

(Rs. In Lakh)

|       |           |                                                      | BE 2018-19                  |                  |                  | 2nd instalment of funds (July-Sept.) |                  |             | Progressive Release after 2nd instalment |                  |             |
|-------|-----------|------------------------------------------------------|-----------------------------|------------------|------------------|--------------------------------------|------------------|-------------|------------------------------------------|------------------|-------------|
| S.No. | F.No.     | Name of the Unit                                     | Other than Salary & Pension | Salary & Pension | Total BE 2018-19 | Other than Salary & Pension          | Salary & Pension | Total Funds | Other than Salary & Pension              | Salary & Pension | Total Funds |
| 1     |           | CICR, Nagpur                                         | 1798.66                     | 2918.00          | 4716.66          | 449.67                               | 729.50           | 1179.17     | 899.34                                   | 1702.17          | 2601.51     |
| 2     |           | AICRP on Cotton, CICR, Nagpur                        | 191.25                      | 1646.00          | 1837.25          | 47.81                                | 411.50           | 459.31      | 95.62                                    | 960.17           | 1055.79     |
|       | 6(1)/2018 | CICR, Nagpur                                         | 1989.91                     | 4564.00          | 6553.91          | 497.48                               | 1141.00          | 1638.48     | 994.96                                   | 2662.34          | 3657.30     |
| 3     |           | CRIJAF, Barrackpore                                  | 696.00                      | 2537.25          | 3233.25          | 174.00                               | 634.31           | 808.31      | 348.00                                   | 1480.06          | 1828.06     |
| 4     |           | AINPJAF, CRIJAF, Barrackpore                         | 85.10                       | 252.00           | 337.10           | 21.28                                | 63.00            | 84.28       | 42.56                                    | 147.00           | 189.56      |
|       | 6(2)/2018 | CRIJAF, Barrackpore                                  | 781.10                      | 2789.25          | 3570.35          | 195.28                               | 697.31           | 892.59      | 390.56                                   | 1627.06          | 2017.62     |
| 5     |           | NRRI, Cuttack                                        | 2788.38                     | 7950.08          | 10738.46         | 697.10                               | 1987.52          | 2684.62     | 1394.20                                  | 4637.55          | 6031.75     |
| 6     |           | Incentivizing Research in Agriculture, NRRI, Cuttack | 1542.65                     |                  | 1542.65          | 385.66                               |                  | 385.66      | 771.32                                   |                  | 771.32      |
|       | 6(3)/2018 | NRRI, Cuttack                                        | 4331.03                     | 7950.08          | 12281.11         | 1082.76                              | 1987.52          | 3070.28     | 2165.52                                  | 4637.55          | 6803.07     |
| 7     |           | CTRI, Rajamundry                                     | 642.30                      | 4668.00          | 5310.30          | 160.58                               | 1167.00          | 1327.58     | 321.16                                   | 2723.00          | 3044.16     |
| 8     |           | NETWORK on Tobacco, CTRI, Rajamundry                 | 60.60                       | 278.00           | 338.60           | 15.15                                | 69.50            | 84.65       | 30.30                                    | 162.17           | 192.47      |
|       | 6(4)/2018 | CTRI, Rajamundry                                     | 702.90                      | 4946.00          | 5648.90          | 175.73                               | 1236.50          | 1412.23     | 351.46                                   | 2885.17          | 3236.63     |
| 9     |           | IARI, New Delhi                                      | 22338.16                    | 34577.75         | 56915.91         | 5584.49                              | 8644.44          | 14228.93    | 11168.98                                 | 20170.36         | 31339.34    |
| 10    |           | Pesticide Residues, IARI, New Delhi                  | 252.16                      | 332.00           | 584.16           | 63.04                                | 83.00            | 146.04      | 126.08                                   | 193.67           | 319.75      |
| 11    |           | AICRP Nematode, IARI, New Delhi                      | 178.64                      | 479.00           | 657.64           | 44.66                                | 119.75           | 164.41      | 89.32                                    | 279.42           | 368.74      |
| 12    |           | CRP On Hybrid Technology, IARI, New Delhi            | 559.55                      |                  | 559.55           | 139.89                               |                  | 139.89      | 279.78                                   |                  | 279.78      |
| 13    |           | CRP On Molecular Breeding, IARI, New Delhi           | 441.40                      |                  | 441.40           | 110.35                               |                  | 110.35      | 220.70                                   |                  | 220.70      |
| 49    |           | AICRP on Honey Bee & Pollinators, New Delhi          | 395.01                      | 368.00           | 763.01           | 98.75                                | 92.00            | 190.75      | 197.50                                   | 214.67           | 412.17      |
| 14    |           | IARI Types Deemed University, Assam                  | 3156.00                     |                  | 3156.00          | 789.00                               |                  | 789.00      | 1578.00                                  |                  | 1578.00     |
| 15    |           | IARI Types Deemed University, Jharkhand              | 5435.80                     |                  | 5435.80          | 1358.95                              |                  | 1358.95     | 2717.90                                  |                  | 2717.90     |
|       | 6(5)/2018 | IARI, New Delhi                                      | 32756.72                    | 35756.75         | 68513.47         | 8189.13                              | 8939.19          | 17128.32    | 16378.26                                 | 20858.12         | 37236.38    |
| 16    |           | IGFRI, Jhansi                                        | 1073.50                     | 3326.85          | 4400.35          | 268.38                               | 831.71           | 1100.09     | 536.76                                   | 1940.66          | 2477.42     |
| 17    |           | AICRP on Forage Crops and Utilization, IGFRI, Jhansi | 212.60                      | 830.00           | 1042.60          | 53.15                                | 207.50           | 260.65      | 106.30                                   | 484.17           | 590.47      |
|       | 6(6)/2018 | IGFRI, Jhansi                                        | 1286.10                     | 4156.85          | 5442.95          | 321.53                               | 1039.21          | 1360.74     | 643.06                                   | 2424.83          | 3067.89     |
| 18    |           | IIPR, Kanpur                                         | 1892.00                     | 2416.00          | 4308.00          | 473.00                               | 604.00           | 1077.00     | 946.00                                   | 1409.33          | 2355.33     |
| 19    |           | AICRP on Chickpea, IIPR, Kanpur                      | 241.80                      | 1008.00          | 1249.80          | 60.45                                | 252.00           | 312.45      | 120.90                                   | 588.00           | 708.90      |
| 20    |           | AICRP on Mullarp, IIPR, Kanpur                       | 347.36                      | 1166.00          | 1513.36          | 86.84                                | 291.50           | 378.34      | 173.68                                   | 680.17           | 853.85      |
| 21    |           | AICRP on Pigeonpea, IIPR, Kanpur                     | 169.32                      | 945.00           | 1114.32          | 42.33                                | 236.25           | 278.58      | 84.66                                    | 551.25           | 635.91      |
| 22    |           | AICRP on Arid Legumes, IIPR Kanpur                   | 80.16                       | 252.00           | 332.16           | 20.04                                | 63.00            | 83.04       | 40.08                                    | 147.00           | 187.08      |
|       | 6(7)/2018 | IIPR, Kanpur                                         | 2730.64                     | 5787.00          | 8517.64          | 682.66                               | 1446.75          | 2129.41     | 1365.32                                  | 3375.75          | 4741.07     |
| 23    |           | IISR, Lucknow                                        | 3154.49                     | 4585.00          | 7739.49          | 788.62                               | 1146.25          | 1934.87     | 1577.24                                  | 2674.58          | 4251.82     |
| 24    |           | AICRP on Sugercane, IISR, Lucknow                    | 153.25                      | 962.00           | 1115.25          | 38.31                                | 240.50           | 278.81      | 76.62                                    | 561.17           | 637.79      |
|       | 6(8)/2018 | IISR, Lucknow                                        | 3307.74                     | 5547.00          | 8854.74          | 826.93                               | 1386.75          | 2213.68     | 1653.86                                  | 3235.75          | 4889.61     |
| 25    |           | NBAIM, Maunath Bhanjan                               | 624.20                      | 434.00           | 1058.20          | 156.05                               | 108.50           | 264.55      | 312.10                                   | 253.17           | 565.27      |
| 26    |           | AMAAS, NBAIM, Mau                                    | 364.20                      |                  | 364.20           | 91.05                                |                  | 91.05       | 182.10                                   |                  | 182.10      |
|       | 6(9)/2018 | NBAIM, Maunath Bhanjan                               | 988.40                      | 434.00           | 1422.40          | 247.10                               | 108.50           | 355.60      | 494.20                                   | 253.17           | 747.37      |

|       |            |                                                   | BE 2018-19                  |                  |                  | 2nd instalment of funds (July-Sept.) |                  |             | Progressive Release after 2nd instalment |                  |             |
|-------|------------|---------------------------------------------------|-----------------------------|------------------|------------------|--------------------------------------|------------------|-------------|------------------------------------------|------------------|-------------|
| S.No. | F.No.      | Name of the Unit                                  | Other than Salary & Pension | Salary & Pension | Total BE 2018-19 | Other than Salary & Pension          | Salary & Pension | Total Funds | Other than Salary & Pension              | Salary & Pension | Total Funds |
| 27    |            | NBPGR, New Delhi                                  | 3763.80                     | 7260.00          | 11023.80         | 940.95                               | 1815.00          | 2755.95     | 1881.90                                  | 4235.00          | 6116.90     |
| 28    |            | AICRP POTENTIAL CROP, NBPGR, New Delhi            | 123.76                      | 231.00           | 354.76           | 30.94                                | 57.75            | 88.69       | 61.88                                    | 134.75           | 196.63      |
| 29    |            | CRP-AGRO BIODIVERSITY, NBPGR, New Delhi           | 430.00                      |                  | 430.00           | 107.50                               |                  | 107.50      | 215.00                                   |                  | 215.00      |
|       | 6(10)/2018 | NBPGR, New Delhi                                  | 4317.56                     | 7491.00          | 11808.56         | 1079.39                              | 1872.75          | 2952.14     | 2158.78                                  | 4369.75          | 6528.53     |
| 30    | 6(11)/2018 | SBI, Coimbatore                                   | 1195.20                     | 3500.00          | 4695.20          | 298.80                               | 875.00           | 1173.80     | 597.60                                   | 2041.67          | 2639.27     |
| 31    | 6(12)/2018 | VPKAS, Almora                                     | 1167.52                     | 1320.25          | 2487.77          | 291.88                               | 330.06           | 621.94      | 583.76                                   | 770.14           | 1353.90     |
| 32    |            | NRCIPM, New Delhi                                 | 1275.28                     | 800.20           | 2075.48          | 318.82                               | 200.05           | 518.87      | 637.64                                   | 546.78           | 1184.42     |
| 33    |            | AINP On Soil Arthropod Pests, NRCIPM, New Delhi   | 293.50                      | 184.00           | 477.50           | 73.38                                | 46.00            | 119.38      | 146.76                                   | 107.33           | 254.09      |
| 34    |            | AINP on Agricultural Acarology, NRCIPM, New Delhi | 148.70                      | 200.00           | 348.70           | 37.18                                | 50.00            | 87.18       | 74.36                                    | 116.67           | 191.03      |
|       | 6(13)/2018 | NRCIPM, New Delhi                                 | 1717.48                     | 1184.20          | 2901.68          | 429.38                               | 296.05           | 725.43      | 858.76                                   | 770.78           | 1629.54     |
| 35    |            | DGR, Junagadh                                     | 818.30                      | 1041.00          | 1859.30          | 204.58                               | 260.25           | 464.83      | 409.16                                   | 607.25           | 1016.41     |
| 36    |            | AICRP on Groudnut, DGR, Junagadh                  | 337.14                      | 851.00           | 1188.14          | 84.29                                | 212.75           | 297.04      | 168.58                                   | 496.42           | 665.00      |
|       | 6(14)/2018 | DGR, Junagadh                                     | 1155.44                     | 1892.00          | 3047.44          | 288.87                               | 473.00           | 761.87      | 577.74                                   | 1103.67          | 1681.41     |
| 37    |            | NRC Plant Biotechnology, New Delhi                | 831.00                      | 964.00           | 1795.00          | 207.75                               | 241.00           | 448.75      | 415.50                                   | 562.33           | 977.83      |
| 38    |            | NETWORK PROJECT ON TRANSGENIC IN CROPS, NRCPB,    | 387.00                      |                  | 387.00           | 96.75                                |                  | 96.75       | 193.50                                   |                  | 193.50      |
|       | 6(15)/2018 | NRC Plant Biotechnology, New Delhi                | 1218.00                     | 964.00           | 2182.00          | 304.50                               | 241.00           | 545.50      | 609.00                                   | 562.33           | 1171.33     |
| 39    |            | DR & MR, Bharatpur                                | 586.64                      | 583.15           | 1169.79          | 146.66                               | 145.79           | 292.45      | 293.32                                   | 340.18           | 633.50      |
| 40    |            | AICRP on R&M, DR & MR, Bharatpur                  | 589.00                      | 1050.00          | 1639.00          | 147.25                               | 262.50           | 409.75      | 294.50                                   | 612.50           | 907.00      |
|       | 6(16)/2018 | DR & MR, Bharatpur                                | 1175.64                     | 1633.15          | 2808.79          | 293.91                               | 408.29           | 702.20      | 587.82                                   | 952.68           | 1540.50     |
| 41    |            | IIMR, Hyderabad                                   | 1359.13                     | 1328.00          | 2687.13          | 339.78                               | 332.00           | 671.78      | 679.56                                   | 774.67           | 1454.23     |
| 42    |            | AICRP on Sorghum, IIMR, Hyderabad                 | 166.40                      | 636.00           | 802.40           | 41.60                                | 159.00           | 200.60      | 83.20                                    | 371.00           | 454.20      |
| 43    |            | AICRP on Pearl Millets, IIMR, Hyderabad           | 488.00                      | 560.00           | 1048.00          | 122.00                               | 140.00           | 262.00      | 244.00                                   | 326.67           | 570.67      |
| 44    |            | AICRP on Small Millets, IIMR, Hyderabad           | 79.20                       | 500.00           | 579.20           | 19.80                                | 125.00           | 144.80      | 39.60                                    | 291.67           | 331.27      |
|       | 6(17)/2018 | IIMR, Hyderabad                                   | 2092.73                     | 3024.00          | 5116.73          | 523.18                               | 756.00           | 1279.18     | 1046.36                                  | 1764.01          | 2810.37     |
| 45    |            | DSR, Indore                                       | 584.00                      | 958.00           | 1542.00          | 146.00                               | 239.50           | 385.50      | 292.00                                   | 558.83           | 850.83      |
| 46    |            | AICRP on Soyabean, Indore                         | 910.18                      | 851.00           | 1761.18          | 227.55                               | 212.75           | 440.30      | 455.10                                   | 496.42           | 951.52      |
|       | 6(18)/2018 | DSR, Indore                                       | 1494.18                     | 1809.00          | 3303.18          | 373.55                               | 452.25           | 825.80      | 747.10                                   | 1055.25          | 1802.35     |
| 47    |            | NBAIR, Bengaluru                                  | 573.00                      | 1066.12          | 1639.12          | 143.25                               | 266.53           | 409.78      | 286.50                                   | 621.90           | 908.40      |
| 48    |            | AICRP on Biological Control, NBAIR, Bengaluru     | 572.34                      | 429.00           | 1001.34          | 143.09                               | 107.25           | 250.34      | 286.18                                   | 250.25           | 536.43      |
|       | 6(19)/2018 | NBAIR, Bengaluru                                  | 1145.34                     | 1495.12          | 2640.46          | 286.34                               | 373.78           | 660.12      | 572.68                                   | 872.15           | 1444.83     |
| 51    |            | IIMR, Ludhiana                                    | 1464.64                     | 580.20           | 2044.84          | 366.16                               | 145.05           | 511.21      | 732.32                                   | 338.45           | 1070.77     |
| 52    |            | AICRP On Maize, IIMR, Ludhiana                    | 478.80                      | 1378.00          | 1856.80          | 119.70                               | 344.50           | 464.20      | 239.40                                   | 803.83           | 1043.23     |
|       | 6(20)/2018 | IIMR, Ludhiana                                    | 1943.44                     | 1958.20          | 3901.64          | 485.86                               | 489.55           | 975.41      | 971.72                                   | 1142.28          | 2114.00     |
| 53    |            | IIR, Hyderabad                                    | 974.40                      | 2367.15          | 3341.55          | 243.60                               | 591.79           | 835.39      | 487.20                                   | 1380.84          | 1868.04     |
| 54    |            | AICRP on Oilseed, Hyderabad                       | 203.44                      | 1344.00          | 1547.44          | 50.86                                | 336.00           | 386.86      | 101.72                                   | 784.00           | 885.72      |
| 55    |            | AICRP on Linseed, IIR, Hyderabad                  | 377.97                      | 525.00           | 902.97           | 94.49                                | 131.25           | 225.74      | 188.98                                   | 306.25           | 495.23      |
| 56    |            | AICRP on Sesame & Niger, IIR, Hyderabad           | 99.12                       | 1006.00          | 1105.12          | 24.78                                | 251.50           | 276.28      | 49.56                                    | 586.83           | 636.39      |

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|-------|------------|---------------------------------------------------------------|-----------------------------|------------------|------------------|--------------------------------------|------------------|-----------------|------------------------------------------|------------------|------------------|
| S.No. | F.No.      | Name of the Unit                                              | Other than Salary & Pension | Salary & Pension | Total BE 2018-19 | Other than Salary & Pension          | Salary & Pension | Total Funds     | Other than Salary & Pension              | Salary & Pension | Total Funds      |
|       | 6(21)/2018 | IIR, Hyderabad                                                | 1654.93                     | 5242.15          | 6897.08          | 413.73                               | 1310.54          | 1724.27         | 827.46                                   | 3057.92          | 3885.38          |
| 57    |            | IIRR, Hyderabad                                               | 1043.12                     | 2525.00          | 3568.12          | 260.78                               | 631.25           | 892.03          | 521.56                                   | 1472.92          | 1994.48          |
| 58    |            | AICRP on Rice, IIRR, Hyderabad                                | 2149.07                     | 1575.00          | 3724.07          | 537.27                               | 393.75           | 931.02          | 1074.54                                  | 918.75           | 1993.29          |
| 59    |            | CRP on Rice Biofortification, IIRR, Hyderabad                 | 566.35                      |                  | 566.35           | 141.59                               |                  | 141.59          | 283.18                                   |                  | 283.18           |
|       | 6(22)/2018 | IIRR, Hyderabad                                               | 3758.54                     | 4100.00          | 7858.54          | 939.64                               | 1025.00          | 1964.64         | 1879.28                                  | 2391.67          | 4270.95          |
| 60    |            | IIWBR, Karnal                                                 | 1276.40                     | 1916.00          | 3192.40          | 319.10                               | 479.00           | 798.10          | 638.20                                   | 1117.67          | 1755.87          |
| 61    |            | AICRP on Wheat & Barley, IIWBR, Karnal                        | 344.18                      | 1932.00          | 2276.18          | 86.05                                | 483.00           | 569.05          | 172.10                                   | 1127.00          | 1299.10          |
|       | 6(23)/2018 | IIWBR, Karnal                                                 | 1620.58                     | 3848.00          | 5468.58          | 405.15                               | 962.00           | 1367.15         | 810.30                                   | 2244.67          | 3054.97          |
| 62    |            | IISS, Maunath Bhanjan                                         | 583.76                      | 365.00           | 948.76           | 145.94                               | 91.25            | 237.19          | 291.88                                   | 212.92           | 504.80           |
| 63    |            | AICRP NSP (CROPS), DSR, Maunath Bhanjan                       | 482.20                      | 1680.00          | 2162.20          | 120.55                               | 420.00           | 540.55          | 241.10                                   | 980.00           | 1221.10          |
| 64    | 6(25)/2018 | Seed Production in Agricultural Corps and Fisheries, DSR, Mau | 832.08                      |                  | 832.08           | 208.02                               |                  | 208.02          | 416.04                                   |                  | 416.04           |
|       | 6(24)/2018 | IISS, Maunath Bhanjan                                         | 1898.04                     | 2045.00          | 3943.04          | 474.51                               | 511.25           | 985.76          | 949.02                                   | 1192.92          | 2141.94          |
| 65    | 6(26)/2018 | NIBSM, Raipur                                                 | 2064.80                     | 294.00           | 2358.80          | 516.20                               | 73.50            | 589.70          | 1032.40                                  | 171.50           | 1203.90          |
| 66    | 6(27)/2018 | IAB, Ranchi                                                   | 1211.80                     | 252.00           | 1463.80          | 302.95                               | 63.00            | 365.95          | 605.90                                   | 147.00           | 752.90           |
| 50    | 6(70)/2018 | CAZRI, JODHPUR (AINP on Vertebrate Pest Management)           | 294.24                      | 300.00           | 594.24           | 73.56                                | 75.00            | 148.56          | 147.12                                   | 175.00           | 322.12           |
|       |            | <b>Total Crop Sciences</b>                                    | <b>80000.00</b>             | <b>114283.00</b> | <b>194283.00</b> | <b>20000.00</b>                      | <b>28570.75</b>  | <b>48570.75</b> | <b>40000.00</b>                          | <b>66745.13</b>  | <b>106745.13</b> |
| 1     | 6(28)/2018 | CIARI, Port Blair                                             | 575.60                      | 1820.20          | 2395.80          | 143.90                               | 455.05           | 598.95          | 287.80                                   | 1061.78          | 1349.58          |
| 2     |            | CIAH, Bikaner                                                 | 595.00                      | 1523.00          | 2118.00          | 148.75                               | 380.75           | 529.50          | 297.50                                   | 888.42           | 1185.92          |
| 3     |            | AICRP on AZF, CIAH, Bikaner                                   | 124.00                      | 677.00           | 801.00           | 31.00                                | 169.25           | 200.25          | 62.00                                    | 394.92           | 456.92           |
|       | 6(29)/2018 | CIAH, Bikaner                                                 | 719.00                      | 2200.00          | 2919.00          | 179.75                               | 550.00           | 729.75          | 359.50                                   | 1283.34          | 1642.84          |
| 4     | 6(30)/2018 | CISH, Lucknow                                                 | 954.48                      | 2111.40          | 3065.88          | 238.62                               | 527.85           | 766.47          | 477.24                                   | 1231.65          | 1708.89          |
| 5     | 6(31)/2018 | CITH, Srinagar                                                | 669.48                      | 503.00           | 1172.48          | 167.37                               | 125.75           | 293.12          | 334.74                                   | 293.42           | 628.16           |
| 6     |            | CPCRI, Kasaragod                                              | 1750.40                     | 5548.10          | 7298.50          | 437.60                               | 1387.03          | 1824.63         | 875.20                                   | 3236.40          | 4111.60          |
| 7     |            | AICRP on Palms, CPCRI, Kasaragod                              | 210.00                      | 381.00           | 591.00           | 52.50                                | 95.25            | 147.75          | 105.00                                   | 222.25           | 327.25           |
|       | 6(32)/2018 | CPCRI, Kasaragod                                              | 1960.40                     | 5929.10          | 7889.50          | 490.10                               | 1482.28          | 1972.38         | 980.20                                   | 3458.65          | 4438.85          |
| 8     |            | CPRI, Shimla                                                  | 1084.60                     | 5172.00          | 6256.60          | 271.15                               | 1293.00          | 1564.15         | 542.30                                   | 3017.00          | 3559.30          |
| 9     |            | AICRP on Potato, CPRI, Shimla                                 | 126.00                      | 504.00           | 630.00           | 31.50                                | 126.00           | 157.50          | 63.00                                    | 294.00           | 357.00           |
|       | 6(33)/2018 | CPRI, Shimla                                                  | 1210.60                     | 5676.00          | 6886.60          | 302.65                               | 1419.00          | 1721.65         | 605.30                                   | 3311.00          | 3916.30          |
| 10    |            | CTCRI, Thiruvanthapuram                                       | 571.14                      | 1930.00          | 2501.14          | 142.79                               | 482.50           | 625.29          | 285.58                                   | 1125.83          | 1411.41          |
| 11    |            | AICRP on Tuber Crops, CTCRI, Thiruvanthapuram                 | 152.60                      | 236.00           | 388.60           | 38.15                                | 59.00            | 97.15           | 76.30                                    | 137.67           | 213.97           |
|       | 6(34)/2018 | CTCRI, Thiruvanthapuram                                       | 723.74                      | 2166.00          | 2889.74          | 180.94                               | 541.50           | 722.44          | 361.88                                   | 1263.50          | 1625.38          |
| 12    |            | IIHR, Bangalore                                               | 1599.15                     | 8150.00          | 9749.15          | 399.79                               | 2037.50          | 2437.29         | 799.58                                   | 4754.17          | 5553.75          |
| 13    |            | AICRP on Fruit, IIHR, Bangalore                               | 948.00                      | 2730.00          | 3678.00          | 237.00                               | 682.50           | 919.50          | 474.00                                   | 1592.50          | 2066.50          |
|       | 6(35)/2018 | IIHR, Bangalore                                               | 2547.15                     | 10880.00         | 13427.15         | 636.79                               | 2720.00          | 3356.79         | 1273.58                                  | 6346.67          | 7620.25          |
| 14    |            | IISR, Calicut                                                 | 776.48                      | 1340.00          | 2116.48          | 194.12                               | 335.00           | 529.12          | 388.24                                   | 781.67           | 1169.91          |
| 15    |            | AICRP on Spices, IISR, Calicut                                | 153.00                      | 446.00           | 599.00           | 38.25                                | 111.50           | 149.75          | 76.50                                    | 260.17           | 336.67           |
|       | 6(36)/2018 | IISR, Calicut                                                 | 929.48                      | 1786.00          | 2715.48          | 232.37                               | 446.50           | 678.87          | 464.74                                   | 1041.84          | 1506.58          |

|       |            |                                                     | BE 2018-19                  |                  |                  | 2nd instalment of funds (July-Sept.) |                  |                 | Progressive Release after 2nd instalment |                  |                 |
|-------|------------|-----------------------------------------------------|-----------------------------|------------------|------------------|--------------------------------------|------------------|-----------------|------------------------------------------|------------------|-----------------|
| S.No. | F.No.      | Name of the Unit                                    | Other than Salary & Pension | Salary & Pension | Total BE 2018-19 | Other than Salary & Pension          | Salary & Pension | Total Funds     | Other than Salary & Pension              | Salary & Pension | Total Funds     |
| 16    |            | IIVR, Varanasi                                      | 1281.48                     | 1326.00          | 2607.48          | 320.35                               | 331.50           | 651.85          | 640.70                                   | 773.50           | 1414.20         |
| 17    |            | AICRP on Vegetables, IIVR, Varanasi                 | 544.68                      | 1533.00          | 2077.68          | 136.17                               | 383.25           | 519.42          | 272.34                                   | 894.25           | 1166.59         |
|       | 6(37)/2018 | IIVR, Varanasi                                      | 1826.16                     | 2859.00          | 4685.16          | 456.52                               | 714.75           | 1171.27         | 913.04                                   | 1667.75          | 2580.79         |
| 18    | 6(38)/2018 | NRC for Banana, Tiruchirapalli                      | 597.48                      | 665.00           | 1262.48          | 149.37                               | 166.25           | 315.62          | 298.74                                   | 387.92           | 686.66          |
| 19    |            | Dte. for Cashew Research, Puttur                    | 576.00                      | 640.00           | 1216.00          | 144.00                               | 160.00           | 304.00          | 288.00                                   | 373.33           | 661.33          |
| 20    |            | AICRP on Cashew, Dte. For Cashew Research, Puttur   | 133.00                      | 210.00           | 343.00           | 33.25                                | 52.50            | 85.75           | 66.50                                    | 122.50           | 189.00          |
|       | 6(39)/2018 | Dte. for Cashew Research, Puttur                    | 709.00                      | 850.00           | 1559.00          | 177.25                               | 212.50           | 389.75          | 354.50                                   | 495.83           | 850.33          |
| 21    | 6(40)/2018 | CCRI, Nagpur                                        | 855.10                      | 788.00           | 1643.10          | 213.78                               | 197.00           | 410.78          | 427.56                                   | 459.67           | 887.23          |
| 22    | 6(41)/2018 | NRC For Grapes, Pune                                | 633.50                      | 539.10           | 1172.60          | 158.38                               | 134.78           | 293.16          | 316.76                                   | 324.49           | 641.25          |
| 23    |            | DMAPR, Anand                                        | 468.00                      | 468.00           | 936.00           | 117.00                               | 117.00           | 234.00          | 234.00                                   | 273.00           | 507.00          |
| 24    |            | AICRP on MAP & Betelvine, DMAPR, Anand              | 131.00                      | 914.00           | 1045.00          | 32.75                                | 228.50           | 261.25          | 65.50                                    | 533.17           | 598.67          |
|       | 6(42)/2018 | DMAPR, Anand                                        | 599.00                      | 1382.00          | 1981.00          | 149.75                               | 345.50           | 495.25          | 299.50                                   | 806.17           | 1105.67         |
| 25    |            | Dte. on Mushroom, Solan                             | 566.91                      | 507.05           | 1073.96          | 141.73                               | 126.76           | 268.49          | 283.46                                   | 295.77           | 579.23          |
| 26    |            | AICRP on Mushroom, DMR, Solan                       | 131.48                      | 244.00           | 375.48           | 32.87                                | 61.00            | 93.87           | 65.74                                    | 142.33           | 208.07          |
|       | 6(43)/2018 | Dte. on Mushroom, Solan                             | 698.39                      | 751.05           | 1449.44          | 174.60                               | 187.76           | 362.36          | 349.20                                   | 438.10           | 787.30          |
| 27    | 6(44)/2018 | IIOPR, Pedavegi                                     | 758.48                      | 593.00           | 1351.48          | 189.62                               | 148.25           | 337.87          | 379.24                                   | 345.92           | 725.16          |
| 28    | 6(45)/2018 | Dte. on Onion & Garlic, Pune                        | 752.00                      | 504.15           | 1256.15          | 188.00                               | 126.04           | 314.04          | 376.00                                   | 294.09           | 670.09          |
| 29    | 6(46)/2018 | NRC on Orchids, Sikkim                              | 303.48                      | 317.00           | 620.48           | 75.87                                | 79.25            | 155.12          | 151.74                                   | 184.92           | 336.66          |
| 30    | 6(47)/2018 | NRC Seed Spices, Ajmer                              | 470.48                      | 496.00           | 966.48           | 117.62                               | 124.00           | 241.62          | 235.24                                   | 289.33           | 524.57          |
| 31    | 6(48)/2018 | NRC For Litchi, Muzaffarpur                         | 258.00                      | 341.00           | 599.00           | 64.50                                | 85.25            | 149.75          | 129.00                                   | 198.92           | 327.92          |
| 32    | 6(49)/2018 | NRC for Pomegranate, Solapur                        | 541.00                      | 283.00           | 824.00           | 135.25                               | 70.75            | 206.00          | 270.50                                   | 165.08           | 435.58          |
| 33    |            | Dte. of Floriculture, Pune                          | 627.00                      | 240.00           | 867.00           | 156.75                               | 60.00            | 216.75          | 313.50                                   | 140.00           | 453.50          |
| 34    |            | AICRP on Floriculture, Dte. of Floriculture, Pune   | 81.00                       | 658.00           | 739.00           | 20.25                                | 164.49           | 184.74          | 40.50                                    | 383.81           | 424.31          |
|       | 6(50)/2018 | Dte. of Floriculture, Pune                          | 708.00                      | 898.00           | 1606.00          | 177.00                               | 224.49           | 401.49          | 354.00                                   | 523.81           | 877.81          |
|       |            | <b>Total HORTICULTURAL SCIENCES</b>                 | <b>20000.00</b>             | <b>44338.00</b>  | <b>64338.00</b>  | <b>5000.00</b>                       | <b>11084.50</b>  | <b>16084.50</b> | <b>10000.00</b>                          | <b>25873.85</b>  | <b>35873.85</b> |
| 1     | 6(51)/2018 | CARI, Izatnagar                                     | 1691.00                     | 2376.00          | 4067.00          | 422.75                               | 594.00           | 1016.75         | 845.50                                   | 1386.00          | 2231.50         |
| 2     |            | CIRB, Hissar                                        | 1644.00                     | 2207.00          | 3851.00          | 411.00                               | 551.75           | 962.75          | 822.00                                   | 1287.42          | 2109.42         |
| 3     |            | Network Project on Buffaloes, CIRB, Hissar          | 497.60                      | 142.00           | 639.60           | 124.40                               | 35.50            | 159.90          | 248.80                                   | 82.83            | 331.63          |
|       | 6(52)/2018 | CIRB, Hissar                                        | 2141.60                     | 2349.00          | 4490.60          | 535.40                               | 587.25           | 1122.65         | 1070.80                                  | 1370.25          | 2441.05         |
| 4     |            | CIRG, Makhdoom                                      | 898.00                      | 3130.00          | 4028.00          | 224.50                               | 782.50           | 1007.00         | 449.00                                   | 1825.83          | 2274.83         |
| 5     |            | AICRP on Goats, CIRG, Makhdoom                      | 600.80                      |                  | 600.80           | 150.20                               |                  | 150.20          | 300.40                                   |                  | 300.40          |
|       | 6(53)/2018 | CIRG, Makhdoom                                      | 1498.80                     | 3130.00          | 4628.80          | 374.70                               | 782.50           | 1157.20         | 749.40                                   | 1825.83          | 2575.23         |
| 6     |            | CSWRI, Avikanagar                                   | 1640.30                     | 3188.00          | 4828.30          | 410.08                               | 796.99           | 1207.07         | 820.16                                   | 1859.65          | 2679.81         |
| 7     |            | AICRP on Mega Sheep Seed Project, CSWRI, Avikanagar | 162.50                      |                  | 162.50           | 40.63                                |                  | 40.63           | 81.26                                    |                  | 81.26           |
| 8     |            | Network on Sheep Improvement, CSWRI, Avikanagar     | 274.10                      | 103.00           | 377.10           | 68.53                                | 25.75            | 94.28           | 137.06                                   | 60.08            | 197.14          |
|       | 6(54)/2018 | CSWRI, Avikanagar                                   | 2076.90                     | 3291.00          | 5367.90          | 519.24                               | 822.74           | 1341.98         | 1038.48                                  | 1919.73          | 2958.21         |
| 9     |            | IVRI, Izatnagar                                     | 7562.00                     | 27811.20         | 35373.20         | 1890.48                              | 6952.80          | 8843.28         | 3780.96                                  | 16223.20         | 20004.16        |

|       |            |                                                            | BE 2018-19                  |                  |                  | 2nd instalment of funds (July-Sept.) |                  |             | Progressive Release after 2nd instalment |                  |             |
|-------|------------|------------------------------------------------------------|-----------------------------|------------------|------------------|--------------------------------------|------------------|-------------|------------------------------------------|------------------|-------------|
| S.No. | F.No.      | Name of the Unit                                           | Other than Salary & Pension | Salary & Pension | Total BE 2018-19 | Other than Salary & Pension          | Salary & Pension | Total Funds | Other than Salary & Pension              | Salary & Pension | Total Funds |
| 10    |            | Outreach Prog. On Env. Pollutant, IVRI, Izatnagar          | 137.00                      |                  | 137.00           | 34.25                                |                  | 34.25       | 68.50                                    |                  | 68.50       |
| 11    |            | Outreach Prog. On Zoonotic Diseases, IVRI, Izatnagar       | 168.00                      |                  | 168.00           | 42.00                                |                  | 42.00       | 84.00                                    |                  | 84.00       |
| 12    |            | Outreach Prog. on Ethno vety. Medicine, IVRI, Izatnagar    | 82.00                       |                  | 82.00            | 20.50                                |                  | 20.50       | 41.00                                    |                  | 41.00       |
| 13    |            | Network on GIP, IVRI, Izatnagar                            | 75.75                       |                  | 75.75            | 18.94                                |                  | 18.94       | 37.88                                    |                  | 37.88       |
| 14    |            | Network on BTB, IVRI, Izatnagar                            | 69.00                       |                  | 69.00            | 17.25                                |                  | 17.25       | 34.50                                    |                  | 34.50       |
| 15    |            | Network on Neonatal Mortality, IVRI, Izatnagar             | 101.00                      |                  | 101.00           | 25.25                                |                  | 25.25       | 50.50                                    |                  | 50.50       |
| 16    |            | Network on Diag. Imaging Tech., IVRI, Izatnagar            | 306.00                      |                  | 306.00           | 76.50                                |                  | 76.50       | 153.00                                   |                  | 153.00      |
| 17    |            | CRP on V&D, IVRI, Izatnagar                                | 639.00                      |                  | 639.00           | 159.75                               |                  | 159.75      | 319.50                                   |                  | 319.50      |
|       | 6(55)/2018 | IVRI, Izatnagar                                            | 9139.75                     | 27811.20         | 36950.95         | 2284.92                              | 6952.80          | 9237.72     | 4569.84                                  | 16223.20         | 20793.04    |
| 18    | 6(56)/2018 | NIHSAD, Bhopal                                             | 1492.00                     | 747.10           | 2239.10          | 373.00                               | 186.78           | 559.78      | 746.00                                   | 435.82           | 1181.82     |
| 19    |            | NBAGR, Karnal                                              | 556.25                      | 1133.00          | 1689.25          | 139.06                               | 283.25           | 422.31      | 278.12                                   | 660.92           | 939.04      |
| 20    |            | Network Project on Animal Genetic Resources, NBAGR, Karnal | 143.25                      |                  | 143.25           | 35.81                                |                  | 35.81       | 71.62                                    |                  | 71.62       |
|       | 6(57)/2018 | NBAGR, Karnal                                              | 699.50                      | 1133.00          | 1832.50          | 174.87                               | 283.25           | 458.12      | 349.74                                   | 660.92           | 1010.66     |
| 21    | 6(58)/2018 | NDRI, Karnal                                               | 5818.40                     | 16475.00         | 22293.40         | 1454.60                              | 4118.75          | 5573.35     | 2909.20                                  | 9610.42          | 12519.62    |
| 22    |            | NIANP, Bangalore                                           | 905.00                      | 1250.00          | 2155.00          | 226.25                               | 312.50           | 538.75      | 452.50                                   | 729.17           | 1181.67     |
| 23    |            | AICRP ON NPAERP + OP on Methan Emission, NIANP,            | 211.50                      |                  | 211.50           | 52.88                                |                  | 52.88       | 105.76                                   |                  | 105.76      |
|       | 6(59)/2018 | NIANP, Bangalore                                           | 1116.50                     | 1250.00          | 2366.50          | 279.13                               | 312.50           | 591.63      | 558.26                                   | 729.17           | 1287.43     |
| 24    | 6(60)/2018 | NRC on Camel, Bikaner                                      | 818.50                      | 801.20           | 1619.70          | 204.63                               | 200.30           | 404.93      | 409.26                                   | 536.20           | 945.46      |
| 25    |            | NRC on Equines, Hissar                                     | 1050.00                     | 986.00           | 2036.00          | 262.50                               | 246.50           | 509.00      | 525.00                                   | 595.17           | 1120.17     |
| 26    |            | National Centre for Veterinary Type Culture Collection,    | 304.00                      |                  | 304.00           | 76.00                                |                  | 76.00       | 152.00                                   |                  | 152.00      |
|       | 6(61)/2018 | NRC on Equines, Hissar                                     | 1354.00                     | 986.00           | 2340.00          | 338.50                               | 246.50           | 585.00      | 677.00                                   | 595.17           | 1272.17     |
| 27    | 6(62)/2018 | NRC on Meat, Hyderabad                                     | 678.00                      | 410.00           | 1088.00          | 169.50                               | 102.50           | 272.00      | 339.00                                   | 239.17           | 578.17      |
| 28    | 6(63)/2018 | NRC on Mithun                                              | 814.45                      | 409.00           | 1223.45          | 203.61                               | 102.25           | 305.86      | 407.22                                   | 238.58           | 645.80      |
| 29    |            | NRC on Pig, Guwahati                                       | 845.00                      | 450.00           | 1295.00          | 211.25                               | 112.50           | 323.75      | 422.50                                   | 262.50           | 685.00      |
| 30    |            | AICRP on Pig, NRC on Pig, Guwahati                         | 693.00                      | 179.00           | 872.00           | 173.25                               | 44.75            | 218.00      | 346.50                                   | 104.42           | 450.92      |
| 31    |            | Mega seed on Pig, NRC on Pig, Guwahati                     | 378.00                      |                  | 378.00           | 94.50                                |                  | 94.50       | 189.00                                   |                  | 189.00      |
|       | 6(64)/2018 | NRC on Pig, Guwahati                                       | 1916.00                     | 629.00           | 2545.00          | 479.00                               | 157.25           | 636.25      | 958.00                                   | 366.92           | 1324.92     |
| 32    | 6(65)/2018 | NRC on Yak, Dirang                                         | 711.50                      | 414.00           | 1125.50          | 177.88                               | 103.50           | 281.38      | 355.76                                   | 241.50           | 597.26      |
| 33    | 6(66)/2018 | NIVEDI, Bangalore                                          | 1030.00                     | 489.00           | 1519.00          | 257.50                               | 122.25           | 379.75      | 515.00                                   | 285.25           | 800.25      |
| 34    |            | CIRC, Meerut                                               | 587.00                      | 708.00           | 1295.00          | 146.75                               | 177.00           | 323.75      | 293.50                                   | 413.00           | 706.50      |
| 35    |            | AICRP on Cattle, CIRC, Meerut                              | 611.80                      | 158.00           | 769.80           | 152.95                               | 39.50            | 192.45      | 305.90                                   | 92.17            | 398.07      |
|       | 6(67)/2018 | CIRC, Meerut                                               | 1198.80                     | 866.00           | 2064.80          | 299.70                               | 216.50           | 516.20      | 599.40                                   | 505.17           | 1104.57     |
| 36    | 6(68)/2018 | Dte. Of Foot & Mouth Disease, Mukteswar                    | 3441.80                     | 281.00           | 3722.80          | 860.45                               | 70.25            | 930.70      | 1720.90                                  | 163.92           | 1884.82     |
| 37    |            | Dte. Of Poultry Research, Hyderabad                        | 1465.00                     | 838.50           | 2303.50          | 366.25                               | 209.63           | 575.88      | 732.50                                   | 489.14           | 1221.64     |
| 38    |            | AICRP on Poultry, Dte. Of Poultry Research, Hyderabad      | 330.50                      | 263.00           | 593.50           | 82.63                                | 65.75            | 148.38      | 165.26                                   | 153.42           | 318.68      |
| 39    |            | Poultry Seed Project, Dte. Of Poultry Research, Hyderabad  | 567.00                      |                  | 567.00           | 141.75                               |                  | 141.75      | 283.50                                   |                  | 283.50      |
|       | 6(69)/2018 | Dte. Of Poultry Research, Hyderabad                        | 2362.50                     | 1101.50          | 3464.00          | 590.63                               | 275.38           | 866.01      | 1181.26                                  | 642.56           | 1823.82     |

|       |            |                                                      | BE 2018-19                  |                  |                  | 2nd instalment of funds (July-Sept.) |                  |                 | Progressive Release after 2nd instalment |                  |                 |
|-------|------------|------------------------------------------------------|-----------------------------|------------------|------------------|--------------------------------------|------------------|-----------------|------------------------------------------|------------------|-----------------|
| S.No. | F.No.      | Name of the Unit                                     | Other than Salary & Pension | Salary & Pension | Total BE 2018-19 | Other than Salary & Pension          | Salary & Pension | Total Funds     | Other than Salary & Pension              | Salary & Pension | Total Funds     |
|       |            | <b>TOTAL ANIMAL SCIENCES</b>                         | <b>40000.00</b>             | <b>64949.00</b>  | <b>104949.00</b> | <b>10000.01</b>                      | <b>16237.25</b>  | <b>26237.26</b> | <b>20000.02</b>                          | <b>37975.78</b>  | <b>57975.80</b> |
| 1     |            | CAZRI, Jodhpur                                       | 1225.00                     | 9385.00          | 10610.00         | 306.25                               | 2346.25          | 2652.50         | 612.50                                   | 5474.58          | 6087.08         |
|       | 6(70)/2018 | CAZRI, Jodhpur                                       | 1225.00                     | 9385.00          | 10610.00         | 306.25                               | 2346.25          | 2652.50         | 612.50                                   | 5474.58          | 6087.08         |
| 2     |            | CRIDA, Hyderabad                                     | 1027.00                     | 2711.00          | 3738.00          | 256.75                               | 677.75           | 934.50          | 513.50                                   | 1581.42          | 2094.92         |
| 3     |            | AICRP on Dryland Agriculture, CRIDA, Hyderabad       | 380.00                      | 2153.00          | 2533.00          | 95.00                                | 538.25           | 633.25          | 190.00                                   | 1255.92          | 1445.92         |
| 4     |            | AICRP on Agrometeorology, CRIDA, Hyderabad           | 120.00                      | 643.00           | 763.00           | 30.00                                | 160.75           | 190.75          | 60.00                                    | 375.08           | 435.08          |
|       | 6(71)/2018 | CRIDA, Hyderabad                                     | 1527.00                     | 5507.00          | 7034.00          | 381.75                               | 1376.75          | 1758.50         | 763.50                                   | 3212.42          | 3975.92         |
| 5     | 6(72)/2018 | IIS & WC (CS & WCR & TI), Dehradun                   | 1119.00                     | 4997.00          | 6116.00          | 279.75                               | 1249.25          | 1529.00         | 559.50                                   | 2914.92          | 3474.42         |
| 6     |            | CSSRI, Karnal                                        | 800.00                      | 3323.00          | 4123.00          | 200.00                               | 830.75           | 1030.75         | 400.00                                   | 1938.42          | 2338.42         |
| 7     |            | PCU-SAS, CSSRI, Karnal                               | 66.00                       | 587.00           | 653.00           | 16.50                                | 146.75           | 163.25          | 33.00                                    | 342.42           | 375.42          |
|       | 6(73)/2018 | CSSRI, Karnal                                        | 866.00                      | 3910.00          | 4776.00          | 216.50                               | 977.50           | 1194.00         | 433.00                                   | 2280.84          | 2713.84         |
| 8     | 6(74)/2018 | ICAR RC For NEH Region.,Barapani                     | 3097.50                     | 6908.70          | 10006.20         | 774.37                               | 1727.18          | 2501.55         | 1548.74                                  | 4030.09          | 5578.83         |
| 9     | 6(75)/2018 | ICAR Res. Complex for Eastern Region, Patna          | 935.50                      | 2424.50          | 3360.00          | 233.88                               | 606.13           | 840.01          | 467.76                                   | 1414.30          | 1882.06         |
| 10    | 6(76)/2018 | CCARI (ICAR Res. Complex), Goa                       | 715.00                      | 775.25           | 1490.25          | 178.75                               | 193.81           | 372.56          | 357.50                                   | 452.22           | 809.72          |
| 11    |            | IISS, Bhopal                                         | 460.00                      | 1338.00          | 1798.00          | 115.00                               | 334.50           | 449.50          | 230.00                                   | 780.50           | 1010.50         |
| 12    |            | AICRP on Micronutrients, IISS, Bhopal                | 150.00                      | 536.00           | 686.00           | 37.50                                | 134.00           | 171.50          | 75.00                                    | 312.67           | 387.67          |
| 13    |            | AICRP on Biofertilizer, IISS, Bhopal                 | 110.00                      | 215.00           | 325.00           | 27.50                                | 53.75            | 81.25           | 55.00                                    | 125.42           | 180.42          |
| 14    |            | AICRP on STCR, IISS, Bhopal                          | 125.00                      | 569.00           | 694.00           | 31.25                                | 142.25           | 173.50          | 62.50                                    | 331.92           | 394.42          |
| 15    |            | AICRP on LTFE, IISS, Bhopal                          | 95.00                       | 377.00           | 472.00           | 23.75                                | 94.25            | 118.00          | 47.50                                    | 219.92           | 267.42          |
| 16    |            | CRP on Conservation Agriculture, IISS, Bhopal        | 316.00                      |                  | 316.00           | 79.00                                |                  | 79.00           | 158.00                                   |                  | 158.00          |
|       | 6(77)/2018 | IISS, Bhopal                                         | 1256.00                     | 3035.00          | 4291.00          | 314.00                               | 758.75           | 1072.75         | 628.00                                   | 1770.43          | 2398.43         |
| 17    | 6(78)/2018 | NBSS & LUP, Nagpur                                   | 1220.00                     | 6360.00          | 7580.00          | 305.00                               | 1590.00          | 1895.00         | 610.00                                   | 3710.00          | 4320.00         |
| 18    |            | CARI,Jhansi                                          | 390.00                      | 712.00           | 1102.00          | 97.50                                | 178.00           | 275.50          | 195.00                                   | 415.33           | 610.33          |
| 19    |            | AICRP on Agroforestry, CARI, Jhansi                  | 337.00                      | 1050.00          | 1387.00          | 84.25                                | 262.50           | 346.75          | 168.50                                   | 612.50           | 781.00          |
|       | 6(79)/2018 | CARI,Jhansi                                          | 727.00                      | 1762.00          | 2489.00          | 181.75                               | 440.50           | 622.25          | 363.50                                   | 1027.83          | 1391.33         |
| 20    |            | IIWM, Bhubaneshwar                                   | 360.00                      | 840.00           | 1200.00          | 90.00                                | 210.00           | 300.00          | 180.00                                   | 490.00           | 670.00          |
| 21    |            | AICRP on IWM, IIWM, Bhubaneshwar                     | 101.00                      | 2211.00          | 2312.00          | 25.25                                | 552.75           | 578.00          | 50.50                                    | 1289.75          | 1340.25         |
| 22    |            | CRP on Water, IIWM, Bhubaneshwar                     | 390.00                      |                  | 390.00           | 97.50                                |                  | 97.50           | 195.00                                   |                  | 195.00          |
|       | 6(80)/2018 | IIWM, Bhubaneshwar                                   | 851.00                      | 3051.00          | 3902.00          | 212.75                               | 762.75           | 975.50          | 425.50                                   | 1779.75          | 2205.25         |
| 23    | 6(81)/2018 | NRC on Integrated Farming, Motihari                  | 1070.00                     | 112.00           | 1182.00          | 267.50                               | 28.00            | 295.50          | 535.00                                   | 65.33            | 600.33          |
| 24    |            | Dte. Of Weed Research, Jabalpur                      | 494.00                      | 729.30           | 1223.30          | 123.50                               | 182.33           | 305.83          | 247.00                                   | 425.44           | 672.44          |
| 25    |            | AICRP on Weed Management, DWR, Jabalpur              | 119.00                      | 851.00           | 970.00           | 29.75                                | 212.75           | 242.50          | 59.50                                    | 496.42           | 555.92          |
|       | 6(82)/2018 | Dte. Of Weed Research, Jabalpur                      | 613.00                      | 1580.30          | 2193.30          | 153.25                               | 395.08           | 548.33          | 306.50                                   | 921.86           | 1228.36         |
| 26    |            | IIFSR, Modipuram                                     | 393.00                      | 1285.25          | 1678.25          | 98.25                                | 321.30           | 419.55          | 196.50                                   | 749.70           | 946.20          |
| 27    |            | AICRP on Integrated Farming System, IIFSR, Modipuram | 399.00                      | 2310.00          | 2709.00          | 99.75                                | 577.50           | 677.25          | 199.50                                   | 1347.50          | 1547.00         |
| 28    |            | Network Project on Organic Farming, IIFSR, Modipuram | 172.00                      |                  | 172.00           | 43.00                                |                  | 43.00           | 86.00                                    |                  | 86.00           |
|       | 6(83)/2018 | IIFSR, Modipuram                                     | 964.00                      | 3595.25          | 4559.25          | 241.00                               | 898.80           | 1139.80         | 482.00                                   | 2097.20          | 2579.20         |

|       |            |                                               | BE 2018-19                  |                  |                  | 2nd instalment of funds (July-Sept.) |                  |                 | Progressive Release after 2nd instalment |                  |                 |
|-------|------------|-----------------------------------------------|-----------------------------|------------------|------------------|--------------------------------------|------------------|-----------------|------------------------------------------|------------------|-----------------|
| S.No. | F.No.      | Name of the Unit                              | Other than Salary & Pension | Salary & Pension | Total BE 2018-19 | Other than Salary & Pension          | Salary & Pension | Total Funds     | Other than Salary & Pension              | Salary & Pension | Total Funds     |
| 29    | 6(84)/2018 | NIASM, Baramati                               | 1253.00                     | 494.00           | 1747.00          | 313.25                               | 123.50           | 436.75          | 626.50                                   | 288.17           | 914.67          |
|       |            | <b>TOTAL NRM DIVISION</b>                     | <b>17439.00</b>             | <b>53897.00</b>  | <b>71336.00</b>  | <b>4359.75</b>                       | <b>13474.25</b>  | <b>17834.00</b> | <b>8719.50</b>                           | <b>31439.94</b>  | <b>40159.44</b> |
| 30    |            | NICRA, Hyderabad                              | 5200.00                     |                  | 5200.00          | 1300.00                              |                  | 1300.00         | 2600.00                                  |                  | 2600.00         |
|       | 6(85)/2018 | <b>TOTAL CRAI/NICRA</b>                       | <b>5200.00</b>              |                  | <b>5200.00</b>   | <b>1300.00</b>                       |                  | <b>1300.00</b>  | <b>2600.00</b>                           |                  | <b>2600.00</b>  |
| 1     |            | CIBA, Chennai                                 | 1882.00                     | 3347.00          | 5229.00          | 470.50                               | 836.75           | 1307.25         | 941.00                                   | 1952.42          | 2893.42         |
| 2     |            | AINP on Fish Health, CIBA, Chennai            | 212.00                      |                  | 212.00           | 53.00                                |                  | 53.00           | 106.00                                   |                  | 106.00          |
|       | 6(86)/2018 | <b>CIBA, Chennai</b>                          | <b>2094.00</b>              | <b>3347.00</b>   | <b>5441.00</b>   | <b>523.50</b>                        | <b>836.75</b>    | <b>1360.25</b>  | <b>1047.00</b>                           | <b>1952.42</b>   | <b>2999.42</b>  |
| 3     | 6(87)/2018 | CIFRI, Barrackpore                            | 1577.00                     | 8069.00          | 9646.00          | 394.25                               | 2017.25          | 2411.50         | 788.50                                   | 4706.92          | 5495.42         |
| 4     | 6(88)/2018 | CIFA, Bhubaneshwar                            | 2130.00                     | 2522.40          | 4652.40          | 532.50                               | 630.60           | 1163.10         | 1065.00                                  | 1471.40          | 2536.40         |
| 5     | 6(89)/2018 | CIFE, Mumbai                                  | 3680.00                     | 5710.60          | 9390.60          | 920.00                               | 1427.65          | 2347.65         | 1840.00                                  | 3331.18          | 5171.18         |
| 6     | 6(90)/2018 | CIFT, Kochi                                   | 1693.00                     | 3161.50          | 4854.50          | 423.25                               | 790.38           | 1213.63         | 846.50                                   | 1844.22          | 2690.72         |
| 7     |            | CMFRI, Kochi                                  | 2781.00                     | 13111.00         | 15892.00         | 695.25                               | 3277.74          | 3972.99         | 1390.50                                  | 7648.06          | 9038.56         |
| 8     |            | ANIP Mericulture, CMFRI, Kochi                | 340.00                      |                  | 340.00           | 85.00                                |                  | 85.00           | 170.00                                   |                  | 170.00          |
|       | 6(91)/2018 | <b>CMFRI, Kochi</b>                           | <b>3121.00</b>              | <b>13111.00</b>  | <b>16232.00</b>  | <b>780.25</b>                        | <b>3277.74</b>   | <b>4057.99</b>  | <b>1560.50</b>                           | <b>7648.06</b>   | <b>9208.56</b>  |
| 9     |            | NBFGR, Lucknow                                | 1445.00                     | 1339.50          | 2784.50          | 361.25                               | 334.88           | 696.13          | 722.50                                   | 781.39           | 1503.89         |
| 10    |            | CRP Genomics, NBFGR, Lucknow                  | 473.00                      |                  | 473.00           | 118.25                               |                  | 118.25          | 236.50                                   |                  | 236.50          |
|       | 6(92)/2018 | <b>NBFGR, Lucknow</b>                         | <b>1918.00</b>              | <b>1339.50</b>   | <b>3257.50</b>   | <b>479.50</b>                        | <b>334.88</b>    | <b>814.38</b>   | <b>959.00</b>                            | <b>781.39</b>    | <b>1740.39</b>  |
| 11    | 6(93)/2018 | Dte. Of Coldwater Fisheries Research, Bhimtal | 856.00                      | 732.00           | 1588.00          | 214.00                               | 183.00           | 397.00          | 428.00                                   | 427.00           | 855.00          |
|       |            | <b>TOTAL FISHEREIES</b>                       | <b>17069.00</b>             | <b>37993.00</b>  | <b>55062.00</b>  | <b>4267.25</b>                       | <b>9498.25</b>   | <b>13765.50</b> | <b>8534.50</b>                           | <b>22162.59</b>  | <b>30697.09</b> |
| 1     |            | CIAE, Bhopal                                  | 1485.75                     | 5051.20          | 6536.95          | 371.44                               | 1262.79          | 1634.23         | 759.28                                   | 2946.51          | 3705.79         |
| 2     |            | AICRP on FIM, CIAE, Bhopal                    | 700.67                      | 1200.00          | 1900.67          | 175.17                               | 300.00           | 475.17          | 348.25                                   | 700.00           | 1048.25         |
| 3     |            | AICRP on ESA, CIAE, Bhopal                    | 379.22                      | 350.00           | 729.22           | 94.81                                | 87.50            | 182.31          | 189.62                                   | 204.17           | 393.79          |
| 4     |            | AICRP on EAAI, CIAE, Bhopal                   | 469.20                      | 735.00           | 1204.20          | 117.30                               | 183.75           | 301.05          | 234.69                                   | 428.75           | 663.44          |
| 5     |            | AICRP on UAE, CIAE, Bhopal                    | 409.83                      | 357.00           | 766.83           | 102.46                               | 89.25            | 191.71          | 204.97                                   | 208.25           | 413.22          |
| 6     |            | CRP On FMPF, CIAE, Bhopal                     | 691.70                      |                  | 691.70           | 172.93                               |                  | 172.93          | 345.16                                   |                  | 345.16          |
| 7     |            | CRP On EA, CIAE, Bhopal                       | 322.55                      |                  | 322.55           | 80.64                                |                  | 80.64           | 160.35                                   |                  | 160.35          |
|       | 6(94)/2018 | <b>CIAE, Bhopal</b>                           | <b>4458.92</b>              | <b>7693.20</b>   | <b>12152.12</b>  | <b>1114.75</b>                       | <b>1923.29</b>   | <b>3038.04</b>  | <b>2242.32</b>                           | <b>4487.68</b>   | <b>6730.00</b>  |
| 8     |            | CIPHET, Ludhiana                              | 1561.50                     | 968.00           | 2529.50          | 390.35                               | 242.00           | 632.35          | 778.32                                   | 564.67           | 1342.99         |
| 9     |            | AICRP on PET, CIPHET, Ludhiana                | 451.82                      | 248.00           | 699.82           | 112.96                               | 62.00            | 174.96          | 225.52                                   | 144.67           | 370.19          |
| 10    |            | AICRP on PHET, CIPHET, Ludhiana               | 753.87                      | 1721.00          | 2474.87          | 188.47                               | 430.25           | 618.72          | 376.60                                   | 1003.92          | 1380.52         |
| 11    |            | CRP On SA, CIPHET, Ludhiana                   | 303.00                      |                  | 303.00           | 75.75                                |                  | 75.75           | 151.34                                   |                  | 151.34          |
| 12    |            | CRP On HF, CIPHET, Ludhiana                   |                             |                  |                  |                                      |                  |                 |                                          |                  |                 |
|       | 6(95)/2018 | <b>CIPHET, Ludhiana</b>                       | <b>3070.19</b>              | <b>2937.00</b>   | <b>6007.19</b>   | <b>767.53</b>                        | <b>734.25</b>    | <b>1501.78</b>  | <b>1531.78</b>                           | <b>1713.26</b>   | <b>3245.04</b>  |
| 13    |            | CIRCOT, Mumbai                                | 729.60                      | 2285.50          | 3015.10          | 182.40                               | 571.38           | 753.78          | 360.72                                   | 1333.22          | 1693.94         |
| 14    |            | CRP on Natural Fibres, CIRCOT, Mumbai         | 197.35                      |                  | 197.35           | 49.34                                |                  | 49.34           | 98.58                                    |                  | 98.58           |
|       | 6(96)/2018 | <b>CIRCOT, Mumbai</b>                         | <b>926.95</b>               | <b>2285.50</b>   | <b>3212.45</b>   | <b>231.74</b>                        | <b>571.38</b>    | <b>803.12</b>   | <b>459.30</b>                            | <b>1333.22</b>   | <b>1792.52</b>  |
| 15    |            | IINRG, Ranchi                                 | 551.45                      | 1551.30          | 2102.75          | 137.86                               | 387.83           | 525.69          | 272.95                                   | 904.94           | 1177.89         |

|       |             |                                              | BE 2018-19                  |                  |                  | 2nd instalment of funds (July-Sept.) |                  |                 | Progressive Release after 2nd instalment |                  |                 |
|-------|-------------|----------------------------------------------|-----------------------------|------------------|------------------|--------------------------------------|------------------|-----------------|------------------------------------------|------------------|-----------------|
| S.No. | F.No.       | Name of the Unit                             | Other than Salary & Pension | Salary & Pension | Total BE 2018-19 | Other than Salary & Pension          | Salary & Pension | Total Funds     | Other than Salary & Pension              | Salary & Pension | Total Funds     |
| 16    |             | NWP on HP VANR&G, IINRG, Ranchi              | 303.92                      |                  | 303.92           | 75.98                                |                  | 75.98           | 151.39                                   |                  | 151.39          |
| 17    |             | NWP on CLIGR, IINRG, Ranchi                  | 303.92                      |                  | 303.92           | 75.98                                |                  | 75.98           | 151.39                                   |                  | 151.39          |
|       | 6(97)/2018  | IINRG, Ranchi                                | 1159.29                     | 1551.30          | 2710.59          | 289.82                               | 387.83           | 677.65          | 575.73                                   | 904.94           | 1480.67         |
| 18    | 6(98)/2018  | NIRJAFT, Kolkata                             | 384.65                      | 1632.00          | 2016.65          | 96.16                                | 408.00           | 504.16          | 190.87                                   | 952.00           | 1142.87         |
|       |             | <b>TOTAL AGRICULTURAL ENGINEERING</b>        | <b>10000.00</b>             | <b>16099.00</b>  | <b>26099.00</b>  | <b>2500.00</b>                       | <b>4024.75</b>   | <b>6524.75</b>  | <b>5000.00</b>                           | <b>9391.10</b>   | <b>14391.10</b> |
| 1     | 6(99)/2018  | IASRI including CABin, New Delhi             | 2724.00                     | 3652.80          | 6376.80          | 681.00                               | 913.20           | 1594.20         | 1362.00                                  | 2130.80          | 3492.80         |
| 2     | 6(100)/2018 | NIAP & PR, New Delhi                         | 530.00                      | 531.20           | 1061.20          | 132.50                               | 132.80           | 265.30          | 265.00                                   | 309.87           | 574.87          |
|       |             | <b>TOTAL ECO. STATISTICS &amp;MANAGEMENT</b> | <b>3254.00</b>              | <b>4184.00</b>   | <b>7438.00</b>   | <b>813.50</b>                        | <b>1046.00</b>   | <b>1859.50</b>  | <b>1627.00</b>                           | <b>2440.67</b>   | <b>4067.67</b>  |
| 1     | 6(101)/2018 | NAARM, Hyderabad                             | 4334.00                     | 5335.00          | 9669.00          | 1083.50                              | 1333.75          | 2417.25         | 2167.00                                  | 3112.08          | 5279.08         |
| 2     |             | CIWA, Bhubaneshwar                           | 1064.00                     | 511.00           | 1575.00          | 266.00                               | 127.75           | 393.75          | 532.00                                   | 298.08           | 830.08          |
| 3     |             | AICRP on Home Science, CIWA, Bhubaneshwar    | 1110.00                     | 1560.00          | 2670.00          | 277.50                               | 390.00           | 667.50          | 555.00                                   | 910.00           | 1465.00         |
|       | 6(103)/2018 | CIWA, Bhubaneshwar                           | 2174.00                     | 2071.00          | 4245.00          | 543.50                               | 517.75           | 1061.25         | 1087.00                                  | 1208.08          | 2295.08         |
| 4     | 6(102)/2018 | Agricultural Education                       | 61962.00                    | 893.00           | 62855.00         | 15490.50                             | 223.25           | 15713.75        | 30981.00                                 | 520.92           | 31501.92        |
|       |             | <b>TOTAL AG. EDUCATION DIVISION</b>          | <b>68470.00</b>             | <b>8299.00</b>   | <b>76769.00</b>  | <b>17117.50</b>                      | <b>2074.75</b>   | <b>19192.25</b> | <b>34235.00</b>                          | <b>4841.08</b>   | <b>39076.08</b> |
| 1     |             | HEADQUARTERS UNIT - Krishi Bhawan            | 3446.50                     | 16895.00         | 20341.50         | 861.62                               | 4223.75          | 5085.37         | 1723.24                                  | 9855.42          | 11578.66        |
| 2     |             | EXTRA MURAL FUND                             | 930.00                      |                  | 930.00           | 232.50                               |                  | 232.50          | 465.00                                   |                  | 465.00          |
| 3     |             | AUDITORIUM                                   | 3000.00                     |                  | 3000.00          | 750.00                               |                  | 750.00          | 1500.00                                  |                  | 1500.00         |
| 4     |             | SOCIETIES/AWARD                              | 830.00                      |                  | 830.00           | 207.50                               |                  | 207.50          | 415.00                                   |                  | 415.00          |
| 5     |             | NASM                                         | 700.00                      |                  | 700.00           | 175.00                               |                  | 175.00          | 350.00                                   |                  | 350.00          |
| 6     |             | INT. COOP - CGIAR                            | 4550.00                     |                  | 4550.00          | 1137.50                              |                  | 1137.50         | 2275.00                                  |                  | 2275.00         |
| 7     |             | HRM                                          | 800.00                      |                  | 800.00           | 200.00                               |                  | 200.00          | 400.00                                   |                  | 400.00          |
| 8     |             | Publicity and Public Relations               | 900.00                      |                  | 900.00           | 225.00                               |                  | 225.00          | 450.00                                   |                  | 450.00          |
| 9     |             | CERA                                         | 2550.00                     |                  | 2550.00          | 637.50                               |                  | 637.50          | 1275.00                                  |                  | 1275.00         |
| 10    |             | CREATION AND MAINTENANCE OF INFRASTRUCTURE   | 3415.00                     |                  | 3415.00          | 853.75                               |                  | 853.75          | 1707.50                                  |                  | 1707.50         |
| 11    |             | EVALUATION OF SCHEMES                        | 45.00                       |                  | 45.00            | 11.25                                |                  | 11.25           | 22.50                                    |                  | 22.50           |
|       |             | Disaster & Emergency Fund                    | 200.00                      |                  | 200.00           | 50.00                                |                  | 50.00           | 100.00                                   |                  | 100.00          |
|       |             | Research data Repository                     | 425.00                      |                  | 425.00           | 106.25                               |                  | 106.25          | 212.50                                   |                  | 212.50          |
|       |             | SAP                                          | 200.00                      |                  | 200.00           | 50.00                                |                  | 50.00           | 100.00                                   |                  | 100.00          |
|       | 6(105)/2018 | HEADQUARTERS UNIT - Krishi Bhawan            | 21991.50                    | 16895.00         | 38886.50         | 5497.87                              | 4223.75          | 9721.62         | 10995.74                                 | 9855.42          | 20851.16        |
| 1     | 6(106)/2018 | HEADQUARTERS UNIT - Service Section, KAB     | 375.50                      |                  | 375.50           | 93.88                                |                  | 93.88           | 187.76                                   |                  | 187.76          |
| 12    | 6(107)/2018 | NAIF, New Delhi                              | 1900.00                     |                  | 1900.00          | 475.00                               |                  | 475.00          | 950.00                                   |                  | 950.00          |
| 13    | 6(104)/2019 | ASRB, New Delhi                              | 2665.00                     | 756.00           | 3421.00          | 666.25                               | 189.00           | 855.25          | 1332.50                                  | 441.00           | 1773.50         |
|       |             | <b>TOTAL ICAR HQRS.</b>                      | <b>26932.00</b>             | <b>17651.00</b>  | <b>44583.00</b>  | <b>6733.00</b>                       | <b>4412.75</b>   | <b>11145.75</b> | <b>13466.00</b>                          | <b>10296.42</b>  | <b>23762.42</b> |
| 1     | 6(108)/2018 | NASF                                         | 5075.00                     | 140.00           | 5215.00          | 1268.75                              | 35.00            | 1303.75         | 2537.50                                  | 81.67            | 2619.17         |
| 2     |             | Funding to Projects                          |                             |                  |                  |                                      |                  |                 |                                          |                  |                 |
|       | 6(108)/2018 | <b>TOTAL NASF</b>                            | <b>5075.00</b>              | <b>140.00</b>    | <b>5215.00</b>   | <b>1268.75</b>                       | <b>35.00</b>     | <b>1303.75</b>  | <b>2537.50</b>                           | <b>81.67</b>     | <b>2619.17</b>  |
| 1     | 6(109)/2018 | DKMA, New Delhi                              | 547.00                      | 560.00           | 1107.00          | 136.75                               | 140.00           | 276.75          | 273.50                                   | 326.67           | 600.17          |

|       |             |                                     | BE 2018-19                  |                  |                  | 2nd instalment of funds (July-Sept.) |                  |                  | Progressive Release after 2nd instalment |                  |                  |
|-------|-------------|-------------------------------------|-----------------------------|------------------|------------------|--------------------------------------|------------------|------------------|------------------------------------------|------------------|------------------|
| S.No. | F.No.       | Name of the Unit                    | Other than Salary & Pension | Salary & Pension | Total BE 2018-19 | Other than Salary & Pension          | Salary & Pension | Total Funds      | Other than Salary & Pension              | Salary & Pension | Total Funds      |
| 2     | 6(110)/2018 | ATARI ZONE-I, Ludhiana              | 1877.86                     | 7697.00          | 9574.86          | 469.47                               | 1924.25          | 2393.72          | 938.94                                   | 4489.92          | 5428.86          |
| 3     | 6(111)/2018 | ATARI ZONE-II, Jodhpur              | 1618.27                     | 6899.00          | 8517.27          | 404.57                               | 1724.75          | 2129.32          | 809.14                                   | 4024.42          | 4833.56          |
| 4     | 6(112)/2018 | ATARI ZONE-III, Kanpur              | 1843.86                     | 8430.00          | 10273.86         | 460.97                               | 2107.50          | 2568.47          | 921.94                                   | 4917.50          | 5839.44          |
| 5     | 6(113)/2018 | ATARI ZONE-IV, Patna                | 1668.92                     | 6498.00          | 8166.92          | 417.23                               | 1624.50          | 2041.73          | 834.46                                   | 3790.50          | 4624.96          |
| 6     | 6(114)/2018 | ATARI ZONE-V, Kolkata               | 1577.80                     | 5053.00          | 6630.80          | 394.45                               | 1263.25          | 1657.70          | 788.90                                   | 2947.58          | 3736.48          |
| 7     | 6(115)/2018 | ATARI ZONE-VI, Guwahati             | 1929.59                     | 4598.00          | 6527.59          | 482.40                               | 1149.50          | 1631.90          | 964.80                                   | 2682.17          | 3646.97          |
| 8     | 6(116)/2018 | ATARI ZONE-VII, Barapani            | 1836.74                     | 4096.00          | 5932.74          | 459.19                               | 1024.00          | 1483.19          | 918.38                                   | 2389.33          | 3307.71          |
| 9     | 6(117)/2018 | ATARI ZONE-VIII, Pune               | 2095.46                     | 8703.00          | 10798.46         | 523.87                               | 2175.75          | 2699.62          | 1047.74                                  | 5076.75          | 6124.49          |
| 10    | 6(118)/2018 | ATARI ZONE-IX, Jabalpur             | 2109.63                     | 6106.00          | 8215.63          | 527.41                               | 1526.50          | 2053.91          | 1054.82                                  | 3561.83          | 4616.65          |
| 11    | 6(119)/2018 | ATARI ZONE-X, Hyderabad             | 1986.16                     | 7350.00          | 9336.16          | 496.54                               | 1837.50          | 2334.04          | 993.08                                   | 4287.50          | 5280.58          |
| 12    | 6(120)/2018 | ATARI ZONE-XI, Bangalore            | 1058.35                     | 5182.00          | 6240.35          | 264.59                               | 1295.50          | 1560.09          | 529.18                                   | 3022.83          | 3552.01          |
| 13    |             | FARMER FIRST                        | 1400.00                     |                  | 1400.00          |                                      |                  |                  |                                          |                  |                  |
| 14    |             | ARYA                                | 2323.36                     |                  | 2323.36          |                                      |                  |                  |                                          |                  |                  |
| 15    |             | e-KVK (EMF)                         | 45.00                       |                  | 45.00            |                                      |                  |                  |                                          |                  |                  |
| 16    |             | NETWORK PROJECT                     | 150.00                      |                  | 150.00           |                                      |                  |                  |                                          |                  |                  |
| 17    |             | DISASTER MGMT.                      | 113.00                      |                  | 113.00           |                                      |                  |                  |                                          |                  |                  |
|       |             | <b>TOTAL AGRICULTURAL EXTENSION</b> | <b>24181.00</b>             | <b>71172.00</b>  | <b>95353.00</b>  | <b>5037.44</b>                       | <b>17793.00</b>  | <b>22830.44</b>  | <b>10074.88</b>                          | <b>41517.00</b>  | <b>51591.88</b>  |
|       | 6(124)/2018 | NAHEP                               | 789.00                      |                  | 789.00           | 197.25                               |                  | 197.25           | 394.50                                   |                  | 394.50           |
|       |             | <b>GRAND TOTAL</b>                  | <b>318409.00</b>            | <b>433005.00</b> | <b>751414.00</b> | <b>78594.45</b>                      | <b>108251.25</b> | <b>186845.70</b> | <b>157188.90</b>                         | <b>252765.23</b> | <b>409954.13</b> |