

Release for April-June, 2021 under Other than Salary and Pension (GIA-CAPITAL)as per s

S NO	Name of the Unit	OTHER THAN NEH, TSP, SCSP	NEH	TSP	SCSP
1	CIARI, Port Blair	15.00	0.00	0.00	0.00
	CIAH, Bikaner	0.00	0.00	0.00	0.30
	AICRP on AZF, CIAH, Bikaner	0.00	0.00	0.00	0.15
2	CIAH, Bikaner	0.00	0.00	0.00	0.45
3	CISH, Lucknow	10.50	0.00	0.00	0.75
4	CITH, Srinagar	5.25	11.25	0.00	0.00
	CPCRI, Kasaragod	30.00	11.25	0.00	0.00
	AICRP on Palms, CPCRI, Kasaragod	1.50	1.50	0.00	0.00
5	CPCRI, Kasaragod	31.50	12.75	0.00	0.00
	CPRI, Shimla	45.00	7.50	0.15	0.15
	AICRP on Potato, CPRI, Shimla	0.00	2.10	0.00	0.00
6	CPRI, Shimla	45.00	9.60	0.15	0.15
	CTCRI, Thiruvanthapuram	45.00	0.00	0.15	0.30
	AICRP on Tuber Crops, CTCRI, Thiruvanthapuram	0.75	1.50	0.00	0.00
7	CTCRI, Thiruvanthapuram	45.75	1.50	0.15	0.30
	IIHR, Bangalore	15.00	0.00	0.00	0.00
	AICRP on Fruit, IIHR, Bangalore	7.50	1.95	0.75	0.75
8	IIHR, Bangalore	22.50	1.95	0.75	0.75
	IISR, Calicut	7.50	1.50	0.00	0.00
	AICRP on Spices, IISR, Calicut	2.25	0.75	0.00	0.00
9	IISR CALICUT	9.75	2.25	0.00	0.00
	IIVR, Varanasi	15.00	0.00	0.30	0.30

	AICRP on Vegetables, IIVR, Varanasi	7.50	0.75	0.30	0.30
10	IIVR, Varanasi	22.50	0.75	0.60	0.60
11	NRC for Banana, Tiruchirapalli	15.00	0.00	0.00	1.50
	Dte. for Cashew Research, Puttur	1.50	0.00	0.00	0.00
	AICRP on Cashew, Dte. For Cashew Research, Puttur	1.50	0.75	0.00	0.00
12	DTE CASHEW RESEARCH	3.00	0.75	0.00	0.00
13	CCRI, Nagpur	18.75	15.00	1.50	0.30
14	NRC For Grapes, Pune	15.00	0.00	0.45	0.75
	DMAPR, Anand	15.00	1.50	0.00	0.00
	AICRP on MAP & Betelvine, DMAPR, Anand	0.00	1.50	0.00	0.00
15	DMAPR, Anand	15.00	3.00	0.00	0.00
	Dte. on Mushroom, Solan	22.50	0.00	0.00	0.00
	AICRP on Mushroom, DMR, Solan	1.50	7.50	0.00	0.00
16	DMR SOLAN	24.00	7.50	0.00	0.00
17	IOPR, Pedavegi	0.75	0.00	0.00	0.00
18	Dte. on Onion & Garlic, Pune	22.50	0.00	0.00	0.00
19	NRC on Orchids, Sikkim	1.50	34.50	0.00	0.00
20	NRC Seed Spices, Ajmer	1.50	0.00	0.00	0.00
21	NRC For Litchi, Muzaffarpur	7.50	0.00	0.00	0.00

22	NRC for Pomegranate, Solapur	22.50	0.00	0.75	1.50
	Dte. of Floriculture, Pune	75.00	0.00	0.00	0.00
	AICRP on Floriculture, Dte. of Floriculture, Pune	2.25	1.20	0.00	0.00
23	DTE FLORICULTURE	77.25	1.20	0.00	0.00
.	Total HORTICULTURAL SCIENCES	432.00	102.00	4.35	7.05

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Rs in lakh

Total
15.00
0.30
0.15
0.45
11.25
16.50
41.25
3.00
44.25
52.80
2.10
54.90
45.45
2.25
47.70
15.00
10.95
25.95
9.00
3.00
12.00
15.60

8.85
24.45
16.50
1.50
2.25
3.75
35.55
16.20
16.50
1.50
18.00
22.50
9.00
31.50
0.75
22.50
36.00
1.50
7.50

24.75
75.00
3.45
78.45
545.40

(BUDGET SECTION)

Release for April-June, 2021 under Other than Salary and Pension (GIA-General) as per scheme (TSA System)

<i>Rs in lakh</i>					
S.No.	Name of the Unit	NEH	TSP	SCSP	Total
1	CIARI, Port Blair	0.00	5.00	0.00	5.00
	CIAH, Bikaner	0.00	0.00	3.75	3.75
	AICRP on AZF, CIAH, Bikaner	0.00	1.25	5.00	6.25
2	CIAH, Bikaner	0.00	1.25	8.75	10.00
3	CISH, Lucknow	0.00	3.50	17.00	20.50
4	CITH, Srinagar	45.00	2.50	3.75	51.25
	CPCRI, Kasaragod	18.75	2.00	2.50	23.25
	AICRP on Palms, CPCRI, Kasaragod	0.00	2.50	5.00	7.50
5	CPCRI, Kasaragod	18.75	4.50	7.50	30.75
	CPRI, Shimla	62.50	1.25	3.75	67.50
	AICRP on Potato, CPRI, Shimla	25.00	5.00	6.25	36.25
6	CPRI, Shimla	87.50	6.25	10.00	103.75
	CTCRI, Thiruvanthapuram	2.50	7.00	18.75	28.25
	AICRP on Tuber Crops, CTCRI, Thiruvanthapuram	112.50	3.75	3.75	120.00
7	CTCRI, Thiruvanthapuram	115.00	10.75	22.50	148.25
	IIHR, Bangalore	3.75	125.00	230.00	358.75
	AICRP on Fruit, IIHR, Bangalore	62.50	10.00	15.00	87.50
8	IIHR, Bangalore	66.25	135.00	245.00	446.25
	IISR, Calicut	0.00	3.50	3.75	7.25
	AICRP on Spices, IISR, Calicut	18.75	2.50	5.00	26.25
9	IISR CALICUT	18.75	6.00	8.75	33.50
	IIVR, Varanasi	10.00	2.50	12.50	25.00
	AICRP on Vegetables, IIVR, Varanasi	11.25	2.50	2.50	16.25
10	IIVR, Varanasi	21.25	5.00	15.00	41.25
11	NRC for Banana, Tiruchirapalli	0.00	0.00	3.75	3.75
	Dte. for Cashew Research, Puttur	0.00	2.50	5.00	7.50
	AICRP on Cashew, Dte. For Cashew Research, Puttur	15.00	2.50	5.00	22.50
12	DTE CASHEW RESEARCH	15.00	5.00	10.00	30.00
13	CCRI, Nagpur	75.00	5.00	3.75	83.75
14	NRC For Grapes, Pune	0.00	1.25	3.75	5.00
	DMAPR, Anand	0.00	2.50	3.75	6.25

S.No.	Name of the Unit	NEH	TSP	SCSP	Total
	AICRP on MAP & Betelvine, DMAPR, Anand	15.00	2.50	5.00	22.50
15	DMAPR, Anand	15.00	5.00	8.75	28.75
	Dte. on Mushroom, Solan	12.50	1.25	2.50	16.25
	AICRP on Mushroom, DMR, Solan	25.00	2.50	2.50	30.00
16	DMR SOLAN	37.50	3.75	5.00	46.25
17	IIOPR, Pedavegi	3.75	1.25	5.00	10.00
18	Dte. on Onion & Garlic, Pune	87.50	2.50	7.50	97.50
19	NRC on Orchids, Sikkim	18.75	1.25	1.25	21.25
20	NRC Seed Spices, Ajmer	0.00	2.50	5.00	7.50
21	NRC For Litchi, Muzaffarpur	0.00	0.50	2.50	3.00
22	NRC for Pomegranate, Solapur	0.00	2.50	3.75	6.25
	Dte. of Floriculture, Pune	0.00	1.25	2.50	3.75
	AICRP on Floriculture, Dte. of Floriculture, Pune	5.00	1.25	2.50	8.75
23	DTE FLORICULTURE	5.00	2.50	5.00	12.50
.	Total HORTICULTURAL SCIENCES	630.00	212.75	403.25	1246.00