00
	Grand Total	137.00

Annexure-I

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

**NWP on CLIGR, IINRG,
Ranchi**

(Rs. in lakhs)

Section	Head/Sub-head	RE 2017-18
Other than NEH & TSP	Grants for Creation of Capital Assets	10.00
	Grant-in-Aid-Salaries	
	Salary	
	Wages	
	OTA	
	Total-Grant-in-Aid -Salaries	0.00
	Grant-in-Aid-General	
	(i) Pension & Other Retirement Benefits	
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses	110.00
	Total-Grant-in-Aid -General	110.00
	Total -Other than NEH & TSP	120.00
NEH	Grants for Creation of Capital Assets	2.00
	Grant-in-Aid-Salaries	0.00
	Grant-in-Aid-General	15.00
	Total NEH	17.00
TSP	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-General	0.00
	Total TSP	0.00
Grand Total	Grants for Creation of Capital Assets	12.00
	Grant-in-Aid-Salaries	0.00
	Grant-in-Aid-General	125.00
	Grand Total	137.00

Annexure-I

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

NIRJAFT, Kolkata

(Rs. in lakhs)

Section	Head/Sub-head	RE 2017-18
Other than NEH & TSP	Grants for Creation of Capital Assets	30.00
	Grant-in-Aid-Salaries	
	Salary	1107.00
	Wages	
	OTA	
	Total-Grant-in-Aid -Salaries	1107.00
	Grant-in-Aid-General	
	(i) Pension & Other Retirement Benefits	630.00
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses	337.00
	Total-Grant-in-Aid -General	967.00
	Total -Other than NEH & TSP	2104.00
NEH	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-Salaries	0.00
	Grant-in-Aid-General	0.00
	Total NEH	0.00
TSP	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-General	0.00
	Total TSP	0.00
Grand Total	Grants for Creation of Capital Assets	30.00
	Grant-in-Aid-Salaries	1107.00
	Grant-in-Aid-General	967.00
	Grand Total	2104.00

Annexure-I

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

TOTAL AGRICULTURAL ENGINEERING

(Rs. in lakhs)

Section	Head/Sub-head	RE 2017-18
Other than NEH & TSP	Grants for Creation of Capital Assets	455.00
	Grant-in-Aid-Salaries	
	Salary	12460.70
	Wages	0.00
	OTA	1.30
	Total-Grant-in-Aid -Salaries	12462.00
	Grant-in-Aid-General	
	(i) Pension & Other Retirement Benefits	4648.00
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses	3642.00
	Total-Grant-in-Aid -General	8290.00
	Total -Other than NEH & TSP	21207.00
NEH	Grants for Creation of Capital Assets	18.00
	Grant-in-Aid-Salaries	229.00
	Grant-in-Aid-General	153.00
	Total NEH	400.00
TSP	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-General	0.00
	Total TSP	0.00
Grand Total	Grants for Creation of Capital Assets	473.00
	Grant-in-Aid-Salaries	12691.00
	Grant-in-Aid-General	8443.00
	Grand Total	21607.00

Annexure-I

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

IASRI including CABin,
New Delhi

(Rs. in lakhs)

Section	Head/Sub-head	RE 2017-18
Other than NEH & TSP	Grants for Creation of Capital Assets	109.00
	Grant-in-Aid-Salaries	
	Salary	2801.20
	Wages	
	OTA	0.80
	Total-Grant-in-Aid -Salaries	2802.00
	Grant-in-Aid-General	
	(i) Pension & Other Retirement Benefits	1036.00
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses	2513.20
	Total-Grant-in-Aid -General	3549.20
	Total -Other than NEH & TSP	6460.20
NEH	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-Salaries	0.00
	Grant-in-Aid-General	0.00
	Total NEH	0.00
TSP	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-General	0.00
	Total TSP	0.00
Grand Total	Grants for Creation of Capital Assets	109.00
	Grant-in-Aid-Salaries	2802.00
	Grant-in-Aid-General	3549.20
	Grand Total	6460.20

Annexure-I

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

NIAP & PR, New Delhi

(Rs. in lakhs)

Section	Head/Sub-head	RE 2017-18
Other than NEH & TSP	Grants for Creation of Capital Assets	84.00
	Grant-in-Aid-Salaries	
	Salary	500.80
	Wages	
	OTA	0.20
	Total-Grant-in-Aid -Salaries	501.00
	Grant-in-Aid-General	
	(i) Pension & Other Retirement Benefits	40.00
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses	422.80
	Total-Grant-in-Aid -General	462.80
	Total -Other than NEH & TSP	1047.80
NEH	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-Salaries	0.00
	Grant-in-Aid-General	0.00
	Total NEH	0.00
TSP	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-General	0.00
	Total TSP	0.00
Grand Total	Grants for Creation of Capital Assets	84.00
	Grant-in-Aid-Salaries	501.00
	Grant-in-Aid-General	462.80
	Grand Total	1047.80

Annexure-I

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

TOTAL ECO. STATISTICS &MANAGEMENT

(Rs. in lakhs)

Section	Head/Sub-head	RE 2017-18
Other than NEH & TSP	Grants for Creation of Capital Assets	193.00
	Grant-in-Aid-Salaries	
	Salary	3302.00
	Wages	0.00
	OTA	1.00
	Total-Grant-in-Aid -Salaries	3303.00
	Grant-in-Aid-General	
	(i) Pension & Other Retirement Benefits	1076.00
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses	2936.00
	Total-Grant-in-Aid -General	4012.00
	Total -Other than NEH & TSP	7508.00
NEH	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-Salaries	0.00
	Grant-in-Aid-General	0.00
	Total NEH	0.00
TSP	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-General	0.00
	Total TSP	0.00
Grand Total	Grants for Creation of Capital Assets	193.00
	Grant-in-Aid-Salaries	3303.00
	Grant-in-Aid-General	4012.00
	Grand Total	7508.00

Annexure-I

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

NAARM, Hyderabad

(Rs. in lakhs)

Section	Head/Sub-head	RE 2017-18
Other than NEH & TSP	Grants for Creation of Capital Assets	500.00
	Grant-in-Aid-Salaries	
	Salary	2300.00
	Wages	190.50
	OTA	0.50
	Total-Grant-in-Aid -Salaries	2491.00
	Grant-in-Aid-General	
	(i) Pension & Other Retirement Benefits	3000.00
	ii) Others (including TA, Research & Operational Expenses, Admn. Expenses, Misc. Expenses)	2434.00
	Total-Grant-in-Aid -General	5434.00
	Total -Other than NEH & TSP	8425.00
NEH	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-Salaries	0.00
	Grant-in-Aid-General	0.00
	Total NEH	0.00
TSP	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-General	0.00
	Total TSP	0.00
Grand Total	Grants for Creation of Capital Assets	500.00
	Grant-in-Aid-Salaries	2491.00
	Grant-in-Aid-General	5434.00
	Grand Total	8425.00

Annexure-I

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

CIWA, Bhubaneswar

(Rs. in lakhs)

Section	Head/Sub-head	RE 2017-18
Other than NEH & TSP	Grants for Creation of Capital Assets	574.00
	Grant-in-Aid-Salaries	
	Salary	487.00
	Wages	
	OTA	
	Total-Grant-in-Aid -Salaries	487.00
	Grant-in-Aid-General	
	(i) Pension & Other Retirement Benefits	
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses	390.00
	Total-Grant-in-Aid -General	390.00
	Total -Other than NEH & TSP	1451.00
NEH	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-Salaries	0.00
	Grant-in-Aid-General	0.00
	Total NEH	0.00
TSP	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-General	0.00
	Total TSP	0.00
Grand Total	Grants for Creation of Capital Assets	574.00
	Grant-in-Aid-Salaries	487.00
	Grant-in-Aid-General	390.00
	Grand Total	1451.00

Annexure-I

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

**AICRP on Home Science,
CIWA, Bhubaneshwar**

(Rs. in lakhs)

Section	Head/Sub-head	RE 2017-18
Other than NEH & TSP	Grants for Creation of Capital Assets	150.00
	Grant-in-Aid-Salaries	
	Salary	1500.00
	Wages	
	OTA	
	Total-Grant-in-Aid -Salaries	1500.00
	Grant-in-Aid-General	
	(i) Pension & Other Retirement Benefits	
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses	860.00
	Total-Grant-in-Aid -General	860.00
	Total -Other than NEH & TSP	2510.00
NEH	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-Salaries	0.00
	Grant-in-Aid-General	0.00
	Total NEH	0.00
TSP	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-General	0.00
	Total TSP	0.00
Grand Total	Grants for Creation of Capital Assets	150.00
	Grant-in-Aid-Salaries	1500.00
	Grant-in-Aid-General	860.00
	Grand Total	2510.00

Annexure-I

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

**Strengthening and
Development of Higher
Agricultural Education in**

(Rs. in lakhs)

Section	Head/Sub-head	RE 2017-18
Other than NEH & TSP	Grants for Creation of Capital Assets	29596.00
	Grant-in-Aid-Salaries	
	Salary	850.00
	Wages	
	OTA	
	Total-Grant-in-Aid -Salaries	850.00
	Grant-in-Aid-General	
	(i) Pension & Other Retirement Benefits	
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses	24979.00
	Total-Grant-in-Aid -General	24979.00
	Total -Other than NEH & TSP	55425.00
NEH	Grants for Creation of Capital Assets	2100.00
	Grant-in-Aid-Salaries	0.00
	Grant-in-Aid-General	900.00
	Total NEH	3000.00
TSP	Grants for Creation of Capital Assets	1000.00
	Grant-in-Aid-General	2354.00
	Total TSP	3354.00
Grand Total	Grants for Creation of Capital Assets	32696.00
	Grant-in-Aid-Salaries	850.00
	Grant-in-Aid-General	28233.00
	Grand Total	61779.00

Annexure-I

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

TOTAL AG. EDUCATION DIVISION

(Rs. in lakhs)

Section	Head/Sub-head	RE 2017-18
Other than NEH & TSP	Grants for Creation of Capital Assets	30820.00
	Grant-in-Aid-Salaries	
	Salary	5137.00
	Wages	190.50
	OTA	0.50
	Total-Grant-in-Aid -Salaries	5328.00
	Grant-in-Aid-General	
	(i) Pension & Other Retirement Benefits	3000.00
	ii) Others (including TA, Research & Operational Expenses, Admn. Expenses, Misc. Expenses)	28663.00
	Total-Grant-in-Aid -General	31663.00
	Total -Other than NEH & TSP	67811.00
NEH	Grants for Creation of Capital Assets	2100.00
	Grant-in-Aid-Salaries	0.00
	Grant-in-Aid-General	900.00
	Total NEH	3000.00
TSP	Grants for Creation of Capital Assets	1000.00
	Grant-in-Aid-General	2354.00
	Total TSP	3354.00
Grand Total	Grants for Creation of Capital Assets	33920.00
	Grant-in-Aid-Salaries	5328.00
	Grant-in-Aid-General	34917.00
	Grand Total	74165.00

Annexure-I

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

HEADQUARTERS UNIT

(Rs. in lakhs)

Section	Head/Sub-head	RE 2017-18
Other than NEH & TSP	Grants for Creation of Capital Assets	11323.00
	Grant-in-Aid-Salaries	
	Salary	7805.00
	Wages	
	OTA	
	Total-Grant-in-Aid -Salaries	7805.00
	Grant-in-Aid-General	
	(i) Pension & Other Retirement Benefits	6700.00
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses	17250.00
	Total-Grant-in-Aid -General	23950.00
	Total -Other than NEH & TSP	43078.00
NEH	Grants for Creation of Capital Assets	
	Grant-in-Aid-Salaries	
	Grant-in-Aid-General	
	Total NEH	0.00
TSP	Grants for Creation of Capital Assets	
	Grant-in-Aid-General	
	Total TSP	0.00
Grand Total	Grants for Creation of Capital Assets	11323.00
	Grant-in-Aid-Salaries	7805.00
	Grant-in-Aid-General	23950.00
	Grand Total	43078.00

Annexure-I

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

EXTRA MURAL FUND

(Rs. in lakhs)

Section	Head/Sub-head	RE 2017-18
Other than NEH & TSP	Grants for Creation of Capital Assets	
	Grant-in-Aid-Salaries	
	Salary	
	Wages	
	OTA	
	Total-Grant-in-Aid -Salaries	0.00
	Grant-in-Aid-General	
	(i) Pension & Other Retirement Benefits	
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses	
	Total-Grant-in-Aid -General	0.00
	Total -Other than NEH & TSP	0.00
NEH	Grants for Creation of Capital Assets	
	Grant-in-Aid-Salaries	
	Grant-in-Aid-General	
	Total NEH	0.00
TSP	Grants for Creation of Capital Assets	
	Grant-in-Aid-General	
	Total TSP	0.00
Grand Total	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-Salaries	0.00
	Grant-in-Aid-General	0.00
	Grand Total	0.00

Annexure-I

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

AUDITORIUM

(Rs. in lakhs)

Section	Head/Sub-head	RE 2017-18
Other than NEH & TSP	Grants for Creation of Capital Assets	
	Grant-in-Aid-Salaries	
	Salary	
	Wages	
	OTA	
	Total-Grant-in-Aid -Salaries	0.00
	Grant-in-Aid-General	
	(i) Pension & Other Retirement Benefits	
	ii) Others (including TA, Research & Operational Expenses, Admn. Expenses, Misc. Expenses)	
	Total-Grant-in-Aid -General	0.00
	Total -Other than NEH & TSP	0.00
NEH	Grants for Creation of Capital Assets	
	Grant-in-Aid-Salaries	
	Grant-in-Aid-General	
	Total NEH	0.00
TSP	Grants for Creation of Capital Assets	
	Grant-in-Aid-General	
	Total TSP	0.00
Grand Total	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-Salaries	0.00
	Grant-in-Aid-General	0.00
	Grand Total	0.00

Annexure-I

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

ASRB

(Rs. in lakhs)

Section	Head/Sub-head	RE 2017-18
Other than NEH & TSP	Grants for Creation of Capital Assets	
	Grant-in-Aid-Salaries	
	Salary	720.00
	Wages	
	OTA	
	Total-Grant-in-Aid -Salaries	720.00
	Grant-in-Aid-General	
	(i) Pension & Other Retirement Benefits	
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses	
	Total-Grant-in-Aid -General	0.00
	Total -Other than NEH & TSP	720.00
NEH	Grants for Creation of Capital Assets	
	Grant-in-Aid-Salaries	
	Grant-in-Aid-General	
	Total NEH	0.00
TSP	Grants for Creation of Capital Assets	
	Grant-in-Aid-General	
	Total TSP	0.00
Grand Total	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-Salaries	720.00
	Grant-in-Aid-General	0.00
	Grand Total	720.00

Annexure-I

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

SOCIETIES/AWARD

(Rs. in lakhs)

Section	Head/Sub-head	RE 2017-18
Other than NEH & TSP	Grants for Creation of Capital Assets	
	Grant-in-Aid-Salaries	
	Salary	
	Wages	
	OTA	
	Total-Grant-in-Aid -Salaries	0.00
	Grant-in-Aid-General	
	(i) Pension & Other Retirement Benefits	
	ii) Others (including TA, Research & Operational Expenses, Admn. Expenses, Misc. Expenses	
	Total-Grant-in-Aid -General	0.00
	Total -Other than NEH & TSP	0.00
NEH	Grants for Creation of Capital Assets	
	Grant-in-Aid-Salaries	
	Grant-in-Aid-General	
	Total NEH	0.00
TSP	Grants for Creation of Capital Assets	
	Grant-in-Aid-General	
	Total TSP	0.00
Grand Total	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-Salaries	0.00
	Grant-in-Aid-General	0.00
	Grand Total	0.00

Annexure-I

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

NASM

(Rs. in lakhs)

Section	Head/Sub-head	RE 2017-18
Other than NEH & TSP	Grants for Creation of Capital Assets	
	Grant-in-Aid-Salaries	
	Salary	
	Wages	
	OTA	
	Total-Grant-in-Aid -Salaries	0.00
	Grant-in-Aid-General	
	(i) Pension & Other Retirement Benefits	
	ii) Others (including TA, Research & Operational Expenses, Admn. Expenses, Misc. Expenses)	
	Total-Grant-in-Aid -General	0.00
	Total -Other than NEH & TSP	0.00
NEH	Grants for Creation of Capital Assets	
	Grant-in-Aid-Salaries	
	Grant-in-Aid-General	
	Total NEH	0.00
TSP	Grants for Creation of Capital Assets	
	Grant-in-Aid-General	
	Total TSP	0.00
Grand Total	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-Salaries	0.00
	Grant-in-Aid-General	0.00
	Grand Total	0.00

Annexure-I

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

INT. COOP - CGIAR

(Rs. in lakhs)

Section	Head/Sub-head	RE 2017-18
Other than NEH & TSP	Grants for Creation of Capital Assets	
	Grant-in-Aid-Salaries	
	Salary	
	Wages	
	OTA	
	Total-Grant-in-Aid -Salaries	0.00
	Grant-in-Aid-General	
	(i) Pension & Other Retirement Benefits	
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses	
	Total-Grant-in-Aid -General	0.00
	Total -Other than NEH & TSP	0.00
NEH	Grants for Creation of Capital Assets	
	Grant-in-Aid-Salaries	
	Grant-in-Aid-General	
	Total NEH	0.00
TSP	Grants for Creation of Capital Assets	
	Grant-in-Aid-General	
	Total TSP	0.00
Grand Total	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-Salaries	0.00
	Grant-in-Aid-General	0.00
	Grand Total	0.00

Annexure-I

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

HRM

(Rs. in lakhs)

Section	Head/Sub-head	RE 2017-18
Other than NEH & TSP	Grants for Creation of Capital Assets	
	Grant-in-Aid-Salaries	
	Salary	
	Wages	
	OTA	
	Total-Grant-in-Aid -Salaries	0.00
	Grant-in-Aid-General	
	(i) Pension & Other Retirement Benefits	
	ii) Others (including TA, Research & Operational Expenses, Admn. Expenses, Misc. Expenses)	
	Total-Grant-in-Aid -General	0.00
	Total -Other than NEH & TSP	0.00
NEH	Grants for Creation of Capital Assets	
	Grant-in-Aid-Salaries	
	Grant-in-Aid-General	
	Total NEH	0.00
TSP	Grants for Creation of Capital Assets	
	Grant-in-Aid-General	
	Total TSP	0.00
Grand Total	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-Salaries	0.00
	Grant-in-Aid-General	0.00
	Grand Total	0.00

Annexure-I

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

**Publicity and Public
Relations**

(Rs. in lakhs)

Section	Head/Sub-head	RE 2017-18
Other than NEH & TSP	Grants for Creation of Capital Assets	
	Grant-in-Aid-Salaries	
	Salary	
	Wages	
	OTA	
	Total-Grant-in-Aid -Salaries	0.00
	Grant-in-Aid-General	
	(i) Pension & Other Retirement Benefits	
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses	
	Total-Grant-in-Aid -General	0.00
	Total -Other than NEH & TSP	0.00
NEH	Grants for Creation of Capital Assets	
	Grant-in-Aid-Salaries	
	Grant-in-Aid-General	
	Total NEH	0.00
TSP	Grants for Creation of Capital Assets	
	Grant-in-Aid-General	
	Total TSP	0.00
Grand Total	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-Salaries	0.00
	Grant-in-Aid-General	0.00
	Grand Total	0.00

Annexure-I

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

CERA

(Rs. in lakhs)

Section	Head/Sub-head	RE 2017-18
Other than NEH & TSP	Grants for Creation of Capital Assets	
	Grant-in-Aid-Salaries	
	Salary	
	Wages	
	OTA	
	Total-Grant-in-Aid -Salaries	0.00
	Grant-in-Aid-General	
	(i) Pension & Other Retirement Benefits	
	ii) Others (including TA, Research & Operational Expenses, Admn. Expenses, Misc. Expenses)	
	Total-Grant-in-Aid -General	0.00
	Total -Other than NEH & TSP	0.00
NEH	Grants for Creation of Capital Assets	
	Grant-in-Aid-Salaries	
	Grant-in-Aid-General	
	Total NEH	0.00
TSP	Grants for Creation of Capital Assets	
	Grant-in-Aid-General	
	Total TSP	0.00
Grand Total	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-Salaries	0.00
	Grant-in-Aid-General	0.00
	Grand Total	0.00

Annexure-I

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

NAIF

(Rs. in lakhs)

Section	Head/Sub-head	RE 2017-18
Other than NEH & TSP	Grants for Creation of Capital Assets	
	Grant-in-Aid-Salaries	
	Salary	
	Wages	
	OTA	
	Total-Grant-in-Aid -Salaries	0.00
	Grant-in-Aid-General	
	(i) Pension & Other Retirement Benefits	
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses	
	Total-Grant-in-Aid -General	0.00
	Total -Other than NEH & TSP	0.00
NEH	Grants for Creation of Capital Assets	
	Grant-in-Aid-Salaries	
	Grant-in-Aid-General	
	Total NEH	0.00
TSP	Grants for Creation of Capital Assets	
	Grant-in-Aid-General	
	Total TSP	0.00
Grand Total	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-Salaries	0.00
	Grant-in-Aid-General	0.00
	Grand Total	0.00

Annexure-I

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

CREATION AND MAINTENANCE OF INFRASTRUCTURE

(Rs. in lakhs)

Section	Head/Sub-head	RE 2017-18
Other than NEH & TSP	Grants for Creation of Capital Assets	
	Grant-in-Aid-Salaries	
	Salary	
	Wages	
	OTA	
	Total-Grant-in-Aid -Salaries	0.00
	Grant-in-Aid-General	
	(i) Pension & Other Retirement Benefits	
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses	
	Total-Grant-in-Aid -General	0.00
	Total -Other than NEH & TSP	0.00
NEH	Grants for Creation of Capital Assets	
	Grant-in-Aid-Salaries	
	Grant-in-Aid-General	
	Total NEH	0.00
TSP	Grants for Creation of Capital Assets	
	Grant-in-Aid-General	
	Total TSP	0.00
Grand Total	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-Salaries	0.00
	Grant-in-Aid-General	0.00
	Grand Total	0.00

Annexure-I

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

EVALUATION OF SCHEMES

(Rs. in lakhs)

Section	Head/Sub-head	RE 2017-18
Other than NEH & TSP	Grants for Creation of Capital Assets	
	Grant-in-Aid-Salaries	
	Salary	
	Wages	
	OTA	
	Total-Grant-in-Aid -Salaries	0.00
	Grant-in-Aid-General	
	(i) Pension & Other Retirement Benefits	
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses	
	Total-Grant-in-Aid -General	0.00
	Total -Other than NEH & TSP	0.00
NEH	Grants for Creation of Capital Assets	
	Grant-in-Aid-Salaries	
	Grant-in-Aid-General	
	Total NEH	0.00
TSP	Grants for Creation of Capital Assets	
	Grant-in-Aid-General	
	Total TSP	0.00
Grand Total	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-Salaries	0.00
	Grant-in-Aid-General	0.00
	Grand Total	0.00

Annexure-I

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

TOTAL ICAR HQRS.

(Rs. in lakhs)

Section	Head/Sub-head	RE 2017-18
Other than NEH & TSP	Grants for Creation of Capital Assets	11323.00
	Grant-in-Aid-Salaries	
	Salary	8525.00
	Wages	0.00
	OTA	0.00
	Total-Grant-in-Aid -Salaries	8525.00
	Grant-in-Aid-General	
	(i) Pension & Other Retirement Benefits	6700.00
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses	17250.00
	Total-Grant-in-Aid -General	23950.00
	Total -Other than NEH & TSP	43798.00
NEH	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-Salaries	0.00
	Grant-in-Aid-General	0.00
	Total NEH	0.00
TSP	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-General	0.00
	Total TSP	0.00
Grand Total	Grants for Creation of Capital Assets	11323.00
	Grant-in-Aid-Salaries	8525.00
	Grant-in-Aid-General	23950.00
	Grand Total	43798.00

Annexure-I

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

PIU, NASF

(Rs. in lakhs)

Section	Head/Sub-head	RE 2017-18
Other than NEH & TSP	Grants for Creation of Capital Assets	2180.00
	Grant-in-Aid-Salaries	
	Salary	120.00
	Wages	
	OTA	
	Total-Grant-in-Aid -Salaries	120.00
	Grant-in-Aid-General	
	(i) Pension & Other Retirement Benefits	
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses	1475.00
	Total-Grant-in-Aid -General	1475.00
	Total -Other than NEH & TSP	3775.00
NEH	Grants for Creation of Capital Assets	
	Grant-in-Aid-Salaries	
	Grant-in-Aid-General	
	Total NEH	0.00
TSP	Grants for Creation of Capital Assets	
	Grant-in-Aid-General	
	Total TSP	0.00
Grand Total	Grants for Creation of Capital Assets	2180.00
	Grant-in-Aid-Salaries	120.00
	Grant-in-Aid-General	1475.00
	Grand Total	3775.00

Annexure-I

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

Funding to Projects

(Rs. in lakhs)

Section	Head/Sub-head	RE 2017-18
Other than NEH & TSP	Grants for Creation of Capital Assets	
	Grant-in-Aid-Salaries	
	Salary	
	Wages	
	OTA	
	Total-Grant-in-Aid -Salaries	0.00
	Grant-in-Aid-General	
	(i) Pension & Other Retirement Benefits	
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses	
	Total-Grant-in-Aid -General	0.00
	Total -Other than NEH & TSP	0.00
NEH	Grants for Creation of Capital Assets	
	Grant-in-Aid-Salaries	
	Grant-in-Aid-General	
	Total NEH	0.00
TSP	Grants for Creation of Capital Assets	
	Grant-in-Aid-General	
	Total TSP	0.00
Grand Total	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-Salaries	0.00
	Grant-in-Aid-General	0.00
	Grand Total	0.00

Annexure-I

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

TOTAL OTHERS

(Rs. in lakhs)

Section	Head/Sub-head	RE 2017-18
Other than NEH & TSP	Grants for Creation of Capital Assets	2180.00
	Grant-in-Aid-Salaries	
	Salary	120.00
	Wages	0.00
	OTA	0.00
	Total-Grant-in-Aid -Salaries	120.00
	Grant-in-Aid-General	
	(i) Pension & Other Retirement Benefits	0.00
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses	1475.00
	Total-Grant-in-Aid -General	1475.00
	Total -Other than NEH & TSP	3775.00
NEH	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-Salaries	0.00
	Grant-in-Aid-General	0.00
	Total NEH	0.00
TSP	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-General	0.00
	Total TSP	0.00
Grand Total	Grants for Creation of Capital Assets	2180.00
	Grant-in-Aid-Salaries	120.00
	Grant-in-Aid-General	1475.00
	Grand Total	3775.00

Annexure-I

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

DKMA, New Delhi

(Rs. in lakhs)

Section	Head/Sub-head	RE 2017-18
Other than NEH & TSP	Grants for Creation of Capital Assets	25.00
	Grant-in-Aid-Salaries	
	Salary	533.00
	Wages	
	OTA	
	Total-Grant-in-Aid -Salaries	533.00
	Grant-in-Aid-General	
	(i) Pension & Other Retirement Benefits	
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses	450.00
	Total-Grant-in-Aid -General	450.00
	Total -Other than NEH & TSP	1008.00
NEH	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-Salaries	
	Grant-in-Aid-General	0.00
	Total NEH	0.00
TSP	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-General	0.00
	Total TSP	0.00
Grand Total	Grants for Creation of Capital Assets	25.00
	Grant-in-Aid-Salaries	533.00
	Grant-in-Aid-General	450.00
	Grand Total	1008.00

Annexure-I

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

ATARI ZONE-I, Ludhiana

(Rs. in lakhs)

Section	Head/Sub-head	RE 2017-18
Other than NEH & TSP	Grants for Creation of Capital Assets	747.50
	Grant-in-Aid-Salaries	
	Salary	7330.00
	Wages	
	OTA	
	Total-Grant-in-Aid -Salaries	7330.00
	Grant-in-Aid-General	
	(i) Pension & Other Retirement Benefits	14.00
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses	1074.35
	Total-Grant-in-Aid -General	1088.35
	Total -Other than NEH & TSP	9165.85
NEH	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-Salaries	
	Grant-in-Aid-General	0.00
	Total NEH	0.00
TSP	Grants for Creation of Capital Assets	124.00
	Grant-in-Aid-General	224.00
	Total TSP	348.00
Grand Total	Grants for Creation of Capital Assets	871.50
	Grant-in-Aid-Salaries	7330.00
	Grant-in-Aid-General	1312.35
	Grand Total	9513.85

Annexure-I

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

ATARI ZONE-II, Jodhpur

(Rs. in lakhs)

Section	Head/Sub-head	RE 2017-18
Other than NEH & TSP	Grants for Creation of Capital Assets	414.02
	Grant-in-Aid-Salaries	
	Salary	6560.00
	Wages	
	OTA	
	Total-Grant-in-Aid -Salaries	6560.00
	Grant-in-Aid-General	
	(i) Pension & Other Retirement Benefits	
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses	762.55
	Total-Grant-in-Aid -General	762.55
	Total -Other than NEH & TSP	7736.57
NEH	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-Salaries	
	Grant-in-Aid-General	0.00
	Total NEH	0.00
TSP	Grants for Creation of Capital Assets	43.00
	Grant-in-Aid-General	116.50
	Total TSP	159.50
Grand Total	Grants for Creation of Capital Assets	457.02
	Grant-in-Aid-Salaries	6560.00
	Grant-in-Aid-General	879.05
	Grand Total	7896.07

Annexure-I

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

ATARI ZONE-III, Kanpur

(Rs. in lakhs)

Section	Head/Sub-head	RE 2017-18
Other than NEH & TSP	Grants for Creation of Capital Assets	543.00
	Grant-in-Aid-Salaries	
	Salary	8000.00
	Wages	
	OTA	
	Total-Grant-in-Aid -Salaries	8000.00
	Grant-in-Aid-General	
	(i) Pension & Other Retirement Benefits	
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses	872.00
	Total-Grant-in-Aid -General	872.00
	Total -Other than NEH & TSP	9415.00
NEH	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-Salaries	
	Grant-in-Aid-General	0.00
	Total NEH	0.00
TSP	Grants for Creation of Capital Assets	36.00
	Grant-in-Aid-General	116.50
	Total TSP	152.50
Grand Total	Grants for Creation of Capital Assets	579.00
	Grant-in-Aid-Salaries	8000.00
	Grant-in-Aid-General	988.50
	Grand Total	9567.50

Annexure-I

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

ATARI ZONE-IV, Patna

(Rs. in lakhs)

Section	Head/Sub-head	RE 2017-18
Other than NEH & TSP	Grants for Creation of Capital Assets	756.20
	Grant-in-Aid-Salaries	
	Salary	6189.00
	Wages	
	OTA	
	Total-Grant-in-Aid -Salaries	6189.00
	Grant-in-Aid-General	
	(i) Pension & Other Retirement Benefits	
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses	1058.45
	Total-Grant-in-Aid -General	1058.45
	Total -Other than NEH & TSP	8003.65
NEH	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-Salaries	
	Grant-in-Aid-General	0.00
	Total NEH	0.00
TSP	Grants for Creation of Capital Assets	78.65
	Grant-in-Aid-General	254.30
	Total TSP	332.95
Grand Total	Grants for Creation of Capital Assets	834.85
	Grant-in-Aid-Salaries	6189.00
	Grant-in-Aid-General	1312.75
	Grand Total	8336.60

Annexure-I

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

ATARI ZONE-V, Kolkata

(Rs. in lakhs)

Section	Head/Sub-head	RE 2017-18
Other than NEH & TSP	Grants for Creation of Capital Assets	974.00
	Grant-in-Aid-Salaries	
	Salary	4818.92
	Wages	
	OTA	
	Total-Grant-in-Aid -Salaries	4818.92
	Grant-in-Aid-General	
	(i) Pension & Other Retirement Benefits	112.00
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses	1030.00
	Total-Grant-in-Aid -General	1142.00
	Total -Other than NEH & TSP	6934.92
NEH	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-Salaries	
	Grant-in-Aid-General	0.00
	Total NEH	0.00
TSP	Grants for Creation of Capital Assets	126.35
	Grant-in-Aid-General	145.50
	Total TSP	271.85
Grand Total	Grants for Creation of Capital Assets	1100.35
	Grant-in-Aid-Salaries	4818.92
	Grant-in-Aid-General	1287.50
	Grand Total	7206.77

Annexure-I

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

ATARI ZONE-VI, Guwahati

(Rs. in lakhs)

Section	Head/Sub-head	RE 2017-18
Other than NEH & TSP	Grants for Creation of Capital Assets	75.00
	Grant-in-Aid-Salaries	
	Salary	216.00
	Wages	
	OTA	
	Total-Grant-in-Aid -Salaries	216.00
	Grant-in-Aid-General	
	(i) Pension & Other Retirement Benefits	
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses	155.00
	Total-Grant-in-Aid -General	155.00
	Total -Other than NEH & TSP	446.00
NEH	Grants for Creation of Capital Assets	400.00
	Grant-in-Aid-Salaries	4170.00
	Grant-in-Aid-General	449.00
	Total NEH	5019.00
TSP	Grants for Creation of Capital Assets	185.00
	Grant-in-Aid-General	197.20
	Total TSP	382.20
Grand Total	Grants for Creation of Capital Assets	660.00
	Grant-in-Aid-Salaries	4386.00
	Grant-in-Aid-General	801.20
	Grand Total	5847.20

Annexure-I

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

ATARI ZONE-VII, Barapani

(Rs. in lakhs)

Section	Head/Sub-head	RE 2017-18
Other than NEH & TSP	Grants for Creation of Capital Assets	175.00
	Grant-in-Aid-Salaries	
	Salary	100.00
	Wages	
	OTA	
	Total-Grant-in-Aid -Salaries	100.00
	Grant-in-Aid-General	
	(i) Pension & Other Retirement Benefits	8.00
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses	334.00
	Total-Grant-in-Aid -General	342.00
	Total -Other than NEH & TSP	617.00
NEH	Grants for Creation of Capital Assets	171.00
	Grant-in-Aid-Salaries	3790.00
	Grant-in-Aid-General	220.00
	Total NEH	4181.00
TSP	Grants for Creation of Capital Assets	185.00
	Grant-in-Aid-General	260.50
	Total TSP	445.50
Grand Total	Grants for Creation of Capital Assets	531.00
	Grant-in-Aid-Salaries	3890.00
	Grant-in-Aid-General	822.50
	Grand Total	5243.50

Annexure-I

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

ATARI ZONE-VIII, Pune

(Rs. in lakhs)

Section	Head/Sub-head	RE 2017-18
Other than NEH & TSP	Grants for Creation of Capital Assets	750.35
	Grant-in-Aid-Salaries	
	Salary	8289.00
	Wages	
	OTA	
	Total-Grant-in-Aid -Salaries	8289.00
	Grant-in-Aid-General	
	(i) Pension & Other Retirement Benefits	
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses	1102.00
	Total-Grant-in-Aid -General	1102.00
	Total -Other than NEH & TSP	10141.35
NEH	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-Salaries	
	Grant-in-Aid-General	0.00
	Total NEH	0.00
TSP	Grants for Creation of Capital Assets	67.00
	Grant-in-Aid-General	187.50
	Total TSP	254.50
Grand Total	Grants for Creation of Capital Assets	817.35
	Grant-in-Aid-Salaries	8289.00
	Grant-in-Aid-General	1289.50
	Grand Total	10395.85

Annexure-I

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

ATARI ZONE-IX, Jabalpur

(Rs. in lakhs)

Section	Head/Sub-head	RE 2017-18
Other than NEH & TSP	Grants for Creation of Capital Assets	1182.41
	Grant-in-Aid-Salaries	
	Salary	5815.00
	Wages	
	OTA	
	Total-Grant-in-Aid -Salaries	5815.00
	Grant-in-Aid-General	
	(i) Pension & Other Retirement Benefits	
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses	980.05
	Total-Grant-in-Aid -General	980.05
	Total -Other than NEH & TSP	7977.46
NEH	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-Salaries	
	Grant-in-Aid-General	0.00
	Total NEH	0.00
TSP	Grants for Creation of Capital Assets	95.00
	Grant-in-Aid-General	225.50
	Total TSP	320.50
Grand Total	Grants for Creation of Capital Assets	1277.41
	Grant-in-Aid-Salaries	5815.00
	Grant-in-Aid-General	1205.55
	Grand Total	8297.96

Annexure-I

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

**ATARI ZONE-X,
Hyderabad**

(Rs. in lakhs)

Section	Head/Sub-head	RE 2017-18
Other than NEH & TSP	Grants for Creation of Capital Assets	584.77
	Grant-in-Aid-Salaries	
	Salary	7000.08
	Wages	
	OTA	
	Total-Grant-in-Aid -Salaries	7000.08
	Grant-in-Aid-General	
	(i) Pension & Other Retirement Benefits	
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses	1166.11
	Total-Grant-in-Aid -General	1166.11
	Total -Other than NEH & TSP	8750.96
NEH	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-Salaries	
	Grant-in-Aid-General	0.00
	Total NEH	0.00
TSP	Grants for Creation of Capital Assets	90.00
	Grant-in-Aid-General	197.50
	Total TSP	287.50
Grand Total	Grants for Creation of Capital Assets	674.77
	Grant-in-Aid-Salaries	7000.08
	Grant-in-Aid-General	1363.61
	Grand Total	9038.46

Annexure-I

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

ATARI ZONE-XI, Bengalore

(Rs. in lakhs)

Section	Head/Sub-head	RE 2017-18
Other than NEH & TSP	Grants for Creation of Capital Assets	450.00
	Grant-in-Aid-Salaries	
	Salary	4889.00
	Wages	
	OTA	
	Total-Grant-in-Aid -Salaries	4889.00
	Grant-in-Aid-General	
	(i) Pension & Other Retirement Benefits	15.00
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses	815.73
	Total-Grant-in-Aid -General	830.73
	Total -Other than NEH & TSP	6169.73
NEH	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-Salaries	
	Grant-in-Aid-General	0.00
	Total NEH	0.00
TSP	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-General	0.00
	Total TSP	0.00
Grand Total	Grants for Creation of Capital Assets	450.00
	Grant-in-Aid-Salaries	4889.00
	Grant-in-Aid-General	830.73
	Grand Total	6169.73

Annexure-I

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

FARMER FIRST

(Rs. in lakhs)

Section	Head/Sub-head	RE 2017-18
Other than NEH & TSP	Grants for Creation of Capital Assets	283.75
	Grant-in-Aid-Salaries	
	Salary	
	Wages	
	OTA	
	Total-Grant-in-Aid -Salaries	0.00
	Grant-in-Aid-General	
	(i) Pension & Other Retirement Benefits	
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses	1704.76
	Total-Grant-in-Aid -General	1704.76
	Total -Other than NEH & TSP	1988.51
NEH	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-Salaries	
	Grant-in-Aid-General	0.00
	Total NEH	0.00
TSP	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-General	0.00
	Total TSP	0.00
Grand Total	Grants for Creation of Capital Assets	283.75
	Grant-in-Aid-Salaries	0.00
	Grant-in-Aid-General	1704.76
	Grand Total	1988.51

Annexure-I

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

ARYA

(Rs. in lakhs)

Section	Head/Sub-head	RE 2017-18
Other than NEH & TSP	Grants for Creation of Capital Assets	100.00
	Grant-in-Aid-Salaries	
	Salary	
	Wages	
	OTA	
	Total-Grant-in-Aid -Salaries	0.00
	Grant-in-Aid-General	
	(i) Pension & Other Retirement Benefits	
	ii) Others (including TA, Research & Operational Expenses, Admn. Expenses, Misc. Expenses)	300.00
	Total-Grant-in-Aid -General	300.00
	Total -Other than NEH & TSP	400.00
NEH	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-Salaries	
	Grant-in-Aid-General	0.00
	Total NEH	0.00
TSP	Grants for Creation of Capital Assets	50.00
	Grant-in-Aid-General	100.00
	Total TSP	150.00
Grand Total	Grants for Creation of Capital Assets	150.00
	Grant-in-Aid-Salaries	0.00
	Grant-in-Aid-General	400.00
	Grand Total	550.00

Annexure-I

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

EMF

(Rs. in lakhs)

Section	Head/Sub-head	RE 2017-18
Other than NEH & TSP	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-Salaries	
	Salary	
	Wages	
	OTA	
	Total-Grant-in-Aid -Salaries	0.00
	Grant-in-Aid-General	
	(i) Pension & Other Retirement Benefits	
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses	0.00
	Total-Grant-in-Aid -General	0.00
	Total -Other than NEH & TSP	0.00
NEH	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-Salaries	
	Grant-in-Aid-General	0.00
	Total NEH	0.00
TSP	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-General	0.00
	Total TSP	0.00
Grand Total	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-Salaries	0.00
	Grant-in-Aid-General	0.00
	Grand Total	0.00

Annexure-I

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

NETWORK PROJECT

(Rs. in lakhs)

Section	Head/Sub-head	RE 2017-18
Other than NEH & TSP	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-Salaries	
	Salary	
	Wages	
	OTA	
	Total-Grant-in-Aid -Salaries	0.00
	Grant-in-Aid-General	
	(i) Pension & Other Retirement Benefits	
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses	0.00
	Total-Grant-in-Aid -General	0.00
	Total -Other than NEH & TSP	0.00
NEH	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-Salaries	
	Grant-in-Aid-General	0.00
	Total NEH	0.00
TSP	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-General	0.00
	Total TSP	0.00
Grand Total	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-Salaries	0.00
	Grant-in-Aid-General	0.00
	Grand Total	0.00

Annexure-I

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

DISASTER MGMT.

(Rs. in lakhs)

Section	Head/Sub-head	RE 2017-18
Other than NEH & TSP	Grants for Creation of Capital Assets	30.00
	Grant-in-Aid-Salaries	
	Salary	
	Wages	
	OTA	
	Total-Grant-in-Aid -Salaries	0.00
	Grant-in-Aid-General	
	(i) Pension & Other Retirement Benefits	
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses	10.00
	Total-Grant-in-Aid -General	10.00
	Total -Other than NEH & TSP	40.00
NEH	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-Salaries	
	Grant-in-Aid-General	0.00
	Total NEH	0.00
TSP	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-General	0.00
	Total TSP	0.00
Grand Total	Grants for Creation of Capital Assets	30.00
	Grant-in-Aid-Salaries	0.00
	Grant-in-Aid-General	10.00
	Grand Total	40.00

Annexure-I

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

TOTAL AGRICULTURAL EXTENSION

(Rs. in lakhs)

Section	Head/Sub-head	RE 2017-18
Other than NEH & TSP	Grants for Creation of Capital Assets	7091.00
	Grant-in-Aid-Salaries	
	Salary	59740.00
	Wages	0.00
	OTA	0.00
	Total-Grant-in-Aid -Salaries	59740.00
	Grant-in-Aid-General	
	(i) Pension & Other Retirement Benefits	149.00
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses	11815.00
	Total-Grant-in-Aid -General	11964.00
	Total -Other than NEH & TSP	78795.00
NEH	Grants for Creation of Capital Assets	571.00
	Grant-in-Aid-Salaries	7960.00
	Grant-in-Aid-General	669.00
	Total NEH	9200.00
TSP	Grants for Creation of Capital Assets	1080.00
	Grant-in-Aid-General	2025.00
	Total TSP	3105.00
Grand Total	Grants for Creation of Capital Assets	8742.00
	Grant-in-Aid-Salaries	67700.00
	Grant-in-Aid-General	14658.00
	Grand Total	91100.00

Annexure-I

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

National Agricultural Higher Education Project (NAHFP)

(Rs. in lakhs)

Section	Head/Sub-head	RE 2017-18
Other than NEH & TSP	Grants for Creation of Capital Assets	10.00
	Grant-in-Aid-Salaries	
	Salary	
	Wages	
	OTA	
	Total-Grant-in-Aid -Salaries	0.00
	Grant-in-Aid-General	
	(i) Pension & Other Retirement Benefits	
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses	490.00
	Total-Grant-in-Aid -General	490.00
	Total -Other than NEH & TSP	500.00
NEH	Grants for Creation of Capital Assets	
	Grant-in-Aid-Salaries	
	Grant-in-Aid-General	
	Total NEH	0.00
TSP	Grants for Creation of Capital Assets	
	Grant-in-Aid-General	
	Total TSP	0.00
Grand Total	Grants for Creation of Capital Assets	10.00
	Grant-in-Aid-Salaries	0.00
	Grant-in-Aid-General	490.00
	Grand Total	500.00

Annexure-I

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

TOTAL NAHEP

(Rs. in lakhs)

Section	Head/Sub-head	RE 2017-18
Other than NEH & TSP	Grants for Creation of Capital Assets	10.00
	Grant-in-Aid-Salaries	
	Salary	0.00
	Wages	0.00
	OTA	0.00
	Total-Grant-in-Aid -Salaries	0.00
	Grant-in-Aid-General	
	(i) Pension & Other Retirement Benefits	0.00
	ii) Others (including TA, Research & Operational Expenses, Admn. Expenses, Misc. Expenses)	490.00
	Total-Grant-in-Aid -General	490.00
	Total -Other than NEH & TSP	500.00
NEH	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-Salaries	0.00
	Grant-in-Aid-General	0.00
	Total NEH	0.00
TSP	Grants for Creation of Capital Assets	0.00
	Grant-in-Aid-General	0.00
	Total TSP	0.00
Grand Total	Grants for Creation of Capital Assets	10.00
	Grant-in-Aid-Salaries	0.00
	Grant-in-Aid-General	490.00
	Grand Total	500.00

Annexure-I

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

GRAND TOTAL

(Rs. in lakhs)

Section	Head/Sub-head	RE 2017-18
Other than NEH & TSP	Grants for Creation of Capital Assets	74609.93
	Grant-in-Aid-Salaries	
	Salary	295223.05
	Wages	5588.70
	OTA	25.25
	Total-Grant-in-Aid -Salaries	300837.00
	Grant-in-Aid-General	
	(i) Pension & Other Retirement Benefits	117299.00
	ii) Others (including TA, Research & Operational Expenses, Admn. Expenses, Misc. Expenses)	151693.07
	Total-Grant-in-Aid -General	268992.07
	Total -Other than NEH & TSP	644439.00
NEH	Grants for Creation of Capital Assets	4185.90
	Grant-in-Aid-Salaries	10700.00
	Grant-in-Aid-General	5414.10
	Total NEH	20300.00
TSP	Grants for Creation of Capital Assets	2506.65
	Grant-in-Aid-General	6809.35
	Total TSP	9316.00
Grand Total	Grants for Creation of Capital Assets	81302.48
	Grant-in-Aid-Salaries	311537.00
	Grant-in-Aid-General	281215.52
	Grand Total	674055.00