

BUDGET ESTIMATES 2020-2021

(Rs. In lakhs)

Sl. No.	Name of the Unit/AICRP/Ntwork	Other than NEH & TSP					NEH			TSP		SCSP		Total	Total General	Capital	Grand Total			Total		
		Grant in Aid component				Total	Grant in Aid component		Total	Grant in Aid component		Total	Grant in Aid component				Total	Grand Total-General + Capital	General with Pension		Salaries	
		General	Capital	Salaries	Pension		General	Capital		Salaries	General		Capital									General
1	CICR, Nagpur	835.00	350.00	3020.22	455.00	4660.22	20.00	0.00	0.00	20.00	33.19	0.00	33.19	140.00	30.00	170.00	1028.19	380.00	1408.19	1483.19	3020.22	4883.41
2	AICRP on Cotton, CICR, Nagpur	185.00	0.00	1456.41	0.00	1641.41	18.00	0.00	0.00	18.00	0.00	0.00	0.00	0.00	0.00	0.00	203.00	0.00	203.00	203.00	1456.41	1659.41
3	CRJIAF, Barrackpore	725.00	30.00	2301.48	410.00	3466.48	30.00	0.00	0.00	30.00	0.00	0.00	0.00	55.00	20.00	75.00	810.00	50.00	860.00	1220.00	2301.48	3571.48
4	AINPJAF, CRJIAF, Barrackpore	100.00	0.00	246.50	0.00	346.50	20.00	0.00	56.97	76.97	0.00	0.00	0.00	0.00	0.00	0.00	120.00	0.00	120.00	120.00	303.47	423.47
5	NRRI, Cuttack	1180.00	700.00	3689.22	5000.00	10569.22	80.00	0.00	0.00	80.00	90.00	21.00	111.00	388.00	120.00	508.00	1738.00	841.00	2579.00	6738.00	3689.22	11268.22
6	Incentivizing Research in Agriculture, NRRI,	900.00	400.00	0.00	0.00	1300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	900.00	400.00	1300.00	900.00	0.00	1300.00
7	CTRI, Rajamundry	395.00	20.00	2224.15	2500.00	5139.15	10.00	0.00	0.00	10.00	0.00	0.00	0.00	151.00	10.00	161.00	556.00	30.00	586.00	3056.00	2224.15	5310.15
8	NETWORK on Tobacco, CTRI, Rajamundry	62.00	0.00	179.20	0.00	241.20	10.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	72.00	0.00	72.00	72.00	179.20	251.20
9	IARI, New Delhi	11600.00	5000.00	23247.65	20000.00	59847.65	190.00	0.00	0.00	190.00	50.00	68.00	118.00	600.00	250.00	850.00	12440.00	5318.00	17758.00	32440.00	23247.65	61005.65
10	Pesticide Residues, IARI, New Delhi	160.00	65.00	453.66	0.00	678.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.00	15.00	160.00	80.00	240.00	160.00	453.66	693.66
11	AICRP Nematode, IARI, New Delhi	110.00	0.00	115.45	0.00	225.45	30.00	0.00	42.71	72.71	27.28	0.00	27.28	0.00	0.00	0.00	167.28	0.00	167.28	167.28	158.16	325.44
12	CRP On Hybrid Technology, IARI, New Delhi	550.00	70.00	0.00	0.00	620.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	550.00	70.00	620.00	550.00	0.00	620.00
13	CRP On Molecular Breeding, IARI, New	410.00	70.00	0.00	0.00	480.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	410.00	70.00	480.00	410.00	0.00	480.00
14	AICRP on Honey Bee & Pollinators, IARI,	160.00	0.00	316.34	0.00	351.74	10.00	0.00	69.63	79.63	50.00	3.65	53.65	0.00	0.00	0.00	220.00	3.65	223.65	220.00	385.97	609.62
15	IARI Types Deemed University, Assam	50.00	1205.00	0.00	0.00	1255.00	180.00	1412.00	0.00	1592.00	0.00	0.00	0.00	10.00	50.00	60.00	240.00	2667.00	2907.00	240.00	0.00	2907.00
16	IARI Types Deemed University, Jharkhand	222.00	4000.00	0.00	0.00	4222.00	0.00	0.00	0.00	0.00	50.00	0.00	50.00	120.00	500.00	620.00	392.00	4500.00	4892.00	392.00	0.00	4892.00
17	IGFRI, Jhansi	760.00	50.00	3687.49	650.00	5147.49	10.00	0.00	0.00	10.00	30.00	0.00	30.00	80.00	20.00	100.00	880.00	70.00	950.00	1530.00	3687.49	5287.49
18	AICRP on Forage Crops and Utilization,	150.00	0.00	1022.48	0.00	1172.48	25.00	0.00	137.15	162.15	60.00	0.00	60.00	0.00	0.00	0.00	235.00	0.00	235.00	235.00	1159.63	1394.63
19	IIPR, Kanpur	800.00	690.00	2434.97	200.00	4124.97	30.00	0.00	0.00	30.00	35.00	0.00	35.00	110.00	120.00	230.00	975.00	810.00	1785.00	1175.00	2434.97	4419.97
20	AICRP on Chickpea, IIPR, Kanpur	155.00	0.00	865.13	0.00	1020.13	20.00	0.00	66.42	86.42	58.00	0.00	58.00	0.00	0.00	0.00	233.00	0.00	233.00	233.00	931.55	1164.55
21	AICRP on Mullarp, IIPR, Kanpur	165.00	0.00	1062.83	0.00	1227.83	10.00	0.00	129.80	139.80	77.54	0.00	77.54	0.00	0.00	0.00	252.54	0.00	252.54	252.54	1192.63	1445.17
22	AICRP on Pigeonpea, IIPR, Kanpur	135.00	0.00	749.92	0.00	884.92	13.70	0.00	137.15	150.85	19.39	0.00	19.39	0.00	0.00	0.00	168.09	0.00	168.09	168.09	887.07	1055.16
23	AICRP on Arid Legumes, IIPR Kanpur	60.00	0.00	339.56	0.00	399.56	5.00	0.00	0.00	5.00	20.00	0.00	20.00	0.00	0.00	0.00	85.00	0.00	85.00	85.00	339.56	424.56
24	IISR, Lucknow	1900.00	125.00	3053.52	3000.00	8078.52	20.00	0.00	0.00	20.00	30.00	0.00	30.00	400.00	120.00	520.00	2350.00	245.00	2595.00	5350.00	3053.52	8648.52
25	AICRP on Sugarcane, IISR, Lucknow	145.00	0.00	689.00	0.00	834.00	20.00	0.00	63.30	83.30	35.00	0.00	35.00	0.00	0.00	0.00	200.00	0.00	200.00	200.00	752.30	952.30
26	NBAIM, Maunath Bhanjan	580.00	40.00	511.87	6.00	1137.87	20.00	0.00	0.00	20.00	20.00	0.00	20.00	80.00	10.00	90.00	700.00	50.00	750.00	706.00	511.87	1267.87
27	AMAAS, NBAIM, Mau	350.00	0.00	0.00	0.00	350.00	0.00	0.00	0.00	0.00	20.00	0.00	20.00	0.00	0.00	0.00	370.00	0.00	370.00	370.00	0.00	370.00
28	NBPGR, New Delhi	1650.00	675.00	4796.03	4000.00	11121.03	200.00	0.00	0.00	200.00	60.00	0.00	60.00	450.00	120.00	570.00	2360.00	795.00	3155.00	6360.00	4796.03	11951.03
29	AICRP POTENTIAL CROP, NBPGR, New	100.00	0.00	263.25	0.00	363.25	60.00	0.00	0.00	60.00	35.00	0.00	35.00	0.00	0.00	0.00	195.00	0.00	195.00	195.00	263.25	458.25
30	CRP-AGRO BIODIVERSITY, NBPGR, New	370.00	15.00	0.00	0.00	648.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	370.00	15.00	385.00	370.00	0.00	385.00
31	SBI, Coimbatore	860.00	115.00	3312.81	349.47	1324.47	0.00	0.00	0.00	0.00	50.00	0.00	50.00	60.00	30.00	90.00	970.00	145.00	1115.00	1319.47	3312.81	4777.28
32	VPKAS, Almora	460.00	750.00	1404.78	100.00	4622.81	300.00	0.00	0.00	300.00	50.00	0.00	50.00	170.00	120.00	290.00	980.00	870.00	1850.00	1080.00	1404.78	3354.78
33	NRCIPM, New Delhi	280.00	500.00	844.50	250.00	2434.78	60.00	0.00	0.00	60.00	25.00	0.00	25.00	10.00	10.00	20.00	375.00	510.00	885.00	625.00	844.50	1979.50
34	AINP On Soil Arthropod Pests, NRCIPM,	105.00	0.00	249.43	0.00	949.50	20.00	0.00	0.00	20.00	50.00	0.00	50.00	0.00	0.00	0.00	175.00	0.00	175.00	175.00	249.43	424.43
35	AINP on Agricultural Acarology, NRCIPM,	75.00	0.00	183.33	0.00	324.43	8.20	0.00	0.00	8.20	20.00	0.00	20.00	0.00	0.00	0.00	103.20	0.00	103.20	103.20	183.33	286.53
36	DGR, Junagadh	530.00	200.00	976.54	200.00	1113.33	20.00	0.00	0.00	20.00	30.00	0.00	30.00	105.00	20.00	125.00	685.00	220.00	905.00	885.00	976.54	2081.54
37	AICRP on Groudnut, DGR, Junagadh	205.00	0.00	959.22	0.00	1181.54	10.00	0.00	0.00	10.00	46.00	0.00	46.00	0.00	0.00	0.00	261.00	0.00	261.00	261.00	959.22	1220.22
38	NRC Plant Biotechnology, New Delhi	440.00	200.00	1017.13	175.00	1774.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	160.00	0.00	160.00	600.00	200.00	800.00	775.00	1017.13	1992.13
39	NETWORK PROJECT ON TRANSGENIC	400.00	30.00	0.00	0.00	1447.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400.00	30.00	430.00	400.00	0.00	430.00
40	DR & MR, Bharatpur	415.00	70.00	783.21	40.00	525.00	30.00	0.00	0.00	30.00	50.00	0.00	50.00	35.00	20.00	55.00	530.00	90.00	620.00	570.00	783.21	1443.21
41	AICRP on R&M, DR & MR, Bharatpur	180.00	0.00	898.94	0.00	963.21	100.00	0.00	88.99	188.99	20.00	0.00	20.00	0.00	0.00	0.00	300.00	0.				

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(Rs. In lakhs)

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		Grant in Aid component				Total	Grant in Aid component			Total	Grant in Aid componen		Total	Grant in Aid component		Total	Total General	Capital	Grant in Aid component			Total
		General	Capital	Salaries	Pension		General	Capital	Salaries		General	Capital		General	Capital				Grand total- General + Capital	General with Pension	Salaries	
53	AICRP on Oilseed, Hyderabad	155.00	0.00	1054.10	0.00	2320.16	10.00	0.00	0.00	10.00	20.00	0.00	20.00	0.00	0.00	0.00	185.00	0.00	185.00	185.00	1054.10	1239.10
54	AICRP on Linseed, IIOR, Hyderabad	86.00	0.00	380.93	0.00	1140.10	10.00	0.00	64.43	74.43	20.00	3.60	23.60	0.00	0.00	0.00	116.00	3.60	119.60	116.00	445.36	564.96
55	AICRP on Sesame & Niger, IIOR, Hyderabad	85.00	0.00	373.27	0.00	465.93	5.00	0.00	0.00	5.00	20.00	0.00	20.00	0.00	0.00	0.00	110.00	0.00	110.00	110.00	373.27	483.27
56	IIRR, Hyderabad	850.00	150.00	2708.07	250.00	1623.27	10.00	0.00	0.00	10.00	40.00	0.00	40.00	155.00	30.00	185.00	1055.00	180.00	1235.00	1305.00	2708.07	4193.07
57	AICRP on Rice, IIRR, Hyderabad	650.00	0.00	2953.94	0.00	3358.07	30.00	0.00	316.50	346.50	40.00	0.00	40.00	0.00	0.00	0.00	720.00	0.00	720.00	720.00	3270.44	3990.44
58	CRP on Rice Biofortification, IIRR, Hyderabad	665.00	25.00	0.00	0.00	3643.94	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	665.00	25.00	690.00	665.00	0.00	690.00
59	IIWBR, Karnal	670.00	200.00	1971.17	210.00	1080.00	20.00	0.00	0.00	20.00	15.00	0.00	15.00	40.00	30.00	70.00	745.00	230.00	975.00	955.00	1971.17	3156.17
60	AICRP on Wheat & Barley, IIWBR, Karnal	260.00	0.00	1345.14	0.00	2231.17	8.00	0.00	40.01	48.01	20.00	0.00	20.00	0.00	0.00	0.00	288.00	0.00	288.00	288.00	1385.15	1673.15
61	IISS, Maunath Bhanjan	335.00	90.00	373.19	0.00	1770.14	20.00	0.00	0.00	20.00	25.00	0.00	25.00	45.00	35.00	80.00	425.00	125.00	550.00	425.00	373.19	923.19
62	AICRP NSP (CROPS), DSR, Maunath	260.00	30.00	1983.98	0.00	663.19	20.00	0.00	139.52	159.52	100.00	0.00	100.00	0.00	0.00	0.00	380.00	30.00	410.00	380.00	2123.50	2533.50
63	Seed Production in Agricultural Corps and	660.00	50.00	0.00	0.00	2693.98	20.00	0.00	0.00	20.00	51.60	0.00	51.60	0.00	0.00	0.00	731.60	50.00	781.60	731.60	0.00	781.60
64	NIBSM, Raipur	235.00	2500.00	407.83	0.00	2735.00	60.00	0.00	0.00	60.00	35.54	0.00	35.54	70.00	100.00	170.00	400.54	2600.00	3000.54	400.54	407.83	3408.37
65	IIAB, Ranchi	180.00	2500.00	339.20	0.00	3087.83	40.00	0.00	0.00	40.00	25.00	0.00	25.00	35.00	100.00	135.00	280.00	2600.00	2880.00	280.00	339.20	3219.20
66	AINP on VertebratePest Management,	130.00	0.00	204.97	0.00	446.34	10.00	0.00	37.35	47.35	40.00	3.75	43.75	0.00	0.00	0.00	180.00	3.75	183.75	180.00	242.32	426.07
	Total Crop Sciences	38000.00	22000.00	93148.55	38585.47	191658.07	2100.00	1412.00	1504.36	5016.36	2000.00	100.00	2100.00	3938.00	2000.00	5938.00	46038.00	25512.00	71550.00	84623.47	94652.91	204788.38
1	CIARI, Port Blair	400.00	50.00	2053.92	250.00	2753.92	0.00	0.00	0.00	0.00	20.00	0.00	20.00	0.00	0.00	0.00	420.00	50.00	470.00	670.00	2053.92	2773.92
2	CIAH, Bikaner	300.00	150.00	1563.47	200.00	2213.47	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.00	5.00	25.00	320.00	155.00	475.00	520.00	1563.47	2238.47
3	AICRP on AZF, CIAH, Bikaner	90.00	20.00	688.72	0.00	798.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00	5.00	11.00	96.00	25.00	121.00	96.00	688.72	809.72
4	CISH, Lucknow	700.00	100.00	1770.88	550.00	3120.88	60.00	25.00	0.00	85.00	67.00	8.00	75.00	60.00	10.00	70.00	887.00	143.00	1030.00	1437.00	1770.88	3350.88
5	CITH, Srinagar	475.00	40.00	515.90	10.00	1040.90	91.00	0.00	0.00	91.00	35.50	0.00	35.50	85.00	0.00	85.00	686.50	40.00	726.50	696.50	515.90	1252.40
6	CPCRI, Kasaragod	1000.00	150.00	3217.22	3345.32	7712.54	117.05	165.00	0.00	282.05	56.99	5.00	61.99	117.85	9.99	127.84	1291.89	329.99	1621.88	4637.21	3217.22	8184.42
7	AICRP on Palms, CPCRI, Kasaragod	80.00	0.00	420.16	0.00	500.16	18.20	25.70	0.00	43.90	7.83	0.00	7.83	15.11	0.00	15.11	121.14	25.70	146.84	121.14	420.16	567.00
8	CPRI, Shimla	600.00	157.00	4265.84	2400.00	7422.84	6.00	0.00	0.00	6.00	0.00	0.00	0.00	0.00	0.00	0.00	606.00	157.00	763.00	3006.00	4265.84	7428.84
9	AICRP on Potato, CPRI, Shimla	80.00	3.00	426.16	0.00	509.16	24.50	0.00	64.88	89.38	30.00	0.00	30.00	50.00	0.00	50.00	184.50	3.00	187.50	184.50	491.04	678.54
10	CTCRI, Thiruvanthapuram	325.00	50.00	1907.83	250.00	2532.83	43.00	8.00	0.00	51.00	18.00	4.00	22.00	36.00	7.00	43.00	422.00	69.00	491.00	672.00	1907.83	2648.83
11	AICRP on Tuber Crops, CTCRI,	136.00	20.00	269.30	0.00	425.30	21.00	2.75	0.00	23.75	9.00	1.15	10.15	17.50	2.50	20.00	183.50	26.40	209.90	183.50	269.30	479.20
12	IIHR, Bangalore	1200.00	200.00	5854.40	3600.00	10854.40	8.00	0.00	0.00	8.00	60.00	0.00	60.00	60.00	30.00	90.00	1328.00	230.00	1558.00	4928.00	5854.40	11012.40
13	AICRP on Fruit, IIHR, Bangalore	450.00	100.00	1797.24	0.00	2347.24	100.00	0.00	163.53	263.53	50.00	5.00	55.00	85.00	10.00	95.00	685.00	115.00	800.00	685.00	1797.24	2760.77
14	IISR, Calicut	500.00	150.00	1390.73	110.00	2150.73	85.48	30.00	0.00	115.48	35.36	0.00	35.36	72.55	0.00	72.55	693.39	180.00	873.39	803.39	1390.73	2374.12
15	AICRP on Spices, IISR, Calicut	140.00	0.00	435.34	0.00	575.34	33.86	30.00	0.00	63.86	9.56	0.00	9.56	28.10	0.00	28.10	211.52	30.00	241.52	211.52	435.34	676.86
16	IIVR, Varanasi	500.00	150.00	1703.47	90.00	2443.47	30.00	26.00	0.00	56.00	15.00	5.00	20.00	20.00	5.00	25.00	565.00	186.00	751.00	655.00	1703.47	2544.47
17	AICRP on Vegetables, IIVR, Varanasi	300.00	20.00	1804.97	0.00	2124.97	159.00	20.00	130.03	309.03	30.00	5.00	35.00	40.00	5.00	45.00	529.00	50.00	579.00	529.00	1935.00	2514.00
18	NRC for Banana, Tiruchirapalli	300.00	50.00	754.84	80.00	1184.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	34.30	84.30	350.00	84.30	434.30	430.00	754.84	1269.14
19	Dte. for Cashew Research, Puttur	180.00	50.00	567.25	76.00	873.25	0.00	0.00	0.00	0.00	40.00	3.00	43.00	50.00	18.00	68.00	270.00	71.00	341.00	346.00	567.25	984.25
20	AICRP on Cashew, Dte. For Cashew	80.00	30.00	317.10	0.00	427.10	33.00	10.00	0.00	43.00	14.00	4.40	18.40	25.00	9.00	34.00	152.00	53.40	205.40	152.00	317.10	522.50
21	CCRI, Nagpur	650.00	75.00	851.42	110.00	1686.42	72.80	43.30	0.00	116.10	29.90	8.65	38.55	62.02	25.94	87.96	814.72	152.89	967.61	924.72	851.42	1929.03
22	NRC For Grapes, Pune	500.00	75.00	614.54	100.00	1289.54	16.31	30.00	0.00	46.31	27.69	20.00	47.69	74.38	10.00	84.38	618.38	135.00	753.38	718.38	614.54	1467.92
23	DMAPR, Anand	200.00	5.00	565.42	25.00	795.42	5.00	0.00	0.00	5.00	5.00	0.00	5.00	15.00	0.00	15.00	225.00	5.00	230.00	250.00	565.42	820.42
24	AICRP on MAP & Betelvine, DMAPR, Anand	70.00	0.00	891.86	0.00	961.86	7.00	0.00	0.00	7.00	10.00	0.00	10.00	10.00	0.00	10.00	97.00	0.00	97.00	97.00	891.86	988.86
25	Dte. on Mushroom, Solan	300.00	75.00	491.74	10.00	876.74	10.00	0.00	0.00	10.00	5.00	0.00	5.00	30.00	10.00	40.00	345.00	85.00	430.00	355.00	491.74	931.74
26	AICRP on Mushroom, DMR, Solan	70.00	20.00	267.56	0.00	357.56	30.00	20.00	0.00	50.00	5.00	0.00	5.00	30.00	10.00	40.00	135.00	50.00	185.00	135.00	267.56	452.56
27	IIOPR, Pedavegi	400.00	100.00	620.02	105.00	1225.02	25.00															

BUDGET ESTIMATES 2020-2021

(Rs. In lakhs)

Sl.N o.	Name of the Unit/AICRP/Ntwork	Other than NEH & TSP				NEH				TSP				SCSP				Grand Total					
		Grant in Aid component				Total	Grant in Aid component			Total	Grant in Aid component		Total	Grant in Aid component		Total	Total General	Capital	Grant in Aid component			Total	
		General	Capital	Salaries	Pension		General	Capital	Salaries		General	Capital		General	Capital				Grand total- General + Capital	General with Pension	Salaries		
4	CIRG, Makhdoom	610.00	100.00	2356.13	556.60	3622.73	35.00	10.00	0.00	45.00	30.00	0.00	30.00	56.00	15.00	71.00	731.00	125.00	856.00	1287.60	2356.13	3768.73	
5	AICRP on Goats, CIRG, Makhdoom	350.00	50.00	0.00	0.00	400.00	50.00	5.00	0.00	55.00	95.00	0.00	95.00	50.00	0.00	50.00	545.00	55.00	600.00	545.00	0.00	600.00	
6	CSWRI, Avikanagar	1170.00	150.00	3098.34	322.89	4741.23	35.00	10.00	0.00	45.00	100.00	5.00	105.00	130.00	20.00	150.00	1435.00	185.00	1620.00	1757.89	3098.34	5041.23	
7	AICRP on Mega Sheep Seed Project, CSWRI,	171.00	10.00	0.00	0.00	181.00	45.00	10.00	0.00	55.00	20.00	0.00	20.00	15.00	0.00	15.00	251.00	20.00	271.00	251.00	0.00	271.00	
8	Network on Sheep Improvement, CSWRI,	162.00	10.00	58.86	0.00	230.86	40.00	10.00	0.00	50.00	70.00	0.00	70.00	30.00	0.00	30.00	302.00	20.00	322.00	302.00	58.86	380.86	
9	IVRI, Izatnagar	4373.00	700.00	14668.85	16590.25	36332.10	110.00	25.00	0.00	135.00	90.00	4.00	94.00	420.00	50.00	470.00	4993.00	779.00	5772.00	21583.25	14668.85	37031.10	
10	Outreach Prog. On Env. Pollutant, IVRI,	110.00	10.00	0.00	0.00	120.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.00	0.00	15.00	125.00	10.00	135.00	125.00	0.00	135.00	
11	Outreach Prog. On Zoonotic Diseases, IVRI,	160.00	10.00	0.00	0.00	170.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	0.00	10.00	170.00	10.00	180.00	170.00	0.00	180.00	
12	Outreach Prog. on Ethno vety. Medicine, IVRI,	80.00	10.00	0.00	0.00	90.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	0.00	10.00	90.00	10.00	100.00	90.00	0.00	100.00	
13	Network on GIP,IVRI, Izatnagar	70.00	5.00	0.00	0.00	75.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.00	0.00	9.00	79.00	5.00	84.00	79.00	0.00	84.00	
14	Network on BT, IVRI, Izatnagar	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
15	Network on Neonatal Mortality, IVRI, Izatnagar	80.00	10.00	0.00	0.00	90.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.00	0.00	12.00	92.00	10.00	102.00	92.00	0.00	102.00	
16	Network on Diag. Imaging Tech., IVRI,	80.00	15.00	0.00	0.00	95.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	0.00	10.00	90.00	15.00	105.00	90.00	0.00	105.00	
17	CRP on V&D, IVRI, Izatnaagar	480.00	50.00	0.00	0.00	530.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	8.00	58.00	530.00	58.00	588.00	530.00	0.00	588.00	
18	NHISAD, Bhopal	917.00	150.00	875.50	10.00	1952.50	14.00	0.00	0.00	14.00	0.00	0.00	0.00	88.00	21.00	109.00	1019.00	171.00	1190.00	1029.00	875.50	2075.50	
19	NBAGR, Karnal	435.00	150.00	1103.72	300.00	1988.72	90.00	0.00	0.00	90.00	0.00	0.00	0.00	100.00	5.00	105.00	625.00	155.00	780.00	925.00	1103.72	2183.72	
20	Network Project on Animal Genetic Resources,	110.00	2.00	0.00	0.00	112.00	55.00	5.00	0.00	60.00	35.00	0.00	35.00	11.00	0.00	11.00	211.00	7.00	218.00	211.00	0.00	218.00	
21	NDRI, Karnal	3812.00	313.00	8989.89	9855.05	22969.94	95.00	5.00	0.00	100.00	70.00	2.00	72.00	408.00	60.00	468.00	4385.00	380.00	4765.00	14240.05	8989.89	23609.94	
22	NIANP, Bangalore	495.00	180.00	1403.89	25.00	2103.89	25.00	0.00	0.00	25.00	0.00	0.00	0.00	57.00	20.00	77.00	577.00	200.00	777.00	602.00	1403.89	2205.89	
23	AICRP ON NPAERP + OP on Methan	174.00	10.00	0.00	0.00	184.00	20.00	5.00	0.00	25.00	10.00	0.00	10.00	15.00	4.00	19.00	219.00	19.00	238.00	219.00	0.00	238.00	
24	NRC on Camel, Bikaner	435.00	150.00	810.50	100.00	1495.50	0.00	0.00	0.00	0.00	25.00	1.00	26.00	43.00	12.00	55.00	503.00	163.00	666.00	603.00	810.50	1576.50	
25	NRC on Equines, Hissar	580.00	120.00	1102.41	2.00	1804.41	30.00	5.00	0.00	35.00	2.00	0.00	2.00	27.00	5.00	32.00	639.00	130.00	769.00	641.00	1102.41	1873.41	
26	National Centre for Veterinary Type Culture	200.00	80.00	0.00	0.00	280.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22.00	3.00	25.00	222.00	83.00	305.00	222.00	0.00	305.00	
27	NRC on Meat, Hyderabad	220.00	150.00	679.14	100.00	1149.14	30.00	10.00	0.00	40.00	0.00	0.00	0.00	50.00	0.00	50.00	300.00	160.00	460.00	400.00	679.14	1239.14	
28	NRC on Mithun	0.00	0.00	0.00	20.00	20.00	410.00	100.00	512.73	1022.73	90.00	0.00	90.00	0.00	0.00	0.00	500.00	100.00	600.00	520.00	512.73	1132.73	
29	NRC on Pig, Guwahati	0.00	0.00	0.00	0.00	0.00	350.00	120.00	442.30	912.30	150.00	12.00	162.00	50.00	10.00	60.00	550.00	142.00	692.00	550.00	442.30	1134.30	
30	AICRP on Pig, NRC on Pig, Guwahati	150.00	10.00	81.39	0.00	241.39	200.00	70.00	47.48	317.48	180.00	0.00	180.00	50.00	0.00	50.00	580.00	80.00	660.00	580.00	128.87	788.87	
31	Mega seed on Pig, NRC on Pig, Guwahati	150.00	5.00	0.00	0.00	155.00	150.00	20.00	0.00	170.00	80.00	0.00	80.00	40.00	10.00	50.00	420.00	35.00	455.00	420.00	0.00	455.00	
32	NRC on Yak, Dirang	0.00	0.00	0.00	9.00	9.00	395.00	142.00	369.91	906.91	100.00	15.00	115.00	30.00	10.00	40.00	525.00	167.00	692.00	534.00	369.91	1070.91	
33	NIVEDI, Bangalore	650.00	100.00	681.57	25.00	1456.57	54.00	20.00	0.00	74.00	0.00	0.00	0.00	9.00	25.00	34.00	713.00	145.00	858.00	738.00	681.57	1564.57	
34	CIRC, Meerut	490.00	100.00	915.82	70.00	1575.82	20.00	0.00	0.00	20.00	0.00	0.00	0.00	51.00	8.00	59.00	561.00	108.00	669.00	631.00	915.82	1654.82	
35	AICRP on Cattle, CIRC, Meerut	490.00	20.00	247.66	0.00	757.66	20.00	0.00	0.00	20.00	35.00	0.00	35.00	54.00	0.00	54.00	599.00	20.00	619.00	599.00	247.66	866.66	
36	Dte. Of Foot & Mouth Disease, Mukteswar	1050.00	100.00	293.10	50.00	1493.10	45.00	0.00	0.00	45.00	36.00	0.00	36.00	95.00	30.00	125.00	1226.00	130.00	1356.00	1276.00	293.10	1699.10	
37	Dte. Of Poultry Research, Hyderabad	1005.00	120.00	1033.62	80.00	2238.62	45.00	10.00	0.00	55.00	25.00	0.00	25.00	60.00	15.00	75.00	1135.00	145.00	1280.00	1215.00	1033.62	2393.62	
38	AICRP on Poultry, Dte. Of Poultry Research,	170.00	30.00	368.94	0.00	568.94	130.00	20.00	0.00	150.00	50.00	0.00	50.00	20.00	8.00	28.00	370.00	58.00	428.00	370.00	368.94	796.94	
39	Poultry Seed Project, Dte. Of Poultry Research,	210.00	50.00	0.00	0.00	260.00	120.00	25.00	0.00	145.00	55.00	0.00	55.00	40.00	18.00	58.00	425.00	93.00	518.00	425.00	0.00	518.00	
	TOTAL ANIMAL SCIENCES	22047.00	3495.00	43095.04	28845.79	97482.83	2663.00	637.00	1372.42	4672.42	1380.00	39.00	1419.00	2322.00	417.00	2739.00	28412.00	4588.00	33000.00	57257.79	44467.46	106313.25	
1	CAZRI, Jodhpur	786.00	295.00	5168.74	6000.00	12249.74	0.00	0.00	0.00	0.00	49.84	34.91	84.75	70.85	38.15	109.00	906.69	368.06	1274.75	6906.69	5168.74	12443.49	
2	CRIDA, Hyderabad	715.40	184.52	2745.99	660.00	4305.91	0.00	0.00	0.00	0.00	0.00	0.00	0.00	76.30	27.25	103.55	791.70	211.77	1003.47	1451.70	2745.99	4409.46	
3	AICRP on Dryland Agriculture, CRIDA,	330.30	10.90	2221.97	0.00	2563.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38.15	1.27	39.42	368.45	12.17	380.62	368.45	2221.97	2602.59	
4	AICRP on Agrometeorology, CRIDA,	98.73	10.90	592.40	0.00	702.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.44	1.27	12.71	110.17	12.17	122.34	110.17	592.40	714.74	
5	IIS & WC (CS & WCR & TI), Dehradun	977.00	114.70	4448.30	700.00	6240.00	0.00	0.00	0.00	0.00	30.91</												

BUDGET ESTIMATES 2020-2021

(Rs. In lakhs)

Sl. No.	Name of the Unit/AICRP/Ntwork	Other than NEH & TSP				Total	NEH			Total	TSP		Total	SCSP		Total	Grand Total					
		Grant in Aid component					Grant in Aid component				Grant in Aid component			Grant in Aid component			Total General	Capital	Grant in Aid component			Total
		General	Capital	Salaries	Pension		General	Capital	Salaries		General	Capital		General	Capital				Grand total-General + Capital	General with Pension	Salaries	
17	NBSS & LUP, Nagpur	917.05	102.55	3664.22	4350.00	9033.82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	82.20	11.48	93.68	999.25	114.03	1113.28	5349.25	3664.22	9127.50
18	CAFRI,Jhansi	268.50	54.33	878.54	85.00	1286.37	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.80	12.13	33.93	290.30	66.46	356.76	375.30	878.54	1320.30
19	AICRP on Agroforestry, CARI, Jhansi	158.01	34.76	1154.68	0.00	1347.45	34.88	59.81	0.00	94.69	16.35	0.00	16.35	18.41	5.11	23.52	227.65	99.68	327.33	227.65	1154.68	1482.01
20	IWM, Bhubaneshwar	279.40	31.00	1021.21	40.00	1371.61	0.00	0.00	0.00	0.00	10.00	5.00	15.00	21.80	9.54	31.34	311.20	45.54	356.74	351.20	1021.21	1417.95
21	AICRP on IWM, IWM, Bhubaneshwar	83.21	9.00	2213.61	0.00	2305.82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.42	1.27	9.69	91.63	10.27	101.90	91.63	2213.61	2315.51
22	CRP on Water, IWM, Bhubaneshwar	258.89	56.00	0.00	0.00	314.89	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27.25	12.77	40.02	286.14	68.77	354.91	286.14	0.00	354.91
23	NRC on Integrated Farming (Mahtma Gandhi	196.56	198.00	162.64	0.00	557.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.90	79.46	90.36	207.46	277.46	484.92	207.46	162.64	647.56
24	Dte. Of Weed Research, Jabalpur	390.00	69.98	699.72	50.00	1209.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.90	7.57	18.47	400.90	77.55	478.45	450.90	699.72	1228.17
25	AICRP on Weed Management, DWR, Jabalpur	98.19	7.81	625.96	0.00	731.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22.61	1.14	23.75	120.80	8.95	129.75	120.80	625.96	755.71
26	IIFSR, Modipuram	377.50	40.00	1280.73	300.00	1998.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38.15	7.91	46.06	415.65	47.91	463.56	715.65	1280.73	2044.29
27	AICRP on Integrated Farming System, IIFSR,	209.79	52.14	1860.45	0.00	2122.38	24.91	43.23	0.00	68.14	34.91	10.00	44.91	30.00	13.70	43.70	299.61	119.07	418.68	299.61	1860.45	2279.13
28	Network Project on Organic Farming, IIFSR,	107.12	19.62	0.00	0.00	126.74	29.90	0.00	0.00	29.90	0.00	0.00	0.00	12.48	0.00	12.48	149.50	19.62	169.12	149.50	0.00	169.12
29	NIASM, Baramati	541.00	325.00	610.38	0.00	1476.38	0.00	0.00	0.00	0.00	30.00	10.31	40.31	45.40	82.06	127.46	616.40	417.37	1033.77	616.40	610.38	1644.15
	TOTAL NRM DIVISION	9786.07	2081.93	46471.88	15175.00	73514.88	2599.96	648.04	31.65	3279.65	696.47	141.53	838.00	1052.61	393.39	1446.00	14135.11	3264.89	17400.00	29310.11	46503.53	79078.53
30	NICRA, Hyderabad	3870.00	380.00	0.00	0.00	4250.00	440.00	80.00	0.00	520.00	0.00	0.00	0.00	375.00	55.00	430.00	4685.00	515.00	5200.00	4685.00	0.00	5200.00
	TOTAL CRAI/NICRA	3870.00	380.00	0.00	0.00	4250.00	440.00	80.00	0.00	520.00	0.00	0.00	0.00	375.00	55.00	430.00	4685.00	515.00	5200.00	4685.00	0.00	5200.00
1	CIBA, Chennai	1161.00	294.00	2313.72	2230.00	5998.72	0.00	0.00	0.00	0.00	50.00	30.00	80.00	125.00	30.00	155.00	1336.00	354.00	1690.00	3566.00	2313.72	6233.72
2	AINP on Fish Health, CIBA, Chennai	255.00	40.00	0.00	0.00	295.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	255.00	40.00	295.00	255.00	0.00	295.00
3	CIFRI, Barrackpore	667.00	380.00	3088.51	7050.00	11185.51	110.00	40.00	0.00	150.00	46.00	20.00	66.00	99.00	28.00	127.00	922.00	468.00	1390.00	797.00	3088.51	11528.51
4	CIFA, Bhubaneshwar	1163.00	410.00	2963.38	270.00	4806.38	70.00	10.00	0.00	80.00	75.00	15.00	90.00	132.00	40.00	172.00	1440.00	475.00	1915.00	1710.00	2963.38	5148.38
5	CIFE, Mumbai	2588.00	83.00	3497.91	2900.00	9068.91	15.00	5.00	0.00	20.00	44.00	100.00	144.00	175.00	100.00	275.00	2822.00	288.00	3110.00	5722.00	3497.91	9507.91
6	CIFT, Kochi	1054.00	320.00	3223.78	210.00	4807.78	15.00	5.00	0.00	20.00	66.00	10.00	76.00	100.00	45.00	145.00	1235.00	380.00	1615.00	1445.00	3223.78	5048.78
7	CMFRI, Kochi	1990.00	342.00	6957.06	7820.68	17109.74	0.00	0.00	0.00	0.00	113.00	10.00	123.00	185.00	50.00	235.00	2288.00	402.00	2690.00	10108.68	6957.06	17467.74
8	ANIP Mericulture, CMFRI, Kochi	323.00	57.00	0.00	0.00	380.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	323.00	57.00	380.00	323.00	0.00	380.00
9	NBFGR, Lucknow	870.00	165.00	1475.87	60.00	2570.87	40.00	10.00	0.00	50.00	43.00	15.00	58.00	82.00	35.00	117.00	1035.00	225.00	1260.00	1095.00	1475.87	2795.87
10	CRP Genomics, NBFRG, Lucknow	470.00	40.00	0.00	0.00	510.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	470.00	40.00	510.00	470.00	0.00	510.00
11	Dte. Of Coldwater Fisheries Research, Bhimtal	512.40	90.00	743.21	2.30	1347.91	20.00	20.00	0.00	40.00	28.80	5.00	33.80	57.20	11.60	68.80	618.40	126.60	745.00	620.70	743.21	1490.51
	TOTAL FISHERIES	11053.40	2221.00	24263.44	20542.98	58080.82	270.00	90.00	0.00	360.00	465.80	205.00	670.80	955.20	339.60	1294.80	12744.40	2855.60	15600.00	33287.38	24263.44	60406.42
1	CIAE, Bhopal	895.00	71.46	3170.86	2050.00	6187.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	30.00	130.00	995.00	101.46	1096.46	3045.00	3170.86	6317.32
2	AICRP on FIM, CIAE, Bhopal	200.00	70.00	1122.62	0.00	1392.62	30.00	20.00	63.30	113.30	0.00	0.00	0.00	0.00	0.00	0.00	230.00	90.00	320.00	230.00	1185.92	1505.92
3	AICRP on ESA, CIAE, Bhopal	99.00	40.00	316.76	0.00	455.76	23.00	10.50	57.50	91.00	0.00	0.00	0.00	0.00	0.00	0.00	122.00	50.50	172.50	122.00	374.26	546.76
4	AICRP on EAAI, CIAE, Bhopal	350.00	70.00	867.09	0.00	1287.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	350.00	70.00	420.00	350.00	867.09	1287.09
5	AICRP on UAE, CIAE, Bhopal	130.00	30.00	410.19	0.00	570.19	34.30	8.50	28.78	71.58	0.00	0.00	0.00	0.00	0.00	0.00	164.30	38.50	202.80	164.30	438.97	641.77
6	CRP On FMPF, CIAE, Bhopal	158.00	13.50	0.00	0.00	171.50	21.00	5.00	0.00	26.00	0.00	0.00	0.00	0.00	0.00	0.00	179.00	13.50	197.50	179.00	0.00	197.50
7	CRP On EA, CIAE, Bhopal	103.00	23.25	0.00	0.00	126.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	103.00	23.25	126.25	103.00	0.00	126.25
8	CIPHET, Ludhiana	550.00	130.00	1076.34	90.00	1846.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	98.00	18.00	116.00	648.00	148.00	796.00	738.00	1076.34	1962.34
9	AICRP on PET, CIPHET, Ludhiana	123.25	29.33	302.48	0.00	455.06	30.50	7.00	6.70	44.20	0.00	0.00	0.00	30.00	20.00	50.00	183.75	56.33	240.08	183.75	309.18	549.26
10	AICRP on PHET, CIPHET, Ludhiana	314.00	190.63	1733.21	0.00	2237.84	30.50	25.00	71.36	126.86	0.00	0.00	0.00	0.00	0.00	0.00	344.50	215.63	560.13	344.50	1804.57	2364.70
11	CRP On SA, CIPHET, Ludhiana	82.00	32.00	0.00	0.00	114.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	82.00	32.00	114.00	82.00	0.00	114.00
13	CIRCOT, Mumbai	500.00	195.00	1960.62	600.00	3255.62	0.00	0.00	0.00	0.00	0.00	0.00	0.00	70.00	40.00	110.00	570.00	235.00	805.00	1170.00	1960.62	3365.62
14	CRP on Natural Fibres, CIRCOT, Mumbai	82.00	45.00	0.00	0.00	127.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	82.00	45.00	127.00	82.00	0.00	127.00
15	IINRG, Ranchi	500.00	132.00	1366.46	200.00	2198.46	0.00	0.00	0.00	0.00	0.00	0.0										

BUDGET ESTIMATES 2020-2021

(Rs. In lakhs)

Sl. No.	Name of the Unit/AICRP/Ntwork	Other than NEH & TSP				NEH				TSP				SCSP				Grand Total					
		Grant in Aid component				Total	Grant in Aid component			Total	Grant in Aid component		Total	Grant in Aid component		Total	Total General	Grant in Aid component				Total	
		General	Capital	Salaries	Pension		General	Capital	Salaries		General	Capital		General	Capital			General	Capital	Grand total-General + Capital	General with Pension		Salaries
	TOTAL AG. EDUCATION DIVISION	18000.00	20267.00	4686.51	4040.00	46993.51	560.00	2000.00	0.00	2560.00	1900.00	832.00	2732.00	1530.00	2911.00	4441.00	21990.00	26010.00	48000.00	26030.00	4686.51	56726.51	
1	ICAR Hqrs.	19600.00	4275.00	9092.96	5500.00	38467.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00	19600.00	4275.00	23875.00	25100.00	9092.96	38467.96	
	TOTAL ICAR HQRS.	19600.00	4275.00	9092.96	5500.00	38467.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19600.00	4275.00	23875.00	25100.00	9092.96	38467.96	
1	PIU, NASF	3600.00	1900.00	46.82	0.00	5546.82	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00	3600.00	1900.00	5500.00	3600.00	46.82	5546.82	
	TOTAL NASF	3600.00	1900.00	46.82	0.00	5546.82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3600.00	1900.00	5500.00	3600.00	46.82	5546.82	
1	DKMA, New Delhi	479.6	27.5	506.98	0.00	1014.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	479.60	27.50	507.10	479.60	506.98	1014.08	
2	ATARI ZONE-I, Ludhiana	838.85	476.37	8474.14	5.00	9794.36	0.00	0.00	0.00	0.00	166.38	190.30	356.68	284.34	165.00	449.34	1289.57	831.67	2121.24	1294.57	8474.14	10600.38	
3	ATARI ZONE-II, Jodhpur	703.03	494.03	7639.96	1.00	8838.02	0.00	0.00	0.00	0.00	146.30	168.52	314.82	35.20	23.10	58.30	884.53	685.65	1570.18	885.53	7639.96	9211.14	
4	ATARI ZONE-III, Kanpur	802.03	544.13	10220.67	1.00	11567.83	0.00	0.00	0.00	0.00	140.80	173.31	314.11	148.50	264.00	412.50	1091.33	981.44	2072.77	1092.33	10220.67	12294.44	
5	ATARI ZONE-IV, Patna	712.93	494.03	5808.73	0.00	7015.69	0.00	0.00	0.00	0.00	149.60	173.97	323.57	18.70	13.20	31.90	881.23	681.20	1562.43	881.23	5808.73	7371.16	
6	ATARI ZONE-V, Kolkata	705.23	365.48	6321.96	0.00	7392.67	0.00	0.00	0.00	0.00	139.02	159.94	298.96	390.50	239.92	630.42	1234.75	765.34	2000.09	1234.75	6321.96	8322.05	
7	ATARI ZONE-VI, Guwahati	497.14	410.33	0.00	0.00	907.47	391.00	320.24	5855.25	6566.49	132.00	135.74	267.74	143.00	0.00	143.00	1163.14	866.31	2029.45	1163.14	5855.25	7884.70	
8	ATARI ZONE-VII, Barapani	476.04	438.13	0.00	80.00	994.17	375.48	281.28	6314.13	6970.89	100.10	115.50	215.60	0.00	0.00	0.00	951.62	834.91	1786.53	1031.62	6314.13	8180.66	
9	ATARI ZONE-VIII, Pune	902.54	613.93	8955.60	0.00	10472.07	0.00	0.00	0.00	0.00	187.00	212.61	399.61	0.00	0.00	0.00	1089.54	826.54	1916.08	1089.54	8955.60	10871.68	
10	ATARI ZONE-IX, Jabalpur	956.85	597.43	6693.03	0.00	8247.31	0.00	0.00	0.00	0.00	177.93	210.10	388.03	0.00	0.00	0.00	1134.78	807.53	1942.31	1134.78	6693.03	8635.34	
11	ATARI ZONE-X, Hyderabad	866.93	606.23	7745.20	60.00	9278.36	0.00	0.00	0.00	0.00	174.35	201.30	375.65	160.60	111.54	272.14	1201.88	919.07	2120.95	1261.88	7745.20	9926.15	
12	ATARI ZONE-XI, Bangalore	710.33	521.62	6229.43	5.00	7466.38	0.00	0.00	0.00	0.00	16.23	0.00	16.23	8.80	6.60	15.40	735.36	528.22	1263.58	740.36	6229.43	7498.01	
13	FARMER FIRST	990.00	165.00	0.00	0.00	1155.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	990.00	165.00	1155.00	990.00	0.00	1155.00	
14	ARYA	1067.10	870.19	0.00	0.00	1937.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1067.10	870.19	1937.29	1067.10	0.00	1937.29	
15	Agricultural Extension (for arya)	20.00	0.00	0.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.00	0.00	20.00	20.00	0.00	20.00	
16	NETWORK PROJECT	145.00	0.00	0.00	0.00	145.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	145.00	0.00	145.00	145.00	0.00	145.00	
17	DISASTER MGMT.	25.00	75.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.00	75.00	100.00	25.00	0.00	100.00	
	TOTAL AGRICULTURAL EXTENSION	10898.60	6699.40	68595.70	152.00	86345.70	766.48	601.52	12169.38	13537.38	1529.71	1741.29	3271.00	1189.64	823.36	2013.00	14384.43	9865.57	24250.00	14536.43	80765.08	105167.08	
1	NAHEP (EAP)	13800.00	9200.00	0.00	0.00	23000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13800.00	9200.00	23000.00	13800.00	0.00	23000.00	
	Total NAHEP	13800.00	9200.00	0.00	0.00	23000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13800.00	9200.00	23000.00	13800.00	0.00	23000.00	
	GRAND TOTAL	170799.07	76266.03	345500.00	128400.00	720889.15	10956.74	6146.56	16000.00	33103.30	8709.98	3154.82	11864.80	13310.45	7431.35	20741.80	203776.24	92998.76	296775.00	332176.24	361500.00	786675.00	