

**INDIAN COUNCIL OF AGRICULTURAL RESEARCH
KRISHI BHAWAN, NEW DELHI**

ACCOUNTS-II SECTION

F.No. 4-8/2020-Acctts-II

Dated:- 24.09.2020

To,

The Director of concerned ICAR Institutes,
Bureaus/PDs/NRCs/ATARI/NASF etc.

Subject:- Review of Progressive Expenditure up to 30th September, 2020-reg.

Sir,

This is to inform you that all units/institutes of ICAR are required to submit status of Progressive Expenditure up to 30th September, 2020 to Council. The said information needs to be compiled and submitted in the SOC meeting scheduled to be held on **5th October, 2020**. Further, the compiled information is also required to be sent to the Parliamentary Advisory Committee (PAC) and Ministry of Finance. Format for Expenditure details is as prescribed below:-

Expenditure of Unit

(Rs. In Lakhs)

	Head	Progressive Expenditure (other than NEH & TSP)	Progressive Expenditure (TSP)	Progressive Expenditure (NEH)	Progressive Expenditure (SCSP)	Grand Total
1	2	3	4	5	6	7 (3+4+5+6)
2	G-I-A Capital					
3	G-I-A Salary					
4	G-I-A General					
	(1) Pension					
	(2) Others					
5	Grand Total					
6	Loans and Advances					

Expenditure of AICRPs/CRPs/Network Project, etc.

(Rs. In Lakhs)

	Head	Progressive Expenditure (other than NEH & TSP)	Progressive Expenditure (TSP)	Progressive Expenditure (NEH)	Progressive Expenditure (SCSP)	Grand Total
1	2	3	4	5	6	7 (3+4+5+6)
2	G-I-A Capital					
3	G-I-A Salary					
4	G-I-A General					
	(1) Pension					
	(2) Others					
5	Grand Total					
6	Loans and Advances					

Expenditure under Components (1270): -

(Rs. In Lakhs)

Sl. No.	Component (1270)	Progressive Expenditure		
		G-I-A Capital	G-I-A General	Total
1.	Creation & Maintenance of infrastructure including Auditorium & Museum			
2.	ICT including Data Center & Research Data Repository			
3.	Disaster and Emergency Fund			

Kindly note that expenditure details should reach ICAR Headquarter by **1st October, 2020** positively for the timely compilation of Expenditure details by email at acctts2@gmail.com / accounts.icar@yahoo.com.

Yours faithfully,



(Kunal Kalia)

Finance & Accounts Officer