

**INDIAN COUNCIL OF AGRICULTURAL RESEARCH  
KRISHI BHAWAN, NEW DELHI**

**ACCOUNTS-II SECTION**

F.No. 4-7/2020-Acctts-II

Dated:- 24.08.2020

To,

The Director of concerned ICAR Institutes,  
Bureaus/PDs/NRCs/ATARI/NASF etc.

**Subject:- Review of Progressive Expenditure up to 31<sup>ST</sup> August, 2020-reg.**

Sir,

This is to inform you that all units/institutes of ICAR are required to submit status of Progressive Expenditure up to 31<sup>ST</sup> August, 2020 to Council. The said information needs to be compiled and submitted in the SOC meeting scheduled to be held on **3rd September, 2020**. Further, the compiled information is also required to be sent to the Parliamentary Advisory Committee (PAC) Meeting and Ministry of Finance. Format for Expenditure details is as prescribed below:-

**Expenditure of Unit**

(Rs. In Lakhs)

	Head	Progressive Expenditure (other than NEH & TSP)	Progressive Expenditure (TSP)	Progressive Expenditure (NEH)	Progressive Expenditure (SCSP)	Grand Total
1	2	3	4	5	6	7 (3+4+5+6)
2	G-I-A Capital					
3	G-I-A Salary					
4	G-I-A General					
	(1) Pension					
	(2) Others					
5	Grand Total					
6	Loans and Advances					

**Expenditure of AICRPs/CRPs/Network Project, etc.**

(Rs. In Lakhs)

	Head	Progressive Expenditure (other than NEH & TSP)	Progressive Expenditure (TSP)	Progressive Expenditure (NEH)	Progressive Expenditure (SCSP)	Grand Total
1	2	3	4	5	6	7 (3+4+5+6)
2	G-I-A Capital					
3	G-I-A Salary					
4	G-I-A General					
	(1) Pension					
	(2) Others					
5	Grand Total					
6	Loans and Advances					

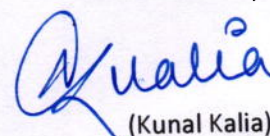
**Expenditure under Components (1270): -**

(Rs. In Lakhs)

Sl. No.	Component (1270)	Progressive Expenditure		
		G-I-A Capital	G-I-A General	Total
1.	Creation & Maintenance of infrastructure including Auditorium & Museum			
2.	ICT including Data Center & Research Data Repository			
3.	Disaster and Emergency Fund			

Kindly note that expenditure details should reach ICAR Headquarter by **1st September, 2020 (12 pm)** positively for the timely compilation of Expenditure details by email at [acctts2@gmail.com](mailto:acctts2@gmail.com)/[accounts.icar@yahoo.com](mailto:accounts.icar@yahoo.com).

Yours faithfully,



(Kunal Kalia)

Finance &amp; Accounts Officer