

F.No.1(18)/2024-Budget-Comp.no. 309594
INDIAN COUNCIL OF AGRICULTURAL RESEARCH
KRISHI BHAWAN: NEW DELHI

Dated: 31st December, 2024

OFFICE MEMORANDUM

Sub: Budget Estimate (BE) 2025-26 in respect of ICAR Hqrs. Components.

Upon approval by the Competent Authority, Budget Estimate 2025-26 in respect of various sub-components of ICAR Headquarters is indicated as under: -

(Amount in Lakhs)

Budget Estimate 2025-26				
S.no.	Components	General	Capital	Total
1	ICAR Hqrs.	5000.00	1494.00	6494.00
2	ICAR Hqrs (T/A)	270.00	0.00	270.00
3	Societies/Award	500.00	6.00	506.00
4	Int. Cooperation -CGIAR	3000.00	0.00	3000.00
5	HRM	150.00	0.00	150.00
6	Publicity and Public Relations	200.00	0.00	200.00
7	CeRA	0.00	0.00	0.00
8	Monitoring & Evaluation of Plan Scheme (PIM)	20.00	0.00	20.00
9	Swachhta Action Plan	400.00	0.00	400.00
10	Other Admin/Maintenance Expenses (Reserve)	1560.00	0.00	1560.00
11	Disaster & Emergency Fund	0.00	500.00	500.00
12	ICT Research data Repository	1600.00	500.00	2100.00
13	NAIF	1000.00	0.00	1000.00
14	NASF	2000.00	0.00	2000.00
	TOTAL ICAR HQRS.	15700.00	2500.00	18200.00

This issues with the approval of Secretary (DARE) & DG, ICAR.



(Kunal Kalia)
Deputy Director (Finance)

Distribution:-

1. ADG (TC)/ADG (IP&TM) /ADG(PIM)/ ADG (HRM)/ ADG(EP&HS)/ADG (ICT)/ ADG(NASF)
2. Director (GAC)/ DS (GAC)
3. PPS to Secretary (DARE) & DG,ICAR
4. PPS to AS&FA, DARE/ICAR
5. PPS to JS (Finance)
6. All Sections of IFD
7. ICAR Website