



**INDIAN COUNCIL OF AGRICULTURAL RESEARCH**  
**KRISHI BHAVAN : NEW DELHI – 110001**

**F. No. FIN-1(1)/2019-Budget**

**Dated the 15<sup>th</sup> April, 2019**

**To**

The Directors of all Research Institutes/NRCs/  
PDs/PCUs/ATARIs/P&I/ICAR Hqrs etc.

**Sub: Budget Estimates 2019-2020 under Unified Budget-regarding**

Sir,

The Competent Authority has approved the allocations in Budget Estimates 2019-20 for Unified Budget for your institute based on the allocations in BE 2018-19/RE 2018-19 and the projections of the requirements made by you for the year 2019-20. The break-up of the allocations is given in Annexure-I.

The approved allocations for the year 2019-20 are subject to the following :-

1. The expenditure to the Government will be reported in 3 broad object-heads viz., Grants for Creation of Capital Assets, Grant-in-Aid Salaries, Grant-in-Aid General.
2. The grants for meeting expenditure on 'Pension and Retirement Benefits' have not been kept under 'Grant-in-Aid-Salaries'. Thus, the Pension allocation forms a part of Non-Salary component and are provided under Grants-in Aid-General.
3. The allocations communicated vide this letter pertains to only Government Grant. Full remittance will be made by the Council against these allocations
4. The budgetary allocations for 'Grants-in-Aid Salaries' and 'Pension and Other Retirement Benefits' are being kept under the Non-scheme code '1270'- ICAR Headquarters and as such funds for these two components would be remitted through PFMS from this code i.e. 1270 only.
5. The funds for 'Grants for Creation of Capital Assets' and 'Grants-in-Aid-General-Other than Pension' would be remitted to the institute from out of the respective Scheme as per PFMS viz, 0085 for Crop Science & 0086 for Horticulture Science etc.

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6. Information related to sub-head-wise break-up for 'Grants for Creation of Capital Assets' and 'Grants in Aid-General' of the allocation may be provided in detailed as per Annexure –II, to the concerned SMD for the BE 2019-20.
7. The funds are drawn from the Government of India and released to the constituent units of the ICAR as per the approved Monthly Expenditure Plan (MEP). You are therefore, advised to prioritize the activities and incur the expenditure accordingly.
8. The Targets of Revenue Generation and allocations for Loans & Advances for the year 2019-20 in respect of your unit would be communicated separately.

You are requested to incur and monitor the expenditure as per the expenditure as per the ceilings communicated vide this letter and after following the prescribed procedure /rules along with due approval/sanctions etc.

Yours faithfully,



(G.P. Sharma)  
Director (Finance)