

**INDIAN COUNCIL OF AGRICULTURAL RESEARCH
ACCOUNTS-II SECTION**

F. No. 4-6/ 2019- Acctts. II

Dated: 26.11.2019

To,

The Director of Concerned ICAR Institutes,
Bureaus/PDs/NRCs/ATARI/NASF etc.

Subject:- Review of Progressive Expenditure up to 30th November, 2019- reg.

Sir,

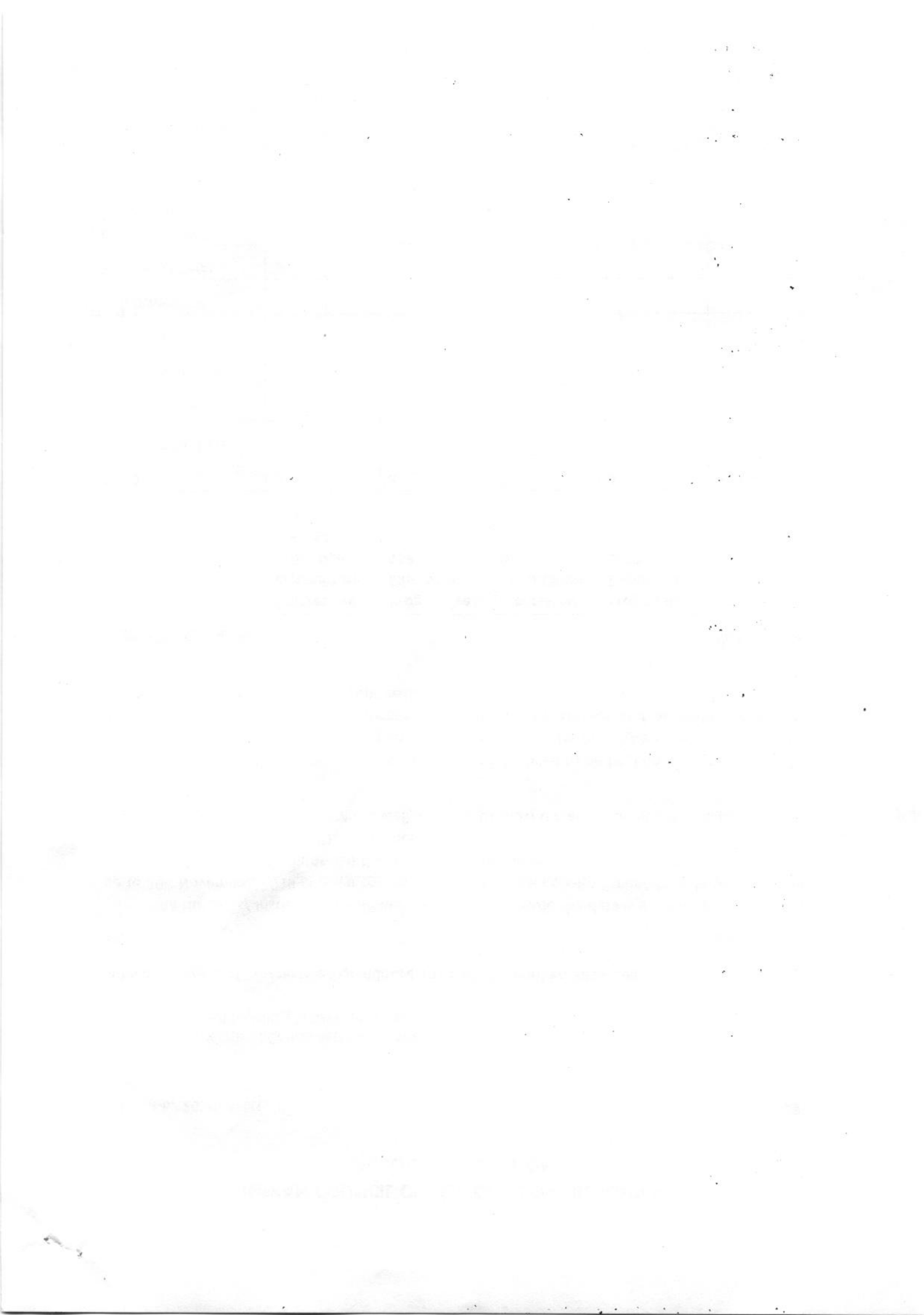
All the units/ Institutes of ICAR are requested to provide the details of Expenditure incurred up to 30th November, 2019 in order to reconcile the information with Expenditure details shown in the ERP-FMS. Further, it is informed that the Expenditure shown under "Salary" and "Pension" head for the month of November, 2019 in the details sent to the Council in reply to this letter need to be mandatorily booked in the ERP-FMS as well, in order to show the accurate figures of Expenditure in ERP-Dashboard.

It is also hereby informed that SOC meeting is scheduled to be held on 4th December, 2019 where expenditure position of all ICAR units will be monitored by the highest authorities of ICAR, therefore it is requested, ERP-Dashboard should depict the correct and accurate position of Expenditure incurred in respect of your institute. The prescribed format for reporting Expenditure is placed below:-

Expenditure of Unit:-

(In Lakhs)

| | Head | Progressive Expenditure other than (TSP, SCSP & NEH) | Progressive Expenditure TSP | Progressive Expenditure NEH | Progressive Expenditure SCSP | Grand Total |
|---|-----------------------|--|-----------------------------------|-----------------------------------|------------------------------------|-------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 (3+4+5+6) |
| 2 | G-I-A Capital | | | | | |
| 3 | G-I-A Salary | | | | | |
| 4 | G-I-A General | | | | | |
| | Pension | | | | | |
| | Others | | | | | |
| 5 | Grand Total | | | | | |
| 6 | Loans and Advances | | | | | |



Expenditure of AICRPs/CRPs/Network Project, etc.:-*(In Lakhs)*

| | Head | Progressive Expenditure other than (TSP, SCSP & NEH) | Progressive Expenditure TSP | Progressive Expenditure NEH | Progressive Expenditure SCSP | Grand Total |
|----------|-----------------------|--|-----------------------------------|-----------------------------------|------------------------------------|--------------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 (3+4+5+6) |
| 2 | G-I-A Capital | | | | | |
| 3 | G-I-A Salary | | | | | |
| 4 | G-I-A General | | | | | |
| | Pension | | | | | |
| | Others | | | | | |
| 5 | Grand Total | | | | | |
| 6 | Loans and Advances | | | | | |

It is requested that expenditure should reach ICAR Headquarter by **2nd December, 2019** (email at acctts2@gmail.com/ Ph. 011-23046451) positively. Non- receipt of the information also will be reported in the SOC meeting.

Yours Faithfully,



(G.P. Sharma)
Director (Finance)

