



**INDIAN COUNCIL OF AGRICULTURAL RESEARCH
KRISHI BHAVAN : NEW DELHI – 110001**

F.NO. FIN 6(123)/2018 -Budget

Dated : 28th Nov., 2018

Subject: Expenditure under the Head 'Salary' & 'Pension' for the financial year 2018-19.

Sir,

This is to inform that the Budget Section is in process for preparation of Revised Estimates for the year 2018-2019 under the heads 'Salary' & 'Pension'. In this regard, it is requested to provide the information in respect of expenditure of your unit under the head 'Salary' (**excluding scientific arrears**) & Pension (**including arrears of Pension**, if any) in the given table:-

Name of the unit :-

(Rs. In Lakh)

S.No.	Head	ACTUALS (Excluding scientific Arrears)				ANTICIPATED (Excluding Scientific Arrears)			
		OTHER THAN NEH & TSP		NEH		OTHER THAN NEH & TSP		NEH	
		Actuals- 30.11.2018	till	Actuals 30.11.2018	till	Anticipated for 4 months	till 31.3.2019	Anticipated for 4 months	Till 31.3.2019
1.	Salary								
2	Wages								
3	OTA								
	TOTAL								

(Rs. In Lakh)

S.No.	Head	Including Pension & Pensionary Benefits			
1.	Pension	Actuals Pension 30.11.2018	- till	Anticipated for 4 months Till 31.3.2019	Pension (arrears), if any
					TOTAL

It is, therefore, requested that the units may forward the details latest by 4th December, 2018 **through e-mail at budget.icar@gmail.com** .

Yours faithfully,

Ravi Ranjan
(Ravi Ranjan)

Section Officer (Budget)

Distribution:-

1. The Directors of all Research Institutes/NRCs/PDs/PCUs/ATARIs/D-KMA etc.
2. Information System Officer / Ms. Mitali Ghosh Roy, CTO, DKMA, KAB-I for uploading the above OM on ICAR Web-Site.
3. Pension Section