

By FAX



INDIAN COUNCIL OF AGRICULTURAL RESEARCH
Krishi Bhawan, New Delhi 110 001

F.No.FIN 1(18)/2018-Budget

Dated :30th Jan., 2019

Subject: Revised Estimates under Unified Budget for the year 2018-19 - reg.

Sir,

The Competent Authority has approved the allocations of Revised Estimates 2018-19 for the Unified budget for your Institute, based on the expenditure figures till December, 2018 and the amount of funds required for the year 2018-19 as furnished by you. The detailed break-up of the Revised Allocations for the year 2018-19 is given in **Annexure-I**.

The approved Unified allocations for the year 2018-19 are subject to the following conditions:-

1. Approval of the Unified RE 2018-19 proposals of the Council by the Ministry of Finance/Parliament in Budget Session of the Parliament.
2. The requirements of the constituent units of the ICAR have been reviewed and funds have been allocated keeping in view the available Govt. Grant. It may be noted that the Unified RE 2018-19 allocations have been made from out of the Govt. Grant only.
3. As per direction of Niti Aayog, Ministry of Finance has allocated 8.3% of scheme budget under Scheduled Castes Sub Plan (SCSP) component. Accordingly provisions have been made for SCSP Component in RE 2018-19.
4. It may be noted that the object heads for allocations in respect of ICAR as per the Detailed Demand for Grants for Demand No. 2 – DARE is as under:
 - a) Grants for creation of Capital Assets.
 - b) Grants in Aid – Salaries.
 - c) Grants in Aid – General.

The grants for meeting expenditure on “Pension and Other retirement benefits” forms a part of Non-Salary component and are provided under “Grants in Aid – General”.

5. It may be noted that the RE 2018-19 allocations/ceilings have been finalized for the following heads: -

heads: -

Other than NEH & TSP & SCSP		
Grants for creation of Capital Assets		Sub-head-wise Break-up to be done by the Units itself (as per attached Template)
Grant-in-Aid – General		
Grant-in-Aid – Salaries		
i.	Pension & Other retirement benefits	Already finalized by Budget Section, No alterations are permitted at this stage.
ii.	Others (including TA, Research & Operational Expenses, Admn. Expenses, Misc. Expenses)	Sub-head-wise Break-up to be done by Units itself (as per attached Template)
TSP		
Grants for creation of Capital Assets		Sub-head wise Break-up to be done by Units itself (as per attached Template)
Grant-in-Aid – General		
SCSP		
Grants for creation of Capital Assets		Sub-head-wise Break-up to be done by Units itself, (as per attached Template)

925

Grant-in-Aid – General	
NEH	
Grants for creation of Capital Assets	Sub-head wise Break-up to be done by Units itself (as per attached Template)
Grant-in-Aid – General	No allocations are required to be made under Pension and Other retirement benefits in NEH
Grant-in-Aid – Salaries	Already finalized by Budget Section, No alterations are permitted at this stage.

6. **The ceilings approved for the Unit in the SFC/EFC, wherever applicable viz. Grants for creation of Capital Assets; Grant-in Aid-General etc., may kindly be adhered to while making the RE 2018-19 sub-head wise allocations.**
7. The sub-head wise allocations under Grant-in-Aid – General (other than Pension & other retirement benefits) may be done with the following priorities in view:

1 st Priority	Administrative Expenses - Infrastructure
2 nd Priority	Research & Operational Expenses
3 rd Priority	Miscellaneous Expenses – Fellowships etc.
4 th Priority	Administrative Expenses – Others (excluding TA)
5 th Priority	Administrative Expenses – Repair & Maintenance
6 th Priority	Others sub- heads viz. Admn. Expenses – Communication; Misc. Expenses – Other sub-heads;
Last Priority	Travelling Expenses – Domestic, Travelling Expenses – Foreign; etc.

9. It may be mentioned here that as per earlier approved practice, the units may be allowed to carry out the re-appropriations in the allocations based on the actual requirements of the unit to facilitate smoother and effective utilization of funds. However, the following restrictions are to be strictly followed while proposing/carrying out the re-appropriations with the sub-heads :-
- No re-appropriations may be done from “Grants for Creation of Capital Assets” to Grants in aid –Salaries” or “Grant in aid –General” and vice versa .
 - No re-appropriations may be done from “Grants in aid –Salaries” to any other sub-head in “Grants for Creation of Capital Assets” or “Grant in aid –General.
 - No re-appropriation may be done from “Pension and Other retirement Benefits” to any other sub-head in “Grants- aid- Salaries” or Grants in aid – General”.
 - No re-appropriations may be done to/from “Travelling Allowance” in the Revenue Section from/to any other sub-head/sub-head in the Revenue Section.
10. You are requested to kindly incur and monitor the expenditure within the ceilings indicated at Annexure-I and by following the prescribed procedure/rules and with due approval/sanctions etc.

The RE 2018-19 for Loans and Advances , amount of Scientific arrear out of Council’s share of revenue and BE 2019-20 allocations will be intimated separately.

Yours faithfully,



(V.R. Srinivasan)

Dy. Director (Finance)

Distribution :-

- The Directors of all Research Institutes/NRCs/PDs/PCUs/ZPDs/DKMA/
- Director(Admn.), ICAR Hqrs.
- Ms. Mitali Ghosh Roy, Sr. TO, DKMA, KAB-I for uploading theabove OM on ICAR Web-Site.