

Fax Message No. 1066/ICAR HQ.
Dated. 25/06/18
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511
TOP PRIORITY
REMINDER



INDIAN COUNCIL OF AGRICULTURAL RESEARCH
KRISHI BHAVAN : NEW DELHI – 110001

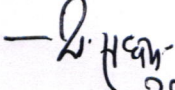
F.NO. FIN 1(1)/2018 -Budget (pt.)
Dated: 22nd June, 2018

OFFICE MEMORANDUM

Sub: Budget Estimates 2018-19 - Sub-headwise break-up-reg.

With reference to Council's letter of even number dated 24th April, 2018, on the above cited subject, the council has communicated allocations in Budget Estimates 2018-19 for unified Budget for all units and requested to provide the sub-head-wise break-up for 'Grant for Creation of Capital Assets' and 'Grant-in-Aid-General' of the allocations in the format provided in Annexure-II (enclosed - available at ICAR's website-Financial Circulars). The requisite information yet to received from all units under your administrative preview, and hence, the same needs your kind intervention.

It is, therefore, requested to kindly submit the **Consolidated information of all units of your Division by 29th June, 2018 positively** in the prescribed format in Microsoft office Excel Worksheets in **Annexure-II**. A hard copy as well as soft copy at budget.icar@gmail.com may kindly be provided.


22/06/2018
(Rajesh Sahay)

Dy. Director Finance-III

Distribution:-

- (i) US (Crop Science), ICAR
- (ii) US (Ag. Extension), ICAR
- (iii) US (NRM), ICAR
- (iv) US (Horticultural Science), ICAR
- (v) US (Fisheries), ICAR
- (vi) US (Ag. Engineering), ICAR
- (vii) US (Ag. Education), ICAR

फैक्स जारी किया

25 JUN 2018

Fax Issued

Template for providing Sub-head wise BE 2018-19 (Unified Budget)

Name of the Institute: _____

Name of the Division: _____

(Rs. In lakhs)

| S. No. | Head | Other than NEH & TSP | NEH | TSP | Grand Total |
|--|---|-------------------------|------|------|-------------|
| Grants for creation of Capital Assets (CAPITAL) | | | | | |
| 1 | Works | | | | |
| | A. Land | | | | 0.00 |
| | B. Building | | | | |
| | i. Office building | | | | 0.00 |
| | ii. Residential building | | | | 0.00 |
| | iii. Minor Works | | | | 0.00 |
| 2 | Equipments | | | | 0.00 |
| 3 | Information Technology | | | | 0.00 |
| 4 | Library Books and Journals | | | | 0.00 |
| 5 | Vehicles & Vessels | | | | 0.00 |
| 6 | Livestock | | | | 0.00 |
| 7 | Furniture & fixtures | | | | 0.00 |
| 8 | Others | | | | 0.00 |
| | Total – CAPITAL (Grants for creation of Capital Assets) | 0.00 | 0.00 | 0.00 | 0.00 |
| Grants in Aid - Salaries (REVENUE) | | | | | |
| 1 | Establishment Expenses | | | | |
| | Salaries | | | | |
| | i. Establishment Charges | | | | 0.00 |
| | ii. Wages | | | | 0.00 |
| | iii. Overtime Allowance | | | | 0.00 |
| | Total – Establishment Expenses (Grant in Aid - Salaries) | 0.00 | 0.00 | 0.00 | 0.00 |
| Grants in Aid - General (REVENUE) | | | | | |
| 1 | Pension & Other Retirement Benefits | | | | 0.00 |
| 2 | Traveling Allowance | | | | |
| | A. Domestic TA / Transfer TA | | | | 0.00 |
| | B. Foreign TA | | | | 0.00 |
| | Total – Traveling Allowance | 0.00 | 0.00 | 0.00 | 0.00 |
| 3 | Research & Operational Expenses | | | | |
| | A. Research Expenses | | | | 0.00 |
| | B. Operational Expenses | | | | 0.00 |
| | Total - Research & Operational Expenses | 0.00 | 0.00 | 0.00 | 0.00 |
| 4 | Administrative Expenses | | | | |
| | A. Infrastructure | | | | 0.00 |
| | B. Communication | | | | 0.00 |
| | C. Repairs & Maintenance | | | | |
| | i. Equipments, Vehicles & Others | | | | 0.00 |

Name of the Institute: _____

Name of the Division _____

(Rs. In lakhs)

| S. No. | Head | Other than NEH & TSP | NEH | TSP | Grand Total |
|--------|--|-------------------------|------|------|-------------|
| | ii. Office building | | | | 0.00 |
| | iii. Residential building | | | | 0.00 |
| | iv. Minor Works | | | | 0.00 |
| | D. Others (excluding TA) | | | | 0.00 |
| | Total - Administrative Expenses | 0.00 | 0.00 | 0.00 | 0.00 |
| 5 | Miscellaneous Expenses | | | | |
| | A. HRD | | | | 0.00 |
| | B. Other Items (Fellowships, Scholarships etc.) | | | | 0.00 |
| | C. Publicity & Exhibitions | | | | 0.00 |
| | D. Guest House – Maintenance | | | | 0.00 |
| | E. Other Miscellaneous | | | | 0.00 |
| | Total - Miscellaneous Expenses | 0.00 | 0.00 | 0.00 | 0.00 |
| | Total Grants in Aid - General | 0.00 | 0.00 | 0.00 | 0.00 |
| | Total Revenue (Grants in Aid - Salaries + Grants in Aid - General) | 0.00 | 0.00 | 0.00 | 0.00 |
| | Grand Total (Capital + Revenue) | 0.00 | 0.00 | 0.00 | 0.00 |