

Annexure-II

Template for providing Sub-head wise BE 2019-20 (Unified Budget)

Name of the Institute: _____

Name of the Division _____

(Rs. In lakhs)

S. No.	Head	Other than NEH & TSP	NEH	TSP	SCSP	Grand Total
Grants for creation of Capital Assets (CAPITAL)						
1	Works					
	A. Land					0.00
	B. Building					
	i. Office building					0.00
	ii. Residential building					0.00
	iii. Minor Works					0.00
2	Equipments					0.00
3	Information Technology					0.00
4	Library Books and Journals					0.00
5	Vehicles & Vessels					0.00
6	Livestock					0.00
7	Furniture & fixtures					0.00
8	Others					0.00
	Total – CAPITAL (Grants for creation of Capital Assets)	0.00	0.00	0.00	0.00	0.00
Grants in Aid - Salaries (REVENUE)						
1	Establishment Expenses					
	Salaries					
	i. Establishment Charges					0.00
	ii. Wages					0.00
	iii. Overtime Allowance					0.00
	Total – Establishment Expenses (Grant in Aid - Salaries)	0.00	0.00	0.00	0.00	0.00
Grants in Aid - General (REVENUE)						
1	Pension & Other Retirement Benefits					0.00
2	Traveling Allowance					
	A. Domestic TA / Transfer TA					0.00
	B. Foreign TA					0.00
	Total – Traveling Allowance	0.00	0.00	0.00	0.00	0.00
3	Research & Operational Expenses					
	A. Research Expenses					0.00
	B. Operational Expenses					0.00
	Total - Research & Operational Expenses	0.00	0.00	0.00	0.00	0.00
4	Administrative Expenses					
	A. Infrastructure					0.00
	B. Communication					0.00
	C. Repairs & Maintenance					
	i. Equipments, Vehicles & Others					0.00
	ii. Office building					0.00
	iii. Residential building					0.00

Name of the Institute: _____

Name of the Division _____

(Rs. In lakhs)

S. No.	Head	Other than NEH & TSP	NEH	TSP	SCSP	Grand Total
	iv. Minor Works					0.00
	D. Others (excluding TA)					0.00
	Total - Administrative Expenses	0.00	0.00	0.00	0.00	0.00
5	Miscellaneous Expenses					
	A. HRD					0.00
	B. Other Items (Fellowships, Scholarships etc.)					0.00
	C. Publicity & Exhibitions					0.00
	D. Guest House – Maintenance					0.00
	E. Other Miscellaneous					0.00
	Total - Miscellaneous Expenses	0.00	0.00	0.00	0.00	0.00
	Total Grants in Aid - General	0.00	0.00	0.00	0.00	0.00
	Total Revenue (Grants in Aid - Salaries + Grants in Aid - General)	0.00	0.00	0.00	0.00	0.00
	Grand Total (Capital + Revenue)	0.00	0.00	0.00	0.00	0.00