Indian Council of Agricultural Research
Krishi Bhawan, New Delhi

File No : 4/4-2019/Acc-II

Dated : 27.06.2019

To

Directors (All ICAR institutes)

Subject : **Budget and Expenditure information in ERP-Dashboard**

This is in continuation of Council's letter of even number dated 25.06.2019 regarding implementation and monitoring of monthly expenditure of all ICAR units on the ERP-Dashboard

2.	A review of the ERP-Dashboard created by IASRI/IBM Team was done today. On review, it has been found that the expenditure shown by ICAR units is abysmally low which is a matter of serious concern. In view of the same, you are hereby requested to kindly access the ERP-Dashboard on https://erp.icar.gov.in or http://misfms.icar.gov.in and review the expenditure position in respect of your institute and take immediate necessary corrective steps in order to ensure the correct depiction of actual expenditure incurred by your institute till date. It is also hereby informed that the expenditure position as shown on the ERP-Dashboard will be reviewed by higher authorities of Council in the SOC meeting scheduled to be held on 01st July 2019 and non-compliance will be viewed seriously. Kindly ensure that during next two days expenditure position of your institute gets updated with proper booking of expenditure specially salary and pension.

3.	The matter may be accorded top priority.

G.P.Sharma
Director(Finance)

Copy to : All SMDs.